



Report on State Employment

**EXTRACT**

Data as of 11/22/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/22/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.62	4,822,458.06	96	72.62	4,822,458.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>72.62</b>	<b>4,822,458.06</b>	<b>96</b>	<b>72.62</b>	<b>4,822,458.06</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>846,849.90</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,094,869.88</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.05	1,598,971.92	2	1.00	159,120.00	39	36.05	1,758,091.92
<b>Personnel Area Total</b>	<b>37</b>	<b>35.05</b>	<b>1,598,971.92</b>	<b>2</b>	<b>1.00</b>	<b>159,120.00</b>	<b>39</b>	<b>36.05</b>	<b>1,758,091.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	670.00	42,429,944.96	138	128.50	10,194,975.44	818	798.50	52,624,920.40
<b>Personnel Area Total</b>	<b>680</b>	<b>670.00</b>	<b>42,429,944.96</b>	<b>138</b>	<b>128.50</b>	<b>10,194,975.44</b>	<b>818</b>	<b>798.50</b>	<b>52,624,920.40</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,886,826.56	11	8.00	934,092.90	152	148.00	10,820,919.46
<b>Personnel Area Total</b>	<b>141</b>	<b>140.00</b>	<b>9,886,826.56</b>	<b>11</b>	<b>8.00</b>	<b>934,092.90</b>	<b>152</b>	<b>148.00</b>	<b>10,820,919.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	331	331.00	17,076,080.06	331	331.00	17,076,080.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>331</b>	<b>331.00</b>	<b>17,076,080.06</b>	<b>331</b>	<b>331.00</b>	<b>17,076,080.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	794	778.50	28,069,441.40	796	780.50	28,151,559.80
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>794</b>	<b>778.50</b>	<b>28,069,441.40</b>	<b>796</b>	<b>780.50</b>	<b>28,151,559.80</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
<b>Personnel Area Total</b>	<b>8</b>	<b>7.00</b>	<b>356,054.40</b>	<b>8</b>	<b>6.00</b>	<b>744,014.96</b>	<b>16</b>	<b>13.00</b>	<b>1,100,069.36</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,283,091.20</b>	<b>5</b>	<b>3.33</b>	<b>237,134.77</b>	<b>46</b>	<b>43.33</b>	<b>2,520,225.97</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,430,499.20	0	0.00	0.00	26	26.00	1,430,499.20
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>1,430,499.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>26.00</b>	<b>1,430,499.20</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	65.00	3,115,286.20	99	82.00	4,040,148.84
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>82</b>	<b>65.00</b>	<b>3,115,286.20</b>	<b>99</b>	<b>82.00</b>	<b>4,040,148.84</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,434,251.20	1	1.00	115,024.00	107	107.00	6,549,275.20
<b>Personnel Area Total</b>	<b>106</b>	<b>106.00</b>	<b>6,434,251.20</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>107</b>	<b>107.00</b>	<b>6,549,275.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,867,263.40</b>	<b>5</b>	<b>2.00</b>	<b>402,751.96</b>	<b>78</b>	<b>75.00</b>	<b>4,270,015.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,291,432.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,291,432.00</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,028,954.68	5	0.00	64,596.48	33	27.00	1,093,551.16
<b>Personnel Area Total</b>	<b>28</b>	<b>27.00</b>	<b>1,028,954.68</b>	<b>5</b>	<b>0.00</b>	<b>64,596.48</b>	<b>33</b>	<b>27.00</b>	<b>1,093,551.16</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,121,832.40</b>	<b>11</b>	<b>0.00</b>	<b>157,788.80</b>	<b>45</b>	<b>33.00</b>	<b>1,279,621.20</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>263,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>263,536.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
<b>Personnel Area Total</b>	<b>61</b>	<b>59.00</b>	<b>3,601,811.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>59.00</b>	<b>3,601,811.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,348	1,328.05	80,580,950.58	1,494	1,400.95	66,458,034.61	2,842	2,729.00	147,038,985.19
<b>DEPARTMENT TOTALS</b>	<b>1,348</b>	<b>1,328.05</b>	<b>80,580,950.58</b>	<b>1,494</b>	<b>1,400.95</b>	<b>66,458,034.61</b>	<b>2,842</b>	<b>2,729.00</b>	<b>147,038,985.19</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	3,043,809.60	8	7.00	592,529.60	90	88.00	3,636,339.20
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>3,043,809.60</b>	<b>8</b>	<b>7.00</b>	<b>592,529.60</b>	<b>90</b>	<b>88.00</b>	<b>3,636,339.20</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,459,936.00	27	0.00	408,720.00	162	135.00	4,868,656.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,459,936.00</b>	<b>27</b>	<b>0.00</b>	<b>408,720.00</b>	<b>162</b>	<b>135.00</b>	<b>4,868,656.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,673,260.80	14	0.00	208,000.00	165	148.00	4,881,260.80
<b>Personnel Area Total</b>	<b>151</b>	<b>148.00</b>	<b>4,673,260.80</b>	<b>14</b>	<b>0.00</b>	<b>208,000.00</b>	<b>165</b>	<b>148.00</b>	<b>4,881,260.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,474,579.20	13	0.00	220,136.80	158	145.00	4,694,716.00
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,474,579.20</b>	<b>13</b>	<b>0.00</b>	<b>220,136.80</b>	<b>158</b>	<b>145.00</b>	<b>4,694,716.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,179,323.20	6	1.00	272,708.80	152	147.00	4,452,032.00
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,179,323.20</b>	<b>6</b>	<b>1.00</b>	<b>272,708.80</b>	<b>152</b>	<b>147.00</b>	<b>4,452,032.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,182,639.76	12	0.00	260,000.00	149	137.00	4,442,639.76
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,182,639.76</b>	<b>12</b>	<b>0.00</b>	<b>260,000.00</b>	<b>149</b>	<b>137.00</b>	<b>4,442,639.76</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	792.00	25,013,548.56	80	8.00	1,962,095.20	876	800.00	26,975,643.76
<b>DEPARTMENT TOTALS</b>	<b>796</b>	<b>792.00</b>	<b>25,013,548.56</b>	<b>80</b>	<b>8.00</b>	<b>1,962,095.20</b>	<b>876</b>	<b>800.00</b>	<b>26,975,643.76</b>





