



Report on State Employment

EXTRACT

Data as of 7/26/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/26/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	74.32	4,925,966.66	97	74.32	4,925,966.66
Personnel Area Total	0	0.00	0.00	97	74.32	4,925,966.66	97	74.32	4,925,966.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
Personnel Area Total	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	674.00	40,568,928.66	158	143.50	10,948,103.66	833	817.50	51,517,032.32
Personnel Area Total	675	674.00	40,568,928.66	158	143.50	10,948,103.66	833	817.50	51,517,032.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,566,899.94	10	7.00	846,518.66	151	147.00	10,413,418.60
Personnel Area Total	141	140.00	9,566,899.94	10	7.00	846,518.66	151	147.00	10,413,418.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	343	343.00	16,967,889.12	343	343.00	16,967,889.12
Personnel Area Total	0	0.00	0.00	343	343.00	16,967,889.12	343	343.00	16,967,889.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	813	790.50	27,545,884.34	815	792.50	27,624,841.14
Personnel Area Total	2	2.00	78,956.80	813	790.50	27,545,884.34	815	792.50	27,624,841.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	440,355.24	8	5.00	672,210.76	17	13.00	1,112,566.00
Personnel Area Total	9	8.00	440,355.24	8	5.00	672,210.76	17	13.00	1,112,566.00
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60
Personnel Area Total	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
Personnel Area Total	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,550,653.20	1	1.00	115,024.00	110	110.00	6,665,677.20
Personnel Area Total	109	109.00	6,550,653.20	1	1.00	115,024.00	110	110.00	6,665,677.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,724,351.80	5	2.00	402,751.96	78	75.00	4,127,103.76
Personnel Area Total	73	73.00	3,724,351.80	5	2.00	402,751.96	78	75.00	4,127,103.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,417,646.40	0	0.00	0.00	40	40.00	2,417,646.40
Personnel Area Total	40	40.00	2,417,646.40	0	0.00	0.00	40	40.00	2,417,646.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,159,602.08	11	0.00	157,788.80	47	36.00	1,317,390.88
Personnel Area Total	36	36.00	1,159,602.08	11	0.00	157,788.80	47	36.00	1,317,390.88



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,517,644.00	1	0.00	58,531.20	61	59.00	3,576,175.20
Personnel Area Total	60	59.00	3,517,644.00	1	0.00	58,531.20	61	59.00	3,576,175.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,351	1,346.25	78,196,302.60	1,551	1,440.65	66,663,816.29	2,902	2,786.90	144,860,118.89
DEPARTMENT TOTALS	1,351	1,346.25	78,196,302.60	1,551	1,440.65	66,663,816.29	2,902	2,786.90	144,860,118.89



State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	3,064,445.28	8	6.00	463,150.74	89	87.00	3,527,596.02
Personnel Area Total	81	81.00	3,064,445.28	8	6.00	463,150.74	89	87.00	3,527,596.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,396,710.76	24	0.00	369,200.00	163	139.00	4,765,910.76
Personnel Area Total	139	139.00	4,396,710.76	24	0.00	369,200.00	163	139.00	4,765,910.76
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,533,941.62	13	0.00	253,760.00	161	148.00	4,787,701.62
Personnel Area Total	148	148.00	4,533,941.62	13	0.00	253,760.00	161	148.00	4,787,701.62
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4,328,708.28	13	0.00	224,608.80	156	142.00	4,553,317.08
Personnel Area Total	143	142.00	4,328,708.28	13	0.00	224,608.80	156	142.00	4,553,317.08
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	3,933,569.64	7	1.00	282,297.60	148	142.00	4,215,867.24
Personnel Area Total	141	141.00	3,933,569.64	7	1.00	282,297.60	148	142.00	4,215,867.24
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	3,801,357.30	23	0.00	499,200.00	153	130.00	4,300,557.30
Personnel Area Total	130	130.00	3,801,357.30	23	0.00	499,200.00	153	130.00	4,300,557.30



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	781.00	24,058,732.88	88	7.00	2,092,217.14	870	788.00	26,150,950.02
DEPARTMENT TOTALS	782	781.00	24,058,732.88	88	7.00	2,092,217.14	870	788.00	26,150,950.02



