



Report on State Employment

EXTRACT

Data as of 8/9/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	72.32	4,793,466.76	95	72.32	4,793,466.76
Personnel Area Total	0	0.00	0.00	95	72.32	4,793,466.76	95	72.32	4,793,466.76
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
Personnel Area Total	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
Personnel Area Total	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	672.00	40,745,889.86	157	143.50	10,908,583.66	833	815.50	51,654,473.52
Personnel Area Total	676	672.00	40,745,889.86	157	143.50	10,908,583.66	833	815.50	51,654,473.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	9,668,616.62	10	7.00	846,518.66	153	149.00	10,515,135.28
Personnel Area Total	143	142.00	9,668,616.62	10	7.00	846,518.66	153	149.00	10,515,135.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	343	343.00	16,988,627.24	343	343.00	16,988,627.24
Personnel Area Total	0	0.00	0.00	343	343.00	16,988,627.24	343	343.00	16,988,627.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	807	785.50	27,372,143.50	809	787.50	27,451,100.30
Personnel Area Total	2	2.00	78,956.80	807	785.50	27,372,143.50	809	787.50	27,451,100.30
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	440,355.24	9	6.00	747,210.88	18	14.00	1,187,566.12
Personnel Area Total	9	8.00	440,355.24	9	6.00	747,210.88	18	14.00	1,187,566.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	6	3.83	259,016.37	46	43.83	2,405,921.65
Personnel Area Total	40	40.00	2,146,905.28	6	3.83	259,016.37	46	43.83	2,405,921.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,342,819.40	0	0.00	0.00	25	25.00	1,342,819.40
Personnel Area Total	25	25.00	1,342,819.40	0	0.00	0.00	25	25.00	1,342,819.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	83	65.00	3,077,197.50	100	82.00	3,966,488.50
Personnel Area Total	17	17.00	889,291.00	83	65.00	3,077,197.50	100	82.00	3,966,488.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,578,317.20	1	1.00	115,024.00	111	111.00	6,693,341.20
Personnel Area Total	110	110.00	6,578,317.20	1	1.00	115,024.00	111	111.00	6,693,341.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
Personnel Area Total	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,139,716.80	0	0.00	0.00	35	35.00	2,139,716.80
Personnel Area Total	35	35.00	2,139,716.80	0	0.00	0.00	35	35.00	2,139,716.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	992,035.20	6	0.00	79,073.28	34	28.00	1,071,108.48
Personnel Area Total	28	28.00	992,035.20	6	0.00	79,073.28	34	28.00	1,071,108.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,178,051.68	9	0.00	128,502.40	46	36.00	1,306,554.08
Personnel Area Total	37	36.00	1,178,051.68	9	0.00	128,502.40	46	36.00	1,306,554.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
Personnel Area Total	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,523,052.00	1	0.00	58,531.20	61	59.00	3,581,583.20
Personnel Area Total	60	59.00	3,523,052.00	1	0.00	58,531.20	61	59.00	3,581,583.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,348	1,339.25	78,095,520.88	1,541	1,434.15	66,376,083.39	2,889	2,773.40	144,471,604.27
DEPARTMENT TOTALS	1,348	1,339.25	78,095,520.88	1,541	1,434.15	66,376,083.39	2,889	2,773.40	144,471,604.27



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	3,073,940.48	8	6.00	464,970.74	91	88.00	3,538,911.22
Personnel Area Total	83	82.00	3,073,940.48	8	6.00	464,970.74	91	88.00	3,538,911.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,344,835.56	24	0.00	352,560.00	161	137.00	4,697,395.56
Personnel Area Total	137	137.00	4,344,835.56	24	0.00	352,560.00	161	137.00	4,697,395.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,514,493.62	14	0.00	270,400.00	162	146.00	4,784,893.62
Personnel Area Total	148	146.00	4,514,493.62	14	0.00	270,400.00	162	146.00	4,784,893.62
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,345,312.92	13	0.00	219,086.40	157	143.00	4,564,399.32
Personnel Area Total	144	143.00	4,345,312.92	13	0.00	219,086.40	157	143.00	4,564,399.32
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,003,478.44	5	1.00	243,734.40	148	144.00	4,247,212.84
Personnel Area Total	143	143.00	4,003,478.44	5	1.00	243,734.40	148	144.00	4,247,212.84
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,018,715.48	21	0.00	436,800.00	158	137.00	4,455,515.48
Personnel Area Total	137	137.00	4,018,715.48	21	0.00	436,800.00	158	137.00	4,455,515.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	788.00	24,300,776.50	85	7.00	1,987,551.54	877	795.00	26,288,328.04