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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
<b>Personnel Area Total</b>	<b>25</b>	<b>23.00</b>	<b>1,489,329.92</b>	<b>12</b>	<b>12.00</b>	<b>1,619,703.28</b>	<b>37</b>	<b>35.00</b>	<b>3,109,033.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,011,667.84	36	36.00	3,514,979.00	74	74.00	5,526,646.84
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,011,667.84</b>	<b>36</b>	<b>36.00</b>	<b>3,514,979.00</b>	<b>74</b>	<b>74.00</b>	<b>5,526,646.84</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>3,500,997.76</b>	<b>48</b>	<b>48.00</b>	<b>5,134,682.28</b>	<b>111</b>	<b>109.00</b>	<b>8,635,680.04</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,224,313.26	5	5.00	425,505.86	45	45.00	2,649,819.12
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,224,313.26</b>	<b>5</b>	<b>5.00</b>	<b>425,505.86</b>	<b>45</b>	<b>45.00</b>	<b>2,649,819.12</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,147,995.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,254,995.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,403,652.20	1	1.00	115,003.20	90	90.00	3,518,655.40
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>3,403,652.20</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>90</b>	<b>90.00</b>	<b>3,518,655.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	385.00	12,190,368.84	97	58.77	1,265,805.58	482	443.77	13,456,174.42
<b>Personnel Area Total</b>	<b>385</b>	<b>385.00</b>	<b>12,190,368.84</b>	<b>97</b>	<b>58.77</b>	<b>1,265,805.58</b>	<b>482</b>	<b>443.77</b>	<b>13,456,174.42</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,319,266.00</b>	<b>9</b>	<b>8.60</b>	<b>480,123.54</b>	<b>33</b>	<b>32.60</b>	<b>1,799,389.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,214,812.60	80	34.20	721,265.74	144	98.20	2,936,078.34
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,214,812.60</b>	<b>80</b>	<b>34.20</b>	<b>721,265.74</b>	<b>144</b>	<b>98.20</b>	<b>2,936,078.34</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	650.00	23,500,408.10	193	108.57	3,114,704.06	843	758.57	26,615,112.16
<b>DEPARTMENT TOTALS</b>	<b>650</b>	<b>650.00</b>	<b>23,500,408.10</b>	<b>193</b>	<b>108.57</b>	<b>3,114,704.06</b>	<b>843</b>	<b>758.57</b>	<b>26,615,112.16</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.00	13,003,444.22	9	8.00	1,028,641.64	235	233.00	14,032,085.86
<b>Personnel Area Total</b>	<b>226</b>	<b>225.00</b>	<b>13,003,444.22</b>	<b>9</b>	<b>8.00</b>	<b>1,028,641.64</b>	<b>235</b>	<b>233.00</b>	<b>14,032,085.86</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,077	4,074.00	183,527,970.34	11	11.00	960,194.56	4,088	4,085.00	184,488,164.90
<b>Personnel Area Total</b>	<b>4,077</b>	<b>4,074.00</b>	<b>183,527,970.34</b>	<b>11</b>	<b>11.00</b>	<b>960,194.56</b>	<b>4,088</b>	<b>4,085.00</b>	<b>184,488,164.90</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,303	4,299.00	196,531,414.56	20	19.00	1,988,836.20	4,323	4,318.00	198,520,250.76
<b>DEPARTMENT TOTALS</b>	<b>4,303</b>	<b>4,299.00</b>	<b>196,531,414.56</b>	<b>20</b>	<b>19.00</b>	<b>1,988,836.20</b>	<b>4,323</b>	<b>4,318.00</b>	<b>198,520,250.76</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	192	179.00	9,871,784.78	18	13.00	1,380,605.20	210	192.00	11,252,389.98
<b>Personnel Area Total</b>	<b>192</b>	<b>179.00</b>	<b>9,871,784.78</b>	<b>23</b>	<b>18.00</b>	<b>1,600,605.50</b>	<b>215</b>	<b>197.00</b>	<b>11,472,390.28</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,485	1,449.00	57,470,271.56	13	13.00	1,835,748.20	1,498	1,462.00	59,306,019.76
<b>Personnel Area Total</b>	<b>1,485</b>	<b>1,449.00</b>	<b>57,470,271.56</b>	<b>13</b>	<b>13.00</b>	<b>1,835,748.20</b>	<b>1,498</b>	<b>1,462.00</b>	<b>59,306,019.76</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	320.00	13,715,521.30	4	3.50	262,468.96	340	323.50	13,977,990.26
<b>Personnel Area Total</b>	<b>336</b>	<b>320.00</b>	<b>13,715,521.30</b>	<b>4</b>	<b>3.50</b>	<b>262,468.96</b>	<b>340</b>	<b>323.50</b>	<b>13,977,990.26</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	267.00	10,773,795.50	4	4.00	402,874.94	281	271.00	11,176,670.44
<b>Personnel Area Total</b>	<b>277</b>	<b>267.00</b>	<b>10,773,795.50</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>281</b>	<b>271.00</b>	<b>11,176,670.44</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	478.00	19,591,146.90	6	6.00	518,499.80	491	484.00	20,109,646.70
<b>Personnel Area Total</b>	<b>485</b>	<b>478.00</b>	<b>19,591,146.90</b>	<b>6</b>	<b>6.00</b>	<b>518,499.80</b>	<b>491</b>	<b>484.00</b>	<b>20,109,646.70</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	652.00	25,131,188.16	6	6.00	618,003.10	661	658.00	25,749,191.26
<b>Personnel Area Total</b>	<b>655</b>	<b>652.00</b>	<b>25,131,188.16</b>	<b>6</b>	<b>6.00</b>	<b>618,003.10</b>	<b>661</b>	<b>658.00</b>	<b>25,749,191.26</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,298,508.60	5	4.00	485,999.80	348	347.00	13,784,508.40
<b>Personnel Area Total</b>	<b>343</b>	<b>343.00</b>	<b>13,298,508.60</b>	<b>5</b>	<b>4.00</b>	<b>485,999.80</b>	<b>348</b>	<b>347.00</b>	<b>13,784,508.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	759.00	35,452,531.92	0	0.00	0.00	778	759.00	35,452,531.92
<b>Personnel Area Total</b>	<b>778</b>	<b>759.00</b>	<b>35,452,531.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>759.00</b>	<b>35,452,531.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	310.00	12,037,830.48	6	5.75	511,980.30	318	315.75	12,549,810.78
<b>Personnel Area Total</b>	<b>312</b>	<b>310.00</b>	<b>12,037,830.48</b>	<b>6</b>	<b>5.75</b>	<b>511,980.30</b>	<b>318</b>	<b>315.75</b>	<b>12,549,810.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,489,557.24	1	0.00	12,084.80	70	69.00	3,501,642.04
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>3,489,557.24</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>70</b>	<b>69.00</b>	<b>3,501,642.04</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,932	4,826.00	200,832,136.44	63	55.25	6,028,265.10	4,995	4,881.25	206,860,401.54
