



Report on State Employment

**EXTRACT**

Data as of 9/6/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/6/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	68.32	4,586,446.70	91	68.32	4,586,446.70
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>68.32</b>	<b>4,586,446.70</b>	<b>91</b>	<b>68.32</b>	<b>4,586,446.70</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.25	1,534,292.24	3	1.00	184,080.00	38	35.25	1,718,372.24
<b>Personnel Area Total</b>	<b>35</b>	<b>34.25</b>	<b>1,534,292.24</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>38</b>	<b>35.25</b>	<b>1,718,372.24</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,689,126.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,689,126.66</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	671.00	40,751,727.38	150	137.50	10,472,795.06	826	808.50	51,224,522.44
<b>Personnel Area Total</b>	<b>676</b>	<b>671.00</b>	<b>40,751,727.38</b>	<b>150</b>	<b>137.50</b>	<b>10,472,795.06</b>	<b>826</b>	<b>808.50</b>	<b>51,224,522.44</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,635,214.42	10	7.00	846,518.66	152	148.00	10,481,733.08
<b>Personnel Area Total</b>	<b>142</b>	<b>141.00</b>	<b>9,635,214.42</b>	<b>10</b>	<b>7.00</b>	<b>846,518.66</b>	<b>152</b>	<b>148.00</b>	<b>10,481,733.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/6/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	336.00	16,646,009.38	336	336.00	16,646,009.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>336</b>	<b>336.00</b>	<b>16,646,009.38</b>	<b>336</b>	<b>336.00</b>	<b>16,646,009.38</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	795	775.50	27,085,779.24	797	777.50	27,164,736.04
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>795</b>	<b>775.50</b>	<b>27,085,779.24</b>	<b>797</b>	<b>777.50</b>	<b>27,164,736.04</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
<b>Personnel Area Total</b>	<b>8</b>	<b>7.00</b>	<b>344,155.24</b>	<b>9</b>	<b>6.00</b>	<b>747,210.88</b>	<b>17</b>	<b>13.00</b>	<b>1,091,366.12</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>112,736.00</b>	<b>5</b>	<b>5.00</b>	<b>222,934.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,199,310.88</b>	<b>5</b>	<b>3.33</b>	<b>234,534.77</b>	<b>46</b>	<b>43.33</b>	<b>2,433,845.65</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,299,992.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>24.00</b>	<b>1,299,992.20</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	84	65.00	3,104,039.90	101	82.00	3,993,330.90
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>84</b>	<b>65.00</b>	<b>3,104,039.90</b>	<b>101</b>	<b>82.00</b>	<b>3,993,330.90</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,420,091.60	1	1.00	115,024.00	108	108.00	6,535,115.60
<b>Personnel Area Total</b>	<b>107</b>	<b>107.00</b>	<b>6,420,091.60</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>108</b>	<b>108.00</b>	<b>6,535,115.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,723,556.20</b>	<b>5</b>	<b>2.00</b>	<b>402,751.96</b>	<b>78</b>	<b>75.00</b>	<b>4,126,308.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,144,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,144,188.80</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	989,705.60	6	0.00	79,073.28	34	28.00	1,068,778.88
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>989,705.60</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>34</b>	<b>28.00</b>	<b>1,068,778.88</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,173,439.28	11	0.00	143,145.60	48	36.00	1,316,584.88
<b>Personnel Area Total</b>	<b>37</b>	<b>36.00</b>	<b>1,173,439.28</b>	<b>11</b>	<b>0.00</b>	<b>143,145.60</b>	<b>48</b>	<b>36.00</b>	<b>1,316,584.88</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>245,658.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>245,658.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
<b>Personnel Area Total</b>	<b>61</b>	<b>59.00</b>	<b>3,472,320.80</b>	<b>1</b>	<b>0.00</b>	<b>58,531.20</b>	<b>62</b>	<b>59.00</b>	<b>3,530,852.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>238,409.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>238,409.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,344	1,331.25	77,761,858.20	1,512	1,406.65	65,066,696.61	2,856	2,737.90	142,828,554.81
<b>DEPARTMENT TOTALS</b>	<b>1,344</b>	<b>1,331.25</b>	<b>77,761,858.20</b>	<b>1,512</b>	<b>1,406.65</b>	<b>65,066,696.61</b>	<b>2,856</b>	<b>2,737.90</b>	<b>142,828,554.81</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	3,158,669.28	8	6.00	463,930.74	93	90.00	3,622,600.02
<b>Personnel Area Total</b>	<b>85</b>	<b>84.00</b>	<b>3,158,669.28</b>	<b>8</b>	<b>6.00</b>	<b>463,930.74</b>	<b>93</b>	<b>90.00</b>	<b>3,622,600.02</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,416,262.76	24	0.00	352,560.00	164	140.00	4,768,822.76
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,416,262.76</b>	<b>24</b>	<b>0.00</b>	<b>352,560.00</b>	<b>164</b>	<b>140.00</b>	<b>4,768,822.76</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	4,588,541.62	15	0.00	270,400.00	167	149.00	4,858,941.62
<b>Personnel Area Total</b>	<b>152</b>	<b>149.00</b>	<b>4,588,541.62</b>	<b>15</b>	<b>0.00</b>	<b>270,400.00</b>	<b>167</b>	<b>149.00</b>	<b>4,858,941.62</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,367,360.92	13	0.00	223,745.60	158	144.00	4,591,106.52
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>4,367,360.92</b>	<b>13</b>	<b>0.00</b>	<b>223,745.60</b>	<b>158</b>	<b>144.00</b>	<b>4,591,106.52</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,057,912.04	6	1.00	267,446.40	151	146.00	4,325,358.44
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,057,912.04</b>	<b>6</b>	<b>1.00</b>	<b>267,446.40</b>	<b>151</b>	<b>146.00</b>	<b>4,325,358.44</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,048,230.68	20	0.00	405,600.00	158	138.00	4,453,830.68
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,048,230.68</b>	<b>20</b>	<b>0.00</b>	<b>405,600.00</b>	<b>158</b>	<b>138.00</b>	<b>4,453,830.68</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	800.00	24,636,977.30	86	7.00	1,983,682.74	891	807.00	26,620,660.04
