



Report on State Employment

EXTRACT

Data as of 9/13/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.32	4,666,446.88	92	69.32	4,666,446.88
Personnel Area Total	0	0.00	0.00	92	69.32	4,666,446.88	92	69.32	4,666,446.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,552,741.84	3	1.00	184,080.00	39	36.25	1,736,821.84
Personnel Area Total	36	35.25	1,552,741.84	3	1.00	184,080.00	39	36.25	1,736,821.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
Personnel Area Total	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	673.00	40,916,908.50	148	136.50	10,383,321.26	827	809.50	51,300,229.76
Personnel Area Total	679	673.00	40,916,908.50	148	136.50	10,383,321.26	827	809.50	51,300,229.76
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,580,346.62	11	8.00	911,518.66	153	149.00	10,491,865.28
Personnel Area Total	142	141.00	9,580,346.62	11	8.00	911,518.66	153	149.00	10,491,865.28



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	333	333.00	16,530,733.44	333	333.00	16,530,733.44
Personnel Area Total	0	0.00	0.00	333	333.00	16,530,733.44	333	333.00	16,530,733.44
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	792	776.50	27,105,185.64	794	778.50	27,184,142.44
Personnel Area Total	2	2.00	78,956.80	792	776.50	27,105,185.64	794	778.50	27,184,142.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
Personnel Area Total	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
Personnel Area Total	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20
Personnel Area Total	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20



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Report on State Employment
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Data as of 9/13/2013

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	84	65.00	3,104,039.90	101	82.00	3,993,330.90
Personnel Area Total	17	17.00	889,291.00	84	65.00	3,104,039.90	101	82.00	3,993,330.90
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,420,091.60	1	1.00	115,024.00	108	108.00	6,535,115.60
Personnel Area Total	107	107.00	6,420,091.60	1	1.00	115,024.00	108	108.00	6,535,115.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
Personnel Area Total	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	972,868.00	6	0.00	79,073.28	33	26.00	1,051,941.28
Personnel Area Total	27	26.00	972,868.00	6	0.00	79,073.28	33	26.00	1,051,941.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,107,243.28	11	0.00	157,788.80	46	34.00	1,265,032.08
Personnel Area Total	35	34.00	1,107,243.28	11	0.00	157,788.80	46	34.00	1,265,032.08



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Report on State Employment
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Data as of 9/13/2013

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
Personnel Area Total	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
Personnel Area Total	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,345	1,330.25	77,815,304.32	1,506	1,405.65	65,040,996.65	2,851	2,735.90	142,856,300.97
DEPARTMENT TOTALS	1,345	1,330.25	77,815,304.32	1,506	1,405.65	65,040,996.65	2,851	2,735.90	142,856,300.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 9/13/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	3,047,888.48	7	5.00	420,916.34	91	88.00	3,468,804.82
Personnel Area Total	84	83.00	3,047,888.48	7	5.00	420,916.34	91	88.00	3,468,804.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,350,909.16	24	0.00	352,560.00	160	136.00	4,703,469.16
Personnel Area Total	136	136.00	4,350,909.16	24	0.00	352,560.00	160	136.00	4,703,469.16
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	4,582,781.58	15	0.00	278,720.00	166	149.00	4,861,501.58
Personnel Area Total	151	149.00	4,582,781.58	15	0.00	278,720.00	166	149.00	4,861,501.58
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,392,674.52	13	0.00	222,320.80	159	145.00	4,614,995.32
Personnel Area Total	146	145.00	4,392,674.52	13	0.00	222,320.80	159	145.00	4,614,995.32
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,117,462.44	6	1.00	267,446.40	154	149.00	4,384,908.84
Personnel Area Total	148	148.00	4,117,462.44	6	1.00	267,446.40	154	149.00	4,384,908.84
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	3,997,145.88	20	0.00	405,600.00	156	136.00	4,402,745.88
Personnel Area Total	136	136.00	3,997,145.88	20	0.00	405,600.00	156	136.00	4,402,745.88



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	797.00	24,488,862.06	85	6.00	1,947,563.54	886	803.00	26,436,425.60
DEPARTMENT TOTALS	801	797.00	24,488,862.06	85	6.00	1,947,563.54	886	803.00	26,436,425.60



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
Personnel Area Total	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,065,217.96	36	36.00	3,479,756.28	76	76.00	5,544,974.24
Personnel Area Total	40	40.00	2,065,217.96	36	36.00	3,479,756.28	76	76.00	5,544,974.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,552,738.02	48	48.00	5,099,459.56	113	111.00	8,652,197.58
DEPARTMENT TOTALS	65	63.00	3,552,738.02	48	48.00	5,099,459.56	113	111.00	8,652,197.58