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
Personnel Area Total	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
Personnel Area Total	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
DEPARTMENT TOTALS	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,176,070.00	5	5.00	423,000.24	44	44.00	2,599,070.24
Personnel Area Total	39	39.00	2,176,070.00	5	5.00	423,000.24	44	44.00	2,599,070.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,102,188.40	1	1.00	107,000.14	48	48.00	2,209,188.54
Personnel Area Total	47	47.00	2,102,188.40	1	1.00	107,000.14	48	48.00	2,209,188.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,353,253.80	1	1.00	115,003.20	87	87.00	3,468,257.00
Personnel Area Total	86	86.00	3,353,253.80	1	1.00	115,003.20	87	87.00	3,468,257.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	11,172,224.44	201	153.29	2,932,145.58	535	487.29	14,104,370.02
Personnel Area Total	334	334.00	11,172,224.44	201	153.29	2,932,145.58	535	487.29	14,104,370.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
Personnel Area Total	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Personnel Area Total	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	594.00	22,337,607.24	301	192.09	4,877,342.86	895	786.09	27,214,950.10
DEPARTMENT TOTALS	594	594.00	22,337,607.24	301	192.09	4,877,342.86	895	786.09	27,214,950.10



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	228.50	12,853,617.40	11	10.00	1,204,691.80	241	238.50	14,058,309.20
Personnel Area Total	230	228.50	12,853,617.40	11	10.00	1,204,691.80	241	238.50	14,058,309.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,037	4,035.00	175,604,791.96	11	11.00	932,901.58	4,048	4,046.00	176,537,693.54
Personnel Area Total	4,037	4,035.00	175,604,791.96	11	11.00	932,901.58	4,048	4,046.00	176,537,693.54
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,267	4,263.50	188,458,409.36	22	21.00	2,137,593.38	4,289	4,284.50	190,596,002.74
DEPARTMENT TOTALS	4,267	4,263.50	188,458,409.36	22	21.00	2,137,593.38	4,289	4,284.50	190,596,002.74



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	177	172.00	9,182,169.10	20	13.00	1,468,530.96	197	185.00	10,650,700.06
Personnel Area Total	177	172.00	9,182,169.10	25	18.00	1,688,531.26	202	190.00	10,870,700.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,448	1,436.00	56,743,846.64	39	14.00	2,373,677.80	1,487	1,450.00	59,117,524.44
Personnel Area Total	1,448	1,436.00	56,743,846.64	39	14.00	2,373,677.80	1,487	1,450.00	59,117,524.44
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	319.00	13,264,132.18	16	5.00	695,034.34	335	324.00	13,959,166.52
Personnel Area Total	319	319.00	13,264,132.18	16	5.00	695,034.34	335	324.00	13,959,166.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	268.00	10,496,541.38	8	4.00	494,394.94	276	272.00	10,990,936.32
Personnel Area Total	268	268.00	10,496,541.38	8	4.00	494,394.94	276	272.00	10,990,936.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	470.00	19,167,037.50	11	5.00	611,621.40	482	475.00	19,778,658.90
Personnel Area Total	471	470.00	19,167,037.50	11	5.00	611,621.40	482	475.00	19,778,658.90
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	613.00	24,084,234.72	9	6.00	665,843.10	622	619.00	24,750,077.82
Personnel Area Total	613	613.00	24,084,234.72	9	6.00	665,843.10	622	619.00	24,750,077.82



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	13,661,749.40	6	4.00	510,959.80	355	353.00	14,172,709.20
Personnel Area Total	349	349.00	13,661,749.40	6	4.00	510,959.80	355	353.00	14,172,709.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	772.00	35,453,979.08	18	0.00	283,202.40	790	772.00	35,737,181.48
Personnel Area Total	772	772.00	35,453,979.08	18	0.00	283,202.40	790	772.00	35,737,181.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	306.00	11,992,652.88	8	5.75	556,908.30	314	311.75	12,549,561.18
Personnel Area Total	306	306.00	11,992,652.88	8	5.75	556,908.30	314	311.75	12,549,561.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,455,360.74	1	0.00	12,084.80	70	69.00	3,467,445.54
Personnel Area Total	69	69.00	3,455,360.74	1	0.00	12,084.80	70	69.00	3,467,445.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,792	4,774.00	197,501,703.62	136	56.75	7,672,257.84	4,928	4,830.75	205,173,961.46
DEPARTMENT TOTALS	4,792	4,774.00	197,501,703.62	141	61.75	7,892,258.14	4,933	4,835.75	205,393,961.76



