



Report on State Employment

EXTRACT

Data as of 7/19/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	73.32	4,858,466.50	96	73.32	4,858,466.50
Personnel Area Total	0	0.00	0.00	96	73.32	4,858,466.50	96	73.32	4,858,466.50
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
Personnel Area Total	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	679.00	40,881,635.86	159	144.50	11,008,103.60	838	823.50	51,889,739.46
Personnel Area Total	679	679.00	40,881,635.86	159	144.50	11,008,103.60	838	823.50	51,889,739.46
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,592,254.36	10	7.00	831,498.98	151	148.00	10,423,753.34
Personnel Area Total	141	141.00	9,592,254.36	10	7.00	831,498.98	151	148.00	10,423,753.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	345	344.50	17,006,187.12	345	344.50	17,006,187.12
Personnel Area Total	0	0.00	0.00	345	344.50	17,006,187.12	345	344.50	17,006,187.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	811	789.00	27,469,007.54	813	791.00	27,547,964.34
Personnel Area Total	2	2.00	78,956.80	811	789.00	27,469,007.54	813	791.00	27,547,964.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	452,003.24	8	5.00	672,210.76	17	13.00	1,124,214.00
Personnel Area Total	9	8.00	452,003.24	8	5.00	672,210.76	17	13.00	1,124,214.00
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60
Personnel Area Total	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
Personnel Area Total	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,640,904.40	1	1.00	115,024.00	111	111.00	6,755,928.40
Personnel Area Total	110	110.00	6,640,904.40	1	1.00	115,024.00	111	111.00	6,755,928.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	73.80	3,808,550.20	4	2.00	318,553.56	78	75.80	4,127,103.76
Personnel Area Total	74	73.80	3,808,550.20	4	2.00	318,553.56	78	75.80	4,127,103.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,417,646.40	0	0.00	0.00	40	40.00	2,417,646.40
Personnel Area Total	40	40.00	2,417,646.40	0	0.00	0.00	40	40.00	2,417,646.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,159,602.08	11	0.00	157,788.80	47	36.00	1,317,390.88
Personnel Area Total	36	36.00	1,159,602.08	11	0.00	157,788.80	47	36.00	1,317,390.88



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,535,948.00	1	0.00	58,531.20	61	60.00	3,594,479.20
Personnel Area Total	60	60.00	3,535,948.00	1	0.00	58,531.20	61	60.00	3,594,479.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,357	1,355.05	78,736,228.22	1,550	1,440.65	66,518,519.19	2,907	2,795.70	145,254,747.41
DEPARTMENT TOTALS	1,357	1,355.05	78,736,228.22	1,550	1,440.65	66,518,519.19	2,907	2,795.70	145,254,747.41



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,036,906.08	8	6.00	463,150.74	88	86.00	3,500,056.82
Personnel Area Total	80	80.00	3,036,906.08	8	6.00	463,150.74	88	86.00	3,500,056.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,329,651.56	24	0.00	369,200.00	160	136.00	4,698,851.56
Personnel Area Total	136	136.00	4,329,651.56	24	0.00	369,200.00	160	136.00	4,698,851.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,474,320.50	14	0.00	260,000.00	160	146.00	4,734,320.50
Personnel Area Total	146	146.00	4,474,320.50	14	0.00	260,000.00	160	146.00	4,734,320.50
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	4,288,938.68	13	0.00	232,086.40	154	140.00	4,521,025.08
Personnel Area Total	141	140.00	4,288,938.68	13	0.00	232,086.40	154	140.00	4,521,025.08
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,009,718.44	7	1.00	282,297.60	151	145.00	4,292,016.04
Personnel Area Total	144	144.00	4,009,718.44	7	1.00	282,297.60	151	145.00	4,292,016.04
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	3,851,076.84	22	0.00	478,400.00	151	129.00	4,329,476.84
Personnel Area Total	129	129.00	3,851,076.84	22	0.00	478,400.00	151	129.00	4,329,476.84



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	775.00	23,990,612.10	88	7.00	2,085,134.74	864	782.00	26,075,746.84
DEPARTMENT TOTALS	776	775.00	23,990,612.10	88	7.00	2,085,134.74	864	782.00	26,075,746.84