DEPARTMENT TOTALS	792	788.00	24,300,776.50	85	7.00	1,987,551.54	877	795.00	26,288,328.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
Personnel Area Total	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,150,539.56	36	36.00	3,478,256.08	79	77.00	5,628,795.64
Personnel Area Total	43	41.00	2,150,539.56	36	36.00	3,478,256.08	79	77.00	5,628,795.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,634,398.82	49	49.00	5,207,959.38	116	113.00	8,842,358.20
DEPARTMENT TOTALS	67	64.00	3,634,398.82	49	49.00	5,207,959.38	116	113.00	8,842,358.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,184,972.40	5	5.00	423,000.24	44	44.00	2,607,972.64
Personnel Area Total	39	39.00	2,184,972.40	5	5.00	423,000.24	44	44.00	2,607,972.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,029,658.80	1	1.00	107,000.14	46	46.00	2,136,658.94
Personnel Area Total	45	45.00	2,029,658.80	1	1.00	107,000.14	46	46.00	2,136,658.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	3,405,929.80	1	1.00	115,003.20	89	89.00	3,520,933.00
Personnel Area Total	88	88.00	3,405,929.80	1	1.00	115,003.20	89	89.00	3,520,933.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	332.00	11,098,748.44	195	148.49	2,836,423.98	527	480.49	13,935,172.42
Personnel Area Total	332	332.00	11,098,748.44	195	148.49	2,836,423.98	527	480.49	13,935,172.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,277,224.00	10	9.60	560,623.96	33	32.60	1,837,847.96
Personnel Area Total	23	23.00	1,277,224.00	10	9.60	560,623.96	33	32.60	1,837,847.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,771.40	84	22.20	745,601.74	150	88.20	3,028,373.14
Personnel Area Total	66	66.00	2,282,771.40	84	22.20	745,601.74	150	88.20	3,028,373.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	593.00	22,279,304.84	296	187.29	4,787,653.26	889	780.29	27,066,958.10
DEPARTMENT TOTALS	593	593.00	22,279,304.84	296	187.29	4,787,653.26	889	780.29	27,066,958.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	227.50	12,792,589.42	11	10.00	1,204,691.80	240	237.50	13,997,281.22
Personnel Area Total	229	227.50	12,792,589.42	11	10.00	1,204,691.80	240	237.50	13,997,281.22
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,019	4,017.00	174,826,009.80	11	11.00	932,901.58	4,030	4,028.00	175,758,911.38
Personnel Area Total	4,019	4,017.00	174,826,009.80	11	11.00	932,901.58	4,030	4,028.00	175,758,911.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,248	4,244.50	187,618,599.22	22	21.00	2,137,593.38	4,270	4,265.50	189,756,192.60
DEPARTMENT TOTALS	4,248	4,244.50	187,618,599.22	22	21.00	2,137,593.38	4,270	4,265.50	189,756,192.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	185	179.00	9,545,441.10	19	13.00	1,418,610.96	204	192.00	10,964,052.06
Personnel Area Total	185	179.00	9,545,441.10	24	18.00	1,638,611.26	209	197.00	11,184,052.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,456	1,424.00	57,039,435.44	14	14.00	1,900,477.80	1,470	1,438.00	58,939,913.24
Personnel Area Total	1,456	1,424.00	57,039,435.44	14	14.00	1,900,477.80	1,470	1,438.00	58,939,913.24
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	317.00	13,615,506.58	5	4.00	392,919.28	340	321.00	14,008,425.86
Personnel Area Total	335	317.00	13,615,506.58	5	4.00	392,919.28	340	321.00	14,008,425.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	263.00	10,499,182.98	4	4.00	402,874.94	272	267.00	10,902,057.92
Personnel Area Total	268	263.00	10,499,182.98	4	4.00	402,874.94	272	267.00	10,902,057.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	470.00	19,248,095.10	7	5.00	516,357.40	482	475.00	19,764,452.50
Personnel Area Total	475	470.00	19,248,095.10	7	5.00	516,357.40	482	475.00	19,764,452.50
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	612.00	24,095,557.72	6	6.00	618,003.10	621	618.00	24,713,560.82
Personnel Area Total	615	612.00	24,095,557.72	6	6.00	618,003.10	621	618.00	24,713,560.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	13,537,906.20	6	4.00	510,959.80	352	350.00	14,048,866.00
Personnel Area Total	346	346.00	13,537,906.20	6	4.00	510,959.80	352	350.00	14,048,866.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	772.00	35,456,657.08	17	0.00	267,602.40	790	772.00	35,724,259.48
Personnel Area Total	773	772.00	35,456,657.08	17	0.00	267,602.40	790	772.00	35,724,259.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	302.00	11,862,049.68	6	5.75	511,980.30	310	307.75	12,374,029.98
