



Report on State Employment

EXTRACT

Data as of 11/15/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.62	4,822,458.06	95	71.62	4,822,458.06
Personnel Area Total	0	0.00	0.00	95	71.62	4,822,458.06	95	71.62	4,822,458.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.05	1,598,971.92	2	1.00	159,120.00	39	36.05	1,758,091.92
Personnel Area Total	37	35.05	1,598,971.92	2	1.00	159,120.00	39	36.05	1,758,091.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,828,096.92	0	0.00	0.00	31	31.00	1,828,096.92
Personnel Area Total	31	31.00	1,828,096.92	0	0.00	0.00	31	31.00	1,828,096.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	667.00	42,221,404.16	138	128.50	10,174,955.44	815	795.50	52,396,359.60
Personnel Area Total	677	667.00	42,221,404.16	138	128.50	10,174,955.44	815	795.50	52,396,359.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,886,826.56	11	8.00	934,092.90	152	148.00	10,820,919.46
Personnel Area Total	141	140.00	9,886,826.56	11	8.00	934,092.90	152	148.00	10,820,919.46



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	330.00	17,032,153.84	330	330.00	17,032,153.84
Personnel Area Total	0	0.00	0.00	330	330.00	17,032,153.84	330	330.00	17,032,153.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	785	770.50	27,864,311.80	787	772.50	27,946,430.20
Personnel Area Total	2	2.00	82,118.40	785	770.50	27,864,311.80	787	772.50	27,946,430.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,430,499.20	0	0.00	0.00	26	26.00	1,430,499.20
Personnel Area Total	26	26.00	1,430,499.20	0	0.00	0.00	26	26.00	1,430,499.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	84	65.00	3,148,046.20	101	82.00	4,072,908.84
Personnel Area Total	17	17.00	924,862.64	84	65.00	3,148,046.20	101	82.00	4,072,908.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,434,251.20	1	1.00	115,024.00	107	107.00	6,549,275.20
Personnel Area Total	106	106.00	6,434,251.20	1	1.00	115,024.00	107	107.00	6,549,275.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
Personnel Area Total	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,028,954.68	5	0.00	64,596.48	33	27.00	1,093,551.16
Personnel Area Total	28	27.00	1,028,954.68	5	0.00	64,596.48	33	27.00	1,093,551.16
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,159,002.00	11	0.00	157,788.80	46	34.00	1,316,790.80
Personnel Area Total	35	34.00	1,159,002.00	11	0.00	157,788.80	46	34.00	1,316,790.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
Personnel Area Total	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,327.05	80,466,113.78	1,485	1,390.95	66,221,718.79	2,832	2,718.00	146,687,832.57
DEPARTMENT TOTALS	1,347	1,327.05	80,466,113.78	1,485	1,390.95	66,221,718.79	2,832	2,718.00	146,687,832.57



State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	3,043,809.60	8	7.00	592,529.60	90	88.00	3,636,339.20
Personnel Area Total	82	81.00	3,043,809.60	8	7.00	592,529.60	90	88.00	3,636,339.20
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,478,905.60	26	0.00	400,400.00	162	136.00	4,879,305.60
Personnel Area Total	136	136.00	4,478,905.60	26	0.00	400,400.00	162	136.00	4,879,305.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,652,814.40	14	0.00	208,000.00	163	148.00	4,860,814.40
Personnel Area Total	149	148.00	4,652,814.40	14	0.00	208,000.00	163	148.00	4,860,814.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,474,225.60	14	0.00	228,456.80	159	145.00	4,702,682.40
Personnel Area Total	145	145.00	4,474,225.60	14	0.00	228,456.80	159	145.00	4,702,682.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,179,323.20	6	1.00	272,708.80	152	147.00	4,452,032.00
Personnel Area Total	146	146.00	4,179,323.20	6	1.00	272,708.80	152	147.00	4,452,032.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,167,559.76	12	0.00	260,000.00	148	136.00	4,427,559.76
Personnel Area Total	136	136.00	4,167,559.76	12	0.00	260,000.00	148	136.00	4,427,559.76



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	792.00	24,996,638.16	80	8.00	1,962,095.20	874	800.00	26,958,733.36
DEPARTMENT TOTALS	794	792.00	24,996,638.16	80	8.00	1,962,095.20	874	800.00	26,958,733.36