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
Personnel Area Total	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
Personnel Area Total	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
DEPARTMENT TOTALS	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,173,818.40	5	5.00	423,000.24	44	44.00	2,596,818.64
Personnel Area Total	39	39.00	2,173,818.40	5	5.00	423,000.24	44	44.00	2,596,818.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,102,188.40	1	1.00	107,000.14	48	48.00	2,209,188.54
Personnel Area Total	47	47.00	2,102,188.40	1	1.00	107,000.14	48	48.00	2,209,188.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,353,253.80	1	1.00	115,003.20	87	87.00	3,468,257.00
Personnel Area Total	86	86.00	3,353,253.80	1	1.00	115,003.20	87	87.00	3,468,257.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	11,160,701.24	213	160.49	3,073,668.78	547	494.49	14,234,370.02
Personnel Area Total	334	334.00	11,160,701.24	213	160.49	3,073,668.78	547	494.49	14,234,370.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
Personnel Area Total	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Personnel Area Total	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	594.00	22,323,832.44	313	199.29	5,018,866.06	907	793.29	27,342,698.50
DEPARTMENT TOTALS	594	594.00	22,323,832.44	313	199.29	5,018,866.06	907	793.29	27,342,698.50



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.50	12,904,495.76	11	10.00	1,204,691.80	242	239.50	14,109,187.56
Personnel Area Total	231	229.50	12,904,495.76	11	10.00	1,204,691.80	242	239.50	14,109,187.56
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,038	4,036.00	175,731,982.14	11	11.00	932,901.58	4,049	4,047.00	176,664,883.72
Personnel Area Total	4,038	4,036.00	175,731,982.14	11	11.00	932,901.58	4,049	4,047.00	176,664,883.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,269	4,265.50	188,636,477.90	22	21.00	2,137,593.38	4,291	4,286.50	190,774,071.28
DEPARTMENT TOTALS	4,269	4,265.50	188,636,477.90	22	21.00	2,137,593.38	4,291	4,286.50	190,774,071.28



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	175	171.00	9,111,199.50	20	13.00	1,468,530.96	195	184.00	10,579,730.46
Personnel Area Total	175	171.00	9,111,199.50	25	18.00	1,688,531.26	200	189.00	10,799,730.76
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,440.00	56,742,323.56	51	14.00	2,618,285.80	1,491	1,454.00	59,360,609.36
Personnel Area Total	1,440	1,440.00	56,742,323.56	51	14.00	2,618,285.80	1,491	1,454.00	59,360,609.36
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	311.00	13,030,381.78	21	5.00	794,874.34	332	316.00	13,825,256.12
Personnel Area Total	311	311.00	13,030,381.78	21	5.00	794,874.34	332	316.00	13,825,256.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,413,590.98	8	4.00	494,394.94	273	269.00	10,907,985.92
Personnel Area Total	265	265.00	10,413,590.98	8	4.00	494,394.94	273	269.00	10,907,985.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	469.00	19,085,387.10	12	6.00	660,186.28	482	475.00	19,745,573.38
Personnel Area Total	470	469.00	19,085,387.10	12	6.00	660,186.28	482	475.00	19,745,573.38
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	615.00	24,130,077.92	9	6.00	665,843.10	624	621.00	24,795,921.02
Personnel Area Total	615	615.00	24,130,077.92	9	6.00	665,843.10	624	621.00	24,795,921.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	13,683,901.40	6	4.00	510,959.80	356	354.00	14,194,861.20
Personnel Area Total	350	350.00	13,683,901.40	6	4.00	510,959.80	356	354.00	14,194,861.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	769.00	35,368,997.04	18	0.00	283,202.40	787	769.00	35,652,199.44
Personnel Area Total	769	769.00	35,368,997.04	18	0.00	283,202.40	787	769.00	35,652,199.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	310.00	12,125,211.28	8	5.75	556,908.30	318	315.75	12,682,119.58
Personnel Area Total	310	310.00	12,125,211.28	8	5.75	556,908.30	318	315.75	12,682,119.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,523,064.74	1	0.00	12,084.80	71	70.00	3,535,149.54
Personnel Area Total	70	70.00	3,523,064.74	1	0.00	12,084.80	71	70.00	3,535,149.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,775	4,770.00	197,214,135.30	154	57.75	8,065,270.72	4,929	4,827.75	205,279,406.02
DEPARTMENT TOTALS	4,775	4,770.00	197,214,135.30	159	62.75	8,285,271.02	4,934	4,832.75	205,499,406.32