Personnel Area Total	304	302.00	11,862,049.68	6	5.75	511,980.30	310	307.75	12,374,029.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,488,911.14	1	0.00	12,084.80	71	70.00	3,500,995.94
Personnel Area Total	70	70.00	3,488,911.14	1	0.00	12,084.80	71	70.00	3,500,995.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,827	4,755.00	198,388,743.02	85	55.75	6,551,870.78	4,912	4,810.75	204,940,613.80
DEPARTMENT TOTALS	4,827	4,755.00	198,388,743.02	90	60.75	6,771,871.08	4,917	4,815.75	205,160,614.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,394,343.70	7	2.00	560,430.00	202	192.00	10,954,773.70
Personnel Area Total	195	190.00	10,394,343.70	7	2.00	560,430.00	202	192.00	10,954,773.70
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,584.00	81,735,983.42	97	15.00	4,476,280.38	1,692	1,599.00	86,212,263.80
Personnel Area Total	1,595	1,584.00	81,735,983.42	97	15.00	4,476,280.38	1,692	1,599.00	86,212,263.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	520.00	19,090,659.38	33	1.00	638,443.00	553	521.00	19,729,102.38
Personnel Area Total	520	520.00	19,090,659.38	33	1.00	638,443.00	553	521.00	19,729,102.38
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	535,362.88	1	1.00	132,000.18	9	9.00	667,363.06
Personnel Area Total	8	8.00	535,362.88	1	1.00	132,000.18	9	9.00	667,363.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,434,169.90	4	4.00	324,787.58	168	168.00	8,758,957.48
Personnel Area Total	164	164.00	8,434,169.90	4	4.00	324,787.58	168	168.00	8,758,957.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,535	2,519.00	122,718,039.60	154	29.00	6,825,018.98	2,689	2,548.00	129,543,058.58
DEPARTMENT TOTALS	2,535	2,519.00	122,718,039.60	154	29.00	6,825,018.98	2,689	2,548.00	129,543,058.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	829.00	37,080,244.76	99	60.00	5,591,236.04	928	889.00	42,671,480.80
Personnel Area Total	829	829.00	37,080,244.76	99	60.00	5,591,236.04	928	889.00	42,671,480.80
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	829.00	37,080,244.76	99	60.00	5,591,236.04	928	889.00	42,671,480.80
DEPARTMENT TOTALS	829	829.00	37,080,244.76	99	60.00	5,591,236.04	928	889.00	42,671,480.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.41	6,449,302.60	17	15.98	1,898,726.54	164	159.39	8,348,029.14
Personnel Area Total	147	143.41	6,449,302.60	17	15.98	1,898,726.54	164	159.39	8,348,029.14
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,143,153.68	20	4.60	914,293.12	162	146.60	8,057,446.80
Personnel Area Total	142	142.00	7,143,153.68	20	4.60	914,293.12	162	146.60	8,057,446.80
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,000,577.08	14	13.00	2,208,747.06	217	216.00	12,209,324.14
Personnel Area Total	203	203.00	10,000,577.08	14	13.00	2,208,747.06	217	216.00	12,209,324.14
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,445,627.76	9	8.80	1,456,172.64	138	137.60	7,901,800.40
Personnel Area Total	129	128.80	6,445,627.76	9	8.80	1,456,172.64	138	137.60	7,901,800.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	869.72	39,973,370.84	7	2.00	493,260.04	879	871.72	40,466,630.88
Personnel Area Total	872	869.72	39,973,370.84	7	2.00	493,260.04	879	871.72	40,466,630.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	451.00	28,612,143.82	34	13.00	2,105,986.74	486	464.00	30,718,130.56
Personnel Area Total	452	451.00	28,612,143.82	34	13.00	2,105,986.74	486	464.00	30,718,130.56
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,757,026.64	33	31.90	2,598,392.42	166	163.02	9,355,419.06
Personnel Area Total	133	131.12	6,757,026.64	33	31.90	2,598,392.42	166	163.02	9,355,419.06
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,268,913.00	3	3.00	398,894.08	107	107.00	5,667,807.08
Personnel Area Total	104	104.00	5,268,913.00	3	3.00	398,894.08	107	107.00	5,667,807.08
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	362.00	16,111,491.50	30	7.50	1,723,908.16	396	369.50	17,835,399.66
Personnel Area Total	366	362.00	16,111,491.50	30	7.50	1,723,908.16	396	369.50	17,835,399.66
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.50	5,269,334.20	6	5.50	882,614.46	109	108.00	6,151,948.66
Personnel Area Total	103	102.50	5,269,334.20	6	5.50	882,614.46	109	108.00	6,151,948.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,122.00	60,149,913.46	270	12.50	16,171,396.02	1,397	1,134.50	76,321,309.48
Personnel Area Total	1,127	1,122.00	60,149,913.46	270	12.50	16,171,396.02	1,397	1,134.50	76,321,309.48
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,277.50	55,417,884.86	140	27.50	6,609,744.73	1,430	1,305.00	62,027,629.59