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,262,439.66	5	5.00	423,000.24	46	46.00	2,685,439.90
Personnel Area Total	41	41.00	2,262,439.66	5	5.00	423,000.24	46	46.00	2,685,439.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
Personnel Area Total	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,300,536.20	1	1.00	115,003.20	86	86.00	3,415,539.40
Personnel Area Total	85	85.00	3,300,536.20	1	1.00	115,003.20	86	86.00	3,415,539.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	361.00	11,651,586.44	166	123.59	2,452,393.58	527	484.59	14,103,980.02
Personnel Area Total	361	361.00	11,651,586.44	166	123.59	2,452,393.58	527	484.59	14,103,980.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,099.60	9	8.60	505,623.56	33	32.60	1,811,723.16
Personnel Area Total	24	24.00	1,306,099.60	9	8.60	505,623.56	33	32.60	1,811,723.16
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,226,237.00	82	21.80	733,329.74	146	85.80	2,959,566.74
Personnel Area Total	64	64.00	2,226,237.00	82	21.80	733,329.74	146	85.80	2,959,566.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	621.00	22,802,620.10	264	160.99	4,336,350.46	885	781.99	27,138,970.56
DEPARTMENT TOTALS	621	621.00	22,802,620.10	264	160.99	4,336,350.46	885	781.99	27,138,970.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	225.50	12,641,747.82	10	9.00	1,090,167.00	237	234.50	13,731,914.82
Personnel Area Total	227	225.50	12,641,747.82	10	9.00	1,090,167.00	237	234.50	13,731,914.82
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,028	4,025.50	175,139,327.74	11	11.00	932,901.58	4,039	4,036.50	176,072,229.32
Personnel Area Total	4,028	4,025.50	175,139,327.74	11	11.00	932,901.58	4,039	4,036.50	176,072,229.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,255	4,251.00	187,781,075.56	21	20.00	2,023,068.58	4,276	4,271.00	189,804,144.14
DEPARTMENT TOTALS	4,255	4,251.00	187,781,075.56	21	20.00	2,023,068.58	4,276	4,271.00	189,804,144.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	185	177.00	9,592,906.70	19	13.00	1,418,610.96	204	190.00	11,011,517.66
Personnel Area Total	185	177.00	9,592,906.70	24	18.00	1,638,611.26	209	195.00	11,231,517.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,424.00	57,047,785.08	14	14.00	1,900,477.80	1,475	1,438.00	58,948,262.88
Personnel Area Total	1,461	1,424.00	57,047,785.08	14	14.00	1,900,477.80	1,475	1,438.00	58,948,262.88
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	316.00	13,597,010.96	5	4.00	381,468.88	339	320.00	13,978,479.84
Personnel Area Total	334	316.00	13,597,010.96	5	4.00	381,468.88	339	320.00	13,978,479.84
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	257.00	10,429,338.66	4	4.00	402,874.94	269	261.00	10,832,213.60
Personnel Area Total	265	257.00	10,429,338.66	4	4.00	402,874.94	269	261.00	10,832,213.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	466.00	19,099,037.10	6	6.00	533,098.28	479	472.00	19,632,135.38
Personnel Area Total	473	466.00	19,099,037.10	6	6.00	533,098.28	479	472.00	19,632,135.38
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	617.00	24,182,960.88	6	6.00	618,003.10	626	623.00	24,800,963.98
Personnel Area Total	620	617.00	24,182,960.88	6	6.00	618,003.10	626	623.00	24,800,963.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	13,602,521.40	5	4.00	485,999.80	355	354.00	14,088,521.20
Personnel Area Total	350	350.00	13,602,521.40	5	4.00	485,999.80	355	354.00	14,088,521.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	770.00	35,782,024.72	0	0.00	0.00	788	770.00	35,782,024.72
Personnel Area Total	788	770.00	35,782,024.72	0	0.00	0.00	788	770.00	35,782,024.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	301.00	11,762,281.96	6	5.75	511,980.30	309	306.75	12,274,262.26
Personnel Area Total	303	301.00	11,762,281.96	6	5.75	511,980.30	309	306.75	12,274,262.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,539,487.64	1	0.00	12,084.80	71	70.00	3,551,572.44
Personnel Area Total	70	70.00	3,539,487.64	1	0.00	12,084.80	71	70.00	3,551,572.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,849	4,748.00	198,635,355.10	66	56.75	6,264,598.86	4,915	4,804.75	204,899,953.96
DEPARTMENT TOTALS	4,849	4,748.00	198,635,355.10	71	61.75	6,484,599.16	4,920	4,809.75	205,119,954.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,307,337.30	7	2.00	560,430.00	198	188.00	10,867,767.30
Personnel Area Total	191	186.00	10,307,337.30	7	2.00	560,430.00	198	188.00	10,867,767.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,586.00	81,979,245.66	94	15.00	4,331,720.38	1,694	1,601.00	86,310,966.04
