



Report on State Employment

EXTRACT

Data as of 10/25/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/25/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.62	4,911,458.14	96	72.62	4,911,458.14
Personnel Area Total	0	0.00	0.00	96	72.62	4,911,458.14	96	72.62	4,911,458.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
Personnel Area Total	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
Personnel Area Total	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	669.00	42,404,943.36	142	132.50	10,384,505.82	821	801.50	52,789,449.18
Personnel Area Total	679	669.00	42,404,943.36	142	132.50	10,384,505.82	821	801.50	52,789,449.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	9,842,166.10	11	8.00	934,092.90	151	147.00	10,776,259.00
Personnel Area Total	140	139.00	9,842,166.10	11	8.00	934,092.90	151	147.00	10,776,259.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	330.00	16,998,621.38	330	330.00	16,998,621.38
Personnel Area Total	0	0.00	0.00	330	330.00	16,998,621.38	330	330.00	16,998,621.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	786	771.50	27,980,947.80	788	773.50	28,063,066.20
Personnel Area Total	2	2.00	82,118.40	786	771.50	27,980,947.80	788	773.50	28,063,066.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,358,427.20	0	0.00	0.00	24	24.00	1,358,427.20
Personnel Area Total	24	24.00	1,358,427.20	0	0.00	0.00	24	24.00	1,358,427.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	65.00	3,115,286.20	99	82.00	4,040,148.84
Personnel Area Total	17	17.00	924,862.64	82	65.00	3,115,286.20	99	82.00	4,040,148.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,692,899.20	1	1.00	115,024.00	110	110.00	6,807,923.20
Personnel Area Total	109	109.00	6,692,899.20	1	1.00	115,024.00	110	110.00	6,807,923.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,856,551.40	5	2.00	402,751.96	78	75.00	4,259,303.36
Personnel Area Total	73	73.00	3,856,551.40	5	2.00	402,751.96	78	75.00	4,259,303.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,025,709.88	5	0.00	64,596.48	33	27.00	1,090,306.36
Personnel Area Total	28	27.00	1,025,709.88	5	0.00	64,596.48	33	27.00	1,090,306.36
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,114,510.80	12	0.00	172,432.00	45	32.00	1,286,942.80
Personnel Area Total	33	32.00	1,114,510.80	12	0.00	172,432.00	45	32.00	1,286,942.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
Personnel Area Total	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,346	1,327.05	80,619,230.38	1,491	1,396.95	66,610,215.99	2,837	2,724.00	147,229,446.37
DEPARTMENT TOTALS	1,346	1,327.05	80,619,230.38	1,491	1,396.95	66,610,215.99	2,837	2,724.00	147,229,446.37



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	3,043,809.60	8	6.00	559,000.00	90	87.00	3,602,809.60
Personnel Area Total	82	81.00	3,043,809.60	8	6.00	559,000.00	90	87.00	3,602,809.60
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,518,176.00	25	0.00	381,680.00	163	138.00	4,899,856.00
Personnel Area Total	138	138.00	4,518,176.00	25	0.00	381,680.00	163	138.00	4,899,856.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,604,808.00	16	0.00	289,120.00	163	146.00	4,893,928.00
Personnel Area Total	147	146.00	4,604,808.00	16	0.00	289,120.00	163	146.00	4,893,928.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,484,105.60	14	0.00	228,456.80	159	145.00	4,712,562.40
Personnel Area Total	145	145.00	4,484,105.60	14	0.00	228,456.80	159	145.00	4,712,562.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,118,358.40	6	1.00	272,708.80	149	144.00	4,391,067.20
Personnel Area Total	143	143.00	4,118,358.40	6	1.00	272,708.80	149	144.00	4,391,067.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,146,807.60	19	0.00	343,200.00	154	135.00	4,490,007.60
Personnel Area Total	135	135.00	4,146,807.60	19	0.00	343,200.00	154	135.00	4,490,007.60



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	788.00	24,916,065.20	88	7.00	2,074,165.60	878	795.00	26,990,230.80
DEPARTMENT TOTALS	790	788.00	24,916,065.20	88	7.00	2,074,165.60	878	795.00	26,990,230.80



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,086,808.36	37	37.00	3,560,987.82	77	77.00	5,647,796.18
Personnel Area Total	40	40.00	2,086,808.36	37	37.00	3,560,987.82	77	77.00	5,647,796.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,576,138.28	49	49.00	5,180,691.10	114	112.00	8,756,829.38
DEPARTMENT TOTALS	65	63.00	3,576,138.28	49	49.00	5,180,691.10	114	112.00	8,756,829.38