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,011,667.84	36	36.00	3,514,979.00	74	74.00	5,526,646.84
Personnel Area Total	38	38.00	2,011,667.84	36	36.00	3,514,979.00	74	74.00	5,526,646.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
DEPARTMENT TOTALS	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
Personnel Area Total	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
Personnel Area Total	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	384.00	12,157,400.84	101	60.77	1,298,045.58	485	444.77	13,455,446.42
Personnel Area Total	384	384.00	12,157,400.84	101	60.77	1,298,045.58	485	444.77	13,455,446.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
Personnel Area Total	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,214,812.60	81	34.60	727,297.74	145	98.60	2,942,110.34
Personnel Area Total	64	64.00	2,214,812.60	81	34.60	727,297.74	145	98.60	2,942,110.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	650.00	23,505,712.10	197	109.97	3,085,470.44	847	759.97	26,591,182.54
DEPARTMENT TOTALS	650	650.00	23,505,712.10	197	109.97	3,085,470.44	847	759.97	26,591,182.54



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.00	13,025,198.68	9	8.00	1,028,641.64	235	233.00	14,053,840.32
Personnel Area Total	226	225.00	13,025,198.68	9	8.00	1,028,641.64	235	233.00	14,053,840.32
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,072	4,069.00	183,317,679.22	11	11.00	960,194.56	4,083	4,080.00	184,277,873.78
Personnel Area Total	4,072	4,069.00	183,317,679.22	11	11.00	960,194.56	4,083	4,080.00	184,277,873.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,298	4,294.00	196,342,877.90	20	19.00	1,988,836.20	4,318	4,313.00	198,331,714.10
DEPARTMENT TOTALS	4,298	4,294.00	196,342,877.90	20	19.00	1,988,836.20	4,318	4,313.00	198,331,714.10



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	192	179.00	9,887,863.18	19	13.00	1,418,610.96	211	192.00	11,306,474.14
Personnel Area Total	192	179.00	9,887,863.18	24	18.00	1,638,611.26	216	197.00	11,526,474.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,482	1,446.00	57,405,167.56	13	13.00	1,835,748.20	1,495	1,459.00	59,240,915.76
Personnel Area Total	1,482	1,446.00	57,405,167.56	13	13.00	1,835,748.20	1,495	1,459.00	59,240,915.76
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	321.00	13,710,154.90	4	3.50	262,468.96	341	324.50	13,972,623.86
Personnel Area Total	337	321.00	13,710,154.90	4	3.50	262,468.96	341	324.50	13,972,623.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	268.00	10,800,897.90	4	4.00	402,874.94	282	272.00	11,203,772.84
Personnel Area Total	278	268.00	10,800,897.90	4	4.00	402,874.94	282	272.00	11,203,772.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	477.00	19,566,977.30	6	6.00	518,499.80	490	483.00	20,085,477.10
Personnel Area Total	484	477.00	19,566,977.30	6	6.00	518,499.80	490	483.00	20,085,477.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	652.00	25,154,151.36	6	6.00	618,003.10	661	658.00	25,772,154.46
Personnel Area Total	655	652.00	25,154,151.36	6	6.00	618,003.10	661	658.00	25,772,154.46



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	13,274,151.80	5	4.00	485,999.80	347	346.00	13,760,151.60
Personnel Area Total	342	342.00	13,274,151.80	5	4.00	485,999.80	347	346.00	13,760,151.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	758.00	35,466,343.12	0	0.00	0.00	777	758.00	35,466,343.12
Personnel Area Total	777	758.00	35,466,343.12	0	0.00	0.00	777	758.00	35,466,343.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	310.00	12,037,830.48	6	5.75	511,980.30	318	315.75	12,549,810.78
Personnel Area Total	312	310.00	12,037,830.48	6	5.75	511,980.30	318	315.75	12,549,810.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,489,557.24	1	0.00	12,084.80	70	69.00	3,501,642.04
Personnel Area Total	69	69.00	3,489,557.24	1	0.00	12,084.80	70	69.00	3,501,642.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,928	4,822.00	200,793,094.84	64	55.25	6,066,270.86	4,992	4,877.25	206,859,365.70
DEPARTMENT TOTALS	4,928	4,822.00	200,793,094.84	69	60.25	6,286,271.16	4,997	4,882.25	207,079,366.00