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	200.00	10,899,539.30	8	3.00	639,929.94	213	203.00	11,539,469.24
Personnel Area Total	205	200.00	10,899,539.30	8	3.00	639,929.94	213	203.00	11,539,469.24
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,592.00	81,595,216.56	108	16.00	4,982,094.78	1,701	1,608.00	86,577,311.34
Personnel Area Total	1,593	1,592.00	81,595,216.56	108	16.00	4,982,094.78	1,701	1,608.00	86,577,311.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	18,736,102.58	32	1.00	625,183.00	542	511.00	19,361,285.58
Personnel Area Total	510	510.00	18,736,102.58	32	1.00	625,183.00	542	511.00	19,361,285.58
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
Personnel Area Total	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,497,932.30	4	4.00	324,787.58	169	169.00	8,822,719.88
Personnel Area Total	165	165.00	8,497,932.30	4	4.00	324,787.58	169	169.00	8,822,719.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,535	2,529.00	122,824,683.54	165	31.00	7,397,073.32	2,700	2,560.00	130,221,756.86
DEPARTMENT TOTALS	2,535	2,529.00	122,824,683.54	165	31.00	7,397,073.32	2,700	2,560.00	130,221,756.86



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26
Personnel Area Total	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26
DEPARTMENT TOTALS	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.51	6,410,471.60	17	15.98	1,898,726.54	162	157.49	8,309,198.14
Personnel Area Total	145	141.51	6,410,471.60	17	15.98	1,898,726.54	162	157.49	8,309,198.14
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	7,449,150.54	20	4.60	914,293.12	169	153.60	8,363,443.66
Personnel Area Total	149	149.00	7,449,150.54	20	4.60	914,293.12	169	153.60	8,363,443.66
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	9,940,667.88	14	13.00	2,208,747.06	213	212.00	12,149,414.94
Personnel Area Total	199	199.00	9,940,667.88	14	13.00	2,208,747.06	213	212.00	12,149,414.94
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,448,877.24	9	8.80	1,456,172.64	138	137.60	7,905,049.88
Personnel Area Total	129	128.80	6,448,877.24	9	8.80	1,456,172.64	138	137.60	7,905,049.88
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	868.72	39,984,310.34	7	2.00	522,194.40	878	870.72	40,506,504.74
Personnel Area Total	871	868.72	39,984,310.34	7	2.00	522,194.40	878	870.72	40,506,504.74



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	444.00	28,265,219.84	35	13.50	2,146,858.74	480	457.50	30,412,078.58
Personnel Area Total	445	444.00	28,265,219.84	35	13.50	2,146,858.74	480	457.50	30,412,078.58
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,698,349.84	12	11.10	1,527,483.62	145	142.22	8,225,833.46
Personnel Area Total	133	131.12	6,698,349.84	12	11.10	1,527,483.62	145	142.22	8,225,833.46
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,227,666.60	4	4.00	587,882.88	108	108.00	5,815,549.48
Personnel Area Total	104	104.00	5,227,666.60	4	4.00	587,882.88	108	108.00	5,815,549.48
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	365.00	16,118,001.90	27	5.50	1,597,076.00	394	370.50	17,715,077.90
Personnel Area Total	367	365.00	16,118,001.90	27	5.50	1,597,076.00	394	370.50	17,715,077.90
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.50	5,344,775.80	6	5.50	882,614.46	110	109.00	6,227,390.26
Personnel Area Total	104	103.50	5,344,775.80	6	5.50	882,614.46	110	109.00	6,227,390.26



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,134	1,132.00	60,667,365.46	270	12.50	16,171,396.02	1,404	1,144.50	76,838,761.48
Personnel Area Total	1,134	1,132.00	60,667,365.46	270	12.50	16,171,396.02	1,404	1,144.50	76,838,761.48
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,256.50	54,734,909.32	135	28.00	6,502,468.73	1,401	1,284.50	61,237,378.05
Personnel Area Total	1,266	1,256.50	54,734,909.32	135	28.00	6,502,468.73	1,401	1,284.50	61,237,378.05
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,285	1,284.80	46,928,800.36	11	7.00	1,000,448.80	1,296	1,291.80	47,929,249.16
Personnel Area Total	1,285	1,284.80	46,928,800.36	11	7.00	1,000,448.80	1,296	1,291.80	47,929,249.16
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
Personnel Area Total	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,835,710.58	4	3.00	564,820.62	81	80.00	4,400,531.20
Personnel Area Total	77	77.00	3,835,710.58	4	3.00	564,820.62	81	80.00	4,400,531.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	96.80	4,663,050.08	13	5.00	1,073,172.88	113	101.80	5,736,222.96
Personnel Area Total	100	96.80	4,663,050.08	13	5.00	1,073,172.88	113	101.80	5,736,222.96