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	198.00	10,777,458.90	8	3.00	639,929.94	211	201.00	11,417,388.84
Personnel Area Total	203	198.00	10,777,458.90	8	3.00	639,929.94	211	201.00	11,417,388.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,589.00	81,580,669.82	104	16.00	4,807,374.78	1,698	1,605.00	86,388,044.60
Personnel Area Total	1,594	1,589.00	81,580,669.82	104	16.00	4,807,374.78	1,698	1,605.00	86,388,044.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	18,697,414.58	32	1.00	625,183.00	542	511.00	19,322,597.58
Personnel Area Total	510	510.00	18,697,414.58	32	1.00	625,183.00	542	511.00	19,322,597.58
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
Personnel Area Total	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,449,437.10	4	4.00	324,787.58	169	169.00	8,774,224.68
Personnel Area Total	165	165.00	8,449,437.10	4	4.00	324,787.58	169	169.00	8,774,224.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,534	2,524.00	122,600,873.20	161	31.00	7,222,353.32	2,695	2,555.00	129,823,226.52
DEPARTMENT TOTALS	2,534	2,524.00	122,600,873.20	161	31.00	7,222,353.32	2,695	2,555.00	129,823,226.52



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28
Personnel Area Total	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28
DEPARTMENT TOTALS	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.51	6,488,637.48	17	15.98	1,898,726.54	164	159.49	8,387,364.02
Personnel Area Total	147	143.51	6,488,637.48	17	15.98	1,898,726.54	164	159.49	8,387,364.02
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,197,532.94	18	4.60	872,693.12	162	148.60	8,070,226.06
Personnel Area Total	144	144.00	7,197,532.94	18	4.60	872,693.12	162	148.60	8,070,226.06
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,046,123.88	14	13.00	2,208,747.06	217	216.00	12,254,870.94
Personnel Area Total	203	203.00	10,046,123.88	14	13.00	2,208,747.06	217	216.00	12,254,870.94
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,374,662.84	9	8.80	1,456,172.64	137	136.60	7,830,835.48
Personnel Area Total	128	127.80	6,374,662.84	9	8.80	1,456,172.64	137	136.60	7,830,835.48
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	867.72	39,903,289.14	8	3.00	625,360.84	878	870.72	40,528,649.98
Personnel Area Total	870	867.72	39,903,289.14	8	3.00	625,360.84	878	870.72	40,528,649.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	448.00	28,472,218.06	35	13.50	2,146,858.74	484	461.50	30,619,076.80
Personnel Area Total	449	448.00	28,472,218.06	35	13.50	2,146,858.74	484	461.50	30,619,076.80
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,698,349.84	11	10.60	1,519,111.62	144	141.72	8,217,461.46
Personnel Area Total	133	131.12	6,698,349.84	11	10.60	1,519,111.62	144	141.72	8,217,461.46
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,206,929.00	4	4.00	587,882.88	107	107.00	5,794,811.88
Personnel Area Total	103	103.00	5,206,929.00	4	4.00	587,882.88	107	107.00	5,794,811.88
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	364.00	16,086,344.30	29	6.50	1,703,028.08	395	370.50	17,789,372.38
Personnel Area Total	366	364.00	16,086,344.30	29	6.50	1,703,028.08	395	370.50	17,789,372.38
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.50	5,269,334.20	6	5.50	882,614.46	109	108.00	6,151,948.66
Personnel Area Total	103	102.50	5,269,334.20	6	5.50	882,614.46	109	108.00	6,151,948.66



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,133.00	60,696,859.86	270	12.50	16,171,396.02	1,405	1,145.50	76,868,255.88
Personnel Area Total	1,135	1,133.00	60,696,859.86	270	12.50	16,171,396.02	1,405	1,145.50	76,868,255.88
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,278	1,264.50	55,020,097.08	141	28.00	6,628,391.93	1,419	1,292.50	61,648,489.01
Personnel Area Total	1,278	1,264.50	55,020,097.08	141	28.00	6,628,391.93	1,419	1,292.50	61,648,489.01
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,298	1,297.80	47,162,987.56	11	7.00	1,000,448.80	1,309	1,304.80	48,163,436.36
Personnel Area Total	1,298	1,297.80	47,162,987.56	11	7.00	1,000,448.80	1,309	1,304.80	48,163,436.36
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
Personnel Area Total	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,844,820.98	4	3.00	564,820.62	81	80.00	4,409,641.60
Personnel Area Total	77	77.00	3,844,820.98	4	3.00	564,820.62	81	80.00	4,409,641.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.35	4,663,050.08	13	5.00	1,073,172.88	113	103.35	5,736,222.96
Personnel Area Total	100	98.35	4,663,050.08	13	5.00	1,073,172.88	113	103.35	5,736,222.96