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,804,189.76	7	2.00	563,841.20	200	191.00	11,368,030.96
Personnel Area Total	193	189.00	10,804,189.76	7	2.00	563,841.20	200	191.00	11,368,030.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,578.00	84,047,667.60	81	10.00	3,808,995.58	1,681	1,588.00	87,856,663.18
Personnel Area Total	1,600	1,578.00	84,047,667.60	81	10.00	3,808,995.58	1,681	1,588.00	87,856,663.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	513.00	19,771,921.00	19	1.00	356,863.00	545	514.00	20,128,784.00
Personnel Area Total	526	513.00	19,771,921.00	19	1.00	356,863.00	545	514.00	20,128,784.00
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	647,683.66	1	1.00	132,000.18	11	11.00	779,683.84
Personnel Area Total	10	10.00	647,683.66	1	1.00	132,000.18	11	11.00	779,683.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,591,143.60	4	4.00	333,832.20	164	162.00	8,924,975.80
Personnel Area Total	160	158.00	8,591,143.60	4	4.00	333,832.20	164	162.00	8,924,975.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,584,835.98	8	2.00	384,479.94	40	34.00	1,969,315.92
Personnel Area Total	32	32.00	1,584,835.98	8	2.00	384,479.94	40	34.00	1,969,315.92
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,545	2,504.00	126,625,222.36	124	24.00	5,918,417.96	2,669	2,528.00	132,543,640.32
DEPARTMENT TOTALS	2,545	2,504.00	126,625,222.36	124	24.00	5,918,417.96	2,669	2,528.00	132,543,640.32



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	835.00	37,146,953.22	96	62.00	5,486,789.10	931	897.00	42,633,742.32
Personnel Area Total	835	835.00	37,146,953.22	96	62.00	5,486,789.10	931	897.00	42,633,742.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	835.00	37,146,953.22	96	62.00	5,486,789.10	931	897.00	42,633,742.32
DEPARTMENT TOTALS	835	835.00	37,146,953.22	96	62.00	5,486,789.10	931	897.00	42,633,742.32



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.08	6,467,865.61	17	16.03	1,997,738.13	166	161.11	8,465,603.74
Personnel Area Total	149	145.08	6,467,865.61	17	16.03	1,997,738.13	166	161.11	8,465,603.74
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,193,134.26	20	5.40	1,065,093.12	164	149.40	8,258,227.38
Personnel Area Total	144	144.00	7,193,134.26	20	5.40	1,065,093.12	164	149.40	8,258,227.38
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	9,882,927.08	13	12.00	2,121,134.08	214	213.00	12,004,061.16
Personnel Area Total	201	201.00	9,882,927.08	13	12.00	2,121,134.08	214	213.00	12,004,061.16
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.80	6,351,535.32	7	6.60	1,198,001.74	134	132.40	7,549,537.06
Personnel Area Total	127	125.80	6,351,535.32	7	6.60	1,198,001.74	134	132.40	7,549,537.06
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	887.72	40,736,186.66	6	2.00	421,905.64	897	889.72	41,158,092.30
Personnel Area Total	891	887.72	40,736,186.66	6	2.00	421,905.64	897	889.72	41,158,092.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	454.00	29,169,838.88	20	13.00	1,748,882.72	491	467.00	30,918,721.60
Personnel Area Total	471	454.00	29,169,838.88	20	13.00	1,748,882.72	491	467.00	30,918,721.60
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,726,206.24	17	16.80	1,714,713.26	149	147.40	8,440,919.50
Personnel Area Total	132	130.60	6,726,206.24	17	16.80	1,714,713.26	149	147.40	8,440,919.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,506,589.66	3	3.00	398,894.08	109	109.00	5,905,483.74
Personnel Area Total	106	106.00	5,506,589.66	3	3.00	398,894.08	109	109.00	5,905,483.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	370.00	16,166,732.66	27	7.00	1,561,844.96	400	377.00	17,728,577.62
Personnel Area Total	373	370.00	16,166,732.66	27	7.00	1,561,844.96	400	377.00	17,728,577.62
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
Personnel Area Total	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,109	1,102.00	59,126,933.58	271	12.50	16,167,236.02	1,380	1,114.50	75,294,169.60
Personnel Area Total	1,109	1,102.00	59,126,933.58	271	12.50	16,167,236.02	1,380	1,114.50	75,294,169.60
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,396	1,289.00	58,808,944.15	48	26.50	3,674,244.60	1,444	1,315.50	62,483,188.75
Personnel Area Total	1,396	1,289.00	58,808,944.15	48	26.50	3,674,244.60	1,444	1,315.50	62,483,188.75
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,300	1,298.80	47,610,030.52	10	6.50	950,944.80	1,310	1,305.30	48,560,975.32
Personnel Area Total	1,300	1,298.80	47,610,030.52	10	6.50	950,944.80	1,310	1,305.30	48,560,975.32
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	76.00	3,690,275.68	18	2.00	1,726,335.26	96	78.00	5,416,610.94
Personnel Area Total	78	76.00	3,690,275.68	18	2.00	1,726,335.26	96	78.00	5,416,610.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.55	4,509,497.98	13	5.00	1,073,172.88	110	100.55	5,582,670.86
Personnel Area Total	97	95.55	4,509,497.98	13	5.00	1,073,172.88	110	100.55	5,582,670.86