<b>DEPARTMENT TOTALS</b>	<b>4,932</b>	<b>4,826.00</b>	<b>200,832,136.44</b>	<b>68</b>	<b>60.25</b>	<b>6,248,265.40</b>	<b>5,000</b>	<b>4,886.25</b>	<b>207,080,401.84</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,804,189.76	7	2.00	566,961.20	200	191.00	11,371,150.96
<b>Personnel Area Total</b>	<b>193</b>	<b>189.00</b>	<b>10,804,189.76</b>	<b>7</b>	<b>2.00</b>	<b>566,961.20</b>	<b>200</b>	<b>191.00</b>	<b>11,371,150.96</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,578.00	84,061,242.20	81	10.00	3,821,475.58	1,680	1,588.00	87,882,717.78
<b>Personnel Area Total</b>	<b>1,599</b>	<b>1,578.00</b>	<b>84,061,242.20</b>	<b>81</b>	<b>10.00</b>	<b>3,821,475.58</b>	<b>1,680</b>	<b>1,588.00</b>	<b>87,882,717.78</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	512.00	19,740,596.20	19	1.00	356,863.00	544	513.00	20,097,459.20
<b>Personnel Area Total</b>	<b>525</b>	<b>512.00</b>	<b>19,740,596.20</b>	<b>19</b>	<b>1.00</b>	<b>356,863.00</b>	<b>544</b>	<b>513.00</b>	<b>20,097,459.20</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>689,283.66</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>821,283.84</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,591,143.60	4	4.00	333,832.20	164	162.00	8,924,975.80
<b>Personnel Area Total</b>	<b>160</b>	<b>158.00</b>	<b>8,591,143.60</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>164</b>	<b>162.00</b>	<b>8,924,975.80</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>504,463.96</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>599,464.06</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>627,224.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>716,668.16</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,587,123.20</b>	<b>8</b>	<b>2.00</b>	<b>384,479.94</b>	<b>40</b>	<b>34.00</b>	<b>1,971,603.14</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,544	2,504.00	126,651,359.38	124	24.00	5,934,017.96	2,668	2,528.00	132,585,377.34
<b>DEPARTMENT TOTALS</b>	<b>2,544</b>	<b>2,504.00</b>	<b>126,651,359.38</b>	<b>124</b>	<b>24.00</b>	<b>5,934,017.96</b>	<b>2,668</b>	<b>2,528.00</b>	<b>132,585,377.34</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88
<b>Personnel Area Total</b>	<b>851</b>	<b>851.00</b>	<b>37,706,032.78</b>	<b>96</b>	<b>63.00</b>	<b>5,480,549.10</b>	<b>947</b>	<b>914.00</b>	<b>43,186,581.88</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88
<b>DEPARTMENT TOTALS</b>	<b>851</b>	<b>851.00</b>	<b>37,706,032.78</b>	<b>96</b>	<b>63.00</b>	<b>5,480,549.10</b>	<b>947</b>	<b>914.00</b>	<b>43,186,581.88</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.18	6,606,206.41	17	16.03	1,997,738.13	168	163.21	8,603,944.54
<b>Personnel Area Total</b>	<b>151</b>	<b>147.18</b>	<b>6,606,206.41</b>	<b>17</b>	<b>16.03</b>	<b>1,997,738.13</b>	<b>168</b>	<b>163.21</b>	<b>8,603,944.54</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,201,745.46	21	5.40	1,075,701.12	166	150.40	8,277,446.58
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>7,201,745.46</b>	<b>21</b>	<b>5.40</b>	<b>1,075,701.12</b>	<b>166</b>	<b>150.40</b>	<b>8,277,446.58</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	9,891,184.68	13	12.00	2,121,134.08	216	215.00	12,012,318.76
<b>Personnel Area Total</b>	<b>203</b>	<b>203.00</b>	<b>9,891,184.68</b>	<b>13</b>	<b>12.00</b>	<b>2,121,134.08</b>	<b>216</b>	<b>215.00</b>	<b>12,012,318.76</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.80	6,351,535.32	7	6.80	1,198,004.08	134	132.60	7,549,539.40
<b>Personnel Area Total</b>	<b>127</b>	<b>125.80</b>	<b>6,351,535.32</b>	<b>7</b>	<b>6.80</b>	<b>1,198,004.08</b>	<b>134</b>	<b>132.60</b>	<b>7,549,539.40</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	887.72	40,737,460.66	6	2.00	421,905.64	897	889.72	41,159,366.30
<b>Personnel Area Total</b>	<b>891</b>	<b>887.72</b>	<b>40,737,460.66</b>	<b>6</b>	<b>2.00</b>	<b>421,905.64</b>	<b>897</b>	<b>889.72</b>	<b>41,159,366.30</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	453.00	29,100,356.48	20	13.00	1,748,882.72	491	466.00	30,849,239.20
<b>Personnel Area Total</b>	<b>471</b>	<b>453.00</b>	<b>29,100,356.48</b>	<b>20</b>	<b>13.00</b>	<b>1,748,882.72</b>	<b>491</b>	<b>466.00</b>	<b>30,849,239.20</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,726,206.24	17	16.80	1,714,713.26	149	147.40	8,440,919.50
<b>Personnel Area Total</b>	<b>132</b>	<b>130.60</b>	<b>6,726,206.24</b>	<b>17</b>	<b>16.80</b>	<b>1,714,713.26</b>	<b>149</b>	<b>147.40</b>	<b>8,440,919.50</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,506,589.66	3	3.00	398,894.08	109	109.00	5,905,483.74
<b>Personnel Area Total</b>	<b>106</b>	<b>106.00</b>	<b>5,506,589.66</b>	<b>3</b>	<b>3.00</b>	<b>398,894.08</b>	<b>109</b>	<b>109.00</b>	<b>5,905,483.74</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	371.00	16,250,816.66	26	7.00	1,514,784.96	401	378.00	17,765,601.62
<b>Personnel Area Total</b>	<b>375</b>	<b>371.00</b>	<b>16,250,816.66</b>	<b>26</b>	<b>7.00</b>	<b>1,514,784.96</b>	<b>401</b>	<b>378.00</b>	<b>17,765,601.62</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,698.60</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
<b>Personnel Area Total</b>	<b>105</b>	<b>103.50</b>	<b>5,317,132.60</b>	<b>6</b>	<b>5.50</b>	<b>882,614.46</b>	<b>111</b>	<b>109.00</b>	<b>6,199,747.06</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,111	1,104.00	59,329,780.90	270	12.50	16,101,196.02	1,381	1,116.50	75,430,976.92
<b>Personnel Area Total</b>	<b>1,111</b>	<b>1,104.00</b>	<b>59,329,780.90</b>	<b>270</b>	<b>12.50</b>	<b>16,101,196.02</b>	<b>1,381</b>	<b>1,116.50</b>	<b>75,430,976.92</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,394	1,286.00	58,730,072.37	48	26.50	3,674,244.60	1,442	1,312.50	62,404,316.97
<b>Personnel Area Total</b>	<b>1,394</b>	<b>1,286.00</b>	<b>58,730,072.37</b>	<b>48</b>	<b>26.50</b>	<b>3,674,244.60</b>	<b>1,442</b>	<b>1,312.50</b>	<b>62,404,316.97</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,299	1,297.80	47,562,284.12	10	6.50	954,444.92	1,309	1,304.30	48,516,729.04