Personnel Area Total	1,290	1,277.50	55,417,884.86	140	27.50	6,609,744.73	1,430	1,305.00	62,027,629.59
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,327	1,326.80	47,831,379.96	11	7.00	1,000,448.80	1,338	1,333.80	48,831,828.76
Personnel Area Total	1,327	1,326.80	47,831,379.96	11	7.00	1,000,448.80	1,338	1,333.80	48,831,828.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
Personnel Area Total	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,793,569.78	4	3.00	564,820.62	80	79.00	4,358,390.40
Personnel Area Total	76	76.00	3,793,569.78	4	3.00	564,820.62	80	79.00	4,358,390.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.35	4,624,983.74	13	5.00	1,073,172.88	112	102.35	5,698,156.62
Personnel Area Total	99	97.35	4,624,983.74	13	5.00	1,073,172.88	112	102.35	5,698,156.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,655	6,622.20	308,071,419.76	637	166.28	42,123,782.61	7,292	6,788.48	350,195,202.37
DEPARTMENT TOTALS	6,655	6,622.20	308,071,419.76	637	166.28	42,123,782.61	7,292	6,788.48	350,195,202.37



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,530	3,525.00	151,901,287.20	245	62.00	9,520,026.62	3,775	3,587.00	161,421,313.82
Personnel Area Total	3,530	3,525.00	151,901,287.20	245	62.00	9,520,026.62	3,775	3,587.00	161,421,313.82

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,530	3,525.00	151,901,287.20	245	62.00	9,520,026.62	3,775	3,587.00	161,421,313.82
DEPARTMENT TOTALS	3,530	3,525.00	151,901,287.20	245	62.00	9,520,026.62	3,775	3,587.00	161,421,313.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,894,820.62	8	6.00	662,756.90	100	97.00	6,557,577.52
Personnel Area Total	92	91.00	5,894,820.62	8	6.00	662,756.90	100	97.00	6,557,577.52
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,013,397.60	1	1.00	103,563.20	154	154.00	8,116,960.80
Personnel Area Total	153	153.00	8,013,397.60	1	1.00	103,563.20	154	154.00	8,116,960.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,144,568.96	0	0.00	0.00	54	54.00	3,144,568.96
Personnel Area Total	54	54.00	3,144,568.96	0	0.00	0.00	54	54.00	3,144,568.96
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,488,012.80	1	1.00	109,140.20	41	40.00	2,597,153.00
Personnel Area Total	40	39.00	2,488,012.80	1	1.00	109,140.20	41	40.00	2,597,153.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	337.00	19,540,799.98	10	8.00	875,460.30	349	345.00	20,416,260.28
DEPARTMENT TOTALS	339	337.00	19,540,799.98	10	8.00	875,460.30	349	345.00	20,416,260.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	633.00	30,029,277.20	47	10.00	2,329,188.68	685	643.00	32,358,465.88
Personnel Area Total	638	633.00	30,029,277.20	47	10.00	2,329,188.68	685	643.00	32,358,465.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	633.00	30,029,277.20	47	10.00	2,329,188.68	685	643.00	32,358,465.88
DEPARTMENT TOTALS	638	633.00	30,029,277.20	47	10.00	2,329,188.68	685	643.00	32,358,465.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,457,324.56	8	8.00	785,640.44	86	86.00	5,242,965.00
Personnel Area Total	78	78.00	4,457,324.56	8	8.00	785,640.44	86	86.00	5,242,965.00
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	17,975,378.20	1	0.00	50,221.60	352	351.00	18,025,599.80
Personnel Area Total	351	351.00	17,975,378.20	1	0.00	50,221.60	352	351.00	18,025,599.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,224,705.36	0	0.00	0.00	173	173.00	9,224,705.36
Personnel Area Total	173	173.00	9,224,705.36	0	0.00	0.00	173	173.00	9,224,705.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,226,660.80	8	0.00	210,080.00	55	46.00	2,436,740.80
Personnel Area Total	47	46.00	2,226,660.80	8	0.00	210,080.00	55	46.00	2,436,740.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	648.00	33,884,068.92	17	8.00	1,045,942.04	666	656.00	34,930,010.96
DEPARTMENT TOTALS	649	648.00	33,884,068.92	17	8.00	1,045,942.04	666	656.00	34,930,010.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,045	1,041.72	45,021,287.48	105	9.00	3,297,558.45	1,150	1,050.72	48,318,845.93
Personnel Area Total	1,045	1,041.72	45,021,287.48	105	9.00	3,297,558.45	1,150	1,050.72	48,318,845.93
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,045	1,041.72	45,021,287.48	105	9.00	3,297,558.45	1,150	1,050.72	48,318,845.93
DEPARTMENT TOTALS	1,045	1,041.72	45,021,287.48	105	9.00	3,297,558.45	1,150	1,050.72	48,318,845.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	2,547,454.00	3	1.00	166,612.16	55	53.00	2,714,066.16