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,771	6,621.05	312,007,809.86	504	146.83	37,666,793.37	7,275	6,767.88	349,674,603.23
DEPARTMENT TOTALS	6,771	6,621.05	312,007,809.86	504	146.83	37,666,793.37	7,275	6,767.88	349,674,603.23



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,533.00	157,591,714.95	202	63.00	8,649,340.70	3,766	3,596.00	166,241,055.65
Personnel Area Total	3,564	3,533.00	157,591,714.95	202	63.00	8,649,340.70	3,766	3,596.00	166,241,055.65

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,533.00	157,591,714.95	202	63.00	8,649,340.70	3,766	3,596.00	166,241,055.65
DEPARTMENT TOTALS	3,564	3,533.00	157,591,714.95	202	63.00	8,649,340.70	3,766	3,596.00	166,241,055.65



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	7,056,955.10	9	7.00	799,827.34	118	115.00	7,856,782.44
Personnel Area Total	109	108.00	7,056,955.10	9	7.00	799,827.34	118	115.00	7,856,782.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,093,006.48	1	1.00	103,563.20	155	155.00	8,196,569.68
Personnel Area Total	154	154.00	8,093,006.48	1	1.00	103,563.20	155	155.00	8,196,569.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,181,114.82	0	0.00	0.00	55	55.00	3,181,114.82
Personnel Area Total	55	55.00	3,181,114.82	0	0.00	0.00	55	55.00	3,181,114.82
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,455,024.00	1	1.00	109,140.20	41	41.00	2,564,164.20
Personnel Area Total	40	40.00	2,455,024.00	1	1.00	109,140.20	41	41.00	2,564,164.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	357.00	20,786,100.40	11	9.00	1,012,530.74	369	366.00	21,798,631.14
DEPARTMENT TOTALS	358	357.00	20,786,100.40	11	9.00	1,012,530.74	369	366.00	21,798,631.14



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	648.00	31,348,137.60	40	10.00	2,021,707.48	715	658.00	33,369,845.08
Personnel Area Total	675	648.00	31,348,137.60	40	10.00	2,021,707.48	715	658.00	33,369,845.08
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	648.00	31,348,137.60	40	10.00	2,021,707.48	715	658.00	33,369,845.08
DEPARTMENT TOTALS	675	648.00	31,348,137.60	40	10.00	2,021,707.48	715	658.00	33,369,845.08



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,659,928.00	8	8.00	787,782.84	86	86.00	5,447,710.84
Personnel Area Total	78	78.00	4,659,928.00	8	8.00	787,782.84	86	86.00	5,447,710.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	349.00	18,651,417.20	0	0.00	0.00	350	349.00	18,651,417.20
Personnel Area Total	350	349.00	18,651,417.20	0	0.00	0.00	350	349.00	18,651,417.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,575,446.40	0	0.00	0.00	172	172.00	9,575,446.40
Personnel Area Total	172	172.00	9,575,446.40	0	0.00	0.00	172	172.00	9,575,446.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,447,640.00	9	0.00	236,080.00	59	49.00	2,683,720.00
Personnel Area Total	50	49.00	2,447,640.00	9	0.00	236,080.00	59	49.00	2,683,720.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	648.00	35,334,431.60	17	8.00	1,023,862.84	667	656.00	36,358,294.44
DEPARTMENT TOTALS	650	648.00	35,334,431.60	17	8.00	1,023,862.84	667	656.00	36,358,294.44



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,045	1,033.38	46,876,128.00	91	9.00	3,081,490.82	1,136	1,042.38	49,957,618.82
Personnel Area Total	1,045	1,033.38	46,876,128.00	91	9.00	3,081,490.82	1,136	1,042.38	49,957,618.82
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,045	1,033.38	46,876,128.00	91	9.00	3,081,490.82	1,136	1,042.38	49,957,618.82
DEPARTMENT TOTALS	1,045	1,033.38	46,876,128.00	91	9.00	3,081,490.82	1,136	1,042.38	49,957,618.82



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,658,508.80	2	1.00	130,212.16	37	35.00	1,788,720.96
Personnel Area Total	35	34.00	1,658,508.80	2	1.00	130,212.16	37	35.00	1,788,720.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
Personnel Area Total	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	251.00	12,772,241.04	12	5.00	684,824.92	268	256.00	13,457,065.96
Personnel Area Total	256	251.00	12,772,241.04	12	5.00	684,824.92	268	256.00	13,457,065.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,178,205.60	10	1.00	423,771.92	305	294.75	14,601,977.52
Personnel Area Total	295	293.75	14,178,205.60	10	1.00	423,771.92	305	294.75	14,601,977.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	800.75	41,084,192.24	25	8.00	1,362,423.40	834	808.75	42,446,615.64
DEPARTMENT TOTALS	809	800.75	41,084,192.24	25	8.00	1,362,423.40	834	808.75	42,446,615.64