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,619	6,590.30	307,353,984.08	616	146.98	41,362,630.53	7,235	6,737.28	348,716,614.61
DEPARTMENT TOTALS	6,619	6,590.30	307,353,984.08	616	146.98	41,362,630.53	7,235	6,737.28	348,716,614.61



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,542.00	152,672,280.28	254	63.00	9,775,305.02	3,799	3,605.00	162,447,585.30
Personnel Area Total	3,545	3,542.00	152,672,280.28	254	63.00	9,775,305.02	3,799	3,605.00	162,447,585.30

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,542.00	152,672,280.28	254	63.00	9,775,305.02	3,799	3,605.00	162,447,585.30
DEPARTMENT TOTALS	3,545	3,542.00	152,672,280.28	254	63.00	9,775,305.02	3,799	3,605.00	162,447,585.30



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,837,568.62	8	6.00	662,756.90	99	97.00	6,500,325.52
Personnel Area Total	91	91.00	5,837,568.62	8	6.00	662,756.90	99	97.00	6,500,325.52
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,013,397.60	1	1.00	103,563.20	154	154.00	8,116,960.80
Personnel Area Total	153	153.00	8,013,397.60	1	1.00	103,563.20	154	154.00	8,116,960.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,190,859.36	0	0.00	0.00	55	55.00	3,190,859.36
Personnel Area Total	55	55.00	3,190,859.36	0	0.00	0.00	55	55.00	3,190,859.36
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,459,724.80	2	1.00	135,764.20	41	40.00	2,595,489.00
Personnel Area Total	39	39.00	2,459,724.80	2	1.00	135,764.20	41	40.00	2,595,489.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	19,501,550.38	11	8.00	902,084.30	349	346.00	20,403,634.68
DEPARTMENT TOTALS	338	338.00	19,501,550.38	11	8.00	902,084.30	349	346.00	20,403,634.68



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	633.00	29,643,489.20	53	10.00	2,565,892.68	687	643.00	32,209,381.88
Personnel Area Total	634	633.00	29,643,489.20	53	10.00	2,565,892.68	687	643.00	32,209,381.88
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	633.00	29,643,489.20	53	10.00	2,565,892.68	687	643.00	32,209,381.88
DEPARTMENT TOTALS	634	633.00	29,643,489.20	53	10.00	2,565,892.68	687	643.00	32,209,381.88



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,430,534.16	8	8.00	785,640.44	85	85.00	5,216,174.60
Personnel Area Total	77	77.00	4,430,534.16	8	8.00	785,640.44	85	85.00	5,216,174.60
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,023,031.00	1	0.00	50,221.60	353	352.00	18,073,252.60
Personnel Area Total	352	352.00	18,023,031.00	1	0.00	50,221.60	353	352.00	18,073,252.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,162,783.76	0	0.00	0.00	172	172.00	9,162,783.76
Personnel Area Total	172	172.00	9,162,783.76	0	0.00	0.00	172	172.00	9,162,783.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,177,905.60	8	0.00	210,080.00	53	44.00	2,387,985.60
Personnel Area Total	45	44.00	2,177,905.60	8	0.00	210,080.00	53	44.00	2,387,985.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	645.00	33,794,254.52	17	8.00	1,045,942.04	663	653.00	34,840,196.56
DEPARTMENT TOTALS	646	645.00	33,794,254.52	17	8.00	1,045,942.04	663	653.00	34,840,196.56



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LWC

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,053	1,050.22	45,259,385.08	110	9.00	3,356,739.65	1,163	1,059.22	48,616,124.73
Personnel Area Total	1,053	1,050.22	45,259,385.08	110	9.00	3,356,739.65	1,163	1,059.22	48,616,124.73
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,053	1,050.22	45,259,385.08	110	9.00	3,356,739.65	1,163	1,059.22	48,616,124.73
DEPARTMENT TOTALS	1,053	1,050.22	45,259,385.08	110	9.00	3,356,739.65	1,163	1,059.22	48,616,124.73



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	2,583,729.20	3	1.00	166,612.16	56	54.00	2,750,341.36
Personnel Area Total	53	53.00	2,583,729.20	3	1.00	166,612.16	56	54.00	2,750,341.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	224.00	12,019,282.08	1	1.00	123,614.40	225	225.00	12,142,896.48
Personnel Area Total	224	224.00	12,019,282.08	1	1.00	123,614.40	225	225.00	12,142,896.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	248.00	12,219,460.76	20	4.00	807,735.24	275	252.00	13,027,196.00
Personnel Area Total	255	248.00	12,219,460.76	20	4.00	807,735.24	275	252.00	13,027,196.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.75	13,874,448.38	11	1.00	470,842.32	311	300.75	14,345,290.70
Personnel Area Total	300	299.75	13,874,448.38	11	1.00	470,842.32	311	300.75	14,345,290.70
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	824.75	40,696,920.42	35	7.00	1,568,804.12	867	831.75	42,265,724.54
DEPARTMENT TOTALS	832	824.75	40,696,920.42	35	7.00	1,568,804.12	867	831.75	42,265,724.54