Personnel Area Total	52	52.00	2,547,454.00	3	1.00	166,612.16	55	53.00	2,714,066.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	12,061,155.60	1	1.00	123,614.40	226	226.00	12,184,770.00
Personnel Area Total	225	225.00	12,061,155.60	1	1.00	123,614.40	226	226.00	12,184,770.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	251.00	12,337,984.36	20	4.00	807,735.24	278	255.00	13,145,719.60
Personnel Area Total	258	251.00	12,337,984.36	20	4.00	807,735.24	278	255.00	13,145,719.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.75	13,846,035.58	11	1.00	470,842.32	311	300.75	14,316,877.90
Personnel Area Total	300	299.75	13,846,035.58	11	1.00	470,842.32	311	300.75	14,316,877.90
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	827.75	40,792,629.54	35	7.00	1,568,804.12	870	834.75	42,361,433.66
DEPARTMENT TOTALS	835	827.75	40,792,629.54	35	7.00	1,568,804.12	870	834.75	42,361,433.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.50	5,348,068.96	47	0.00	390,852.80	138	90.50	5,738,921.76
Personnel Area Total	91	90.50	5,348,068.96	47	0.00	390,852.80	138	90.50	5,738,921.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,066,729.60	1	0.60	19,032.00	41	40.60	2,085,761.60
Personnel Area Total	40	40.00	2,066,729.60	1	0.60	19,032.00	41	40.60	2,085,761.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
Personnel Area Total	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	199.50	12,031,878.56	52	4.60	745,019.08	252	204.10	12,776,897.64
DEPARTMENT TOTALS	200	199.50	12,031,878.56	52	4.60	745,019.08	252	204.10	12,776,897.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	516	516.00	18,965,158.34	125	123.60	7,359,630.56	641	639.60	26,324,788.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	516	516.00	18,965,158.34	125	123.60	7,359,630.56	641	639.60	26,324,788.90
0314 - Huey P Long Medical Center									
Education Employees	261	261.00	8,709,137.49	88	85.60	5,149,657.90	349	346.60	13,858,795.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	261.00	8,709,137.49	88	85.60	5,149,657.90	349	346.60	13,858,795.39
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	828	818.61	29,982,659.20	2,875	2,599.62	183,976,686.40	3,703	3,418.23	213,959,345.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	828	818.61	29,982,659.20	2,875	2,599.62	183,976,686.40	3,703	3,418.23	213,959,345.60
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,455,916.80	187	138.26	6,255,582.00	241	192.26	7,711,498.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,455,916.80	187	138.26	6,255,582.00	241	192.26	7,711,498.80
0603 - University of New Orleans									
Education Employees	169	168.80	5,566,358.00	684	631.42	40,271,019.00	853	800.22	45,837,377.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.80	5,566,358.00	684	631.42	40,271,019.00	853	800.22	45,837,377.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	371	370.75	12,371,124.36	939	898.45	80,862,870.16	1,310	1,269.20	93,233,994.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	371	370.75	12,371,124.36	939	898.45	80,862,870.16	1,310	1,269.20	93,233,994.52
0605 - LSU-Eunice									
Education Employees	54	53.50	1,476,009.60	137	97.99	4,409,500.00	191	151.49	5,885,509.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,476,009.60	137	97.99	4,409,500.00	191	151.49	5,885,509.60
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,960,386.16	200	199.00	11,155,838.49	270	267.50	13,116,224.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,960,386.16	200	199.00	11,155,838.49	270	267.50	13,116,224.65
0607 - LSU-Agriculture Center									
Education Employees	254	249.40	8,093,488.00	588	578.52	39,517,305.00	842	827.92	47,610,793.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	249.40	8,093,488.00	588	578.52	39,517,305.00	842	827.92	47,610,793.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	122	94.54	8,818,829.00	129	101.54	9,080,659.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	122	94.54	8,818,829.00	129	101.54	9,080,659.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.87	1,492,483.20	121	116.00	10,285,892.00	166	160.87	11,778,375.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.87	1,492,483.20	121	116.00	10,285,892.00	166	160.87	11,778,375.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,275	2,262.81	80,761,817.30	1,156	1,103.25	86,015,132.17	3,431	3,366.06	166,776,949.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,275	2,262.81	80,761,817.30	1,156	1,103.25	86,015,132.17	3,431	3,366.06	166,776,949.47