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,593	6,566.75	306,940,074.22	610	145.48	41,077,560.81	7,203	6,712.23	348,017,635.03
DEPARTMENT TOTALS	6,593	6,566.75	306,940,074.22	610	145.48	41,077,560.81	7,203	6,712.23	348,017,635.03



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,540.00	152,514,100.44	257	64.00	9,861,504.90	3,797	3,604.00	162,375,605.34
Personnel Area Total	3,540	3,540.00	152,514,100.44	257	64.00	9,861,504.90	3,797	3,604.00	162,375,605.34

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,540.00	152,514,100.44	257	64.00	9,861,504.90	3,797	3,604.00	162,375,605.34
DEPARTMENT TOTALS	3,540	3,540.00	152,514,100.44	257	64.00	9,861,504.90	3,797	3,604.00	162,375,605.34



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D N R

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,116,475.82	9	6.00	698,884.63	104	101.00	6,815,360.45
Personnel Area Total	95	95.00	6,116,475.82	9	6.00	698,884.63	104	101.00	6,815,360.45
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,226,660.00	1	1.00	103,563.20	158	158.00	8,330,223.20
Personnel Area Total	157	157.00	8,226,660.00	1	1.00	103,563.20	158	158.00	8,330,223.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,454,769.76	0	0.00	0.00	60	60.00	3,454,769.76
Personnel Area Total	60	60.00	3,454,769.76	0	0.00	0.00	60	60.00	3,454,769.76
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,875,496.00	2	1.00	135,764.20	46	45.00	3,011,260.20
Personnel Area Total	44	44.00	2,875,496.00	2	1.00	135,764.20	46	45.00	3,011,260.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	20,673,401.58	12	8.00	938,212.03	368	364.00	21,611,613.61
DEPARTMENT TOTALS	356	356.00	20,673,401.58	12	8.00	938,212.03	368	364.00	21,611,613.61



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	633.00	29,573,642.80	55	10.00	2,682,206.28	688	643.00	32,255,849.08
Personnel Area Total	633	633.00	29,573,642.80	55	10.00	2,682,206.28	688	643.00	32,255,849.08
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	633.00	29,573,642.80	55	10.00	2,682,206.28	688	643.00	32,255,849.08
DEPARTMENT TOTALS	633	633.00	29,573,642.80	55	10.00	2,682,206.28	688	643.00	32,255,849.08



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
Personnel Area Total	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	17,830,830.42	1	0.00	50,221.60	350	349.00	17,881,052.02
Personnel Area Total	349	349.00	17,830,830.42	1	0.00	50,221.60	350	349.00	17,881,052.02
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,223,519.76	0	0.00	0.00	173	173.00	9,223,519.76
Personnel Area Total	173	173.00	9,223,519.76	0	0.00	0.00	173	173.00	9,223,519.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,173,017.60	8	0.00	210,080.00	53	44.00	2,383,097.60
Personnel Area Total	45	44.00	2,173,017.60	8	0.00	210,080.00	53	44.00	2,383,097.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	645.00	33,789,711.54	17	8.00	1,045,942.04	663	653.00	34,835,653.58
DEPARTMENT TOTALS	646	645.00	33,789,711.54	17	8.00	1,045,942.04	663	653.00	34,835,653.58



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,053.22	45,350,405.88	111	9.00	3,376,499.65	1,165	1,062.22	48,726,905.53
Personnel Area Total	1,054	1,053.22	45,350,405.88	111	9.00	3,376,499.65	1,165	1,062.22	48,726,905.53
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,053.22	45,350,405.88	111	9.00	3,376,499.65	1,165	1,062.22	48,726,905.53
DEPARTMENT TOTALS	1,054	1,053.22	45,350,405.88	111	9.00	3,376,499.65	1,165	1,062.22	48,726,905.53