<b>DEPARTMENT TOTALS</b>	<b>805</b>	<b>800.00</b>	<b>24,636,977.30</b>	<b>86</b>	<b>7.00</b>	<b>1,983,682.74</b>	<b>891</b>	<b>807.00</b>	<b>26,620,660.04</b>





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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	22.00	1,441,552.06	12	12.00	1,619,703.28	36	34.00	3,061,255.34
<b>Personnel Area Total</b>	<b>24</b>	<b>22.00</b>	<b>1,441,552.06</b>	<b>12</b>	<b>12.00</b>	<b>1,619,703.28</b>	<b>36</b>	<b>34.00</b>	<b>3,061,255.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,081,011.40	35	35.00	3,359,756.14	75	75.00	5,440,767.54
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,081,011.40</b>	<b>35</b>	<b>35.00</b>	<b>3,359,756.14</b>	<b>75</b>	<b>75.00</b>	<b>5,440,767.54</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,522,563.46	47	47.00	4,979,459.42	111	109.00	8,502,022.88
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,522,563.46</b>	<b>47</b>	<b>47.00</b>	<b>4,979,459.42</b>	<b>111</b>	<b>109.00</b>	<b>8,502,022.88</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,262,439.66	5	5.00	423,000.24	46	46.00	2,685,439.90
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,262,439.66</b>	<b>5</b>	<b>5.00</b>	<b>423,000.24</b>	<b>46</b>	<b>46.00</b>	<b>2,685,439.90</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,031,551.60	1	1.00	107,000.14	46	46.00	2,138,551.74
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,031,551.60</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>46</b>	<b>46.00</b>	<b>2,138,551.74</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	3,296,677.80	1	1.00	115,003.20	86	86.00	3,411,681.00
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>3,296,677.80</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>86</b>	<b>86.00</b>	<b>3,411,681.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	11,549,583.24	171	125.89	2,496,437.58	526	480.89	14,046,020.82
<b>Personnel Area Total</b>	<b>355</b>	<b>355.00</b>	<b>11,549,583.24</b>	<b>171</b>	<b>125.89</b>	<b>2,496,437.58</b>	<b>526</b>	<b>480.89</b>	<b>14,046,020.82</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,099.60	9	8.60	505,623.56	33	32.60	1,811,723.16
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,306,099.60</b>	<b>9</b>	<b>8.60</b>	<b>505,623.56</b>	<b>33</b>	<b>32.60</b>	<b>1,811,723.16</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,226,237.00	81	21.40	727,297.74	145	85.40	2,953,534.74
<b>Personnel Area Total</b>	<b>64</b>	<b>64.00</b>	<b>2,226,237.00</b>	<b>81</b>	<b>21.40</b>	<b>727,297.74</b>	<b>145</b>	<b>85.40</b>	<b>2,953,534.74</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	614.00	22,672,588.90	268	162.89	4,374,362.46	882	776.89	27,046,951.36
<b>DEPARTMENT TOTALS</b>	<b>614</b>	<b>614.00</b>	<b>22,672,588.90</b>	<b>268</b>	<b>162.89</b>	<b>4,374,362.46</b>	<b>882</b>	<b>776.89</b>	<b>27,046,951.36</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	223.50	12,509,839.42	10	9.00	1,090,167.00	235	232.50	13,600,006.42
<b>Personnel Area Total</b>	<b>225</b>	<b>223.50</b>	<b>12,509,839.42</b>	<b>10</b>	<b>9.00</b>	<b>1,090,167.00</b>	<b>235</b>	<b>232.50</b>	<b>13,600,006.42</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,029	4,026.50	175,247,949.50	11	11.00	932,901.58	4,040	4,037.50	176,180,851.08
<b>Personnel Area Total</b>	<b>4,029</b>	<b>4,026.50</b>	<b>175,247,949.50</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,040</b>	<b>4,037.50</b>	<b>176,180,851.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,254	4,250.00	187,757,788.92	21	20.00	2,023,068.58	4,275	4,270.00	189,780,857.50
<b>DEPARTMENT TOTALS</b>	<b>4,254</b>	<b>4,250.00</b>	<b>187,757,788.92</b>	<b>21</b>	<b>20.00</b>	<b>2,023,068.58</b>	<b>4,275</b>	<b>4,270.00</b>	<b>189,780,857.50</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	181	175.00	9,405,893.90	19	13.00	1,418,610.96	200	188.00	10,824,504.86
<b>Personnel Area Total</b>	<b>181</b>	<b>175.00</b>	<b>9,405,893.90</b>	<b>24</b>	<b>18.00</b>	<b>1,638,611.26</b>	<b>205</b>	<b>193.00</b>	<b>11,044,505.16</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,417.00	56,956,244.28	14	14.00	1,900,477.80	1,468	1,431.00	58,856,722.08
<b>Personnel Area Total</b>	<b>1,454</b>	<b>1,417.00</b>	<b>56,956,244.28</b>	<b>14</b>	<b>14.00</b>	<b>1,900,477.80</b>	<b>1,468</b>	<b>1,431.00</b>	<b>58,856,722.08</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	317.00	13,662,462.58	5	4.00	381,468.88	341	321.00	14,043,931.46
<b>Personnel Area Total</b>	<b>336</b>	<b>317.00</b>	<b>13,662,462.58</b>	<b>5</b>	<b>4.00</b>	<b>381,468.88</b>	<b>341</b>	<b>321.00</b>	<b>14,043,931.46</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	259.00	10,500,079.46	4	4.00	402,874.94	271	263.00	10,902,954.40
<b>Personnel Area Total</b>	<b>267</b>	<b>259.00</b>	<b>10,500,079.46</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>271</b>	<b>263.00</b>	<b>10,902,954.40</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	469.00	19,162,071.50	6	6.00	533,098.28	482	475.00	19,695,169.78
<b>Personnel Area Total</b>	<b>476</b>	<b>469.00</b>	<b>19,162,071.50</b>	<b>6</b>	<b>6.00</b>	<b>533,098.28</b>	<b>482</b>	<b>475.00</b>	<b>19,695,169.78</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	612.00	24,020,668.88	6	6.00	618,003.10	621	618.00	24,638,671.98
<b>Personnel Area Total</b>	<b>615</b>	<b>612.00</b>	<b>24,020,668.88</b>	<b>6</b>	<b>6.00</b>	<b>618,003.10</b>	<b>621</b>	<b>618.00</b>	<b>24,638,671.98</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	13,602,521.40	5	4.00	485,999.80	355	354.00	14,088,521.20
<b>Personnel Area Total</b>	<b>350</b>	<b>350.00</b>	<b>13,602,521.40</b>	<b>5</b>	<b>4.00</b>	<b>485,999.80</b>	<b>355</b>	<b>354.00</b>	<b>14,088,521.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	768.00	35,743,107.92	0	0.00	0.00	786	768.00	35,743,107.92
<b>Personnel Area Total</b>	<b>786</b>	<b>768.00</b>	<b>35,743,107.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>786</b>	<b>768.00</b>	<b>35,743,107.92</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	11,847,968.08	6	5.75	511,980.30	312	309.75	12,359,948.38