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,103,769.20	1	1.00	107,000.14	48	48.00	2,210,769.34
Personnel Area Total	47	47.00	2,103,769.20	1	1.00	107,000.14	48	48.00	2,210,769.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
Personnel Area Total	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	379.00	12,030,832.84	106	64.59	1,365,073.58	485	443.59	13,395,906.42
Personnel Area Total	379	379.00	12,030,832.84	106	64.59	1,365,073.58	485	443.59	13,395,906.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	10	9.60	545,623.78	34	33.60	1,864,889.78
Personnel Area Total	24	24.00	1,319,266.00	10	9.60	545,623.78	34	33.60	1,864,889.78
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,211,302.60	82	35.00	733,329.74	146	99.00	2,944,632.34
Personnel Area Total	64	64.00	2,211,302.60	82	35.00	733,329.74	146	99.00	2,944,632.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	644.00	23,331,408.10	204	115.19	3,224,030.68	848	759.19	26,555,438.78
DEPARTMENT TOTALS	644	644.00	23,331,408.10	204	115.19	3,224,030.68	848	759.19	26,555,438.78



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	225.00	13,011,350.04	9	8.00	1,028,641.64	236	233.00	14,039,991.68
Personnel Area Total	227	225.00	13,011,350.04	9	8.00	1,028,641.64	236	233.00	14,039,991.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,063	4,060.00	182,837,799.56	11	11.00	960,194.56	4,074	4,071.00	183,797,994.12
Personnel Area Total	4,063	4,060.00	182,837,799.56	11	11.00	960,194.56	4,074	4,071.00	183,797,994.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,290	4,285.00	195,849,149.60	20	19.00	1,988,836.20	4,310	4,304.00	197,837,985.80
DEPARTMENT TOTALS	4,290	4,285.00	195,849,149.60	20	19.00	1,988,836.20	4,310	4,304.00	197,837,985.80



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	190	178.00	9,824,464.78	19	13.00	1,418,610.96	209	191.00	11,243,075.74
Personnel Area Total	190	178.00	9,824,464.78	24	18.00	1,638,611.26	214	196.00	11,463,076.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,441.00	57,346,802.24	13	13.00	1,835,748.20	1,491	1,454.00	59,182,550.44
Personnel Area Total	1,478	1,441.00	57,346,802.24	13	13.00	1,835,748.20	1,491	1,454.00	59,182,550.44
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	316.00	13,591,243.38	4	3.00	262,468.96	336	319.00	13,853,712.34
Personnel Area Total	332	316.00	13,591,243.38	4	3.00	262,468.96	336	319.00	13,853,712.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	10,687,345.50	4	4.00	402,874.94	278	269.00	11,090,220.44
Personnel Area Total	274	265.00	10,687,345.50	4	4.00	402,874.94	278	269.00	11,090,220.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	469.00	19,168,366.10	6	6.00	510,051.88	482	475.00	19,678,417.98
Personnel Area Total	476	469.00	19,168,366.10	6	6.00	510,051.88	482	475.00	19,678,417.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	24,911,664.96	6	6.00	618,003.10	653	650.00	25,529,668.06
Personnel Area Total	647	644.00	24,911,664.96	6	6.00	618,003.10	653	650.00	25,529,668.06



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	13,169,403.00	5	4.00	485,999.80	342	341.00	13,655,402.80
Personnel Area Total	337	337.00	13,169,403.00	5	4.00	485,999.80	342	341.00	13,655,402.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	765.00	35,695,392.72	0	0.00	0.00	784	765.00	35,695,392.72
Personnel Area Total	784	765.00	35,695,392.72	0	0.00	0.00	784	765.00	35,695,392.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	305.00	11,917,627.28	6	5.75	511,980.30	313	310.75	12,429,607.58
Personnel Area Total	307	305.00	11,917,627.28	6	5.75	511,980.30	313	310.75	12,429,607.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,543,990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
Personnel Area Total	70	70.00	3,543,990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,895	4,790.00	199,856,300.80	64	54.75	6,057,822.94	4,959	4,844.75	205,914,123.74
DEPARTMENT TOTALS	4,895	4,790.00	199,856,300.80	69	59.75	6,277,823.24	4,964	4,849.75	206,134,124.04