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,237,518.40	446	228.50	12,328,450.98	490	272.50	13,565,969.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,237,518.40	446	228.50	12,328,450.98	490	272.50	13,565,969.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	153	143.83	7,243,419.06	216	206.83	9,055,399.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	153	143.83	7,243,419.06	216	206.83	9,055,399.36
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
0621 - Nicholls State University									
Education Employees	168	168.00	4,591,116.66	364	149.75	8,786,682.42	532	317.75	13,377,799.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	4,591,116.66	364	149.75	8,786,682.42	532	317.75	13,377,799.08
0623 - Grambling State University									
Education Employees	117	114.00	3,475,214.76	315	313.80	17,876,962.73	432	427.80	21,352,177.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	114.00	3,475,214.76	315	313.80	17,876,962.73	432	427.80	21,352,177.49
0625 - La Tech University									
Education Employees	256	254.00	6,902,547.60	734	690.84	40,799,306.25	990	944.84	47,701,853.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	254.00	6,902,547.60	734	690.84	40,799,306.25	990	944.84	47,701,853.85
0627 - McNeese State University									
Education Employees	173	171.72	4,938,709.36	406	390.06	22,706,517.40	579	561.78	27,645,226.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	171.72	4,938,709.36	406	390.06	22,706,517.40	579	561.78	27,645,226.76
0629 - University of La-Monroe									
Education Employees	205	202.60	5,881,152.16	560	487.50	28,655,265.60	765	690.10	34,536,417.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	202.60	5,881,152.16	560	487.50	28,655,265.60	765	690.10	34,536,417.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	151	151.00	4,459,721.10	447	430.35	23,921,030.62	598	581.35	28,380,751.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	4,459,721.10	447	430.35	23,921,030.62	598	581.35	28,380,751.72
0634 - Southeastern La University									
Education Employees	333	331.75	9,622,616.00	646	606.87	37,784,347.95	979	938.62	47,406,963.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	333	331.75	9,622,616.00	646	606.87	37,784,347.95	979	938.62	47,406,963.95
0640 - University of La-Lafayette									
Education Employees	332	332.00	10,393,822.40	808	772.10	54,707,644.88	1,140	1,104.10	65,101,467.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	332	332.00	10,393,822.40	808	772.10	54,707,644.88	1,140	1,104.10	65,101,467.28
0641 - Delgado Community College									
Education Employees	162	152.00	5,171,950.64	741	640.55	32,728,386.78	903	792.55	37,900,337.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	152.00	5,171,950.64	741	640.55	32,728,386.78	903	792.55	37,900,337.42
0643 - Nunez Community College									
Education Employees	20	20.00	537,563.80	77	65.00	3,641,035.72	97	85.00	4,178,599.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	537,563.80	77	65.00	3,641,035.72	97	85.00	4,178,599.52
0644 - Bossier Community College									
Education Employees	86	86.00	2,415,232.02	276	240.92	11,845,830.87	362	326.92	14,261,062.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,415,232.02	276	240.92	11,845,830.87	362	326.92	14,261,062.89



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,396,928.60	77	77.00	3,396,928.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,396,928.60	77	77.00	3,396,928.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	292,324.49	88	87.50	4,178,679.81	98	97.50	4,471,004.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	292,324.49	88	87.50	4,178,679.81	98	97.50	4,471,004.30
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	116	116.00	4,373,700.26	139	139.00	4,969,865.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	116	116.00	4,373,700.26	139	139.00	4,969,865.26
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
0789 - Central LA Tech Comm College									
Education Employees	23	23.00	702,839.28	89	89.00	4,070,141.44	112	112.00	4,772,980.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	702,839.28	89	89.00	4,070,141.44	112	112.00	4,772,980.72
N645 - South La Community College-NP									
Education Employees	44	44.00	1,275,374.75	231	230.00	10,253,817.30	275	274.00	11,529,192.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	231	230.00	10,253,817.30	275	274.00	11,529,192.05