<b>Personnel Area Total</b>	<b>1,299</b>	<b>1,297.80</b>	<b>47,562,284.12</b>	<b>10</b>	<b>6.50</b>	<b>954,444.92</b>	<b>1,309</b>	<b>1,304.30</b>	<b>48,516,729.04</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	75.00	3,672,325.28	18	2.00	1,726,335.26	95	77.00	5,398,660.54
<b>Personnel Area Total</b>	<b>77</b>	<b>75.00</b>	<b>3,672,325.28</b>	<b>18</b>	<b>2.00</b>	<b>1,726,335.26</b>	<b>95</b>	<b>77.00</b>	<b>5,398,660.54</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,105,673.78</b>	<b>4</b>	<b>3.00</b>	<b>564,820.62</b>	<b>85</b>	<b>84.00</b>	<b>4,670,494.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.55	4,509,497.98	13	5.00	1,073,172.88	110	100.55	5,582,670.86
<b>Personnel Area Total</b>	<b>97</b>	<b>95.55</b>	<b>4,509,497.98</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>110</b>	<b>100.55</b>	<b>5,582,670.86</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,776	6,623.15	312,237,173.80	503	147.03	37,567,803.83	7,279	6,770.18	349,804,977.63
<b>DEPARTMENT TOTALS</b>	<b>6,776</b>	<b>6,623.15</b>	<b>312,237,173.80</b>	<b>503</b>	<b>147.03</b>	<b>37,567,803.83</b>	<b>7,279</b>	<b>6,770.18</b>	<b>349,804,977.63</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,540.00	157,686,866.63	216	78.00	9,240,913.50	3,787	3,618.00	166,927,780.13
<b>Personnel Area Total</b>	<b>3,571</b>	<b>3,540.00</b>	<b>157,686,866.63</b>	<b>216</b>	<b>78.00</b>	<b>9,240,913.50</b>	<b>3,787</b>	<b>3,618.00</b>	<b>166,927,780.13</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,540.00	157,686,866.63	216	78.00	9,240,913.50	3,787	3,618.00	166,927,780.13
<b>DEPARTMENT TOTALS</b>	<b>3,571</b>	<b>3,540.00</b>	<b>157,686,866.63</b>	<b>216</b>	<b>78.00</b>	<b>9,240,913.50</b>	<b>3,787</b>	<b>3,618.00</b>	<b>166,927,780.13</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	7,056,955.10	9	7.00	799,827.34	118	115.00	7,856,782.44
<b>Personnel Area Total</b>	<b>109</b>	<b>108.00</b>	<b>7,056,955.10</b>	<b>9</b>	<b>7.00</b>	<b>799,827.34</b>	<b>118</b>	<b>115.00</b>	<b>7,856,782.44</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,093,006.48	1	1.00	103,563.20	155	155.00	8,196,569.68
<b>Personnel Area Total</b>	<b>154</b>	<b>154.00</b>	<b>8,093,006.48</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>155</b>	<b>155.00</b>	<b>8,196,569.68</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,181,114.82	0	0.00	0.00	55	55.00	3,181,114.82
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,181,114.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>55.00</b>	<b>3,181,114.82</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,407,662.40	1	1.00	109,140.20	40	40.00	2,516,802.60
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,407,662.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>40.00</b>	<b>2,516,802.60</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	356.00	20,738,738.80	11	9.00	1,012,530.74	368	365.00	21,751,269.54
<b>DEPARTMENT TOTALS</b>	<b>357</b>	<b>356.00</b>	<b>20,738,738.80</b>	<b>11</b>	<b>9.00</b>	<b>1,012,530.74</b>	<b>368</b>	<b>365.00</b>	<b>21,751,269.54</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	650.00	31,439,033.60	40	10.00	2,021,707.48	717	660.00	33,460,741.08
<b>Personnel Area Total</b>	<b>677</b>	<b>650.00</b>	<b>31,439,033.60</b>	<b>40</b>	<b>10.00</b>	<b>2,021,707.48</b>	<b>717</b>	<b>660.00</b>	<b>33,460,741.08</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	650.00	31,439,033.60	40	10.00	2,021,707.48	717	660.00	33,460,741.08
<b>DEPARTMENT TOTALS</b>	<b>677</b>	<b>650.00</b>	<b>31,439,033.60</b>	<b>40</b>	<b>10.00</b>	<b>2,021,707.48</b>	<b>717</b>	<b>660.00</b>	<b>33,460,741.08</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,753,528.00	8	8.00	787,782.84	89	86.00	5,541,310.84
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,753,528.00</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>89</b>	<b>86.00</b>	<b>5,541,310.84</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.00	18,605,636.40	0	0.00	0.00	349	348.00	18,605,636.40
<b>Personnel Area Total</b>	<b>349</b>	<b>348.00</b>	<b>18,605,636.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>349</b>	<b>348.00</b>	<b>18,605,636.40</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,575,446.40	0	0.00	0.00	172	172.00	9,575,446.40
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>9,575,446.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>172.00</b>	<b>9,575,446.40</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,449,928.00	9	0.00	236,080.00	59	49.00	2,686,008.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.00</b>	<b>2,449,928.00</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>59</b>	<b>49.00</b>	<b>2,686,008.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	647.00	35,384,538.80	17	8.00	1,023,862.84	669	655.00	36,408,401.64
<b>DEPARTMENT TOTALS</b>	<b>652</b>	<b>647.00</b>	<b>35,384,538.80</b>	<b>17</b>	<b>8.00</b>	<b>1,023,862.84</b>	<b>669</b>	<b>655.00</b>	<b>36,408,401.64</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,042.38	47,233,326.40	90	9.00	3,071,480.82	1,144	1,051.38	50,304,807.22
<b>Personnel Area Total</b>	<b>1,054</b>	<b>1,042.38</b>	<b>47,233,326.40</b>	<b>90</b>	<b>9.00</b>	<b>3,071,480.82</b>	<b>1,144</b>	<b>1,051.38</b>	<b>50,304,807.22</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,042.38	47,233,326.40	90	9.00	3,071,480.82	1,144	1,051.38	50,304,807.22
<b>DEPARTMENT TOTALS</b>	<b>1,054</b>	<b>1,042.38</b>	<b>47,233,326.40</b>	<b>90</b>	<b>9.00</b>	<b>3,071,480.82</b>	<b>1,144</b>	<b>1,051.38</b>	<b>50,304,807.22</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,658,508.80	2	1.00	130,212.16	37	35.00	1,788,720.96
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>1,658,508.80</b>	<b>2</b>	<b>1.00</b>	<b>130,212.16</b>	<b>37</b>	<b>35.00</b>	<b>1,788,720.96</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,500,363.20	1	1.00	123,614.40	225	224.00	12,623,977.60