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,733,375.90	7	2.00	563,841.20	199	190.00	11,297,217.10
Personnel Area Total	192	188.00	10,733,375.90	7	2.00	563,841.20	199	190.00	11,297,217.10
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,580.00	83,925,805.60	84	11.00	3,884,957.18	1,682	1,591.00	87,810,762.78
Personnel Area Total	1,598	1,580.00	83,925,805.60	84	11.00	3,884,957.18	1,682	1,591.00	87,810,762.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	512.00	19,665,024.60	19	1.00	381,823.00	542	513.00	20,046,847.60
Personnel Area Total	523	512.00	19,665,024.60	19	1.00	381,823.00	542	513.00	20,046,847.60
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
Personnel Area Total	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	8,634,007.20	4	4.00	333,832.20	165	163.00	8,967,839.40
Personnel Area Total	161	159.00	8,634,007.20	4	4.00	333,832.20	165	163.00	8,967,839.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	622,315.20	1	1.00	89,444.16	13	13.00	711,759.36
Personnel Area Total	12	12.00	622,315.20	1	1.00	89,444.16	13	13.00	711,759.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,584,835.98	9	2.00	406,319.94	41	34.00	1,991,155.92
Personnel Area Total	32	32.00	1,584,835.98	9	2.00	406,319.94	41	34.00	1,991,155.92
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,539	2,504.00	126,311,466.84	128	25.00	6,041,179.56	2,667	2,529.00	132,352,646.40
DEPARTMENT TOTALS	2,539	2,504.00	126,311,466.84	128	25.00	6,041,179.56	2,667	2,529.00	132,352,646.40



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16
Personnel Area Total	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16
DEPARTMENT TOTALS	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.08	6,279,709.59	17	16.03	1,997,738.13	162	157.11	8,277,447.72
Personnel Area Total	145	141.08	6,279,709.59	17	16.03	1,997,738.13	162	157.11	8,277,447.72
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,239,583.00	20	5.40	1,065,093.12	165	150.40	8,304,676.12
Personnel Area Total	145	145.00	7,239,583.00	20	5.40	1,065,093.12	165	150.40	8,304,676.12
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	9,791,963.48	13	12.00	2,121,134.08	212	211.00	11,913,097.56
Personnel Area Total	199	199.00	9,791,963.48	13	12.00	2,121,134.08	212	211.00	11,913,097.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,344,825.24	8	7.80	1,288,004.64	136	135.60	7,632,829.88
Personnel Area Total	128	127.80	6,344,825.24	8	7.80	1,288,004.64	136	135.60	7,632,829.88
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	884.72	40,574,826.76	6	2.00	421,905.64	894	886.72	40,996,732.40
Personnel Area Total	888	884.72	40,574,826.76	6	2.00	421,905.64	894	886.72	40,996,732.40



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	452.00	29,067,918.62	19	12.00	1,673,877.92	488	464.00	30,741,796.54
Personnel Area Total	469	452.00	29,067,918.62	19	12.00	1,673,877.92	488	464.00	30,741,796.54
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.12	6,780,593.04	29	28.10	2,299,557.26	163	160.22	9,080,150.30
Personnel Area Total	134	132.12	6,780,593.04	29	28.10	2,299,557.26	163	160.22	9,080,150.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
Personnel Area Total	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	369.00	16,236,183.86	26	7.00	1,548,532.96	400	376.00	17,784,716.82
Personnel Area Total	374	369.00	16,236,183.86	26	7.00	1,548,532.96	400	376.00	17,784,716.82
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
Personnel Area Total	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,115	1,108.00	59,428,689.58	270	12.50	16,125,636.02	1,385	1,120.50	75,554,325.60
Personnel Area Total	1,115	1,108.00	59,428,689.58	270	12.50	16,125,636.02	1,385	1,120.50	75,554,325.60
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,354	1,277.00	58,004,014.57	80	27.50	4,340,999.00	1,434	1,304.50	62,345,013.57
Personnel Area Total	1,354	1,277.00	58,004,014.57	80	27.50	4,340,999.00	1,434	1,304.50	62,345,013.57
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,297	1,296.80	47,470,348.12	11	6.50	999,512.80	1,308	1,303.30	48,469,860.92
Personnel Area Total	1,297	1,296.80	47,470,348.12	11	6.50	999,512.80	1,308	1,303.30	48,469,860.92
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	3,682,605.68	19	2.00	1,738,035.26	97	77.00	5,420,640.94
Personnel Area Total	78	75.00	3,682,605.68	19	2.00	1,738,035.26	97	77.00	5,420,640.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,432,517.18	13	5.00	1,073,172.88	108	98.55	5,505,690.06
Personnel Area Total	95	93.55	4,432,517.18	13	5.00	1,073,172.88	108	98.55	5,505,690.06