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.50	5,494,022.56	46	0.00	379,620.80	139	92.50	5,873,643.36
Personnel Area Total	93	92.50	5,494,022.56	46	0.00	379,620.80	139	92.50	5,873,643.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,188,472.00	1	0.60	19,032.00	43	42.60	2,207,504.00
Personnel Area Total	42	42.00	2,188,472.00	1	0.60	19,032.00	43	42.60	2,207,504.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
Personnel Area Total	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	203.50	12,299,574.56	51	4.60	733,787.08	255	208.10	13,033,361.64
DEPARTMENT TOTALS	204	203.50	12,299,574.56	51	4.60	733,787.08	255	208.10	13,033,361.64



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	517	517.00	18,951,076.41	130	128.20	7,430,350.56	647	645.20	26,381,426.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	517	517.00	18,951,076.41	130	128.20	7,430,350.56	647	645.20	26,381,426.97
0314 - Huey P Long Medical Center									
Education Employees	264	264.00	8,804,223.58	89	86.60	5,205,817.90	353	350.60	14,010,041.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	264	264.00	8,804,223.58	89	86.60	5,205,817.90	353	350.60	14,010,041.48
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,141,819.00	12	12.00	2,141,819.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,141,819.00	12	12.00	2,141,819.00
0601 - LSU A & M College									
Education Employees	827	821.61	30,037,633.60	2,894	2,613.61	184,580,507.40	3,721	3,435.22	214,618,141.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	827	821.61	30,037,633.60	2,894	2,613.61	184,580,507.40	3,721	3,435.22	214,618,141.00
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,455,916.80	188	139.26	6,295,919.00	242	193.26	7,751,835.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,455,916.80	188	139.26	6,295,919.00	242	193.26	7,751,835.80
0603 - University of New Orleans									
Education Employees	168	167.55	5,480,552.00	804	641.42	41,081,881.00	972	808.97	46,562,433.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.55	5,480,552.00	804	641.42	41,081,881.00	972	808.97	46,562,433.00