<b>Personnel Area Total</b>	<b>306</b>	<b>304.00</b>	<b>11,847,968.08</b>	<b>6</b>	<b>5.75</b>	<b>511,980.30</b>	<b>312</b>	<b>309.75</b>	<b>12,359,948.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,539,487.64	1	0.00	12,084.80	71	70.00	3,551,572.44
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,539,487.64</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>71</b>	<b>70.00</b>	<b>3,551,572.44</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,841	4,741.00	198,440,505.64	66	56.75	6,264,598.86	4,907	4,797.75	204,705,104.50
<b>DEPARTMENT TOTALS</b>	<b>4,841</b>	<b>4,741.00</b>	<b>198,440,505.64</b>	<b>71</b>	<b>61.75</b>	<b>6,484,599.16</b>	<b>4,912</b>	<b>4,802.75</b>	<b>204,925,104.80</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,315,578.78	7	2.00	560,430.00	198	188.00	10,876,008.78
<b>Personnel Area Total</b>	<b>191</b>	<b>186.00</b>	<b>10,315,578.78</b>	<b>7</b>	<b>2.00</b>	<b>560,430.00</b>	<b>198</b>	<b>188.00</b>	<b>10,876,008.78</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,584.00	81,816,714.46	95	15.00	4,398,280.38	1,692	1,599.00	86,214,994.84
<b>Personnel Area Total</b>	<b>1,597</b>	<b>1,584.00</b>	<b>81,816,714.46</b>	<b>95</b>	<b>15.00</b>	<b>4,398,280.38</b>	<b>1,692</b>	<b>1,599.00</b>	<b>86,214,994.84</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	514.00	19,002,877.14	20	1.00	410,683.00	545	515.00	19,413,560.14
<b>Personnel Area Total</b>	<b>525</b>	<b>514.00</b>	<b>19,002,877.14</b>	<b>20</b>	<b>1.00</b>	<b>410,683.00</b>	<b>545</b>	<b>515.00</b>	<b>19,413,560.14</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	539,668.48	1	1.00	132,000.18	9	9.00	671,668.66
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>539,668.48</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>9</b>	<b>9.00</b>	<b>671,668.66</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	8,388,139.50	4	4.00	324,787.58	167	167.00	8,712,927.08
<b>Personnel Area Total</b>	<b>163</b>	<b>163.00</b>	<b>8,388,139.50</b>	<b>4</b>	<b>4.00</b>	<b>324,787.58</b>	<b>167</b>	<b>167.00</b>	<b>8,712,927.08</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>486,105.62</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>581,105.72</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>599,674.40</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>689,118.56</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,539,728.32</b>	<b>8</b>	<b>2.00</b>	<b>360,599.98</b>	<b>40</b>	<b>34.00</b>	<b>1,900,328.30</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,511.00	122,732,811.50	139	29.00	6,519,258.98	2,679	2,540.00	129,252,070.48
<b>DEPARTMENT TOTALS</b>	<b>2,540</b>	<b>2,511.00</b>	<b>122,732,811.50</b>	<b>139</b>	<b>29.00</b>	<b>6,519,258.98</b>	<b>2,679</b>	<b>2,540.00</b>	<b>129,252,070.48</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.42
<b>Personnel Area Total</b>	<b>837</b>	<b>837.00</b>	<b>37,321,993.80</b>	<b>98</b>	<b>62.00</b>	<b>5,619,714.62</b>	<b>935</b>	<b>899.00</b>	<b>42,941,708.42</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.42
<b>DEPARTMENT TOTALS</b>	<b>837</b>	<b>837.00</b>	<b>37,321,993.80</b>	<b>98</b>	<b>62.00</b>	<b>5,619,714.62</b>	<b>935</b>	<b>899.00</b>	<b>42,941,708.42</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.16	6,186,603.80	17	15.98	1,898,726.54	162	157.14	8,085,330.34
<b>Personnel Area Total</b>	<b>145</b>	<b>141.16</b>	<b>6,186,603.80</b>	<b>17</b>	<b>15.98</b>	<b>1,898,726.54</b>	<b>162</b>	<b>157.14</b>	<b>8,085,330.34</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	7,077,571.80	20	4.60	914,293.12	161	145.60	7,991,864.92
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>7,077,571.80</b>	<b>20</b>	<b>4.60</b>	<b>914,293.12</b>	<b>161</b>	<b>145.60</b>	<b>7,991,864.92</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	9,878,377.08	13	12.00	2,113,129.46	214	213.00	11,991,506.54
<b>Personnel Area Total</b>	<b>201</b>	<b>201.00</b>	<b>9,878,377.08</b>	<b>13</b>	<b>12.00</b>	<b>2,113,129.46</b>	<b>214</b>	<b>213.00</b>	<b>11,991,506.54</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	6,641,488.36	9	8.80	1,456,172.64	142	141.60	8,097,661.00
<b>Personnel Area Total</b>	<b>133</b>	<b>132.80</b>	<b>6,641,488.36</b>	<b>9</b>	<b>8.80</b>	<b>1,456,172.64</b>	<b>142</b>	<b>141.60</b>	<b>8,097,661.00</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	875.72	40,172,624.44	6	2.00	421,905.64	884	877.72	40,594,530.08
<b>Personnel Area Total</b>	<b>878</b>	<b>875.72</b>	<b>40,172,624.44</b>	<b>6</b>	<b>2.00</b>	<b>421,905.64</b>	<b>884</b>	<b>877.72</b>	<b>40,594,530.08</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	449.00	28,858,447.02	20	13.00	1,783,877.94	485	462.00	30,642,324.96
<b>Personnel Area Total</b>	<b>465</b>	<b>449.00</b>	<b>28,858,447.02</b>	<b>20</b>	<b>13.00</b>	<b>1,783,877.94</b>	<b>485</b>	<b>462.00</b>	<b>30,642,324.96</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	133.12	6,827,538.64	32	30.90	2,569,250.06	167	164.02	9,396,788.70
<b>Personnel Area Total</b>	<b>135</b>	<b>133.12</b>	<b>6,827,538.64</b>	<b>32</b>	<b>30.90</b>	<b>2,569,250.06</b>	<b>167</b>	<b>164.02</b>	<b>9,396,788.70</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,261,050.60	3	3.00	398,894.08	106	106.00	5,659,944.68
<b>Personnel Area Total</b>	<b>103</b>	<b>103.00</b>	<b>5,261,050.60</b>	<b>3</b>	<b>3.00</b>	<b>398,894.08</b>	<b>106</b>	<b>106.00</b>	<b>5,659,944.68</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	361.00	15,951,819.26	28	7.00	1,608,644.96	393	368.00	17,560,464.22
<b>Personnel Area Total</b>	<b>365</b>	<b>361.00</b>	<b>15,951,819.26</b>	<b>28</b>	<b>7.00</b>	<b>1,608,644.96</b>	<b>393</b>	<b>368.00</b>	<b>17,560,464.22</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	100.50	5,208,910.20	6	5.50	882,614.46	108	106.00	6,091,524.66
<b>Personnel Area Total</b>	<b>102</b>	<b>100.50</b>	<b>5,208,910.20</b>	<b>6</b>	<b>5.50</b>	<b>882,614.46</b>	<b>108</b>	<b>106.00</b>	<b>6,091,524.66</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,117	1,111.00	59,633,126.54	270	12.50	16,171,396.02	1,387	1,123.50	75,804,522.56
<b>Personnel Area Total</b>	<b>1,117</b>	<b>1,111.00</b>	<b>59,633,126.54</b>	<b>270</b>	<b>12.50</b>	<b>16,171,396.02</b>	<b>1,387</b>	<b>1,123.50</b>	<b>75,804,522.56</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,277.83	55,449,268.76	136	27.50	6,535,457.53	1,426	1,305.33	61,984,726.29