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,724	6,602.57	310,893,410.08	548	159.33	38,931,245.91	7,272	6,761.90	349,824,655.99
DEPARTMENT TOTALS	6,724	6,602.57	310,893,410.08	548	159.33	38,931,245.91	7,272	6,761.90	349,824,655.99



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,518.00	157,203,092.43	212	63.00	8,871,892.64	3,755	3,581.00	166,074,985.07
Personnel Area Total	3,543	3,518.00	157,203,092.43	212	63.00	8,871,892.64	3,755	3,581.00	166,074,985.07

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,518.00	157,203,092.43	212	63.00	8,871,892.64	3,755	3,581.00	166,074,985.07
DEPARTMENT TOTALS	3,543	3,518.00	157,203,092.43	212	63.00	8,871,892.64	3,755	3,581.00	166,074,985.07



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,184,438.30	8	6.00	709,827.30	119	116.00	7,894,265.60
Personnel Area Total	111	110.00	7,184,438.30	8	6.00	709,827.30	119	116.00	7,894,265.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
Personnel Area Total	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,134,824.42	0	0.00	0.00	54	54.00	3,134,824.42
Personnel Area Total	54	54.00	3,134,824.42	0	0.00	0.00	54	54.00	3,134,824.42
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
Personnel Area Total	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	357.00	20,894,520.40	10	8.00	922,530.70	368	365.00	21,817,051.10
DEPARTMENT TOTALS	358	357.00	20,894,520.40	10	8.00	922,530.70	368	365.00	21,817,051.10



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	650.00	31,227,716.00	41	10.00	2,057,067.48	716	660.00	33,284,783.48
Personnel Area Total	675	650.00	31,227,716.00	41	10.00	2,057,067.48	716	660.00	33,284,783.48
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	650.00	31,227,716.00	41	10.00	2,057,067.48	716	660.00	33,284,783.48
DEPARTMENT TOTALS	675	650.00	31,227,716.00	41	10.00	2,057,067.48	716	660.00	33,284,783.48



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,655,164.80	7	7.00	713,256.44	85	85.00	5,368,421.24
Personnel Area Total	78	78.00	4,655,164.80	7	7.00	713,256.44	85	85.00	5,368,421.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.00	18,550,766.00	0	0.00	0.00	348	347.00	18,550,766.00
Personnel Area Total	348	347.00	18,550,766.00	0	0.00	0.00	348	347.00	18,550,766.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,632,646.40	0	0.00	0.00	173	173.00	9,632,646.40
Personnel Area Total	173	173.00	9,632,646.40	0	0.00	0.00	173	173.00	9,632,646.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,415,067.20	8	0.00	210,080.00	58	49.00	2,625,147.20
Personnel Area Total	50	49.00	2,415,067.20	8	0.00	210,080.00	58	49.00	2,625,147.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	647.00	35,253,644.40	15	7.00	923,336.44	664	654.00	36,176,980.84
DEPARTMENT TOTALS	649	647.00	35,253,644.40	15	7.00	923,336.44	664	654.00	36,176,980.84



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	1,026.38	46,544,534.40	94	9.00	3,130,698.42	1,130	1,035.38	49,675,232.82
Personnel Area Total	1,036	1,026.38	46,544,534.40	94	9.00	3,130,698.42	1,130	1,035.38	49,675,232.82
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,036	1,026.38	46,544,534.40	94	9.00	3,130,698.42	1,130	1,035.38	49,675,232.82
DEPARTMENT TOTALS	1,036	1,026.38	46,544,534.40	94	9.00	3,130,698.42	1,130	1,035.38	49,675,232.82



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,583,732.80	2	1.00	130,212.16	36	33.00	1,713,944.96
Personnel Area Total	34	32.00	1,583,732.80	2	1.00	130,212.16	36	33.00	1,713,944.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	222.00	12,468,747.20	1	1.00	123,614.40	224	223.00	12,592,361.60
Personnel Area Total	223	222.00	12,468,747.20	1	1.00	123,614.40	224	223.00	12,592,361.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	249.00	12,692,929.60	13	5.00	714,464.92	267	254.00	13,407,394.52
Personnel Area Total	254	249.00	12,692,929.60	13	5.00	714,464.92	267	254.00	13,407,394.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	294.75	14,159,197.52	10	1.00	423,771.92	306	295.75	14,582,969.44
Personnel Area Total	296	294.75	14,159,197.52	10	1.00	423,771.92	306	295.75	14,582,969.44
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	797.75	40,904,607.12	26	8.00	1,392,063.40	833	805.75	42,296,670.52
DEPARTMENT TOTALS	807	797.75	40,904,607.12	26	8.00	1,392,063.40	833	805.75	42,296,670.52