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	44	44.00	1,227,840.39	332	198.20	11,543,580.75	376	242.20	12,771,421.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,227,840.39	332	198.20	11,543,580.75	376	242.20	12,771,421.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78

HIGHER EDUCATION TOTALS

Education Employees	7,659	7,603.31	252,734,467.18	15,726	14,108.31	902,132,584.03	23,385	21,711.62	1,154,867,051.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,659	7,603.31	252,734,467.18	15,726	14,108.31	902,132,584.03	23,385	21,711.62	1,154,867,051.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	813,158.25	173	168.30	13,157,637.29	195	190.30	13,970,795.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	813,158.25	173	168.30	13,157,637.29	195	190.30	13,970,795.54
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,183,772.40	85	55.55	4,353,143.17	365	335.45	14,536,915.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,183,772.40	85	55.55	4,353,143.17	365	335.45	14,536,915.57
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	410	409.00	15,170,065.72	105	46.62	4,738,129.13	515	455.62	19,908,194.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	410	409.00	15,170,065.72	105	46.62	4,738,129.13	515	455.62	19,908,194.85
HEALTH CARE SERVICES TOTALS									
Education Employees	712	710.90	26,166,996.37	363	270.47	22,248,909.59	1,075	981.37	48,415,905.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	712	710.90	26,166,996.37	363	270.47	22,248,909.59	1,075	981.37	48,415,905.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	359.50	22,869,272.92	60	52.50	5,747,085.50	430	412.00	28,616,358.42
Personnel Area Total	370	359.50	22,869,272.92	60	52.50	5,747,085.50	430	412.00	28,616,358.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	673	476.25	29,548,287.08	673	476.25	29,548,287.08
Personnel Area Total	0	0.00	0.00	673	476.25	29,548,287.08	673	476.25	29,548,287.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	122	119.00	7,148,701.04	127	124.00	7,396,491.44
Personnel Area Total	5	5.00	247,790.40	122	119.00	7,148,701.04	127	124.00	7,396,491.44
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	366.50	23,230,756.12	864	656.75	43,107,979.46	1,241	1,023.25	66,338,735.58
DEPARTMENT TOTALS	377	366.50	23,230,756.12	864	656.75	43,107,979.46	1,241	1,023.25	66,338,735.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	3,669,466.58	169	151.00	8,406,019.90	287	269.00	12,075,486.48
Personnel Area Total	118	118.00	3,669,466.58	169	151.00	8,406,019.90	287	269.00	12,075,486.48
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,126,253.82	56	45.00	3,011,319.74	200	189.00	7,137,573.56
Personnel Area Total	144	144.00	4,126,253.82	56	45.00	3,011,319.74	200	189.00	7,137,573.56
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	86	73.00	4,131,817.30	96	83.00	4,443,520.38
Personnel Area Total	10	10.00	311,703.08	86	73.00	4,131,817.30	96	83.00	4,443,520.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.50	3,601,119.60	6	5.75	531,181.04	72	71.25	4,132,300.64
Personnel Area Total	66	65.50	3,601,119.60	6	5.75	531,181.04	72	71.25	4,132,300.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	87	63.00	3,147,335.62	94	70.00	3,455,816.00
Personnel Area Total	7	7.00	308,480.38	87	63.00	3,147,335.62	94	70.00	3,455,816.00
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	12,017,023.46	404	337.75	19,227,673.60	749	682.25	31,244,697.06
DEPARTMENT TOTALS	345	344.50	12,017,023.46	404	337.75	19,227,673.60	749	682.25	31,244,697.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Personnel Area Total	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
DEPARTMENT TOTALS	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	490.50	21,778,712.28	93	75.00	4,809,379.64	598	565.50	26,588,091.92
Personnel Area Total	505	490.50	21,778,712.28	93	75.00	4,809,379.64	598	565.50	26,588,091.92
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	490.50	21,778,712.28	93	75.00	4,809,379.64	598	565.50	26,588,091.92
DEPARTMENT TOTALS	505	490.50	21,778,712.28	93	75.00	4,809,379.64	598	565.50	26,588,091.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	492.30	26,799,690.32	509	492.30	26,799,690.32
Personnel Area Total	0	0.00	0.00	509	492.30	26,799,690.32	509	492.30	26,799,690.32
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	492.30	26,799,690.32	509	492.30	26,799,690.32
DEPARTMENT TOTALS	0	0.00	0.00	509	492.30	26,799,690.32	509	492.30	26,799,690.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	11,121,346.34	28	28.00	3,138,671.12	248	243.00	14,260,017.46