Personnel Area Total	1,600	1,586.00	81,979,245.66	94	15.00	4,331,720.38	1,694	1,601.00	86,310,966.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	514.00	19,006,413.14	20	1.00	410,683.00	545	515.00	19,417,096.14
Personnel Area Total	525	514.00	19,006,413.14	20	1.00	410,683.00	545	515.00	19,417,096.14
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
Personnel Area Total	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,403,947.50	4	4.00	324,787.58	167	167.00	8,728,735.08
Personnel Area Total	163	163.00	8,403,947.50	4	4.00	324,787.58	167	167.00	8,728,735.08
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
Personnel Area Total	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Personnel Area Total	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,543	2,513.00	122,906,445.22	138	29.00	6,452,698.98	2,681	2,542.00	129,359,144.20
DEPARTMENT TOTALS	2,543	2,513.00	122,906,445.22	138	29.00	6,452,698.98	2,681	2,542.00	129,359,144.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08
Personnel Area Total	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08
DEPARTMENT TOTALS	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.23	6,190,425.80	17	15.98	1,898,726.54	162	157.21	8,089,152.34
Personnel Area Total	145	141.23	6,190,425.80	17	15.98	1,898,726.54	162	157.21	8,089,152.34
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,138,079.00	20	4.60	914,293.12	162	146.60	8,052,372.12
Personnel Area Total	142	142.00	7,138,079.00	20	4.60	914,293.12	162	146.60	8,052,372.12
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	9,751,164.28	13	12.00	2,113,129.46	211	210.00	11,864,293.74
Personnel Area Total	198	198.00	9,751,164.28	13	12.00	2,113,129.46	211	210.00	11,864,293.74
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	6,562,245.56	9	8.80	1,456,172.64	140	139.60	8,018,418.20
Personnel Area Total	131	130.80	6,562,245.56	9	8.80	1,456,172.64	140	139.60	8,018,418.20
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	881.72	40,412,204.04	6	2.00	421,905.64	891	883.72	40,834,109.68
Personnel Area Total	885	881.72	40,412,204.04	6	2.00	421,905.64	891	883.72	40,834,109.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	453.00	29,069,228.24	20	13.00	1,783,877.94	489	466.00	30,853,106.18
Personnel Area Total	469	453.00	29,069,228.24	20	13.00	1,783,877.94	489	466.00	30,853,106.18
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,710,049.84	32	30.90	2,569,250.06	165	162.02	9,279,299.90
Personnel Area Total	133	131.12	6,710,049.84	32	30.90	2,569,250.06	165	162.02	9,279,299.90
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,339,583.34	3	3.00	398,894.08	107	107.00	5,738,477.42
Personnel Area Total	104	104.00	5,339,583.34	3	3.00	398,894.08	107	107.00	5,738,477.42
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	363.00	16,076,016.06	28	7.00	1,608,644.96	395	370.00	17,684,661.02
Personnel Area Total	367	363.00	16,076,016.06	28	7.00	1,608,644.96	395	370.00	17,684,661.02
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,318,839.50	6	5.50	882,614.46	111	109.00	6,201,453.96
Personnel Area Total	105	103.50	5,318,839.50	6	5.50	882,614.46	111	109.00	6,201,453.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,115	1,109.00	59,571,522.40	269	12.50	16,108,996.02	1,384	1,121.50	75,680,518.42
Personnel Area Total	1,115	1,109.00	59,571,522.40	269	12.50	16,108,996.02	1,384	1,121.50	75,680,518.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,274.83	55,423,345.72	136	27.50	6,535,457.53	1,426	1,302.33	61,958,803.25
Personnel Area Total	1,290	1,274.83	55,423,345.72	136	27.50	6,535,457.53	1,426	1,302.33	61,958,803.25
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,313.80	47,462,234.04	11	6.50	999,512.80	1,325	1,320.30	48,461,746.84
Personnel Area Total	1,314	1,313.80	47,462,234.04	11	6.50	999,512.80	1,325	1,320.30	48,461,746.84
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	74.00	3,642,749.24	22	2.00	1,635,595.26	98	76.00	5,278,344.50
Personnel Area Total	76	74.00	3,642,749.24	22	2.00	1,635,595.26	98	76.00	5,278,344.50
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60
Personnel Area Total	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,458,350.78	13	5.00	1,073,172.88	109	99.55	5,531,523.66
Personnel Area Total	96	94.55	4,458,350.78	13	5.00	1,073,172.88	109	99.55	5,531,523.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,662	6,606.55	307,863,912.02	613	163.28	41,356,781.05	7,275	6,769.83	349,220,693.07
DEPARTMENT TOTALS	6,662	6,606.55	307,863,912.02	613	163.28	41,356,781.05	7,275	6,769.83	349,220,693.07