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
Personnel Area Total	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,153,153.60	1	0.60	19,032.00	41	40.60	2,172,185.60
Personnel Area Total	40	40.00	2,153,153.60	1	0.60	19,032.00	41	40.60	2,172,185.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,573,024.00	1	1.00	119,766.40	53	53.00	3,692,790.40
Personnel Area Total	52	52.00	3,573,024.00	1	1.00	119,766.40	53	53.00	3,692,790.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72
DEPARTMENT TOTALS	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	252	251.75	8,377,256.62	80	79.60	4,687,278.81	332	331.35	13,064,535.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	251.75	8,377,256.62	80	79.60	4,687,278.81	332	331.35	13,064,535.43
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	823	790.61	30,791,155.20	2,996	2,605.52	197,815,771.80	3,819	3,396.13	228,606,927.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	823	790.61	30,791,155.20	2,996	2,605.52	197,815,771.80	3,819	3,396.13	228,606,927.00
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,266,491.20	195	140.86	6,572,606.00	243	188.86	7,839,097.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,266,491.20	195	140.86	6,572,606.00	243	188.86	7,839,097.20
0603 - University of New Orleans									
Education Employees	169	168.80	5,493,057.00	1,049	656.62	44,967,134.00	1,218	825.42	50,460,191.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.80	5,493,057.00	1,049	656.62	44,967,134.00	1,218	825.42	50,460,191.00
0604 - LSU-Health Sciences Center NO									
Education Employees	363	362.75	12,176,907.15	940	896.05	81,660,059.49	1,303	1,258.80	93,836,966.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	363	362.75	12,176,907.15	940	896.05	81,660,059.49	1,303	1,258.80	93,836,966.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	55	52.50	1,489,072.00	142	109.72	4,912,777.00	197	162.22	6,401,849.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	52.50	1,489,072.00	142	109.72	4,912,777.00	197	162.22	6,401,849.00
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,918,265.76	199	197.50	11,094,529.29	267	264.00	13,012,795.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,918,265.76	199	197.50	11,094,529.29	267	264.00	13,012,795.05
0607 - LSU-Agriculture Center									
Education Employees	254	248.40	8,444,966.40	622	613.66	42,760,502.00	876	862.06	51,205,468.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	248.40	8,444,966.40	622	613.66	42,760,502.00	876	862.06	51,205,468.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	137	94.37	9,247,053.00	144	101.37	9,517,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	137	94.37	9,247,053.00	144	101.37	9,517,993.80
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.87	1,493,731.20	128	117.00	11,125,305.00	171	158.87	12,619,036.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	41.87	1,493,731.20	128	117.00	11,125,305.00	171	158.87	12,619,036.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	226	226.00	7,703,197.55	732	681.38	61,038,904.04	958	907.38	68,742,101.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	226	226.00	7,703,197.55	732	681.38	61,038,904.04	958	907.38	68,742,101.59



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0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,237,518.40	444	228.50	12,288,850.98	488	272.50	13,526,369.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,237,518.40	444	228.50	12,288,850.98	488	272.50	13,526,369.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
0616 - SU A & M College									
Education Employees	319	313.00	9,507,160.86	846	835.00	41,561,616.53	1,165	1,148.00	51,068,777.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	313.00	9,507,160.86	846	835.00	41,561,616.53	1,165	1,148.00	51,068,777.39
0617 - SU New Orleans									
Education Employees	69	69.00	1,986,429.90	157	147.83	7,546,119.26	226	216.83	9,532,549.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,986,429.90	157	147.83	7,546,119.26	226	216.83	9,532,549.16
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	238	174.51	6,614,210.00	288	224.51	7,928,282.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	238	174.51	6,614,210.00	288	224.51	7,928,282.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78