<b>Personnel Area Total</b>	<b>1,290</b>	<b>1,277.83</b>	<b>55,449,268.76</b>	<b>136</b>	<b>27.50</b>	<b>6,535,457.53</b>	<b>1,426</b>	<b>1,305.33</b>	<b>61,984,726.29</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,319	1,318.80	47,637,890.04	11	6.50	999,512.80	1,330	1,325.30	48,637,402.84
<b>Personnel Area Total</b>	<b>1,319</b>	<b>1,318.80</b>	<b>47,637,890.04</b>	<b>11</b>	<b>6.50</b>	<b>999,512.80</b>	<b>1,330</b>	<b>1,325.30</b>	<b>48,637,402.84</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	74.00	3,624,029.24	24	2.00	1,790,815.26	99	76.00	5,414,844.50
<b>Personnel Area Total</b>	<b>75</b>	<b>74.00</b>	<b>3,624,029.24</b>	<b>24</b>	<b>2.00</b>	<b>1,790,815.26</b>	<b>99</b>	<b>76.00</b>	<b>5,414,844.50</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,097,135.38	4	3.00	564,820.62	85	84.00	4,661,956.00
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,097,135.38</b>	<b>4</b>	<b>3.00</b>	<b>564,820.62</b>	<b>85</b>	<b>84.00</b>	<b>4,661,956.00</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.55	4,552,408.38	13	5.00	1,073,172.88	111	101.55	5,625,581.26
<b>Personnel Area Total</b>	<b>98</b>	<b>96.55</b>	<b>4,552,408.38</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>111</b>	<b>101.55</b>	<b>5,625,581.26</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,659	6,608.48	307,696,594.74	616	163.28	41,574,401.05	7,275	6,771.76	349,270,995.79
<b>DEPARTMENT TOTALS</b>	<b>6,659</b>	<b>6,608.48</b>	<b>307,696,594.74</b>	<b>616</b>	<b>163.28</b>	<b>41,574,401.05</b>	<b>7,275</b>	<b>6,771.76</b>	<b>349,270,995.79</b>



**State of Louisiana**  
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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,515	3,507.00	151,045,836.50	243	68.00	9,642,517.82	3,758	3,575.00	160,688,354.32
<b>Personnel Area Total</b>	<b>3,515</b>	<b>3,507.00</b>	<b>151,045,836.50</b>	<b>243</b>	<b>68.00</b>	<b>9,642,517.82</b>	<b>3,758</b>	<b>3,575.00</b>	<b>160,688,354.32</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,515	3,507.00	151,045,836.50	243	68.00	9,642,517.82	3,758	3,575.00	160,688,354.32
<b>DEPARTMENT TOTALS</b>	<b>3,515</b>	<b>3,507.00</b>	<b>151,045,836.50</b>	<b>243</b>	<b>68.00</b>	<b>9,642,517.82</b>	<b>3,758</b>	<b>3,575.00</b>	<b>160,688,354.32</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,801,158.22	8	6.00	662,756.90	96	93.00	6,463,915.12
<b>Personnel Area Total</b>	<b>88</b>	<b>87.00</b>	<b>5,801,158.22</b>	<b>8</b>	<b>6.00</b>	<b>662,756.90</b>	<b>96</b>	<b>93.00</b>	<b>6,463,915.12</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	7,892,641.12	1	1.00	103,563.20	151	151.00	7,996,204.32
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>7,892,641.12</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>151</b>	<b>151.00</b>	<b>7,996,204.32</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,158,016.16	0	0.00	0.00	55	55.00	3,158,016.16
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,158,016.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>55.00</b>	<b>3,158,016.16</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,424,697.60	1	1.00	109,140.20	40	39.00	2,533,837.80
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,424,697.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,533,837.80</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	330.00	19,276,513.10	10	8.00	875,460.30	342	338.00	20,151,973.40
<b>DEPARTMENT TOTALS</b>	<b>332</b>	<b>330.00</b>	<b>19,276,513.10</b>	<b>10</b>	<b>8.00</b>	<b>875,460.30</b>	<b>342</b>	<b>338.00</b>	<b>20,151,973.40</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	30,651,177.96	45	10.00	2,297,011.08	702	660.00	32,948,189.04
<b>Personnel Area Total</b>	<b>657</b>	<b>650.00</b>	<b>30,651,177.96</b>	<b>45</b>	<b>10.00</b>	<b>2,297,011.08</b>	<b>702</b>	<b>660.00</b>	<b>32,948,189.04</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	650.00	30,651,177.96	45	10.00	2,297,011.08	702	660.00	32,948,189.04
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>650.00</b>	<b>30,651,177.96</b>	<b>45</b>	<b>10.00</b>	<b>2,297,011.08</b>	<b>702</b>	<b>660.00</b>	<b>32,948,189.04</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>4,471,535.64</b>	<b>7</b>	<b>7.00</b>	<b>711,114.04</b>	<b>85</b>	<b>85.00</b>	<b>5,182,649.68</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,023,946.20	1	0.00	50,221.60	353	352.00	18,074,167.80
<b>Personnel Area Total</b>	<b>352</b>	<b>352.00</b>	<b>18,023,946.20</b>	<b>1</b>	<b>0.00</b>	<b>50,221.60</b>	<b>353</b>	<b>352.00</b>	<b>18,074,167.80</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,133,081.36	0	0.00	0.00	171	171.00	9,133,081.36
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,133,081.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,133,081.36</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,316,714.40	8	0.00	210,080.00	57	48.00	2,526,794.40
<b>Personnel Area Total</b>	<b>49</b>	<b>48.00</b>	<b>2,316,714.40</b>	<b>8</b>	<b>0.00</b>	<b>210,080.00</b>	<b>57</b>	<b>48.00</b>	<b>2,526,794.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	649.00	33,945,277.60	16	7.00	971,415.64	666	656.00	34,916,693.24
<b>DEPARTMENT TOTALS</b>	<b>650</b>	<b>649.00</b>	<b>33,945,277.60</b>	<b>16</b>	<b>7.00</b>	<b>971,415.64</b>	<b>666</b>	<b>656.00</b>	<b>34,916,693.24</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,040	1,035.72	44,894,578.04	101	9.00	3,201,425.43	1,141	1,044.72	48,096,003.47
<b>Personnel Area Total</b>	<b>1,040</b>	<b>1,035.72</b>	<b>44,894,578.04</b>	<b>101</b>	<b>9.00</b>	<b>3,201,425.43</b>	<b>1,141</b>	<b>1,044.72</b>	<b>48,096,003.47</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,040	1,035.72	44,894,578.04	101	9.00	3,201,425.43	1,141	1,044.72	48,096,003.47
<b>DEPARTMENT TOTALS</b>	<b>1,040</b>	<b>1,035.72</b>	<b>44,894,578.04</b>	<b>101</b>	<b>9.00</b>	<b>3,201,425.43</b>	<b>1,141</b>	<b>1,044.72</b>	<b>48,096,003.47</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,545,706.80	3	1.00	166,612.16	55	52.00	2,712,318.96