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
Personnel Area Total	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,132,540.80	1	0.60	19,032.00	40	39.60	2,151,572.80
Personnel Area Total	39	39.00	2,132,540.80	1	0.60	19,032.00	40	39.60	2,151,572.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,577,641.60	1	1.00	119,766.40	53	53.00	3,697,408.00
Personnel Area Total	52	52.00	3,577,641.60	1	1.00	119,766.40	53	53.00	3,697,408.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	12,304,333.60	53	4.60	761,121.92	253	202.60	13,065,455.52
DEPARTMENT TOTALS	200	198.00	12,304,333.60	53	4.60	761,121.92	253	202.60	13,065,455.52



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	248	247.75	8,269,857.66	82	81.60	4,877,266.01	330	329.35	13,147,123.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	248	247.75	8,269,857.66	82	81.60	4,877,266.01	330	329.35	13,147,123.67
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	817	783.61	30,601,376.00	2,999	2,598.16	198,423,512.80	3,816	3,381.77	229,024,888.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	817	783.61	30,601,376.00	2,999	2,598.16	198,423,512.80	3,816	3,381.77	229,024,888.80
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,266,491.20	196	140.06	6,525,981.00	244	188.06	7,792,472.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,266,491.20	196	140.06	6,525,981.00	244	188.06	7,792,472.20
0603 - University of New Orleans									
Education Employees	170	169.80	5,508,137.00	1,053	654.37	44,927,521.85	1,223	824.17	50,435,658.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.80	5,508,137.00	1,053	654.37	44,927,521.85	1,223	824.17	50,435,658.85
0604 - LSU-Health Sciences Center NO									
Education Employees	361	360.75	12,107,848.45	937	893.70	81,481,084.53	1,298	1,254.45	93,588,932.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	360.75	12,107,848.45	937	893.70	81,481,084.53	1,298	1,254.45	93,588,932.98



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0605 - LSU-Eunice									
Education Employees	56	52.50	1,504,152.00	142	109.72	4,912,777.00	198	162.22	6,416,929.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	52.50	1,504,152.00	142	109.72	4,912,777.00	198	162.22	6,416,929.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,982,147.96	198	196.50	11,084,109.19	268	265.00	13,066,257.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,982,147.96	198	196.50	11,084,109.19	268	265.00	13,066,257.15
0607 - LSU-Agriculture Center									
Education Employees	256	247.40	8,496,508.80	622	610.88	42,609,660.00	878	858.28	51,106,168.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	247.40	8,496,508.80	622	610.88	42,609,660.00	878	858.28	51,106,168.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	138	94.37	9,384,453.00	145	101.37	9,655,393.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	138	94.37	9,384,453.00	145	101.37	9,655,393.80
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.87	1,493,731.20	129	117.00	11,072,204.00	172	158.87	12,565,935.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	41.87	1,493,731.20	129	117.00	11,072,204.00	172	158.87	12,565,935.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	221	221.00	7,850,580.54	719	669.33	62,188,767.92	940	890.33	70,039,348.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	221.00	7,850,580.54	719	669.33	62,188,767.92	940	890.33	70,039,348.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
0616 - SU A & M College									
Education Employees	314	308.00	9,381,387.86	815	806.30	41,032,269.41	1,129	1,114.30	50,413,657.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	314	308.00	9,381,387.86	815	806.30	41,032,269.41	1,129	1,114.30	50,413,657.27
0617 - SU New Orleans									
Education Employees	66	66.00	1,951,248.00	219	205.73	9,334,039.91	285	271.73	11,285,287.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,951,248.00	219	205.73	9,334,039.91	285	271.73	11,285,287.91
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,759,202.64	17	17.00	1,759,202.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,759,202.64	17	17.00	1,759,202.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	165	165.00	4,485,931.06	554	358.00	19,427,046.31	719	523.00	23,912,977.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,485,931.06	554	358.00	19,427,046.31	719	523.00	23,912,977.37
0623 - Grambling State University									
Education Employees	115	109.00	3,381,118.71	350	336.35	18,344,145.94	465	445.35	21,725,264.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	109.00	3,381,118.71	350	336.35	18,344,145.94	465	445.35	21,725,264.65
0625 - La Tech University									
Education Employees	249	245.00	6,653,821.20	730	681.34	40,390,661.54	979	926.34	47,044,482.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	245.00	6,653,821.20	730	681.34	40,390,661.54	979	926.34	47,044,482.74
0627 - McNeese State University									
Education Employees	173	170.72	4,921,070.96	607	409.91	25,821,254.38	780	580.63	30,742,325.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	170.72	4,921,070.96	607	409.91	25,821,254.38	780	580.63	30,742,325.34
0629 - University of La-Monroe									
Education Employees	196	193.85	5,569,488.60	636	511.29	28,943,239.60	832	705.14	34,512,728.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	193.85	5,569,488.60	636	511.29	28,943,239.60	832	705.14	34,512,728.20
0631 - Northwestern State University									
Education Employees	148	148.00	4,405,140.86	611	459.60	25,762,544.20	759	607.60	30,167,685.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,405,140.86	611	459.60	25,762,544.20	759	607.60	30,167,685.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	304	302.25	8,629,280.40	848	699.62	42,224,782.88	1,152	1,001.87	50,854,063.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	302.25	8,629,280.40	848	699.62	42,224,782.88	1,152	1,001.87	50,854,063.28
0640 - University of La-Lafayette									
Education Employees	339	336.00	10,595,332.80	995	806.10	58,128,358.66	1,334	1,142.10	68,723,691.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	336.00	10,595,332.80	995	806.10	58,128,358.66	1,334	1,142.10	68,723,691.46
0641 - Delgado Community College									
Education Employees	162	149.00	5,117,514.08	695	624.05	32,043,671.83	857	773.05	37,161,185.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	149.00	5,117,514.08	695	624.05	32,043,671.83	857	773.05	37,161,185.91
0643 - Nunez Community College									
Education Employees	20	20.00	530,291.34	84	70.50	3,905,824.62	104	90.50	4,436,115.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	530,291.34	84	70.50	3,905,824.62	104	90.50	4,436,115.96
0644 - Bossier Community College									
Education Employees	82	82.00	2,332,719.72	291	256.92	12,389,621.13	373	338.92	14,722,340.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,332,719.72	291	256.92	12,389,621.13	373	338.92	14,722,340.85
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,330,454.40	13	12.00	974,688.00	74	73.00	4,305,142.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,330,454.40	13	12.00	974,688.00	74	73.00	4,305,142.40