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0621 - Nicholls State University									
Education Employees	167	167.00	4,544,940.66	516	361.00	19,573,560.78	683	528.00	24,118,501.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,544,940.66	516	361.00	19,573,560.78	683	528.00	24,118,501.44
0623 - Grambling State University									
Education Employees	111	109.00	3,289,220.43	358	345.05	18,840,509.17	469	454.05	22,129,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	109.00	3,289,220.43	358	345.05	18,840,509.17	469	454.05	22,129,729.60
0625 - La Tech University									
Education Employees	253	245.00	6,740,994.00	730	682.34	40,461,622.54	983	927.34	47,202,616.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	245.00	6,740,994.00	730	682.34	40,461,622.54	983	927.34	47,202,616.54
0627 - McNeese State University									
Education Employees	173	170.72	4,921,070.96	600	407.36	25,624,556.40	773	578.08	30,545,627.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	170.72	4,921,070.96	600	407.36	25,624,556.40	773	578.08	30,545,627.36
0629 - University of La-Monroe									
Education Employees	196	193.85	5,607,165.46	584	494.18	28,597,082.60	780	688.03	34,204,248.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	193.85	5,607,165.46	584	494.18	28,597,082.60	780	688.03	34,204,248.06
0631 - Northwestern State University									
Education Employees	148	148.00	4,396,829.70	473	458.35	25,200,746.52	621	606.35	29,597,576.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,396,829.70	473	458.35	25,200,746.52	621	606.35	29,597,576.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	300	298.75	8,562,398.00	850	701.62	42,305,012.40	1,150	1,000.37	50,867,410.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	298.75	8,562,398.00	850	701.62	42,305,012.40	1,150	1,000.37	50,867,410.40
0640 - University of La-Lafayette									
Education Employees	338	335.00	10,534,888.00	991	803.10	58,006,737.68	1,329	1,138.10	68,541,625.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	335.00	10,534,888.00	991	803.10	58,006,737.68	1,329	1,138.10	68,541,625.68
0641 - Delgado Community College									
Education Employees	161	149.00	5,060,374.45	694	629.05	32,098,642.66	855	778.05	37,159,017.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	149.00	5,060,374.45	694	629.05	32,098,642.66	855	778.05	37,159,017.11
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	84	70.50	3,903,824.62	105	91.50	4,464,767.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	84	70.50	3,903,824.62	105	91.50	4,464,767.62
0644 - Bossier Community College									
Education Employees	83	83.00	2,365,770.92	293	256.49	12,330,364.13	376	339.49	14,696,135.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,365,770.92	293	256.49	12,330,364.13	376	339.49	14,696,135.05
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,304,600.00	13	12.00	974,688.00	73	72.00	4,279,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,304,600.00	13	12.00	974,688.00	73	72.00	4,279,288.00



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0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,285,354.54	75	75.00	3,285,354.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	75	75.00	3,285,354.54	75	75.00	3,285,354.54
0730 - South Central LA Technical College									
Education Employees	24	24.00	728,882.44	67	63.00	3,229,024.68	91	87.00	3,957,907.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	728,882.44	67	63.00	3,229,024.68	91	87.00	3,957,907.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	324,073.23	88	87.50	4,151,020.32	99	98.50	4,475,093.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	324,073.23	88	87.50	4,151,020.32	99	98.50	4,475,093.55
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	115	115.00	4,305,411.66	137	137.00	4,881,654.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	115	115.00	4,305,411.66	137	137.00	4,881,654.86
0770 - Northwest Technical College									
Education Employees	5	5.00	126,516.78	1	1.00	53,391.56	6	6.00	179,908.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	126,516.78	1	1.00	53,391.56	6	6.00	179,908.34



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	102	97.60	4,523,495.31	124	118.60	5,140,391.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	102	97.60	4,523,495.31	124	118.60	5,140,391.79
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	629,397.08	89	89.00	4,136,336.01	109	109.00	4,765,733.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	629,397.08	89	89.00	4,136,336.01	109	109.00	4,765,733.09
N645 - South La Community College-NP									
Education Employees	45	45.00	1,385,007.47	233	232.00	10,758,509.90	278	277.00	12,143,517.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,385,007.47	233	232.00	10,758,509.90	278	277.00	12,143,517.37
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	59	59.00	2,639,447.91	70	70.00	2,962,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	59	59.00	2,639,447.91	70	70.00	2,962,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	22	22.00	625,788.30	160	110.00	5,919,901.80	182	132.00	6,545,690.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,788.30	160	110.00	5,919,901.80	182	132.00	6,545,690.10
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,015,925.06	44	43.50	4,064,243.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,015,925.06	44	43.50	4,064,243.46
HIGHER EDUCATION TOTALS									
Education Employees	5,023	4,941.50	160,003,133.96	16,415	14,027.07	915,834,131.91	21,438	18,968.57	1,075,837,265.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,023	4,941.50	160,003,133.96	16,415	14,027.07	915,834,131.91	21,438	18,968.57	1,075,837,265.87