<b>Personnel Area Total</b>	<b>224</b>	<b>223.00</b>	<b>12,500,363.20</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>225</b>	<b>224.00</b>	<b>12,623,977.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	251.00	12,772,636.24	12	5.00	684,824.92	268	256.00	13,457,461.16
<b>Personnel Area Total</b>	<b>256</b>	<b>251.00</b>	<b>12,772,636.24</b>	<b>12</b>	<b>5.00</b>	<b>684,824.92</b>	<b>268</b>	<b>256.00</b>	<b>13,457,461.16</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,196,280.80	10	1.00	423,771.92	305	294.75	14,620,052.72
<b>Personnel Area Total</b>	<b>295</b>	<b>293.75</b>	<b>14,196,280.80</b>	<b>10</b>	<b>1.00</b>	<b>423,771.92</b>	<b>305</b>	<b>294.75</b>	<b>14,620,052.72</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	801.75	41,127,789.04	25	8.00	1,362,423.40	835	809.75	42,490,212.44
<b>DEPARTMENT TOTALS</b>	<b>810</b>	<b>801.75</b>	<b>41,127,789.04</b>	<b>25</b>	<b>8.00</b>	<b>1,362,423.40</b>	<b>835</b>	<b>809.75</b>	<b>42,490,212.44</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,563,552.80	48	0.00	398,340.80	140	90.00	5,961,893.60
<b>Personnel Area Total</b>	<b>92</b>	<b>90.00</b>	<b>5,563,552.80</b>	<b>48</b>	<b>0.00</b>	<b>398,340.80</b>	<b>140</b>	<b>90.00</b>	<b>5,961,893.60</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>1,033,364.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,033,364.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,177,552.00	1	0.60	19,032.00	41	40.60	2,196,584.00
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,177,552.00</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>41</b>	<b>40.60</b>	<b>2,196,584.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,608,841.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,728,608.00</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	200.00	12,383,311.20	53	4.60	761,121.92	255	204.60	13,144,433.12
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>200.00</b>	<b>12,383,311.20</b>	<b>53</b>	<b>4.60</b>	<b>761,121.92</b>	<b>255</b>	<b>204.60</b>	<b>13,144,433.12</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	243	242.75	8,144,535.31	81	80.60	4,827,346.01	324	323.35	12,971,881.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>243</b>	<b>242.75</b>	<b>8,144,535.31</b>	<b>81</b>	<b>80.60</b>	<b>4,827,346.01</b>	<b>324</b>	<b>323.35</b>	<b>12,971,881.32</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	818	783.61	30,619,472.00	3,005	2,598.16	198,700,031.80	3,823	3,381.77	229,319,503.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>818</b>	<b>783.61</b>	<b>30,619,472.00</b>	<b>3,005</b>	<b>2,598.16</b>	<b>198,700,031.80</b>	<b>3,823</b>	<b>3,381.77</b>	<b>229,319,503.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,269,049.60	195	139.06	6,498,981.00	243	187.06	7,768,030.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,269,049.60</b>	<b>195</b>	<b>139.06</b>	<b>6,498,981.00</b>	<b>243</b>	<b>187.06</b>	<b>7,768,030.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	171	170.80	5,523,221.00	1,051	653.37	44,888,021.85	1,222	824.17	50,411,242.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>170.80</b>	<b>5,523,221.00</b>	<b>1,051</b>	<b>653.37</b>	<b>44,888,021.85</b>	<b>1,222</b>	<b>824.17</b>	<b>50,411,242.85</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	361	360.75	12,121,618.05	937	893.70	81,305,349.09	1,298	1,254.45	93,426,967.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>361</b>	<b>360.75</b>	<b>12,121,618.05</b>	<b>937</b>	<b>893.70</b>	<b>81,305,349.09</b>	<b>1,298</b>	<b>1,254.45</b>	<b>93,426,967.14</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	56	52.50	1,504,152.00	142	109.72	4,912,777.00	198	162.22	6,416,929.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>52.50</b>	<b>1,504,152.00</b>	<b>142</b>	<b>109.72</b>	<b>4,912,777.00</b>	<b>198</b>	<b>162.22</b>	<b>6,416,929.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,982,147.96	197	195.50	11,100,646.19	267	264.00	13,082,794.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,982,147.96</b>	<b>197</b>	<b>195.50</b>	<b>11,100,646.19</b>	<b>267</b>	<b>264.00</b>	<b>13,082,794.15</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	254	245.40	8,445,652.80	623	611.88	42,688,651.00	877	857.28	51,134,303.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>245.40</b>	<b>8,445,652.80</b>	<b>623</b>	<b>611.88</b>	<b>42,688,651.00</b>	<b>877</b>	<b>857.28</b>	<b>51,134,303.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	270,940.80	137	93.87	9,357,053.00	144	100.87	9,627,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>270,940.80</b>	<b>137</b>	<b>93.87</b>	<b>9,357,053.00</b>	<b>144</b>	<b>100.87</b>	<b>9,627,993.80</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	40.87	1,445,121.60	129	117.00	11,097,697.00	171	157.87	12,542,818.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>42</b>	<b>40.87</b>	<b>1,445,121.60</b>	<b>129</b>	<b>117.00</b>	<b>11,097,697.00</b>	<b>171</b>	<b>157.87</b>	<b>12,542,818.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	220	220.00	7,855,829.18	704	654.33	60,698,796.08	924	874.33	68,554,625.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>220</b>	<b>220.00</b>	<b>7,855,829.18</b>	<b>704</b>	<b>654.33</b>	<b>60,698,796.08</b>	<b>924</b>	<b>874.33</b>	<b>68,554,625.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,201,472.00</b>	<b>444</b>	<b>228.50</b>	<b>12,288,850.98</b>	<b>487</b>	<b>271.50</b>	<b>13,490,322.98</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	12	12.00	1,299,150.00	13	13.00	1,334,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>12</b>	<b>12.00</b>	<b>1,299,150.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,156.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	314	308.00	9,416,607.66	787	778.80	39,939,732.22	1,101	1,086.80	49,356,339.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>314</b>	<b>308.00</b>	<b>9,416,607.66</b>	<b>787</b>	<b>778.80</b>	<b>39,939,732.22</b>	<b>1,101</b>	<b>1,086.80</b>	<b>49,356,339.88</b>