Personnel Area Total	220	215.00	11,121,346.34	28	28.00	3,138,671.12	248	243.00	14,260,017.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	11,121,346.34	28	28.00	3,138,671.12	248	243.00	14,260,017.46
DEPARTMENT TOTALS	220	215.00	11,121,346.34	28	28.00	3,138,671.12	248	243.00	14,260,017.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79
Personnel Area Total	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	291.20	14,135,153.76	173	14.00	3,170,390.34	468	305.20	17,305,544.10
Personnel Area Total	295	291.20	14,135,153.76	173	14.00	3,170,390.34	468	305.20	17,305,544.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	291.20	14,135,153.76	173	14.00	3,170,390.34	468	305.20	17,305,544.10
DEPARTMENT TOTALS	295	291.20	14,135,153.76	173	14.00	3,170,390.34	468	305.20	17,305,544.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
Personnel Area Total	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
DEPARTMENT TOTALS	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,348	1,339.25	78,095,520.88	1,541	1,434.15	66,376,083.39	2,889	2,773.40	144,471,604.27
VETERANS AFFAIRS	792	788.00	24,300,776.50	85	7.00	1,987,551.54	877	795.00	26,288,328.04
ECONOMIC DEVELOPMENT	67	64.00	3,634,398.82	49	49.00	5,207,959.38	116	113.00	8,842,358.20
C R T	593	593.00	22,279,304.84	296	187.29	4,787,653.26	889	780.29	27,066,958.10
D O T D	4,248	4,244.50	187,618,599.22	22	21.00	2,137,593.38	4,270	4,265.50	189,756,192.60
DPSC - CORRECTIONS	4,827	4,755.00	198,388,743.02	90	60.75	6,771,871.08	4,917	4,815.75	205,160,614.10
DPSC - PUBLIC SAFETY	2,535	2,519.00	122,718,039.60	154	29.00	6,825,018.98	2,689	2,548.00	129,543,058.58
DYS-OFF OF JUV JUST	829	829.00	37,080,244.76	99	60.00	5,591,236.04	928	889.00	42,671,480.80
D H H	6,655	6,622.20	308,071,419.76	637	166.28	42,123,782.61	7,292	6,788.48	350,195,202.37
D C F S	3,530	3,525.00	151,901,287.20	245	62.00	9,520,026.62	3,775	3,587.00	161,421,313.82
D N R	339	337.00	19,540,799.98	10	8.00	875,460.30	349	345.00	20,416,260.28
REVENUE	638	633.00	30,029,277.20	47	10.00	2,329,188.68	685	643.00	32,358,465.88
D E Q	649	648.00	33,884,068.92	17	8.00	1,045,942.04	666	656.00	34,930,010.96
L W C	1,045	1,041.72	45,021,287.48	105	9.00	3,297,558.45	1,150	1,050.72	48,318,845.93
WILDLIFE & FISHERIES	835	827.75	40,792,629.54	35	7.00	1,568,804.12	870	834.75	42,361,433.66
CIVIL SERVICE AGENCIES	200	199.50	12,031,878.56	52	4.60	745,019.08	252	204.10	12,776,897.64
HIGHER EDUCATION	7,659	7,603.31	252,734,467.18	15,726	14,108.31	902,132,584.03	23,385	21,711.62	1,154,867,051.21
HEALTH CARE SERVICES	712	710.90	26,166,996.37	363	270.47	22,248,909.59	1,075	981.37	48,415,905.96
DEPT OF EDUCATION	377	366.50	23,230,756.12	864	656.75	43,107,979.46	1,241	1,023.25	66,338,735.58
EDUCATION - OTHER	345	344.50	12,017,023.46	404	337.75	19,227,673.60	749	682.25	31,244,697.06
PUBLIC SERVICE COMM	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
AGRICULTURE	505	490.50	21,778,712.28	93	75.00	4,809,379.64	598	565.50	26,588,091.92
JUSTICE	0	0.00	0.00	509	492.30	26,799,690.32	509	492.30	26,799,690.32
INSURANCE	220	215.00	11,121,346.34	28	28.00	3,138,671.12	248	243.00	14,260,017.46
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79
SECRETARY OF STATE	295	291.20	14,135,153.76	173	14.00	3,170,390.34	468	305.20	17,305,544.10
TREASURY	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
TOTALS	39,369	39,108.83	1,683,284,412.09	21,708	18,140.95	1,189,214,969.94	61,077	57,249.78	2,872,499,382.03

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/9/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,371	8,314.21	278,901,463.55	16,089	14,378.78	924,381,493.62	24,460	22,692.99	1,203,282,957.17
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,998	30,794.62	1,404,382,948.54	5,609	3,752.17	264,388,475.92	36,607	34,546.79	1,668,771,424.46
TOTALS	39,369	39,108.83	1,683,284,412.09	21,708	18,140.95	1,189,214,969.94	61,077	57,249.78	2,872,499,382.03
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,369	39,108.83	1,683,284,412.09	21,698	18,130.95	1,188,769,969.54	61,067	57,239.78	2,872,054,381.63
Employees with In-State Resident	37,608		1,619,745,224.80	18,970		1,058,547,065.98	56,578		2,678,292,290.78
Employees with Out-of State Resident	848		31,328,962.80	149		8,440,986.20	997		39,769,949.00
Employees with Unknown Resident	913		32,210,224.49	2,589		122,226,917.76	3,502		154,437,142.25