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	674,379.94	169	163.70	12,870,118.35	186	180.50	13,544,498.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	674,379.94	169	163.70	12,870,118.35	186	180.50	13,544,498.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,565,500.14	92	57.40	4,844,943.34	372	337.30	15,410,443.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,565,500.14	92	57.40	4,844,943.34	372	337.30	15,410,443.48
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	397	396.00	15,148,707.79	122	51.29	5,280,558.31	519	447.29	20,429,266.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	397	396.00	15,148,707.79	122	51.29	5,280,558.31	519	447.29	20,429,266.10
HEALTH CARE SERVICES TOTALS									
Education Employees	694	692.70	26,388,587.87	383	272.39	22,995,620.00	1,077	965.09	49,384,207.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	694	692.70	26,388,587.87	383	272.39	22,995,620.00	1,077	965.09	49,384,207.87



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	356.25	22,821,001.32	59	52.50	5,675,085.52	432	408.75	28,496,086.84
Personnel Area Total	373	356.25	22,821,001.32	59	52.50	5,675,085.52	432	408.75	28,496,086.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	618	467.00	28,198,793.74	618	467.00	28,198,793.74
Personnel Area Total	0	0.00	0.00	618	467.00	28,198,793.74	618	467.00	28,198,793.74
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	117	114.00	6,910,954.70	123	119.00	7,166,857.10
Personnel Area Total	6	5.00	255,902.40	117	114.00	6,910,954.70	123	119.00	7,166,857.10
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	363.25	23,195,130.92	804	643.50	41,541,275.88	1,185	1,006.75	64,736,406.80
DEPARTMENT TOTALS	381	363.25	23,195,130.92	804	643.50	41,541,275.88	1,185	1,006.75	64,736,406.80



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,840,314.18	173	151.00	8,488,228.68	295	273.00	12,328,542.86
Personnel Area Total	122	122.00	3,840,314.18	173	151.00	8,488,228.68	295	273.00	12,328,542.86
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,171,265.54	52	43.00	2,873,585.52	193	184.00	7,044,851.06
Personnel Area Total	141	141.00	4,171,265.54	52	43.00	2,873,585.52	193	184.00	7,044,851.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.50	3,540,118.40	6	5.75	561,660.58	69	68.25	4,101,778.98
Personnel Area Total	63	62.50	3,540,118.40	6	5.75	561,660.58	69	68.25	4,101,778.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	93	67.50	3,613,446.20	100	74.50	3,921,926.58
Personnel Area Total	7	7.00	308,480.38	93	67.50	3,613,446.20	100	74.50	3,921,926.58
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,184,351.70	429	353.75	20,286,876.58	772	696.25	32,471,228.28
DEPARTMENT TOTALS	343	342.50	12,184,351.70	429	353.75	20,286,876.58	772	696.25	32,471,228.28



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
Personnel Area Total	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
DEPARTMENT TOTALS	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	490.50	22,691,855.94	76	66.00	4,493,418.80	592	556.50	27,185,274.74
Personnel Area Total	516	490.50	22,691,855.94	76	66.00	4,493,418.80	592	556.50	27,185,274.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	490.50	22,691,855.94	76	66.00	4,493,418.80	592	556.50	27,185,274.74
DEPARTMENT TOTALS	516	490.50	22,691,855.94	76	66.00	4,493,418.80	592	556.50	27,185,274.74



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,944,341.84	513	495.80	26,944,341.84
Personnel Area Total	0	0.00	0.00	513	495.80	26,944,341.84	513	495.80	26,944,341.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,944,341.84	513	495.80	26,944,341.84
DEPARTMENT TOTALS	0	0.00	0.00	513	495.80	26,944,341.84	513	495.80	26,944,341.84



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,674,572.78	28	28.00	3,273,484.24	251	245.00	14,948,057.02
Personnel Area Total	223	217.00	11,674,572.78	28	28.00	3,273,484.24	251	245.00	14,948,057.02
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,674,572.78	28	28.00	3,273,484.24	251	245.00	14,948,057.02
DEPARTMENT TOTALS	223	217.00	11,674,572.78	28	28.00	3,273,484.24	251	245.00	14,948,057.02



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	291.20	14,609,953.28	171	15.00	3,211,730.34	473	306.20	17,821,683.62
Personnel Area Total	302	291.20	14,609,953.28	171	15.00	3,211,730.34	473	306.20	17,821,683.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	291.20	14,609,953.28	171	15.00	3,211,730.34	473	306.20	17,821,683.62
DEPARTMENT TOTALS	302	291.20	14,609,953.28	171	15.00	3,211,730.34	473	306.20	17,821,683.62



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,741,379.94	27	7.80	1,542,678.02	74	50.80	4,284,057.96
Personnel Area Total	47	43.00	2,741,379.94	27	7.80	1,542,678.02	74	50.80	4,284,057.96
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,741,379.94	27	7.80	1,542,678.02	74	50.80	4,284,057.96
DEPARTMENT TOTALS	47	43.00	2,741,379.94	27	7.80	1,542,678.02	74	50.80	4,284,057.96