<b>Personnel Area Total</b>	<b>52</b>	<b>51.00</b>	<b>2,545,706.80</b>	<b>3</b>	<b>1.00</b>	<b>166,612.16</b>	<b>55</b>	<b>52.00</b>	<b>2,712,318.96</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	224.00	12,053,334.80	1	1.00	123,614.40	226	225.00	12,176,949.20
<b>Personnel Area Total</b>	<b>225</b>	<b>224.00</b>	<b>12,053,334.80</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>226</b>	<b>225.00</b>	<b>12,176,949.20</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	247.00	12,182,088.36	16	5.00	805,967.24	269	252.00	12,988,055.60
<b>Personnel Area Total</b>	<b>253</b>	<b>247.00</b>	<b>12,182,088.36</b>	<b>16</b>	<b>5.00</b>	<b>805,967.24</b>	<b>269</b>	<b>252.00</b>	<b>12,988,055.60</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.75	13,797,550.78	10	1.00	423,771.92	308	297.75	14,221,322.70
<b>Personnel Area Total</b>	<b>298</b>	<b>296.75</b>	<b>13,797,550.78</b>	<b>10</b>	<b>1.00</b>	<b>423,771.92</b>	<b>308</b>	<b>297.75</b>	<b>14,221,322.70</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	818.75	40,578,680.74	30	8.00	1,519,965.72	858	826.75	42,098,646.46
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>818.75</b>	<b>40,578,680.74</b>	<b>30</b>	<b>8.00</b>	<b>1,519,965.72</b>	<b>858</b>	<b>826.75</b>	<b>42,098,646.46</b>



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**DSCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,229,030.56	48	0.00	398,340.80	137	88.00	5,627,371.36
<b>Personnel Area Total</b>	<b>89</b>	<b>88.00</b>	<b>5,229,030.56</b>	<b>48</b>	<b>0.00</b>	<b>398,340.80</b>	<b>137</b>	<b>88.00</b>	<b>5,627,371.36</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,063,940.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,063,940.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,073,011.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>41</b>	<b>40.60</b>	<b>2,092,043.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,577,849.60	1	1.00	119,766.40	53	53.00	3,697,616.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,577,849.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,697,616.00</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	198.00	11,943,832.16	53	4.60	752,507.08	252	202.60	12,696,339.24
<b>DEPARTMENT TOTALS</b>	<b>199</b>	<b>198.00</b>	<b>11,943,832.16</b>	<b>53</b>	<b>4.60</b>	<b>752,507.08</b>	<b>252</b>	<b>202.60</b>	<b>12,696,339.24</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	509	509.00	18,630,596.71	124	122.40	7,312,110.56	633	631.40	25,942,707.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>509</b>	<b>509.00</b>	<b>18,630,596.71</b>	<b>124</b>	<b>122.40</b>	<b>7,312,110.56</b>	<b>633</b>	<b>631.40</b>	<b>25,942,707.27</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	257	257.00	8,543,483.02	89	86.60	5,218,206.74	346	343.60	13,761,689.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>257</b>	<b>257.00</b>	<b>8,543,483.02</b>	<b>89</b>	<b>86.60</b>	<b>5,218,206.74</b>	<b>346</b>	<b>343.60</b>	<b>13,761,689.76</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	826	807.61	29,880,032.00	2,914	2,608.02	191,190,736.40	3,740	3,415.63	221,070,768.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>826</b>	<b>807.61</b>	<b>29,880,032.00</b>	<b>2,914</b>	<b>2,608.02</b>	<b>191,190,736.40</b>	<b>3,740</b>	<b>3,415.63</b>	<b>221,070,768.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	53	53.00	1,430,644.80	192	142.58	6,648,018.00	245	195.58	8,078,662.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,430,644.80</b>	<b>192</b>	<b>142.58</b>	<b>6,648,018.00</b>	<b>245</b>	<b>195.58</b>	<b>8,078,662.80</b>
<b>0603 - University of New Orleans</b>									
Education Employees	166	165.80	5,484,591.00	964	655.42	44,069,887.00	1,130	821.22	49,554,478.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>166</b>	<b>165.80</b>	<b>5,484,591.00</b>	<b>964</b>	<b>655.42</b>	<b>44,069,887.00</b>	<b>1,130</b>	<b>821.22</b>	<b>49,554,478.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	371	370.75	12,374,296.69	939	894.55	80,379,463.41	1,310	1,265.30	92,753,760.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>371</b>	<b>370.75</b>	<b>12,374,296.69</b>	<b>939</b>	<b>894.55</b>	<b>80,379,463.41</b>	<b>1,310</b>	<b>1,265.30</b>	<b>92,753,760.10</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	53	51.50	1,446,848.00	142	104.86	4,698,430.00	195	156.36	6,145,278.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>51.50</b>	<b>1,446,848.00</b>	<b>142</b>	<b>104.86</b>	<b>4,698,430.00</b>	<b>195</b>	<b>156.36</b>	<b>6,145,278.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,960,386.16	202	200.50	11,208,967.29	272	269.00	13,169,353.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,960,386.16</b>	<b>202</b>	<b>200.50</b>	<b>11,208,967.29</b>	<b>272</b>	<b>269.00</b>	<b>13,169,353.45</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	254	244.40	8,099,915.20	618	608.31	42,242,454.00	872	852.71	50,342,369.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>244.40</b>	<b>8,099,915.20</b>	<b>618</b>	<b>608.31</b>	<b>42,242,454.00</b>	<b>872</b>	<b>852.71</b>	<b>50,342,369.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	261,830.40	137	94.37	9,095,391.00	144	101.37	9,357,221.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>261,830.40</b>	<b>137</b>	<b>94.37</b>	<b>9,095,391.00</b>	<b>144</b>	<b>101.37</b>	<b>9,357,221.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.87	1,449,697.60	123	117.00	10,330,982.00	166	159.87	11,780,679.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>42.87</b>	<b>1,449,697.60</b>	<b>123</b>	<b>117.00</b>	<b>10,330,982.00</b>	<b>166</b>	<b>159.87</b>	<b>11,780,679.60</b>



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<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,248	2,236.01	79,806,770.81	1,186	1,131.03	87,273,051.05	3,434	3,367.04	167,079,821.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,248</b>	<b>2,236.01</b>	<b>79,806,770.81</b>	<b>1,186</b>	<b>1,131.03</b>	<b>87,273,051.05</b>	<b>3,434</b>	<b>3,367.04</b>	<b>167,079,821.86</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,237,518.40</b>	<b>445</b>	<b>228.50</b>	<b>12,292,050.98</b>	<b>489</b>	<b>272.50</b>	<b>13,529,569.38</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,807.74</b>	<b>14</b>	<b>14.00</b>	<b>1,233,850.00</b>	<b>15</b>	<b>15.00</b>	<b>1,262,657.74</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	320	314.00	9,527,253.66	847	836.00	41,719,499.42	1,167	1,150.00	51,246,753.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>320</b>	<b>314.00</b>	<b>9,527,253.66</b>	<b>847</b>	<b>836.00</b>	<b>41,719,499.42</b>	<b>1,167</b>	<b>1,150.00</b>	<b>51,246,753.08</b>