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,502.00	150,977,060.00	240	66.00	9,446,124.22	3,752	3,568.00	160,423,184.22
Personnel Area Total	3,512	3,502.00	150,977,060.00	240	66.00	9,446,124.22	3,752	3,568.00	160,423,184.22

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,512	3,502.00	150,977,060.00	240	66.00	9,446,124.22	3,752	3,568.00	160,423,184.22
DEPARTMENT TOTALS	3,512	3,502.00	150,977,060.00	240	66.00	9,446,124.22	3,752	3,568.00	160,423,184.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,903,163.50	8	6.00	662,756.90	97	94.00	6,565,920.40
Personnel Area Total	89	88.00	5,903,163.50	8	6.00	662,756.90	97	94.00	6,565,920.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,953,940.80	1	1.00	103,563.20	152	152.00	8,057,504.00
Personnel Area Total	151	151.00	7,953,940.80	1	1.00	103,563.20	152	152.00	8,057,504.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,217,020.56	0	0.00	0.00	56	56.00	3,217,020.56
Personnel Area Total	56	56.00	3,217,020.56	0	0.00	0.00	56	56.00	3,217,020.56
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
Personnel Area Total	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	19,506,435.26	10	8.00	875,460.30	345	341.00	20,381,895.56
DEPARTMENT TOTALS	335	333.00	19,506,435.26	10	8.00	875,460.30	345	341.00	20,381,895.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	30,710,210.44	45	10.00	2,153,345.48	702	660.00	32,863,555.92
Personnel Area Total	657	650.00	30,710,210.44	45	10.00	2,153,345.48	702	660.00	32,863,555.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	30,710,210.44	45	10.00	2,153,345.48	702	660.00	32,863,555.92
DEPARTMENT TOTALS	657	650.00	30,710,210.44	45	10.00	2,153,345.48	702	660.00	32,863,555.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
Personnel Area Total	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	17,908,672.60	1	0.00	50,221.60	351	350.00	17,958,894.20
Personnel Area Total	350	350.00	17,908,672.60	1	0.00	50,221.60	351	350.00	17,958,894.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,133,081.36	0	0.00	0.00	171	171.00	9,133,081.36
Personnel Area Total	171	171.00	9,133,081.36	0	0.00	0.00	171	171.00	9,133,081.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,316,714.40	8	0.00	210,080.00	57	48.00	2,526,794.40
Personnel Area Total	49	48.00	2,316,714.40	8	0.00	210,080.00	57	48.00	2,526,794.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	647.00	33,830,004.00	16	7.00	971,415.64	664	654.00	34,801,419.64
DEPARTMENT TOTALS	648	647.00	33,830,004.00	16	7.00	971,415.64	664	654.00	34,801,419.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,040	1,035.72	44,894,598.84	101	9.00	3,201,425.43	1,141	1,044.72	48,096,024.27
Personnel Area Total	1,040	1,035.72	44,894,598.84	101	9.00	3,201,425.43	1,141	1,044.72	48,096,024.27
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,040	1,035.72	44,894,598.84	101	9.00	3,201,425.43	1,141	1,044.72	48,096,024.27
DEPARTMENT TOTALS	1,040	1,035.72	44,894,598.84	101	9.00	3,201,425.43	1,141	1,044.72	48,096,024.27