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0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,256,796.14	76	76.00	3,256,796.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,256,796.14	76	76.00	3,256,796.14
0730 - South Central LA Technical College									
Education Employees	30	30.00	882,720.44	71	68.00	3,413,936.98	101	98.00	4,296,657.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	30	30.00	882,720.44	71	68.00	3,413,936.98	101	98.00	4,296,657.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	86	85.50	4,011,436.06	97	96.50	4,337,539.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	86	85.50	4,011,436.06	97	96.50	4,337,539.22
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	110	110.00	4,225,727.35	132	132.00	4,801,970.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	110	110.00	4,225,727.35	132	132.00	4,801,970.55
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	102	97.60	4,523,495.31	124	118.60	5,140,391.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	102	97.60	4,523,495.31	124	118.60	5,140,391.79
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	629,397.08	90	90.00	4,198,507.43	110	110.00	4,827,904.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	629,397.08	90	90.00	4,198,507.43	110	110.00	4,827,904.51
N645 - South La Community College-NP									
Education Employees	44	44.00	1,364,427.47	232	231.00	10,710,603.86	276	275.00	12,075,031.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,364,427.47	232	231.00	10,710,603.86	276	275.00	12,075,031.33
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	190	156.91	7,390,014.28	222	188.91	8,341,976.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	190	156.91	7,390,014.28	222	188.91	8,341,976.21



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	15	15.00	431,364.30	143	96.00	5,224,947.80	158	111.00	5,656,312.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	431,364.30	143	96.00	5,224,947.80	158	111.00	5,656,312.10
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.70	44	43.50	4,111,352.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,063,033.70	44	43.50	4,111,352.10
HIGHER EDUCATION TOTALS									
Education Employees	5,019	4,931.00	160,166,141.48	16,731	14,064.37	920,799,308.22	21,750	18,995.37	1,080,965,449.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,019	4,931.00	160,166,141.48	16,731	14,064.37	920,799,308.22	21,750	18,995.37	1,080,965,449.70