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	2,543,751.60	2	0.00	76,610.56	54	52.00	2,620,362.16
Personnel Area Total	52	52.00	2,543,751.60	2	0.00	76,610.56	54	52.00	2,620,362.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	226.00	12,143,645.28	1	1.00	123,614.40	227	227.00	12,267,259.68
Personnel Area Total	226	226.00	12,143,645.28	1	1.00	123,614.40	227	227.00	12,267,259.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	253.00	12,332,815.56	21	4.00	880,602.84	280	257.00	13,213,418.40
Personnel Area Total	259	253.00	12,332,815.56	21	4.00	880,602.84	280	257.00	13,213,418.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.75	13,931,710.78	11	1.00	470,842.32	312	301.75	14,402,553.10
Personnel Area Total	301	300.75	13,931,710.78	11	1.00	470,842.32	312	301.75	14,402,553.10
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	831.75	40,951,923.22	35	6.00	1,551,670.12	873	837.75	42,503,593.34
DEPARTMENT TOTALS	838	831.75	40,951,923.22	35	6.00	1,551,670.12	873	837.75	42,503,593.34



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.50	5,452,091.32	46	0.00	379,620.80	138	91.50	5,831,712.12
Personnel Area Total	92	91.50	5,452,091.32	46	0.00	379,620.80	138	91.50	5,831,712.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
Personnel Area Total	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
Personnel Area Total	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
DEPARTMENT TOTALS	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	516	516.00	18,860,817.10	131	129.00	7,444,494.56	647	645.00	26,305,311.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	516	516.00	18,860,817.10	131	129.00	7,444,494.56	647	645.00	26,305,311.66
0314 - Huey P Long Medical Center									
Education Employees	265	265.00	8,825,101.68	88	85.60	5,151,737.90	353	350.60	13,976,839.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	265	265.00	8,825,101.68	88	85.60	5,151,737.90	353	350.60	13,976,839.58
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,141,819.00	12	12.00	2,141,819.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,141,819.00	12	12.00	2,141,819.00
0601 - LSU A & M College									
Education Employees	824	818.61	29,946,696.00	2,898	2,616.29	184,538,019.40	3,722	3,434.90	214,484,715.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	824	818.61	29,946,696.00	2,898	2,616.29	184,538,019.40	3,722	3,434.90	214,484,715.40
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,481,667.20	189	140.26	6,328,919.00	244	195.26	7,810,586.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,481,667.20	189	140.26	6,328,919.00	244	195.26	7,810,586.20
0603 - University of New Orleans									
Education Employees	168	167.55	5,480,552.00	793	641.67	40,898,220.31	961	809.22	46,378,772.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.55	5,480,552.00	793	641.67	40,898,220.31	961	809.22	46,378,772.31