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	51.00	2,595,710.00	3	1.00	166,612.16	56	52.00	2,762,322.16
Personnel Area Total	53	51.00	2,595,710.00	3	1.00	166,612.16	56	52.00	2,762,322.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	224.00	12,062,923.60	1	1.00	123,614.40	226	225.00	12,186,538.00
Personnel Area Total	225	224.00	12,062,923.60	1	1.00	123,614.40	226	225.00	12,186,538.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	247.00	12,187,454.76	16	5.00	808,047.24	269	252.00	12,995,502.00
Personnel Area Total	253	247.00	12,187,454.76	16	5.00	808,047.24	269	252.00	12,995,502.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.75	13,885,030.38	10	1.00	423,771.92	311	300.75	14,308,802.30
Personnel Area Total	301	299.75	13,885,030.38	10	1.00	423,771.92	311	300.75	14,308,802.30
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	821.75	40,731,118.74	30	8.00	1,522,045.72	862	829.75	42,253,164.46
DEPARTMENT TOTALS	832	821.75	40,731,118.74	30	8.00	1,522,045.72	862	829.75	42,253,164.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,231,193.76	48	0.00	398,340.80	137	88.00	5,629,534.56
Personnel Area Total	89	88.00	5,231,193.76	48	0.00	398,340.80	137	88.00	5,629,534.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,071,449.60	0	0.00	0.00	18	18.00	1,071,449.60
Personnel Area Total	18	18.00	1,071,449.60	0	0.00	0.00	18	18.00	1,071,449.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
Personnel Area Total	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,577,849.60	1	1.00	119,766.40	53	53.00	3,697,616.00
Personnel Area Total	52	52.00	3,577,849.60	1	1.00	119,766.40	53	53.00	3,697,616.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	198.00	11,953,504.16	53	4.60	752,507.08	252	202.60	12,706,011.24
DEPARTMENT TOTALS	199	198.00	11,953,504.16	53	4.60	752,507.08	252	202.60	12,706,011.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	508	508.00	18,611,330.60	115	113.40	6,361,669.60	623	621.40	24,973,000.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	508	508.00	18,611,330.60	115	113.40	6,361,669.60	623	621.40	24,973,000.20
0314 - Huey P Long Medical Center									
Education Employees	255	255.00	8,495,961.74	90	87.60	5,276,446.74	345	342.60	13,772,408.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	255.00	8,495,961.74	90	87.60	5,276,446.74	345	342.60	13,772,408.48
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	826	804.61	29,871,254.40	2,951	2,607.26	192,557,198.40	3,777	3,411.87	222,428,452.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	826	804.61	29,871,254.40	2,951	2,607.26	192,557,198.40	3,777	3,411.87	222,428,452.80
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,430,644.80	196	143.13	6,664,368.00	249	196.13	8,095,012.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,430,644.80	196	143.13	6,664,368.00	249	196.13	8,095,012.80
0603 - University of New Orleans									
Education Employees	170	169.80	5,560,865.00	1,010	656.42	44,545,816.00	1,180	826.22	50,106,681.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.80	5,560,865.00	1,010	656.42	44,545,816.00	1,180	826.22	50,106,681.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

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0604 - LSU-Health Sciences Center NO									
Education Employees	371	370.75	12,348,669.75	936	892.80	80,325,952.41	1,307	1,263.55	92,674,622.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	370.75	12,348,669.75	936	892.80	80,325,952.41	1,307	1,263.55	92,674,622.16
0605 - LSU-Eunice									
Education Employees	54	52.50	1,467,960.00	138	107.72	4,857,967.00	192	160.22	6,325,927.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	52.50	1,467,960.00	138	107.72	4,857,967.00	192	160.22	6,325,927.00
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,941,936.16	202	200.50	11,274,529.29	271	268.00	13,216,465.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,941,936.16	202	200.50	11,274,529.29	271	268.00	13,216,465.45
0607 - LSU-Agriculture Center									