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0604 - LSU-Health Sciences Center NO									
Education Employees	366	365.75	12,259,567.24	984	935.55	84,728,997.55	1,350	1,301.30	96,988,564.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	365.75	12,259,567.24	984	935.55	84,728,997.55	1,350	1,301.30	96,988,564.79
0605 - LSU-Eunice									
Education Employees	54	53.50	1,476,009.60	137	97.99	4,409,500.00	191	151.49	5,885,509.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,476,009.60	137	97.99	4,409,500.00	191	151.49	5,885,509.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,945,306.16	200	199.00	11,155,838.49	269	266.50	13,101,144.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,945,306.16	200	199.00	11,155,838.49	269	266.50	13,101,144.65
0607 - LSU-Agriculture Center									
Education Employees	251	249.40	8,004,048.00	594	584.52	39,804,530.00	845	833.92	47,808,578.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	249.40	8,004,048.00	594	584.52	39,804,530.00	845	833.92	47,808,578.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	122	94.54	8,736,453.00	129	101.54	8,998,283.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	122	94.54	8,736,453.00	129	101.54	8,998,283.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.87	1,489,654.40	123	118.00	10,393,957.00	168	162.87	11,883,611.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.87	1,489,654.40	123	118.00	10,393,957.00	168	162.87	11,883,611.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,287	2,273.81	81,268,982.60	1,147	1,094.80	85,436,219.44	3,434	3,368.61	166,705,202.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,287	2,273.81	81,268,982.60	1,147	1,094.80	85,436,219.44	3,434	3,368.61	166,705,202.04
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	446	228.50	12,328,450.98	491	273.50	13,589,473.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	446	228.50	12,328,450.98	491	273.50	13,589,473.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
0621 - Nicholls State University									
Education Employees	167	167.00	4,576,639.86	331	152.75	8,872,855.56	498	319.75	13,449,495.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,576,639.86	331	152.75	8,872,855.56	498	319.75	13,449,495.42
0623 - Grambling State University									
Education Employees	122	122.00	3,636,966.27	323	321.80	18,371,883.21	445	443.80	22,008,849.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	122	122.00	3,636,966.27	323	321.80	18,371,883.21	445	443.80	22,008,849.48
0625 - La Tech University									
Education Employees	258	256.00	6,952,925.20	730	686.84	40,952,806.25	988	942.84	47,905,731.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	256.00	6,952,925.20	730	686.84	40,952,806.25	988	942.84	47,905,731.45
0627 - McNeese State University									
Education Employees	172	170.72	4,910,150.96	443	392.06	23,296,458.60	615	562.78	28,206,609.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	170.72	4,910,150.96	443	392.06	23,296,458.60	615	562.78	28,206,609.56
0629 - University of La-Monroe									
Education Employees	207	204.60	5,937,418.76	567	493.50	28,852,201.70	774	698.10	34,789,620.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	204.60	5,937,418.76	567	493.50	28,852,201.70	774	698.10	34,789,620.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	151	151.00	4,458,387.82	456	437.35	24,287,052.78	607	588.35	28,745,440.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	4,458,387.82	456	437.35	24,287,052.78	607	588.35	28,745,440.60
0634 - Southeastern La University									
Education Employees	334	333.00	9,650,716.80	660	620.87	24,461,605.42	994	953.87	34,112,322.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.00	9,650,716.80	660	620.87	24,461,605.42	994	953.87	34,112,322.22
0640 - University of La-Lafayette									
Education Employees	333	333.00	10,476,668.80	808	773.10	54,771,835.00	1,141	1,106.10	65,248,503.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	333	333.00	10,476,668.80	808	773.10	54,771,835.00	1,141	1,106.10	65,248,503.80
0641 - Delgado Community College									
Education Employees	165	154.00	5,274,341.55	759	658.55	33,588,444.32	924	812.55	38,862,785.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	154.00	5,274,341.55	759	658.55	33,588,444.32	924	812.55	38,862,785.87
0643 - Nunez Community College									
Education Employees	20	20.00	537,563.80	75	63.50	3,577,635.66	95	83.50	4,115,199.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	537,563.80	75	63.50	3,577,635.66	95	83.50	4,115,199.46
0644 - Bossier Community College									
Education Employees	86	86.00	2,414,857.66	278	244.85	12,065,049.53	364	330.85	14,479,907.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,414,857.66	278	244.85	12,065,049.53	364	330.85	14,479,907.19



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,426,928.70	78	78.00	3,426,928.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,426,928.70	78	78.00	3,426,928.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	319,551.49	88	87.50	4,178,679.81	99	98.50	4,498,231.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	319,551.49	88	87.50	4,178,679.81	99	98.50	4,498,231.30
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	115	115.00	4,338,079.69	138	138.00	4,934,244.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	115	115.00	4,338,079.69	138	138.00	4,934,244.69
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	20	19.00	528,714.82	98	95.00	4,376,044.00	118	114.00	4,904,758.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	528,714.82	98	95.00	4,376,044.00	118	114.00	4,904,758.82
0789 - Central LA Tech Comm College									
Education Employees	23	23.00	702,839.28	89	89.00	4,070,141.44	112	112.00	4,772,980.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	702,839.28	89	89.00	4,070,141.44	112	112.00	4,772,980.72
N645 - South La Community College-NP									
Education Employees	45	45.00	1,311,595.91	227	226.00	10,072,560.85	272	271.00	11,384,156.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,311,595.91	227	226.00	10,072,560.85	272	271.00	11,384,156.76
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	66	66.00	2,983,290.93	78	78.00	3,337,115.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	66	66.00	2,983,290.93	78	78.00	3,337,115.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	44	44.00	1,227,840.39	334	199.20	11,581,280.75	378	243.20	12,809,121.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,227,840.39	334	199.20	11,581,280.75	378	243.20	12,809,121.14



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78

HIGHER EDUCATION TOTALS

Education Employees	7,679	7,631.31	253,596,842.26	16,027	14,279.54	898,756,931.33	23,706	21,910.85	1,152,353,773.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,679	7,631.31	253,596,842.26	16,027	14,279.54	898,756,931.33	23,706	21,910.85	1,152,353,773.59