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,811,980.30	152	142.83	7,212,531.06	215	205.83	9,024,511.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,811,980.30</b>	<b>152</b>	<b>142.83</b>	<b>7,212,531.06</b>	<b>215</b>	<b>205.83</b>	<b>9,024,511.36</b>
<b>0618 - SU Shreveport</b>									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,287,072.06</b>	<b>239</b>	<b>174.88</b>	<b>6,615,560.00</b>	<b>288</b>	<b>223.88</b>	<b>7,902,632.06</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,931,202.78</b>	<b>18</b>	<b>18.00</b>	<b>1,931,202.78</b>
<b>0621 - Nicholls State University</b>									
Education Employees	166	166.00	4,531,191.86	478	360.00	19,596,341.20	644	526.00	24,127,533.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>166</b>	<b>166.00</b>	<b>4,531,191.86</b>	<b>478</b>	<b>360.00</b>	<b>19,596,341.20</b>	<b>644</b>	<b>526.00</b>	<b>24,127,533.06</b>
<b>0623 - Grambling State University</b>									
Education Employees	116	113.00	3,431,805.39	333	328.80	18,333,303.22	449	441.80	21,765,108.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>116</b>	<b>113.00</b>	<b>3,431,805.39</b>	<b>333</b>	<b>328.80</b>	<b>18,333,303.22</b>	<b>449</b>	<b>441.80</b>	<b>21,765,108.61</b>
<b>0625 - La Tech University</b>									
Education Employees	254	250.00	6,840,085.20	737	693.84	40,939,306.25	991	943.84	47,779,391.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>250.00</b>	<b>6,840,085.20</b>	<b>737</b>	<b>693.84</b>	<b>40,939,306.25</b>	<b>991</b>	<b>943.84</b>	<b>47,779,391.45</b>
<b>0627 - McNeese State University</b>									
Education Employees	176	172.72	5,005,664.56	416	406.36	23,528,269.40	592	579.08	28,533,933.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>172.72</b>	<b>5,005,664.56</b>	<b>416</b>	<b>406.36</b>	<b>23,528,269.40</b>	<b>592</b>	<b>579.08</b>	<b>28,533,933.96</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	201	198.85	5,766,949.76	561	487.40	28,731,759.60	762	686.25	34,498,709.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>201</b>	<b>198.85</b>	<b>5,766,949.76</b>	<b>561</b>	<b>487.40</b>	<b>28,731,759.60</b>	<b>762</b>	<b>686.25</b>	<b>34,498,709.36</b>





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<b>0631 - Northwestern State University</b>									
Education Employees	150	150.00	4,438,609.10	454	439.35	24,236,572.23	604	589.35	28,675,181.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>4,438,609.10</b>	<b>454</b>	<b>439.35</b>	<b>24,236,572.23</b>	<b>604</b>	<b>589.35</b>	<b>28,675,181.33</b>
<b>0634 - Southeastern La University</b>									
Education Employees	313	311.50	8,946,839.60	848	703.62	42,229,563.67	1,161	1,015.12	51,176,403.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>313</b>	<b>311.50</b>	<b>8,946,839.60</b>	<b>848</b>	<b>703.62</b>	<b>42,229,563.67</b>	<b>1,161</b>	<b>1,015.12</b>	<b>51,176,403.27</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	335	333.00	10,451,251.20	834	789.10	56,204,303.88	1,169	1,122.10	66,655,555.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>335</b>	<b>333.00</b>	<b>10,451,251.20</b>	<b>834</b>	<b>789.10</b>	<b>56,204,303.88</b>	<b>1,169</b>	<b>1,122.10</b>	<b>66,655,555.08</b>
<b>0641 - Delgado Community College</b>									
Education Employees	161	149.00	5,076,380.46	698	625.05	32,038,372.08	859	774.05	37,114,752.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>161</b>	<b>149.00</b>	<b>5,076,380.46</b>	<b>698</b>	<b>625.05</b>	<b>32,038,372.08</b>	<b>859</b>	<b>774.05</b>	<b>37,114,752.54</b>
<b>0643 - Nunez Community College</b>									
Education Employees	21	21.00	560,943.00	84	68.50	3,877,662.22	105	89.50	4,438,605.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>560,943.00</b>	<b>84</b>	<b>68.50</b>	<b>3,877,662.22</b>	<b>105</b>	<b>89.50</b>	<b>4,438,605.22</b>
<b>0644 - Bossier Community College</b>									
Education Employees	86	86.00	2,440,504.02	255	249.07	12,186,640.73	341	335.07	14,627,144.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>2,440,504.02</b>	<b>255</b>	<b>249.07</b>	<b>12,186,640.73</b>	<b>341</b>	<b>335.07</b>	<b>14,627,144.75</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	59	59.00	3,115,980.40	13	12.00	910,788.58	72	71.00	4,026,768.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,115,980.40</b>	<b>13</b>	<b>12.00</b>	<b>910,788.58</b>	<b>72</b>	<b>71.00</b>	<b>4,026,768.98</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	262,142.40	52	50.40	3,740,258.08	58	56.40	4,002,400.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>262,142.40</b>	<b>52</b>	<b>50.40</b>	<b>3,740,258.08</b>	<b>58</b>	<b>56.40</b>	<b>4,002,400.48</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	76	76.00	3,357,298.62	76	76.00	3,357,298.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>76</b>	<b>76.00</b>	<b>3,357,298.62</b>	<b>76</b>	<b>76.00</b>	<b>3,357,298.62</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	288,948.49	90	89.50	4,256,719.68	100	99.50	4,545,668.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>288,948.49</b>	<b>90</b>	<b>89.50</b>	<b>4,256,719.68</b>	<b>100</b>	<b>99.50</b>	<b>4,545,668.17</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	23	23.00	596,165.00	116	116.00	4,353,726.99	139	139.00	4,949,891.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>596,165.00</b>	<b>116</b>	<b>116.00</b>	<b>4,353,726.99</b>	<b>139</b>	<b>139.00</b>	<b>4,949,891.99</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>528,714.82</b>	<b>97</b>	<b>94.60</b>	<b>4,357,873.12</b>	<b>117</b>	<b>113.60</b>	<b>4,886,587.94</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	22	22.00	673,095.28	86	86.00	3,951,732.50	108	108.00	4,624,827.