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	167	162.30	12,944,571.48	184	179.10	13,605,830.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	167	162.30	12,944,571.48	184	179.10	13,605,830.78
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.90	10,422,749.74	91	57.80	4,947,686.30	368	334.70	15,370,436.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.90	10,422,749.74	91	57.80	4,947,686.30	368	334.70	15,370,436.04
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	406	405.00	15,384,324.37	122	49.99	5,216,442.28	528	454.99	20,600,766.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	406	405.00	15,384,324.37	122	49.99	5,216,442.28	528	454.99	20,600,766.65
HEALTH CARE SERVICES TOTALS									
Education Employees	700	698.70	26,468,333.41	380	270.09	23,108,700.06	1,080	968.79	49,577,033.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	700	698.70	26,468,333.41	380	270.09	23,108,700.06	1,080	968.79	49,577,033.47



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	359.25	23,046,031.32	59	52.50	5,675,085.52	434	411.75	28,721,116.84
Personnel Area Total	375	359.25	23,046,031.32	59	52.50	5,675,085.52	434	411.75	28,721,116.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	621	471.00	28,377,818.82	621	471.00	28,377,818.82
Personnel Area Total	0	0.00	0.00	621	471.00	28,377,818.82	621	471.00	28,377,818.82
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	119	117.00	7,063,946.76	125	122.00	7,319,849.16
Personnel Area Total	6	5.00	255,902.40	119	117.00	7,063,946.76	125	122.00	7,319,849.16
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	366.25	23,420,160.92	809	650.50	41,873,293.02	1,192	1,016.75	65,293,453.94
DEPARTMENT TOTALS	383	366.25	23,420,160.92	809	650.50	41,873,293.02	1,192	1,016.75	65,293,453.94



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,860,528.14	173	151.00	8,488,352.44	296	274.00	12,348,880.58
Personnel Area Total	123	123.00	3,860,528.14	173	151.00	8,488,352.44	296	274.00	12,348,880.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,191,826.34	54	43.00	2,942,631.64	196	185.00	7,134,457.98
Personnel Area Total	142	142.00	4,191,826.34	54	43.00	2,942,631.64	196	185.00	7,134,457.98
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
Personnel Area Total	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12
Personnel Area Total	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	12,219,469.38	430	352.75	20,281,878.08	775	697.25	32,501,347.46
DEPARTMENT TOTALS	345	344.50	12,219,469.38	430	352.75	20,281,878.08	775	697.25	32,501,347.46



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,659,080.10	13	13.00	838,989.58	87	86.00	4,498,069.68
Personnel Area Total	74	73.00	3,659,080.10	18	18.00	1,063,989.68	92	91.00	4,723,069.78
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,659,080.10	13	13.00	838,989.58	87	86.00	4,498,069.68
DEPARTMENT TOTALS	74	73.00	3,659,080.10	18	18.00	1,063,989.68	92	91.00	4,723,069.78



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.50	22,719,653.06	74	64.50	4,401,644.52	592	557.00	27,121,297.58
Personnel Area Total	518	492.50	22,719,653.06	74	64.50	4,401,644.52	592	557.00	27,121,297.58
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	492.50	22,719,653.06	74	64.50	4,401,644.52	592	557.00	27,121,297.58
DEPARTMENT TOTALS	518	492.50	22,719,653.06	74	64.50	4,401,644.52	592	557.00	27,121,297.58



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.80	27,652,439.88	511	493.80	27,652,439.88
Personnel Area Total	0	0.00	0.00	511	493.80	27,652,439.88	511	493.80	27,652,439.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.80	27,652,439.88	511	493.80	27,652,439.88
DEPARTMENT TOTALS	0	0.00	0.00	511	493.80	27,652,439.88	511	493.80	27,652,439.88



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,456,424.72	28	28.00	3,273,484.24	248	244.00	14,729,908.96
Personnel Area Total	220	216.00	11,456,424.72	28	28.00	3,273,484.24	248	244.00	14,729,908.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,456,424.72	28	28.00	3,273,484.24	248	244.00	14,729,908.96
DEPARTMENT TOTALS	220	216.00	11,456,424.72	28	28.00	3,273,484.24	248	244.00	14,729,908.96



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,673.69	19	11.50	866,955.29
Personnel Area Total	2	2.00	110,281.60	17	9.50	756,673.69	19	11.50	866,955.29
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,673.69	19	11.50	866,955.29
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.50	756,673.69	19	11.50	866,955.29



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	294.20	14,782,915.68	167	15.00	3,168,996.74	472	309.20	17,951,912.42
Personnel Area Total	305	294.20	14,782,915.68	167	15.00	3,168,996.74	472	309.20	17,951,912.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	294.20	14,782,915.68	167	15.00	3,168,996.74	472	309.20	17,951,912.42
DEPARTMENT TOTALS	305	294.20	14,782,915.68	167	15.00	3,168,996.74	472	309.20	17,951,912.42