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	1,951,248.00	227	213.48	9,662,080.31	293	279.48	11,613,328.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,951,248.00</b>	<b>227</b>	<b>213.48</b>	<b>9,662,080.31</b>	<b>293</b>	<b>279.48</b>	<b>11,613,328.31</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,314,072.02</b>	<b>237</b>	<b>174.51</b>	<b>6,599,310.00</b>	<b>287</b>	<b>224.51</b>	<b>7,913,382.02</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,643,702.58</b>	<b>16</b>	<b>16.00</b>	<b>1,643,702.58</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	167	167.00	4,538,076.66	556	358.00	19,406,933.66	723	525.00	23,945,010.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,538,076.66</b>	<b>556</b>	<b>358.00</b>	<b>19,406,933.66</b>	<b>723</b>	<b>525.00</b>	<b>23,945,010.32</b>
<b>0623 - Grambling State University</b>									
Education Employees	116	110.00	3,411,836.71	352	337.45	18,429,437.37	468	447.45	21,841,274.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>116</b>	<b>110.00</b>	<b>3,411,836.71</b>	<b>352</b>	<b>337.45</b>	<b>18,429,437.37</b>	<b>468</b>	<b>447.45</b>	<b>21,841,274.08</b>
<b>0625 - La Tech University</b>									
Education Employees	247	244.00	6,625,866.00	731	682.34	40,436,945.54	978	926.34	47,062,811.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>247</b>	<b>244.00</b>	<b>6,625,866.00</b>	<b>731</b>	<b>682.34</b>	<b>40,436,945.54</b>	<b>978</b>	<b>926.34</b>	<b>47,062,811.54</b>
<b>0627 - McNeese State University</b>									
Education Employees	173	170.72	4,921,070.96	607	409.91	25,896,736.38	780	580.63	30,817,807.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>170.72</b>	<b>4,921,070.96</b>	<b>607</b>	<b>409.91</b>	<b>25,896,736.38</b>	<b>780</b>	<b>580.63</b>	<b>30,817,807.34</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	196	193.85	5,569,488.60	634	509.79	28,889,799.60	830	703.64	34,459,288.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>196</b>	<b>193.85</b>	<b>5,569,488.60</b>	<b>634</b>	<b>509.79</b>	<b>28,889,799.60</b>	<b>830</b>	<b>703.64</b>	<b>34,459,288.20</b>
<b>0631 - Northwestern State University</b>									
Education Employees	148	148.00	4,405,140.86	611	459.60	25,762,544.20	759	607.60	30,167,685.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,405,140.86</b>	<b>611</b>	<b>459.60</b>	<b>25,762,544.20</b>	<b>759</b>	<b>607.60</b>	<b>30,167,685.06</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	303	301.25	8,593,358.80	848	699.62	42,224,782.88	1,151	1,000.87	50,818,141.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>303</b>	<b>301.25</b>	<b>8,593,358.80</b>	<b>848</b>	<b>699.62</b>	<b>42,224,782.88</b>	<b>1,151</b>	<b>1,000.87</b>	<b>50,818,141.68</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	339	336.00	10,605,940.80	995	806.10	58,128,358.66	1,334	1,142.10	68,734,299.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>339</b>	<b>336.00</b>	<b>10,605,940.80</b>	<b>995</b>	<b>806.10</b>	<b>58,128,358.66</b>	<b>1,334</b>	<b>1,142.10</b>	<b>68,734,299.46</b>
<b>0641 - Delgado Community College</b>									
Education Employees	163	149.00	5,136,234.08	699	624.05	32,108,567.83	862	773.05	37,244,801.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>163</b>	<b>149.00</b>	<b>5,136,234.08</b>	<b>699</b>	<b>624.05</b>	<b>32,108,567.83</b>	<b>862</b>	<b>773.05</b>	<b>37,244,801.91</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	530,291.34	84	70.50	3,905,824.62	104	90.50	4,436,115.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>530,291.34</b>	<b>84</b>	<b>70.50</b>	<b>3,905,824.62</b>	<b>104</b>	<b>90.50</b>	<b>4,436,115.96</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	82.00	2,332,719.72	289	255.92	12,389,581.13	371	337.92	14,722,300.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>2,332,719.72</b>	<b>289</b>	<b>255.92</b>	<b>12,389,581.13</b>	<b>371</b>	<b>337.92</b>	<b>14,722,300.85</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,330,454.40	12	11.00	907,088.00	73	72.00	4,237,542.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,330,454.40</b>	<b>12</b>	<b>11.00</b>	<b>907,088.00</b>	<b>73</b>	<b>72.00</b>	<b>4,237,542.40</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>272,646.40</b>	<b>52</b>	<b>49.40</b>	<b>3,853,249.40</b>	<b>58</b>	<b>55.40</b>	<b>4,125,895.80</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	77	77.00	3,287,996.14	77	77.00	3,287,996.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>77</b>	<b>77.00</b>	<b>3,287,996.14</b>	<b>77</b>	<b>77.00</b>	<b>3,287,996.14</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	33	33.00	942,957.64	68	66.00	3,398,108.06	101	99.00	4,341,065.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>942,957.64</b>	<b>68</b>	<b>66.00</b>	<b>3,398,108.06</b>	<b>101</b>	<b>99.00</b>	<b>4,341,065.70</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	326,103.16	85	84.50	3,972,436.06	96	95.50	4,298,539.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,103.16</b>	<b>85</b>	<b>84.50</b>	<b>3,972,436.06</b>	<b>96</b>	<b>95.50</b>	<b>4,298,539.22</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	576,243.20	110	110.00	4,225,727.35	132	132.00	4,801,970.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>576,243.20</b>	<b>110</b>	<b>110.00</b>	<b>4,225,727.35</b>	<b>132</b>	<b>132.00</b>	<b>4,801,970.55</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>555,962.39</b>	<b>84</b>	<b>47.05</b>	<b>2,488,319.67</b>	<b>104</b>	<b>67.05</b>	<b>3,044,282.06</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	616,896.48	103	98.60	4,543,823.41	125	119.60	5,160,719.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>616,896.48</b>	<b>103</b>	<b>98.60</b>	<b>4,543,823.41</b>	<b>125</b>	<b>119.60</b>	<b>5,160,719.89</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	19	19.00	599,029.08	91	91.00	4,243,565.39	110	110.00	4,842,594.