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	813,158.25	173	168.90	13,171,564.44	195	190.90	13,984,722.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	813,158.25	173	168.90	13,171,564.44	195	190.90	13,984,722.69
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,147,847.35	86	55.95	4,371,447.17	365	334.85	14,519,294.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,147,847.35	86	55.95	4,371,447.17	365	334.85	14,519,294.52
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	419	417.90	15,392,218.88	108	49.62	5,106,121.13	527	467.52	20,498,340.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	419	417.90	15,392,218.88	108	49.62	5,106,121.13	527	467.52	20,498,340.01
HEALTH CARE SERVICES TOTALS									
Education Employees	720	718.80	26,353,224.48	367	274.47	22,649,132.74	1,087	993.27	49,002,357.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	720	718.80	26,353,224.48	367	274.47	22,649,132.74	1,087	993.27	49,002,357.22



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	363.50	23,060,736.92	62	54.50	5,843,560.06	437	418.00	28,904,296.98
Personnel Area Total	375	363.50	23,060,736.92	62	54.50	5,843,560.06	437	418.00	28,904,296.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	643	442.25	28,505,848.80	643	442.25	28,505,848.80
Personnel Area Total	0	0.00	0.00	643	442.25	28,505,848.80	643	442.25	28,505,848.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	124	121.00	7,265,713.52	129	126.00	7,513,503.92
Personnel Area Total	5	5.00	247,790.40	124	121.00	7,265,713.52	129	126.00	7,513,503.92
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	370.50	23,422,220.12	838	626.75	42,279,028.22	1,220	997.25	65,701,248.34
DEPARTMENT TOTALS	382	370.50	23,422,220.12	838	626.75	42,279,028.22	1,220	997.25	65,701,248.34



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,742,187.42	160	140.00	7,946,241.44	281	261.00	11,688,428.86
Personnel Area Total	121	121.00	3,742,187.42	160	140.00	7,946,241.44	281	261.00	11,688,428.86
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,207,540.22	58	47.00	3,123,363.62	207	196.00	7,330,903.84
Personnel Area Total	149	149.00	4,207,540.22	58	47.00	3,123,363.62	207	196.00	7,330,903.84
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	88	74.00	3,989,489.66	98	84.00	4,301,192.74
Personnel Area Total	10	10.00	311,703.08	88	74.00	3,989,489.66	98	84.00	4,301,192.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.50	3,601,119.60	6	5.75	531,181.04	72	71.25	4,132,300.64
Personnel Area Total	66	65.50	3,601,119.60	6	5.75	531,181.04	72	71.25	4,132,300.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.50	12,171,030.70	393	323.75	18,413,622.26	746	676.25	30,584,652.96
DEPARTMENT TOTALS	353	352.50	12,171,030.70	393	323.75	18,413,622.26	746	676.25	30,584,652.96



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Personnel Area Total	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
DEPARTMENT TOTALS	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	508.50	22,783,821.06	97	79.00	5,027,715.68	620	587.50	27,811,536.74
Personnel Area Total	523	508.50	22,783,821.06	97	79.00	5,027,715.68	620	587.50	27,811,536.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	508.50	22,783,821.06	97	79.00	5,027,715.68	620	587.50	27,811,536.74
DEPARTMENT TOTALS	523	508.50	22,783,821.06	97	79.00	5,027,715.68	620	587.50	27,811,536.74



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
Personnel Area Total	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
DEPARTMENT TOTALS	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	218.00	11,238,803.94	28	28.00	3,118,671.92	251	246.00	14,357,475.86
Personnel Area Total	223	218.00	11,238,803.94	28	28.00	3,118,671.92	251	246.00	14,357,475.86
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	218.00	11,238,803.94	28	28.00	3,118,671.92	251	246.00	14,357,475.86
DEPARTMENT TOTALS	223	218.00	11,238,803.94	28	28.00	3,118,671.92	251	246.00	14,357,475.86



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
Personnel Area Total	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
DEPARTMENT TOTALS	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.20	14,048,733.92	174	14.00	3,195,346.18	465	303.20	17,244,080.10
Personnel Area Total	291	289.20	14,048,733.92	174	14.00	3,195,346.18	465	303.20	17,244,080.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.20	14,048,733.92	174	14.00	3,195,346.18	465	303.20	17,244,080.10
DEPARTMENT TOTALS	291	289.20	14,048,733.92	174	14.00	3,195,346.18	465	303.20	17,244,080.10