Education Employees	255	244.40	8,129,534.40	623	613.31	42,777,161.00	878	857.71	50,906,695.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	244.40	8,129,534.40	623	613.31	42,777,161.00	878	857.71	50,906,695.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	137	94.37	9,095,391.00	144	101.37	9,357,221.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	137	94.37	9,095,391.00	144	101.37	9,357,221.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,449,697.60	125	117.00	10,484,702.00	168	159.87	11,934,399.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,449,697.60	125	117.00	10,484,702.00	168	159.87	11,934,399.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,237	2,225.01	79,485,098.38	1,194	1,138.16	87,614,270.05	3,431	3,363.17	167,099,368.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,237	2,225.01	79,485,098.38	1,194	1,138.16	87,614,270.05	3,431	3,363.17	167,099,368.43
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	847	836.00	41,719,499.42	1,167	1,150.00	51,246,753.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	847	836.00	41,719,499.42	1,167	1,150.00	51,246,753.08
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	152	142.83	7,212,531.06	215	205.83	9,024,511.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	152	142.83	7,212,531.06	215	205.83	9,024,511.36
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
0621 - Nicholls State University									
Education Employees	166	166.00	4,529,881.46	481	362.00	19,669,101.20	647	528.00	24,198,982.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	4,529,881.46	481	362.00	19,669,101.20	647	528.00	24,198,982.66
0623 - Grambling State University									
Education Employees	117	114.00	3,449,379.29	346	339.90	18,700,737.22	463	453.90	22,150,116.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	114.00	3,449,379.29	346	339.90	18,700,737.22	463	453.90	22,150,116.51
0625 - La Tech University									
Education Employees	252	246.00	6,748,981.20	748	704.84	41,519,819.05	1,000	950.84	48,268,800.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	246.00	6,748,981.20	748	704.84	41,519,819.05	1,000	950.84	48,268,800.25
0627 - McNeese State University									
Education Employees	176	172.72	5,005,664.56	435	407.36	23,815,369.40	611	580.08	28,821,033.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	172.72	5,005,664.56	435	407.36	23,815,369.40	611	580.08	28,821,033.96
0629 - University of La-Monroe									
Education Employees	201	198.85	5,766,949.76	575	499.00	29,214,899.60	776	697.85	34,981,849.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	198.85	5,766,949.76	575	499.00	29,214,899.60	776	697.85	34,981,849.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	150	150.00	4,438,609.10	453	438.35	24,205,572.23	603	588.35	28,644,181.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	150	150.00	4,438,609.10	453	438.35	24,205,572.23	603	588.35	28,644,181.33
0634 - Southeastern La University									
Education Employees	311	309.25	8,879,905.20	845	700.62	42,198,092.67	1,156	1,009.87	51,077,997.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	311	309.25	8,879,905.20	845	700.62	42,198,092.67	1,156	1,009.87	51,077,997.87
0640 - University of La-Lafayette									
Education Employees	335	333.00	10,451,251.20	834	789.10	56,204,303.88	1,169	1,122.10	66,655,555.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	333.00	10,451,251.20	834	789.10	56,204,303.88	1,169	1,122.10	66,655,555.08
0641 - Delgado Community College									
Education Employees	162	150.00	5,101,257.26	699	626.05	32,146,372.08	861	776.05	37,247,629.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	150.00	5,101,257.26	699	626.05	32,146,372.08	861	776.05	37,247,629.34
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	84	68.50	3,877,662.22	105	89.50	4,438,605.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	84	68.50	3,877,662.22	105	89.50	4,438,605.22
0644 - Bossier Community College									
Education Employees	84	84.00	2,399,195.22	259	251.07	12,186,720.73	343	335.07	14,585,915.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,399,195.22	259	251.07	12,186,720.73	343	335.07	14,585,915.95