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,346	1,327.05	80,619,230.38	1,491	1,396.95	66,610,215.99	2,837	2,724.00	147,229,446.37
VETERANS AFFAIRS	790	788.00	24,916,065.20	88	7.00	2,074,165.60	878	795.00	26,990,230.80
ECONOMIC DEVELOPMENT	65	63.00	3,576,138.28	49	49.00	5,180,691.10	114	112.00	8,756,829.38
C R T	644	644.00	23,331,408.10	204	115.19	3,224,030.68	848	759.19	26,555,438.78
D O T D	4,290	4,285.00	195,849,149.60	20	19.00	1,988,836.20	4,310	4,304.00	197,837,985.80
DPSC - CORRECTIONS	4,895	4,790.00	199,856,300.80	69	59.75	6,277,823.24	4,964	4,849.75	206,134,124.04
DPSC - PUBLIC SAFETY	2,539	2,504.00	126,311,466.84	128	25.00	6,041,179.56	2,667	2,529.00	132,352,646.40
DYS-OFF OF JUV JUST	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16
D H H	6,724	6,602.57	310,893,410.08	548	159.33	38,931,245.91	7,272	6,761.90	349,824,655.99
D C F S	3,543	3,518.00	157,203,092.43	212	63.00	8,871,892.64	3,755	3,581.00	166,074,985.07
D N R	358	357.00	20,894,520.40	10	8.00	922,530.70	368	365.00	21,817,051.10
REVENUE	675	650.00	31,227,716.00	41	10.00	2,057,067.48	716	660.00	33,284,783.48
D E Q	649	647.00	35,253,644.40	15	7.00	923,336.44	664	654.00	36,176,980.84
L W C	1,036	1,026.38	46,544,534.40	94	9.00	3,130,698.42	1,130	1,035.38	49,675,232.82
WILDLIFE & FISHERIES	807	797.75	40,904,607.12	26	8.00	1,392,063.40	833	805.75	42,296,670.52
CIVIL SERVICE AGENCIES	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72
HIGHER EDUCATION	5,023	4,941.50	160,003,133.96	16,415	14,027.07	915,834,131.91	21,438	18,968.57	1,075,837,265.87
HEALTH CARE SERVICES	694	692.70	26,388,587.87	383	272.39	22,995,620.00	1,077	965.09	49,384,207.87
DEPT OF EDUCATION	381	363.25	23,195,130.92	804	643.50	41,541,275.88	1,185	1,006.75	64,736,406.80
EDUCATION - OTHER	343	342.50	12,184,351.70	429	353.75	20,286,876.58	772	696.25	32,471,228.28
PUBLIC SERVICE COMM	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98
AGRICULTURE	516	490.50	22,691,855.94	76	66.00	4,493,418.80	592	556.50	27,185,274.74
JUSTICE	0	0.00	0.00	513	495.80	26,944,341.84	513	495.80	26,944,341.84
INSURANCE	223	217.00	11,674,572.78	28	28.00	3,273,484.24	251	245.00	14,948,057.02
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	302	291.20	14,609,953.28	171	15.00	3,211,730.34	473	306.20	17,821,683.62
TREASURY	47	43.00	2,741,379.94	27	7.80	1,542,678.02	74	50.80	4,284,057.96
TOTALS	36,991	36,479.40	1,623,816,358.18	22,025	17,939.63	1,195,818,122.48	59,016	54,419.03	2,819,634,480.66

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/25/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,717	5,634.20	186,391,721.83	16,798	14,299.46	938,829,751.91	22,515	19,933.66	1,125,221,473.74
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,274	30,845.20	1,437,424,636.35	5,217	3,630.17	256,543,370.17	36,491	34,475.37	1,693,968,006.52
TOTALS	36,991	36,479.40	1,623,816,358.18	22,025	17,939.63	1,195,818,122.48	59,016	54,419.03	2,819,634,480.66
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,991	36,479.40	1,623,816,358.18	22,015	17,929.63	1,195,373,122.08	59,006	54,409.03	2,819,189,480.26
Employees with In-State Resident	35,268		1,561,731,901.81	18,691		1,045,596,305.24	53,959		2,607,328,207.05
Employees with Out-of State Resident	858		31,804,562.19	141		7,458,719.00	999		39,263,281.19
Employees with Unknown Resident	865		30,279,894.18	3,193		142,763,098.24	4,058		173,042,992.42