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	366	365.75	12,255,198.32	982	934.85	84,638,024.35	1,348	1,300.60	96,893,222.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	365.75	12,255,198.32	982	934.85	84,638,024.35	1,348	1,300.60	96,893,222.67
0605 - LSU-Eunice									
Education Employees	54	53.50	1,476,009.60	137	97.99	4,377,690.00	191	151.49	5,853,699.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,476,009.60	137	97.99	4,377,690.00	191	151.49	5,853,699.60
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,945,306.16	200	199.00	11,155,838.49	269	266.50	13,101,144.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,945,306.16	200	199.00	11,155,838.49	269	266.50	13,101,144.65
0607 - LSU-Agriculture Center									
Education Employees	252	250.15	8,039,824.00	596	587.52	39,844,858.00	848	837.67	47,884,682.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	250.15	8,039,824.00	596	587.52	39,844,858.00	848	837.67	47,884,682.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	122	94.54	8,736,453.00	129	101.54	8,998,283.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	122	94.54	8,736,453.00	129	101.54	8,998,283.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.87	1,263,995.20	111	108.00	9,575,180.00	151	147.87	10,839,175.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	40	39.87	1,263,995.20	111	108.00	9,575,180.00	151	147.87	10,839,175.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,291	2,277.81	81,378,133.98	1,146	1,093.80	85,163,941.48	3,437	3,371.61	166,542,075.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,291	2,277.81	81,378,133.98	1,146	1,093.80	85,163,941.48	3,437	3,371.61	166,542,075.46
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	446	228.50	12,328,450.98	491	273.50	13,589,473.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	446	228.50	12,328,450.98	491	273.50	13,589,473.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
0621 - Nicholls State University									
Education Employees	167	167.00	4,576,639.86	331	152.75	8,872,855.56	498	319.75	13,449,495.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,576,639.86	331	152.75	8,872,855.56	498	319.75	13,449,495.42
0623 - Grambling State University									
Education Employees	120	120.00	3,573,466.27	323	321.80	18,371,883.21	443	441.80	21,945,349.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	120	120.00	3,573,466.27	323	321.80	18,371,883.21	443	441.80	21,945,349.48
0625 - La Tech University									
Education Employees	258	256.00	6,952,925.20	730	686.84	40,952,806.25	988	942.84	47,905,731.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	256.00	6,952,925.20	730	686.84	40,952,806.25	988	942.84	47,905,731.45
0627 - McNeese State University									
Education Employees	173	171.72	4,931,262.96	449	395.06	23,557,200.60	622	566.78	28,488,463.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	171.72	4,931,262.96	449	395.06	23,557,200.60	622	566.78	28,488,463.56
0629 - University of La-Monroe									
Education Employees	208	205.60	5,959,357.82	567	493.50	28,859,265.60	775	699.10	34,818,623.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	205.60	5,959,357.82	567	493.50	28,859,265.60	775	699.10	34,818,623.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	151	151.00	4,458,387.82	457	438.35	24,368,302.78	608	589.35	28,826,690.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	4,458,387.82	457	438.35	24,368,302.78	608	589.35	28,826,690.60
0634 - Southeastern La University									
Education Employees	334	333.00	9,650,716.80	657	617.87	24,391,378.92	991	950.87	34,042,095.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.00	9,650,716.80	657	617.87	24,391,378.92	991	950.87	34,042,095.72
0640 - University of La-Lafayette									
Education Employees	333	333.00	10,476,668.80	809	774.10	54,857,350.00	1,142	1,107.10	65,334,018.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	333	333.00	10,476,668.80	809	774.10	54,857,350.00	1,142	1,107.10	65,334,018.80
0641 - Delgado Community College									
Education Employees	170	159.00	5,404,700.80	754	653.55	33,529,164.32	924	812.55	38,933,865.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	159.00	5,404,700.80	754	653.55	33,529,164.32	924	812.55	38,933,865.12
0643 - Nunez Community College									
Education Employees	20	20.00	537,563.80	79	66.50	3,767,635.64	99	86.50	4,305,199.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	537,563.80	79	66.50	3,767,635.64	99	86.50	4,305,199.44
0644 - Bossier Community College									
Education Employees	85	85.00	2,389,211.26	362	252.23	12,100,146.53	447	337.23	14,489,357.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	85.00	2,389,211.26	362	252.23	12,100,146.53	447	337.23	14,489,357.79



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,414,448.70	78	78.00	3,414,448.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,414,448.70	78	78.00	3,414,448.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	319,551.49	88	87.50	4,178,679.81	99	98.50	4,498,231.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	319,551.49	88	87.50	4,178,679.81	99	98.50	4,498,231.30
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	115	115.00	4,327,258.28	138	138.00	4,923,423.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	115	115.00	4,327,258.28	138	138.00	4,923,423.28
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	20	19.00	528,714.82	98	95.00	4,376,044.00	118	114.00	4,904,758.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	528,714.82	98	95.00	4,376,044.00	118	114.00	4,904,758.82
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	90	90.00	4,124,249.26	114	114.00	4,849,931.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	90	90.00	4,124,249.26	114	114.00	4,849,931.88
N645 - South La Community College-NP									
Education Employees	45	45.00	1,311,595.91	227	226.00	10,072,560.85	272	271.00	11,384,156.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,311,595.91	227	226.00	10,072,560.85	272	271.00	11,384,156.76
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	66	66.00	2,983,290.93	78	78.00	3,337,115.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	66	66.00	2,983,290.93	78	78.00	3,337,115.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	44	44.00	1,227,840.39	334	199.20	11,581,280.75	378	243.20	12,809,121.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,227,840.39	334	199.20	11,581,280.75	378	243.20	12,809,121.14



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78

HIGHER EDUCATION TOTALS

Education Employees	7,682	7,634.06	253,484,280.36	16,097	14,282.95	897,911,304.27	23,779	21,917.01	1,151,395,584.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,682	7,634.06	253,484,280.36	16,097	14,282.95	897,911,304.27	23,779	21,917.01	1,151,395,584.63