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>599,029.08</b>	<b>91</b>	<b>91.00</b>	<b>4,243,565.39</b>	<b>110</b>	<b>110.00</b>	<b>4,842,594.47</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,364,427.47</b>	<b>227</b>	<b>226.00</b>	<b>10,534,422.14</b>	<b>271</b>	<b>270.00</b>	<b>11,898,849.61</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>60</b>	<b>60.00</b>	<b>2,782,447.91</b>	<b>71</b>	<b>71.00</b>	<b>3,105,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	951,961.93	171	139.66	6,578,117.48	203	171.66	7,530,079.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>951,961.93</b>	<b>171</b>	<b>139.66</b>	<b>6,578,117.48</b>	<b>203</b>	<b>171.66</b>	<b>7,530,079.41</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	2	2.00	60,000.00	45	33.50	1,696,541.97	47	35.50	1,756,541.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>60,000.00</b>	<b>45</b>	<b>33.50</b>	<b>1,696,541.97</b>	<b>47</b>	<b>35.50</b>	<b>1,756,541.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>43</b>	<b>42.50</b>	<b>4,063,033.78</b>	<b>44</b>	<b>43.50</b>	<b>4,111,352.18</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>5,002</b>	<b>4,913.00</b>	<b>159,738,149.67</b>	<b>16,574</b>	<b>13,935.97</b>	<b>914,168,657.74</b>	<b>21,576</b>	<b>18,848.97</b>	<b>1,073,906,807.41</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>5,002</b>	<b>4,913.00</b>	<b>159,738,149.67</b>	<b>16,574</b>	<b>13,935.97</b>	<b>914,168,657.74</b>	<b>21,576</b>	<b>18,848.97</b>	<b>1,073,906,807.41</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	17	16.80	661,259.30	166	161.30	12,902,971.48	183	178.10	13,564,230.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>16.80</b>	<b>661,259.30</b>	<b>166</b>	<b>161.30</b>	<b>12,902,971.48</b>	<b>183</b>	<b>178.10</b>	<b>13,564,230.78</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	277	276.90	10,422,749.74	90	57.50	4,935,206.30	367	334.40	15,357,956.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>277</b>	<b>276.90</b>	<b>10,422,749.74</b>	<b>90</b>	<b>57.50</b>	<b>4,935,206.30</b>	<b>367</b>	<b>334.40</b>	<b>15,357,956.04</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	411	410.00	15,558,605.77	120	49.59	5,198,762.28	531	459.59	20,757,368.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>411</b>	<b>410.00</b>	<b>15,558,605.77</b>	<b>120</b>	<b>49.59</b>	<b>5,198,762.28</b>	<b>531</b>	<b>459.59</b>	<b>20,757,368.05</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	705	703.70	26,642,614.81	376	268.39	23,036,940.06	1,081	972.09	49,679,554.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>705</b>	<b>703.70</b>	<b>26,642,614.81</b>	<b>376</b>	<b>268.39</b>	<b>23,036,940.06</b>	<b>1,081</b>	<b>972.09</b>	<b>49,679,554.87</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	358.25	22,997,088.92	59	52.50	5,675,085.52	433	410.75	28,672,174.44
<b>Personnel Area Total</b>	<b>374</b>	<b>358.25</b>	<b>22,997,088.92</b>	<b>59</b>	<b>52.50</b>	<b>5,675,085.52</b>	<b>433</b>	<b>410.75</b>	<b>28,672,174.44</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	621	470.00	28,361,271.12	621	470.00	28,361,271.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>621</b>	<b>470.00</b>	<b>28,361,271.12</b>	<b>621</b>	<b>470.00</b>	<b>28,361,271.12</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	119	117.00	7,063,946.76	125	122.00	7,319,849.16
<b>Personnel Area Total</b>	<b>6</b>	<b>5.00</b>	<b>255,902.40</b>	<b>119</b>	<b>117.00</b>	<b>7,063,946.76</b>	<b>125</b>	<b>122.00</b>	<b>7,319,849.16</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	365.25	23,371,218.52	809	649.50	41,856,745.32	1,191	1,014.75	65,227,963.84
<b>DEPARTMENT TOTALS</b>	<b>382</b>	<b>365.25</b>	<b>23,371,218.52</b>	<b>809</b>	<b>649.50</b>	<b>41,856,745.32</b>	<b>1,191</b>	<b>1,014.75</b>	<b>65,227,963.84</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,860,528.14	174	152.00	8,528,318.86	297	275.00	12,388,847.00
<b>Personnel Area Total</b>	<b>123</b>	<b>123.00</b>	<b>3,860,528.14</b>	<b>174</b>	<b>152.00</b>	<b>8,528,318.86</b>	<b>297</b>	<b>275.00</b>	<b>12,388,847.00</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,093,047.14	53	43.00	2,926,174.68	193	183.00	7,019,221.82
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,093,047.14</b>	<b>53</b>	<b>43.00</b>	<b>2,926,174.68</b>	<b>193</b>	<b>183.00</b>	<b>7,019,221.82</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>105</b>	<b>86.50</b>	<b>4,749,955.60</b>	<b>115</b>	<b>96.50</b>	<b>5,074,128.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,579,118.40</b>	<b>6</b>	<b>5.75</b>	<b>570,396.58</b>	<b>70</b>	<b>69.25</b>	<b>4,149,514.98</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>263,823.30</b>	<b>92</b>	<b>66.50</b>	<b>3,530,541.82</b>	<b>98</b>	<b>72.50</b>	<b>3,794,365.12</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,120,690.18	430	353.75	20,305,387.54	773	696.25	32,426,077.72
<b>DEPARTMENT TOTALS</b>	<b>343</b>	<b>342.50</b>	<b>12,120,690.18</b>	<b>430</b>	<b>353.75</b>	<b>20,305,387.54</b>	<b>773</b>	<b>696.25</b>	<b>32,426,077.72</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,662,012.90	13	13.00	838,989.58	87	86.00	4,501,002.48
<b>Personnel Area Total</b>	<b>74</b>	<b>73.00</b>	<b>3,662,012.90</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>92</b>	<b>91.00</b>	<b>4,726,002.58</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,662,012.90	13	13.00	838,989.58	87	86.00	4,501,002.48
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>73.00</b>	<b>3,662,012.90</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>92</b>	<b>91.00</b>	<b>4,726,002.58</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	494.50	22,804,413.06	74	64.50	4,401,644.52	598	559.00	27,206,057.58
<b>Personnel Area Total</b>	<b>524</b>	<b>494.50</b>	<b>22,804,413.06</b>	<b>74</b>	<b>64.50</b>	<b>4,401,644.52</b>	<b>598</b>	<b>559.00</b>	<b>27,206,057.58</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	494.50	22,804,413.06	74	64.50	4,401,644.52	598	559.00	27,206,057.58