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>673,095.28</b>	<b>86</b>	<b>86.00</b>	<b>3,951,732.50</b>	<b>108</b>	<b>108.00</b>	<b>4,624,827.78</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,275,374.75	231	230.00	10,656,078.03	275	274.00	11,931,452.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,275,374.75</b>	<b>231</b>	<b>230.00</b>	<b>10,656,078.03</b>	<b>275</b>	<b>274.00</b>	<b>11,931,452.78</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>353,825.01</b>	<b>65</b>	<b>65.00</b>	<b>2,983,290.93</b>	<b>77</b>	<b>77.00</b>	<b>3,337,115.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>951,961.93</b>	<b>191</b>	<b>157.91</b>	<b>7,421,853.28</b>	<b>223</b>	<b>189.91</b>	<b>8,373,815.21</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	39	39.00	1,127,299.03	306	177.20	10,544,324.79	345	216.20	11,671,623.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,127,299.03</b>	<b>306</b>	<b>177.20</b>	<b>10,544,324.79</b>	<b>345</b>	<b>216.20</b>	<b>11,671,623.82</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	34	33.50	3,180,179.20	34	33.50	3,180,179.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.50</b>	<b>3,180,179.20</b>	<b>34</b>	<b>33.50</b>	<b>3,180,179.20</b>

**HIGHER EDUCATION TOTALS**

Education Employees	7,580	7,501.51	249,925,455.81	16,415	14,534.05	934,706,102.97	23,995	22,035.56	1,184,631,558.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>7,580</b>	<b>7,501.51</b>	<b>249,925,455.81</b>	<b>16,415</b>	<b>14,534.05</b>	<b>934,706,102.97</b>	<b>23,995</b>	<b>22,035.56</b>	<b>1,184,631,558.78</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	22	22.00	811,348.65	170	164.30	12,631,825.25	192	186.30	13,443,173.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>811,348.65</b>	<b>170</b>	<b>164.30</b>	<b>12,631,825.25</b>	<b>192</b>	<b>186.30</b>	<b>13,443,173.90</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	282	281.90	10,181,442.80	88	54.85	4,528,399.13	370	336.75	14,709,841.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>282</b>	<b>281.90</b>	<b>10,181,442.80</b>	<b>88</b>	<b>54.85</b>	<b>4,528,399.13</b>	<b>370</b>	<b>336.75</b>	<b>14,709,841.93</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	404	403.00	14,990,183.96	115	49.72	5,089,379.69	519	452.72	20,079,563.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>404</b>	<b>403.00</b>	<b>14,990,183.96</b>	<b>115</b>	<b>49.72</b>	<b>5,089,379.69</b>	<b>519</b>	<b>452.72</b>	<b>20,079,563.65</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	708	706.90	25,982,975.41	373	268.87	22,249,604.07	1,081	975.77	48,232,579.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>708</b>	<b>706.90</b>	<b>25,982,975.41</b>	<b>373</b>	<b>268.87</b>	<b>22,249,604.07</b>	<b>1,081</b>	<b>975.77</b>	<b>48,232,579.48</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>9</b>	<b>9.00</b>	<b>663,905.84</b>	<b>11</b>	<b>11.00</b>	<b>777,598.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	355.50	22,676,649.32	60	52.50	5,747,085.50	430	408.00	28,423,734.82
<b>Personnel Area Total</b>	<b>370</b>	<b>355.50</b>	<b>22,676,649.32</b>	<b>60</b>	<b>52.50</b>	<b>5,747,085.50</b>	<b>430</b>	<b>408.00</b>	<b>28,423,734.82</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	691	493.25	30,213,073.02	691	493.25	30,213,073.02
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>691</b>	<b>493.25</b>	<b>30,213,073.02</b>	<b>691</b>	<b>493.25</b>	<b>30,213,073.02</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	120	117.00	7,046,382.72	125	122.00	7,294,173.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>120</b>	<b>117.00</b>	<b>7,046,382.72</b>	<b>125</b>	<b>122.00</b>	<b>7,294,173.12</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	362.50	23,038,132.52	880	671.75	43,670,447.08	1,257	1,034.25	66,708,579.60
<b>DEPARTMENT TOTALS</b>	<b>377</b>	<b>362.50</b>	<b>23,038,132.52</b>	<b>880</b>	<b>671.75</b>	<b>43,670,447.08</b>	<b>1,257</b>	<b>1,034.25</b>	<b>66,708,579.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,805,918.10	171	152.00	8,386,048.16	293	274.00	12,191,966.26
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>3,805,918.10</b>	<b>171</b>	<b>152.00</b>	<b>8,386,048.16</b>	<b>293</b>	<b>274.00</b>	<b>12,191,966.26</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,034,598.62	51	43.00	2,860,335.92	192	184.00	6,894,934.54
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,034,598.62</b>	<b>51</b>	<b>43.00</b>	<b>2,860,335.92</b>	<b>192</b>	<b>184.00</b>	<b>6,894,934.54</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	98	84.50	4,609,786.74	108	94.50	4,921,489.82
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,703.08</b>	<b>98</b>	<b>84.50</b>	<b>4,609,786.74</b>	<b>108</b>	<b>94.50</b>	<b>4,921,489.82</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,512,511.60	6	5.75	531,181.04	70	69.25	4,043,692.64
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,512,511.60</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>70</b>	<b>69.25</b>	<b>4,043,692.64</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	91	65.50	3,543,767.50	98	72.50	3,852,247.88
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>91</b>	<b>65.50</b>	<b>3,543,767.50</b>	<b>98</b>	<b>72.50</b>	<b>3,852,247.88</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	11,973,211.78	417	350.75	19,931,119.36	761	694.25	31,904,331.14
<b>DEPARTMENT TOTALS</b>	<b>344</b>	<b>343.50</b>	<b>11,973,211.78</b>	<b>417</b>	<b>350.75</b>	<b>19,931,119.36</b>	<b>761</b>	<b>694.25</b>	<b>31,904,331.14</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
<b>Personnel Area Total</b>	<b>74</b>	<b>73.00</b>	<b>3,681,497.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>92</b>	<b>91.00</b>	<b>4,745,486.98</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,681,497.30	13	13.00	838,989.58	87	86.00	4,520,486.88
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>73.00</b>	<b>3,681,497.30</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>92</b>	<b>91.00</b>	<b>4,745,486.98</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	488.50	21,742,561.88	92	75.00	4,794,299.64	596	563.50	26,536,861.52