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	813,158.25	169	165.70	13,008,492.44	191	187.70	13,821,650.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	813,158.25	169	165.70	13,008,492.44	191	187.70	13,821,650.69
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,211,061.67	86	55.95	4,371,447.17	366	335.85	14,582,508.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,211,061.67	86	55.95	4,371,447.17	366	335.85	14,582,508.84
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	416	414.90	15,263,272.82	111	50.52	5,131,434.73	527	465.42	20,394,707.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	416	414.90	15,263,272.82	111	50.52	5,131,434.73	527	465.42	20,394,707.55
HEALTH CARE SERVICES TOTALS									
Education Employees	718	716.80	26,287,492.74	366	272.17	22,511,374.34	1,084	988.97	48,798,867.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	718	716.80	26,287,492.74	366	272.17	22,511,374.34	1,084	988.97	48,798,867.08



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DEPT OF EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	364.50	23,341,536.92	55	53.50	5,541,737.50	437	418.00	28,883,274.42
Personnel Area Total	382	364.50	23,341,536.92	55	53.50	5,541,737.50	437	418.00	28,883,274.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	659	451.25	29,023,570.94	659	451.25	29,023,570.94
Personnel Area Total	0	0.00	0.00	659	451.25	29,023,570.94	659	451.25	29,023,570.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	123	120.00	7,211,151.48	128	125.00	7,458,941.88
Personnel Area Total	5	5.00	247,790.40	123	120.00	7,211,151.48	128	125.00	7,458,941.88
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	371.50	23,703,020.12	846	633.75	42,440,365.76	1,235	1,005.25	66,143,385.88
DEPARTMENT TOTALS	389	371.50	23,703,020.12	846	633.75	42,440,365.76	1,235	1,005.25	66,143,385.88



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,791,483.42	159	139.00	7,879,506.20	281	261.00	11,670,989.62
Personnel Area Total	122	122.00	3,791,483.42	159	139.00	7,879,506.20	281	261.00	11,670,989.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,047,629.82	57	47.00	3,077,603.62	199	189.00	7,125,233.44
Personnel Area Total	142	142.00	4,047,629.82	57	47.00	3,077,603.62	199	189.00	7,125,233.44
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	88	74.00	3,987,540.70	98	84.00	4,299,243.78
Personnel Area Total	10	10.00	311,703.08	88	74.00	3,987,540.70	98	84.00	4,299,243.78
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.50	3,634,482.80	6	5.75	531,181.04	73	72.25	4,165,663.84
Personnel Area Total	67	66.50	3,634,482.80	6	5.75	531,181.04	73	72.25	4,165,663.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,093,779.50	391	322.75	18,299,178.06	739	670.25	30,392,957.56
DEPARTMENT TOTALS	348	347.50	12,093,779.50	391	322.75	18,299,178.06	739	670.25	30,392,957.56



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Personnel Area Total	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
DEPARTMENT TOTALS	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	509.50	22,688,536.26	98	79.00	5,042,795.68	614	588.50	27,731,331.94
Personnel Area Total	516	509.50	22,688,536.26	98	79.00	5,042,795.68	614	588.50	27,731,331.94
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	509.50	22,688,536.26	98	79.00	5,042,795.68	614	588.50	27,731,331.94
DEPARTMENT TOTALS	516	509.50	22,688,536.26	98	79.00	5,042,795.68	614	588.50	27,731,331.94



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
Personnel Area Total	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
DEPARTMENT TOTALS	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
Personnel Area Total	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
DEPARTMENT TOTALS	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
Personnel Area Total	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
DEPARTMENT TOTALS	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.80	14,048,733.92	172	14.00	3,171,218.18	463	303.80	17,219,952.10
Personnel Area Total	291	289.80	14,048,733.92	172	14.00	3,171,218.18	463	303.80	17,219,952.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.80	14,048,733.92	172	14.00	3,171,218.18	463	303.80	17,219,952.10
DEPARTMENT TOTALS	291	289.80	14,048,733.92	172	14.00	3,171,218.18	463	303.80	17,219,952.10