<b>DEPARTMENT TOTALS</b>	<b>524</b>	<b>494.50</b>	<b>22,804,413.06</b>	<b>74</b>	<b>64.50</b>	<b>4,401,644.52</b>	<b>598</b>	<b>559.00</b>	<b>27,206,057.58</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.30	27,671,909.72	511	493.30	27,671,909.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>511</b>	<b>493.30</b>	<b>27,671,909.72</b>	<b>511</b>	<b>493.30</b>	<b>27,671,909.72</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.30	27,671,909.72	511	493.30	27,671,909.72
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>511</b>	<b>493.30</b>	<b>27,671,909.72</b>	<b>511</b>	<b>493.30</b>	<b>27,671,909.72</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,458,670.34	27	27.00	3,195,484.24	247	243.00	14,654,154.58
<b>Personnel Area Total</b>	<b>220</b>	<b>216.00</b>	<b>11,458,670.34</b>	<b>27</b>	<b>27.00</b>	<b>3,195,484.24</b>	<b>247</b>	<b>243.00</b>	<b>14,654,154.58</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,458,670.34	27	27.00	3,195,484.24	247	243.00	14,654,154.58
<b>DEPARTMENT TOTALS</b>	<b>220</b>	<b>216.00</b>	<b>11,458,670.34</b>	<b>27</b>	<b>27.00</b>	<b>3,195,484.24</b>	<b>247</b>	<b>243.00</b>	<b>14,654,154.58</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	15	9.50	756,026.02	17	11.50	866,307.62
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>15</b>	<b>9.50</b>	<b>756,026.02</b>	<b>17</b>	<b>11.50</b>	<b>866,307.62</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	15	9.50	756,026.02	17	11.50	866,307.62
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>15</b>	<b>9.50</b>	<b>756,026.02</b>	<b>17</b>	<b>11.50</b>	<b>866,307.62</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	296.20	14,883,858.08	167	15.00	3,168,996.74	474	311.20	18,052,854.82
<b>Personnel Area Total</b>	<b>307</b>	<b>296.20</b>	<b>14,883,858.08</b>	<b>167</b>	<b>15.00</b>	<b>3,168,996.74</b>	<b>474</b>	<b>311.20</b>	<b>18,052,854.82</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	296.20	14,883,858.08	167	15.00	3,168,996.74	474	311.20	18,052,854.82
<b>DEPARTMENT TOTALS</b>	<b>307</b>	<b>296.20</b>	<b>14,883,858.08</b>	<b>167</b>	<b>15.00</b>	<b>3,168,996.74</b>	<b>474</b>	<b>311.20</b>	<b>18,052,854.82</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
<b>Personnel Area Total</b>	<b>49</b>	<b>45.00</b>	<b>2,892,981.78</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>76</b>	<b>52.80</b>	<b>4,435,659.80</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>45.00</b>	<b>2,892,981.78</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>76</b>	<b>52.80</b>	<b>4,435,659.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,348	1,328.05	80,580,950.58	1,494	1,400.95	66,458,034.61	2,842	2,729.00	147,038,985.19
VETERANS AFFAIRS	796	792.00	25,013,548.56	80	8.00	1,962,095.20	876	800.00	26,975,643.76
ECONOMIC DEVELOPMENT	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
C R T	650	650.00	23,500,408.10	193	108.57	3,114,704.06	843	758.57	26,615,112.16
D O T D	4,303	4,299.00	196,531,414.56	20	19.00	1,988,836.20	4,323	4,318.00	198,520,250.76
DPSC - CORRECTIONS	4,932	4,826.00	200,832,136.44	68	60.25	6,248,265.40	5,000	4,886.25	207,080,401.84
DPSC - PUBLIC SAFETY	2,544	2,504.00	126,651,359.38	124	24.00	5,934,017.96	2,668	2,528.00	132,585,377.34
DYS-OFF OF JUV JUST	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88
D H H	6,776	6,623.15	312,237,173.80	503	147.03	37,567,803.83	7,279	6,770.18	349,804,977.63
D C F S	3,571	3,540.00	157,686,866.63	216	78.00	9,240,913.50	3,787	3,618.00	166,927,780.13
D N R	357	356.00	20,738,738.80	11	9.00	1,012,530.74	368	365.00	21,751,269.54
REVENUE	677	650.00	31,439,033.60	40	10.00	2,021,707.48	717	660.00	33,460,741.08
D E Q	652	647.00	35,384,538.80	17	8.00	1,023,862.84	669	655.00	36,408,401.64
L W C	1,054	1,042.38	47,233,326.40	90	9.00	3,071,480.82	1,144	1,051.38	50,304,807.22
WILDLIFE & FISHERIES	810	801.75	41,127,789.04	25	8.00	1,362,423.40	835	809.75	42,490,212.44
CIVIL SERVICE AGENCIES	202	200.00	12,383,311.20	53	4.60	761,121.92	255	204.60	13,144,433.12
HIGHER EDUCATION	5,002	4,913.00	159,738,149.67	16,574	13,935.97	914,168,657.74	21,576	18,848.97	1,073,906,807.41
HEALTH CARE SERVICES	705	703.70	26,642,614.81	376	268.39	23,036,940.06	1,081	972.09	49,679,554.87
DEPT OF EDUCATION	382	365.25	23,371,218.52	809	649.50	41,856,745.32	1,191	1,014.75	65,227,963.84
EDUCATION - OTHER	343	342.50	12,120,690.18	430	353.75	20,305,387.54	773	696.25	32,426,077.72
PUBLIC SERVICE COMM	74	73.00	3,662,012.90	18	18.00	1,063,989.68	92	91.00	4,726,002.58
AGRICULTURE	524	494.50	22,804,413.06	74	64.50	4,401,644.52	598	559.00	27,206,057.58
JUSTICE	0	0.00	0.00	511	493.30	27,671,909.72	511	493.30	27,671,909.72
INSURANCE	220	216.00	11,458,670.34	27	27.00	3,195,484.24	247	243.00	14,654,154.58
LIEUTENANT GOVERNOR	2	2.00	110,281.60	15	9.50	756,026.02	17	11.50	866,307.62
SECRETARY OF STATE	307	296.20	14,883,858.08	167	15.00	3,168,996.74	474	311.20	18,052,854.82
TREASURY	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
<b>TOTALS</b>	<b>37,194</b>	<b>36,622.48</b>	<b>1,630,232,517.37</b>	<b>22,106</b>	<b>17,848.11</b>	<b>1,193,551,488.94</b>	<b>59,300</b>	<b>54,470.59</b>	<b>2,823,784,006.31</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,707	5,616.70	186,380,764.48	16,950	14,204.36	937,205,597.80	22,657	19,821.06	1,123,586,362.28
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,487	31,005.78	1,443,851,752.89	5,146	3,633.75	255,900,890.74	36,633	34,639.53	1,699,752,643.63
<b>TOTALS</b>	<b>37,194</b>	<b>36,622.48</b>	<b>1,630,232,517.37</b>	<b>22,106</b>	<b>17,848.11</b>	<b>1,193,551,488.94</b>	<b>59,300</b>	<b>54,470.59</b>	<b>2,823,784,006.31</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>37,194</b>	<b>36,622.48</b>	<b>1,630,232,517.37</b>	<b>22,096</b>	<b>17,838.11</b>	<b>1,193,106,488.54</b>	<b>59,290</b>	<b>54,460.59</b>	<b>2,823,339,005.91</b>
Employees with In-State Resident	35,450		1,567,654,098.59	18,646		1,044,161,082.78	54,096		2,611,815,181.37
Employees with Out-of State Resident	869		32,127,145.81	146		7,646,514.08	1,015		39,773,659.89
Employees with Unknown Resident	875		30,451,272.97	3,314		141,743,892.08	4,189		172,195,165.05