<b>Personnel Area Total</b>	<b>504</b>	<b>488.50</b>	<b>21,742,561.88</b>	<b>92</b>	<b>75.00</b>	<b>4,794,299.64</b>	<b>596</b>	<b>563.50</b>	<b>26,536,861.52</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	488.50	21,742,561.88	92	75.00	4,794,299.64	596	563.50	26,536,861.52
<b>DEPARTMENT TOTALS</b>	<b>504</b>	<b>488.50</b>	<b>21,742,561.88</b>	<b>92</b>	<b>75.00</b>	<b>4,794,299.64</b>	<b>596</b>	<b>563.50</b>	<b>26,536,861.52</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	499.80	27,164,691.06	517	499.80	27,164,691.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>499.80</b>	<b>27,164,691.06</b>	<b>517</b>	<b>499.80</b>	<b>27,164,691.06</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	517	499.80	27,164,691.06	517	499.80	27,164,691.06
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>517</b>	<b>499.80</b>	<b>27,164,691.06</b>	<b>517</b>	<b>499.80</b>	<b>27,164,691.06</b>



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**INSURANCE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	11,314,760.34	28	28.00	3,138,671.12	252	246.00	14,453,431.46
<b>Personnel Area Total</b>	<b>224</b>	<b>218.00</b>	<b>11,314,760.34</b>	<b>28</b>	<b>28.00</b>	<b>3,138,671.12</b>	<b>252</b>	<b>246.00</b>	<b>14,453,431.46</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	11,314,760.34	28	28.00	3,138,671.12	252	246.00	14,453,431.46
<b>DEPARTMENT TOTALS</b>	<b>224</b>	<b>218.00</b>	<b>11,314,760.34</b>	<b>28</b>	<b>28.00</b>	<b>3,138,671.12</b>	<b>252</b>	<b>246.00</b>	<b>14,453,431.46</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.50</b>	<b>756,886.81</b>	<b>19</b>	<b>11.50</b>	<b>867,168.41</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.50</b>	<b>756,886.81</b>	<b>19</b>	<b>11.50</b>	<b>867,168.41</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	290.20	14,133,174.64	169	14.00	3,128,582.34	468	304.20	17,261,756.98
<b>Personnel Area Total</b>	<b>299</b>	<b>290.20</b>	<b>14,133,174.64</b>	<b>169</b>	<b>14.00</b>	<b>3,128,582.34</b>	<b>468</b>	<b>304.20</b>	<b>17,261,756.98</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	290.20	14,133,174.64	169	14.00	3,128,582.34	468	304.20	17,261,756.98
<b>DEPARTMENT TOTALS</b>	<b>299</b>	<b>290.20</b>	<b>14,133,174.64</b>	<b>169</b>	<b>14.00</b>	<b>3,128,582.34</b>	<b>468</b>	<b>304.20</b>	<b>17,261,756.98</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
<b>Personnel Area Total</b>	<b>46</b>	<b>42.00</b>	<b>2,681,554.20</b>	<b>28</b>	<b>7.80</b>	<b>1,567,638.02</b>	<b>74</b>	<b>49.80</b>	<b>4,249,192.22</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>42.00</b>	<b>2,681,554.20</b>	<b>28</b>	<b>7.80</b>	<b>1,567,638.02</b>	<b>74</b>	<b>49.80</b>	<b>4,249,192.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,344	1,331.25	77,761,858.20	1,512	1,406.65	65,066,696.61	2,856	2,737.90	142,828,554.81
VETERANS AFFAIRS	805	800.00	24,636,977.30	86	7.00	1,983,682.74	891	807.00	26,620,660.04
ECONOMIC DEVELOPMENT	64	62.00	3,522,563.46	47	47.00	4,979,459.42	111	109.00	8,502,022.88
C R T	614	614.00	22,672,588.90	268	162.89	4,374,362.46	882	776.89	27,046,951.36
D O T D	4,254	4,250.00	187,757,788.92	21	20.00	2,023,068.58	4,275	4,270.00	189,780,857.50
DPSC - CORRECTIONS	4,841	4,741.00	198,440,505.64	71	61.75	6,484,599.16	4,912	4,802.75	204,925,104.80
DPSC - PUBLIC SAFETY	2,540	2,511.00	122,732,811.50	139	29.00	6,519,258.98	2,679	2,540.00	129,252,070.48
DYS-OFF OF JUV JUST	837	837.00	37,321,993.80	98	62.00	5,619,714.62	935	899.00	42,941,708.42
D H H	6,659	6,608.48	307,696,594.74	616	163.28	41,574,401.05	7,275	6,771.76	349,270,995.79
D C F S	3,515	3,507.00	151,045,836.50	243	68.00	9,642,517.82	3,758	3,575.00	160,688,354.32
D N R	332	330.00	19,276,513.10	10	8.00	875,460.30	342	338.00	20,151,973.40
REVENUE	657	650.00	30,651,177.96	45	10.00	2,297,011.08	702	660.00	32,948,189.04
D E Q	650	649.00	33,945,277.60	16	7.00	971,415.64	666	656.00	34,916,693.24
L W C	1,040	1,035.72	44,894,578.04	101	9.00	3,201,425.43	1,141	1,044.72	48,096,003.47
WILDLIFE & FISHERIES	828	818.75	40,578,680.74	30	8.00	1,519,965.72	858	826.75	42,098,646.46
CIVIL SERVICE AGENCIES	199	198.00	11,943,832.16	53	4.60	752,507.08	252	202.60	12,696,339.24
HIGHER EDUCATION	7,580	7,501.51	249,925,455.81	16,415	14,534.05	934,706,102.97	23,995	22,035.56	1,184,631,558.78
HEALTH CARE SERVICES	708	706.90	25,982,975.41	373	268.87	22,249,604.07	1,081	975.77	48,232,579.48
DEPT OF EDUCATION	377	362.50	23,038,132.52	880	671.75	43,670,447.08	1,257	1,034.25	66,708,579.60
EDUCATION - OTHER	344	343.50	11,973,211.78	417	350.75	19,931,119.36	761	694.25	31,904,331.14
PUBLIC SERVICE COMM	74	73.00	3,681,497.30	18	18.00	1,063,989.68	92	91.00	4,745,486.98
AGRICULTURE	504	488.50	21,742,561.88	92	75.00	4,794,299.64	596	563.50	26,536,861.52
JUSTICE	0	0.00	0.00	517	499.80	27,164,691.06	517	499.80	27,164,691.06
INSURANCE	224	218.00	11,314,760.34	28	28.00	3,138,671.12	252	246.00	14,453,431.46
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	299	290.20	14,133,174.64	169	14.00	3,128,582.34	468	304.20	17,261,756.98
TREASURY	46	42.00	2,681,554.20	28	7.80	1,567,638.02	74	49.80	4,249,192.22
<b>TOTALS</b>	<b>39,337</b>	<b>38,971.31</b>	<b>1,679,463,184.04</b>	<b>22,310</b>	<b>18,551.69</b>	<b>1,220,057,578.84</b>	<b>61,647</b>	<b>57,523.00</b>	<b>2,899,520,762.88</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	8,288	8,208.41	275,908,431.22	16,788	14,802.92	956,955,707.04	25,076	23,011.33	1,232,864,138.26
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,049	30,762.90	1,403,554,752.82	5,512	3,738.77	262,656,871.40	36,561	34,501.67	1,666,211,624.22
<b>TOTALS</b>	<b>39,337</b>	<b>38,971.31</b>	<b>1,679,463,184.04</b>	<b>22,310</b>	<b>18,551.69</b>	<b>1,220,057,578.84</b>	<b>61,647</b>	<b>57,523.00</b>	<b>2,899,520,762.88</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>39,337</b>	<b>38,971.31</b>	<b>1,679,463,184.04</b>	<b>22,300</b>	<b>18,541.69</b>	<b>1,219,612,578.44</b>	<b>61,637</b>	<b>57,513.00</b>	<b>2,899,075,762.48</b>
Employees with In-State Resident	37,592		1,616,455,041.07	19,137		1,070,711,309.60	56,729		2,687,166,350.67
Employees with Out-of State Resident	846		31,287,173.26	151		8,569,772.79	997		39,856,946.05
Employees with Unknown Resident	899		31,720,969.71	3,022		140,776,496.45	3,921		172,497,466.16