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
Personnel Area Total	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
DEPARTMENT TOTALS	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,347	1,327.05	80,466,113.78	1,485	1,390.95	66,221,718.79	2,832	2,718.00	146,687,832.57
VETERANS AFFAIRS	794	792.00	24,996,638.16	80	8.00	1,962,095.20	874	800.00	26,958,733.36
ECONOMIC DEVELOPMENT	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
C R T	650	650.00	23,505,712.10	197	109.97	3,085,470.44	847	759.97	26,591,182.54
D O T D	4,298	4,294.00	196,342,877.90	20	19.00	1,988,836.20	4,318	4,313.00	198,331,714.10
DPSC - CORRECTIONS	4,928	4,822.00	200,793,094.84	69	60.25	6,286,271.16	4,997	4,882.25	207,079,366.00
DPSC - PUBLIC SAFETY	2,545	2,504.00	126,625,222.36	124	24.00	5,918,417.96	2,669	2,528.00	132,543,640.32
DYS-OFF OF JUV JUST	835	835.00	37,146,953.22	96	62.00	5,486,789.10	931	897.00	42,633,742.32
D H H	6,771	6,621.05	312,007,809.86	504	146.83	37,666,793.37	7,275	6,767.88	349,674,603.23
D C F S	3,564	3,533.00	157,591,714.95	202	63.00	8,649,340.70	3,766	3,596.00	166,241,055.65
D N R	358	357.00	20,786,100.40	11	9.00	1,012,530.74	369	366.00	21,798,631.14
REVENUE	675	648.00	31,348,137.60	40	10.00	2,021,707.48	715	658.00	33,369,845.08
D E Q	650	648.00	35,334,431.60	17	8.00	1,023,862.84	667	656.00	36,358,294.44
L W C	1,045	1,033.38	46,876,128.00	91	9.00	3,081,490.82	1,136	1,042.38	49,957,618.82
WILDLIFE & FISHERIES	809	800.75	41,084,192.24	25	8.00	1,362,423.40	834	808.75	42,446,615.64
CIVIL SERVICE AGENCIES	200	198.00	12,304,333.60	53	4.60	761,121.92	253	202.60	13,065,455.52
HIGHER EDUCATION	5,019	4,931.00	160,166,141.48	16,731	14,064.37	920,799,308.22	21,750	18,995.37	1,080,965,449.70
HEALTH CARE SERVICES	700	698.70	26,468,333.41	380	270.09	23,108,700.06	1,080	968.79	49,577,033.47
DEPT OF EDUCATION	383	366.25	23,420,160.92	809	650.50	41,873,293.02	1,192	1,016.75	65,293,453.94
EDUCATION - OTHER	345	344.50	12,219,469.38	430	352.75	20,281,878.08	775	697.25	32,501,347.46
PUBLIC SERVICE COMM	74	73.00	3,659,080.10	18	18.00	1,063,989.68	92	91.00	4,723,069.78
AGRICULTURE	518	492.50	22,719,653.06	74	64.50	4,401,644.52	592	557.00	27,121,297.58
JUSTICE	0	0.00	0.00	511	493.80	27,652,439.88	511	493.80	27,652,439.88
INSURANCE	220	216.00	11,456,424.72	28	28.00	3,273,484.24	248	244.00	14,729,908.96
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,673.69	19	11.50	866,955.29
SECRETARY OF STATE	305	294.20	14,782,915.68	167	15.00	3,168,996.74	472	309.20	17,951,912.42
TREASURY	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
TOTALS	37,147	36,587.38	1,628,605,900.50	22,254	17,954.91	1,199,586,638.55	59,401	54,542.29	2,828,192,539.05

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,719	5,629.70	186,634,474.89	17,111	14,334.46	943,908,008.28	22,830	19,964.16	1,130,542,483.17
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,428	30,957.68	1,441,971,425.61	5,133	3,610.45	255,233,629.87	36,561	34,568.13	1,697,205,055.48
TOTALS	37,147	36,587.38	1,628,605,900.50	22,254	17,954.91	1,199,586,638.55	59,401	54,542.29	2,828,192,539.05
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,147	36,587.38	1,628,605,900.50	22,244	17,944.91	1,199,141,638.15	59,391	54,532.29	2,827,747,538.65
Employees with In-State Resident	35,407		1,566,129,384.22	18,767		1,049,105,697.34	54,174		2,615,235,081.56
Employees with Out-of State Resident	868		32,066,254.25	148		7,694,802.02	1,016		39,761,056.27
Employees with Unknown Resident	872		30,410,262.03	3,339		142,786,139.19	4,211		173,196,401.22