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,647,271.64	32	7.80	1,739,009.22	78	50.80	4,386,280.86
Personnel Area Total	46	43.00	2,647,271.64	32	7.80	1,739,009.22	78	50.80	4,386,280.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,647,271.64	32	7.80	1,739,009.22	78	50.80	4,386,280.86
DEPARTMENT TOTALS	46	43.00	2,647,271.64	32	7.80	1,739,009.22	78	50.80	4,386,280.86



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,357	1,355.05	78,736,228.22	1,550	1,440.65	66,518,519.19	2,907	2,795.70	145,254,747.41
VETERANS AFFAIRS	776	775.00	23,990,612.10	88	7.00	2,085,134.74	864	782.00	26,075,746.84
ECONOMIC DEVELOPMENT	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
C R T	594	594.00	22,323,832.44	313	199.29	5,018,866.06	907	793.29	27,342,698.50
D O T D	4,269	4,265.50	188,636,477.90	22	21.00	2,137,593.38	4,291	4,286.50	190,774,071.28
DPSC - CORRECTIONS	4,775	4,770.00	197,214,135.30	159	62.75	8,285,271.02	4,934	4,832.75	205,499,406.32
DPSC - PUBLIC SAFETY	2,535	2,529.00	122,824,683.54	165	31.00	7,397,073.32	2,700	2,560.00	130,221,756.86
DYS-OFF OF JUV JUST	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26
D H H	6,593	6,566.75	306,940,074.22	610	145.48	41,077,560.81	7,203	6,712.23	348,017,635.03
D C F S	3,540	3,540.00	152,514,100.44	257	64.00	9,861,504.90	3,797	3,604.00	162,375,605.34
D N R	356	356.00	20,673,401.58	12	8.00	938,212.03	368	364.00	21,611,613.61
REVENUE	633	633.00	29,573,642.80	55	10.00	2,682,206.28	688	643.00	32,255,849.08
D E Q	646	645.00	33,789,711.54	17	8.00	1,045,942.04	663	653.00	34,835,653.58
L W C	1,054	1,053.22	45,350,405.88	111	9.00	3,376,499.65	1,165	1,062.22	48,726,905.53
WILDLIFE & FISHERIES	838	831.75	40,951,923.22	35	6.00	1,551,670.12	873	837.75	42,503,593.34
CIVIL SERVICE AGENCIES	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
HIGHER EDUCATION	7,682	7,634.06	253,484,280.36	16,097	14,282.95	897,911,304.27	23,779	21,917.01	1,151,395,584.63
HEALTH CARE SERVICES	718	716.80	26,287,492.74	366	272.17	22,511,374.34	1,084	988.97	48,798,867.08
DEPT OF EDUCATION	389	371.50	23,703,020.12	846	633.75	42,440,365.76	1,235	1,005.25	66,143,385.88
EDUCATION - OTHER	348	347.50	12,093,779.50	391	322.75	18,299,178.06	739	670.25	30,392,957.56
PUBLIC SERVICE COMM	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
AGRICULTURE	516	509.50	22,688,536.26	98	79.00	5,042,795.68	614	588.50	27,731,331.94
JUSTICE	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
INSURANCE	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
SECRETARY OF STATE	291	289.80	14,048,733.92	172	14.00	3,171,218.18	463	303.80	17,219,952.10
TREASURY	46	43.00	2,647,271.64	32	7.80	1,739,009.22	78	50.80	4,386,280.86
TOTALS	39,366	39,226.93	1,687,267,626.12	22,184	18,288.99	1,186,571,159.82	61,550	57,515.92	2,873,838,785.94

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,400	8,350.86	279,771,773.10	16,463	14,555.12	920,422,678.61	24,863	22,905.98	1,200,194,451.71
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,966	30,876.07	1,407,495,853.02	5,711	3,723.87	265,703,480.81	36,677	34,599.94	1,673,199,333.83
TOTALS	39,366	39,226.93	1,687,267,626.12	22,184	18,288.99	1,186,571,159.82	61,550	57,515.92	2,873,838,785.94
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,366	39,226.93	1,687,267,626.12	22,174	18,278.99	1,186,126,159.42	61,540	57,505.92	2,873,393,785.54
Employees with In-State Resident	37,604		1,623,790,976.68	19,341		1,054,510,914.91	56,945		2,678,301,891.59
Employees with Out-of State Resident	856		31,524,802.00	159		8,398,724.44	1,015		39,923,526.44
Employees with Unknown Resident	906		31,951,847.44	2,684		123,661,520.47	3,590		155,613,367.91