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,670,064.28	29	7.80	1,587,606.02	76	50.80	4,257,670.30
Personnel Area Total	47	43.00	2,670,064.28	29	7.80	1,587,606.02	76	50.80	4,257,670.30
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,670,064.28	29	7.80	1,587,606.02	76	50.80	4,257,670.30
DEPARTMENT TOTALS	47	43.00	2,670,064.28	29	7.80	1,587,606.02	76	50.80	4,257,670.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,351	1,346.25	78,196,302.60	1,551	1,440.65	66,663,816.29	2,902	2,786.90	144,860,118.89
VETERANS AFFAIRS	782	781.00	24,058,732.88	88	7.00	2,092,217.14	870	788.00	26,150,950.02
ECONOMIC DEVELOPMENT	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
C R T	594	594.00	22,337,607.24	301	192.09	4,877,342.86	895	786.09	27,214,950.10
D O T D	4,267	4,263.50	188,458,409.36	22	21.00	2,137,593.38	4,289	4,284.50	190,596,002.74
DPSC - CORRECTIONS	4,792	4,774.00	197,501,703.62	141	61.75	7,892,258.14	4,933	4,835.75	205,393,961.76
DPSC - PUBLIC SAFETY	2,534	2,524.00	122,600,873.20	161	31.00	7,222,353.32	2,695	2,555.00	129,823,226.52
DYS-OFF OF JUV JUST	829	829.00	37,099,811.84	100	60.00	5,641,270.44	929	889.00	42,741,082.28
D H H	6,619	6,590.30	307,353,984.08	616	146.98	41,362,630.53	7,235	6,737.28	348,716,614.61
D C F S	3,545	3,542.00	152,672,280.28	254	63.00	9,775,305.02	3,799	3,605.00	162,447,585.30
D N R	338	338.00	19,501,550.38	11	8.00	902,084.30	349	346.00	20,403,634.68
REVENUE	634	633.00	29,643,489.20	53	10.00	2,565,892.68	687	643.00	32,209,381.88
D E Q	646	645.00	33,794,254.52	17	8.00	1,045,942.04	663	653.00	34,840,196.56
L W C	1,053	1,050.22	45,259,385.08	110	9.00	3,356,739.65	1,163	1,059.22	48,616,124.73
WILDLIFE & FISHERIES	832	824.75	40,696,920.42	35	7.00	1,568,804.12	867	831.75	42,265,724.54
CIVIL SERVICE AGENCIES	204	203.50	12,299,574.56	51	4.60	733,787.08	255	208.10	13,033,361.64
HIGHER EDUCATION	7,679	7,631.31	253,596,842.26	16,027	14,279.54	898,756,931.33	23,706	21,910.85	1,152,353,773.59
HEALTH CARE SERVICES	720	718.80	26,353,224.48	367	274.47	22,649,132.74	1,087	993.27	49,002,357.22
DEPT OF EDUCATION	382	370.50	23,422,220.12	838	626.75	42,279,028.22	1,220	997.25	65,701,248.34
EDUCATION - OTHER	353	352.50	12,171,030.70	393	323.75	18,413,622.26	746	676.25	30,584,652.96
PUBLIC SERVICE COMM	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
AGRICULTURE	523	508.50	22,783,821.06	97	79.00	5,027,715.68	620	587.50	27,811,536.74
JUSTICE	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
INSURANCE	223	218.00	11,238,803.94	28	28.00	3,118,671.92	251	246.00	14,357,475.86
LIEUTENANT GOVERNOR	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
SECRETARY OF STATE	291	289.20	14,048,733.92	174	14.00	3,195,346.18	465	303.20	17,244,080.10
TREASURY	47	43.00	2,670,064.28	29	7.80	1,587,606.02	76	50.80	4,257,670.30
TOTALS	39,385	39,213.33	1,685,428,679.34	22,068	18,274.18	1,186,818,693.57	61,453	57,487.51	2,872,247,372.91

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/26/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,399	8,350.11	279,950,066.74	16,394	14,554.01	921,406,064.07	24,793	22,904.12	1,201,356,130.81
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,986	30,863.22	1,405,478,612.60	5,664	3,710.17	264,967,629.10	36,650	34,573.39	1,670,446,241.70
TOTALS	39,385	39,213.33	1,685,428,679.34	22,068	18,274.18	1,186,818,693.57	61,453	57,487.51	2,872,247,372.91
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,385	39,213.33	1,685,428,679.34	22,058	18,264.18	1,186,373,693.17	61,443	57,477.51	2,871,802,372.51
Employees with In-State Resident	37,616		1,621,877,677.44	19,224		1,054,357,263.39	56,840		2,676,234,940.83
Employees with Out-of State Resident	855		31,401,936.40	150		8,320,880.44	1,005		39,722,816.84
Employees with Unknown Resident	914		32,149,065.50	2,694		124,140,549.74	3,608		156,289,615.24