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 9/13/2013

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0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,115,980.40	13	12.00	910,788.58	72	71.00	4,026,768.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,115,980.40	13	12.00	910,788.58	72	71.00	4,026,768.98
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	49.70	3,691,260.56	58	55.70	3,953,402.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	49.70	3,691,260.56	58	55.70	3,953,402.96
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,357,298.62	76	76.00	3,357,298.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,357,298.62	76	76.00	3,357,298.62
0730 - South Central LA Technical College									
Education Employees	0	0.00	0.00	3	3.00	138,500.00	3	3.00	138,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	138,500.00	3	3.00	138,500.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	288,948.49	89	88.50	4,205,766.18	99	98.50	4,494,714.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	288,948.49	89	88.50	4,205,766.18	99	98.50	4,494,714.67
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	114	114.00	4,293,470.34	137	137.00	4,889,635.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	114	114.00	4,293,470.34	137	137.00	4,889,635.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 9/13/2013

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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
0788 - Northshore Tech Comm College									
Education Employees	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
0789 - Central LA Tech Comm College									
Education Employees	22	22.00	673,095.28	86	86.00	3,951,732.50	108	108.00	4,624,827.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	673,095.28	86	86.00	3,951,732.50	108	108.00	4,624,827.78
N645 - South La Community College-NP									
Education Employees	44	44.00	1,275,374.75	232	231.00	10,720,010.87	276	275.00	11,995,385.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	232	231.00	10,720,010.87	276	275.00	11,995,385.62
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	65	65.00	3,009,944.43	77	77.00	3,363,769.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	65	65.00	3,009,944.43	77	77.00	3,363,769.44
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	39	39.00	1,127,299.03	305	176.20	10,500,174.97	344	215.20	11,627,474.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	39.00	1,127,299.03	305	176.20	10,500,174.97	344	215.20	11,627,474.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	34	33.50	3,180,179.20	34	33.50	3,180,179.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	34	33.50	3,180,179.20	34	33.50	3,180,179.20
HIGHER EDUCATION TOTALS									
Education Employees	7,567	7,482.26	249,452,939.75	16,563	14,575.08	938,735,161.66	24,130	22,057.34	1,188,188,101.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,567	7,482.26	249,452,939.75	16,563	14,575.08	938,735,161.66	24,130	22,057.34	1,188,188,101.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	22	21.80	806,585.45	169	163.10	12,520,379.01	191	184.90	13,326,964.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.80	806,585.45	169	163.10	12,520,379.01	191	184.90	13,326,964.46
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,140,149.81	88	55.10	4,618,399.00	368	335.00	14,758,548.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,140,149.81	88	55.10	4,618,399.00	368	335.00	14,758,548.81
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	403	402.00	14,971,734.36	114	49.69	5,082,879.69	517	451.69	20,054,614.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	403	402.00	14,971,734.36	114	49.69	5,082,879.69	517	451.69	20,054,614.05
HEALTH CARE SERVICES TOTALS									
Education Employees	705	703.70	25,918,469.62	371	267.89	22,221,657.70	1,076	971.59	48,140,127.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	705	703.70	25,918,469.62	371	267.89	22,221,657.70	1,076	971.59	48,140,127.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	354.00	22,595,581.32	60	52.50	5,747,085.50	429	406.50	28,342,666.82
Personnel Area Total	369	354.00	22,595,581.32	60	52.50	5,747,085.50	429	406.50	28,342,666.82
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	700	499.25	30,650,804.08	700	499.25	30,650,804.08
Personnel Area Total	0	0.00	0.00	700	499.25	30,650,804.08	700	499.25	30,650,804.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	120	117.00	7,085,666.64	125	122.00	7,333,457.04
Personnel Area Total	5	5.00	247,790.40	120	117.00	7,085,666.64	125	122.00	7,333,457.04
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	361.00	22,957,064.52	889	677.75	44,147,462.06	1,265	1,038.75	67,104,526.58
DEPARTMENT TOTALS	376	361.00	22,957,064.52	889	677.75	44,147,462.06	1,265	1,038.75	67,104,526.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,822,211.70	169	150.00	8,268,111.38	292	273.00	12,090,323.08
Personnel Area Total	123	123.00	3,822,211.70	169	150.00	8,268,111.38	292	273.00	12,090,323.08
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,034,598.62	51	43.00	2,860,335.92	192	184.00	6,894,934.54
Personnel Area Total	141	141.00	4,034,598.62	51	43.00	2,860,335.92	192	184.00	6,894,934.54
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	100	85.50	4,651,386.74	110	95.50	4,963,089.82
Personnel Area Total	10	10.00	311,703.08	100	85.50	4,651,386.74	110	95.50	4,963,089.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,514,196.40	6	5.75	531,181.04	70	69.25	4,045,377.44
Personnel Area Total	64	63.50	3,514,196.40	6	5.75	531,181.04	70	69.25	4,045,377.44
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
Personnel Area Total	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	11,991,190.18	418	350.75	19,904,702.58	763	695.25	31,895,892.76
DEPARTMENT TOTALS	345	344.50	11,991,190.18	418	350.75	19,904,702.58	763	695.25	31,895,892.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
Personnel Area Total	74	73.00	3,681,497.30	18	18.00	1,063,989.68	92	91.00	4,745,486.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
DEPARTMENT TOTALS	74	73.00	3,681,497.30	18	18.00	1,063,989.68	92	91.00	4,745,486.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	487.50	21,712,089.88	86	70.00	4,639,381.24	589	557.50	26,351,471.12
Personnel Area Total	503	487.50	21,712,089.88	86	70.00	4,639,381.24	589	557.50	26,351,471.12
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	487.50	21,712,089.88	86	70.00	4,639,381.24	589	557.50	26,351,471.12
DEPARTMENT TOTALS	503	487.50	21,712,089.88	86	70.00	4,639,381.24	589	557.50	26,351,471.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,076.94	516	498.80	27,125,076.94
Personnel Area Total	0	0.00	0.00	516	498.80	27,125,076.94	516	498.80	27,125,076.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,076.94	516	498.80	27,125,076.94
DEPARTMENT TOTALS	0	0.00	0.00	516	498.80	27,125,076.94	516	498.80	27,125,076.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	11,319,835.54	28	28.00	3,138,671.12	252	246.00	14,458,506.66
Personnel Area Total	224	218.00	11,319,835.54	28	28.00	3,138,671.12	252	246.00	14,458,506.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	11,319,835.54	28	28.00	3,138,671.12	252	246.00	14,458,506.66
DEPARTMENT TOTALS	224	218.00	11,319,835.54	28	28.00	3,138,671.12	252	246.00	14,458,506.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	291.20	14,214,502.64	167	14.00	3,103,622.34	467	305.20	17,318,124.98
Personnel Area Total	300	291.20	14,214,502.64	167	14.00	3,103,622.34	467	305.20	17,318,124.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	291.20	14,214,502.64	167	14.00	3,103,622.34	467	305.20	17,318,124.98
DEPARTMENT TOTALS	300	291.20	14,214,502.64	167	14.00	3,103,622.34	467	305.20	17,318,124.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
Personnel Area Total	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
DEPARTMENT TOTALS	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,345	1,330.25	77,815,304.32	1,506	1,405.65	65,040,996.65	2,851	2,735.90	142,856,300.97
VETERANS AFFAIRS	801	797.00	24,488,862.06	85	6.00	1,947,563.54	886	803.00	26,436,425.60
ECONOMIC DEVELOPMENT	65	63.00	3,552,738.02	48	48.00	5,099,459.56	113	111.00	8,652,197.58
C R T	621	621.00	22,802,620.10	264	160.99	4,336,350.46	885	781.99	27,138,970.56
D O T D	4,255	4,251.00	187,781,075.56	21	20.00	2,023,068.58	4,276	4,271.00	189,804,144.14
DPSC - CORRECTIONS	4,849	4,748.00	198,635,355.10	71	61.75	6,484,599.16	4,920	4,809.75	205,119,954.26
DPSC - PUBLIC SAFETY	2,543	2,513.00	122,906,445.22	138	29.00	6,452,698.98	2,681	2,542.00	129,359,144.20
DYS-OFF OF JUV JUST	841	841.00	37,461,302.32	96	62.00	5,559,755.76	937	903.00	43,021,058.08
D H H	6,662	6,606.55	307,863,912.02	613	163.28	41,356,781.05	7,275	6,769.83	349,220,693.07
D C F S	3,512	3,502.00	150,977,060.00	240	66.00	9,446,124.22	3,752	3,568.00	160,423,184.22
D N R	335	333.00	19,506,435.26	10	8.00	875,460.30	345	341.00	20,381,895.56
REVENUE	657	650.00	30,710,210.44	45	10.00	2,153,345.48	702	660.00	32,863,555.92
D E Q	648	647.00	33,830,004.00	16	7.00	971,415.64	664	654.00	34,801,419.64
L W C	1,040	1,035.72	44,894,598.84	101	9.00	3,201,425.43	1,141	1,044.72	48,096,024.27
WILDLIFE & FISHERIES	832	821.75	40,731,118.74	30	8.00	1,522,045.72	862	829.75	42,253,164.46
CIVIL SERVICE AGENCIES	199	198.00	11,953,504.16	53	4.60	752,507.08	252	202.60	12,706,011.24
HIGHER EDUCATION	7,567	7,482.26	249,452,939.75	16,563	14,575.08	938,735,161.66	24,130	22,057.34	1,188,188,101.41
HEALTH CARE SERVICES	705	703.70	25,918,469.62	371	267.89	22,221,657.70	1,076	971.59	48,140,127.32
DEPT OF EDUCATION	376	361.00	22,957,064.52	889	677.75	44,147,462.06	1,265	1,038.75	67,104,526.58
EDUCATION - OTHER	345	344.50	11,991,190.18	418	350.75	19,904,702.58	763	695.25	31,895,892.76
PUBLIC SERVICE COMM	74	73.00	3,681,497.30	18	18.00	1,063,989.68	92	91.00	4,745,486.98
AGRICULTURE	503	487.50	21,712,089.88	86	70.00	4,639,381.24	589	557.50	26,351,471.12
JUSTICE	0	0.00	0.00	516	498.80	27,125,076.94	516	498.80	27,125,076.94
INSURANCE	224	218.00	11,319,835.54	28	28.00	3,138,671.12	252	246.00	14,458,506.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	300	291.20	14,214,502.64	167	14.00	3,103,622.34	467	305.20	17,318,124.98
TREASURY	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
TOTALS	39,347	38,963.43	1,679,949,971.39	22,438	18,586.84	1,223,627,847.76	61,785	57,550.27	2,903,577,819.15

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/13/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,272	8,185.96	275,371,409.37	16,934	14,842.97	960,956,819.36	25,206	23,028.93	1,236,328,228.73
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,075	30,777.47	1,404,578,562.02	5,494	3,733.87	262,226,028.00	36,569	34,511.34	1,666,804,590.02
TOTALS	39,347	38,963.43	1,679,949,971.39	22,438	18,586.84	1,223,627,847.76	61,785	57,550.27	2,903,577,819.15
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,347	38,963.43	1,679,949,971.39	22,428	18,576.84	1,223,182,847.36	61,775	57,540.27	2,903,132,818.75
Employees with In-State Resident	37,591		1,616,612,057.00	19,198		1,072,919,006.07	56,789		2,689,531,063.07
Employees with Out-of State Resident	851		31,479,549.60	151		8,438,301.30	1,002		39,917,850.90
Employees with Unknown Resident	905		31,858,364.79	3,089		142,270,540.39	3,994		174,128,905.18