



Report on State Employment

EXTRACT

Data as of 6/27/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	76.02	4,963,826.82	103	76.02	4,963,826.82
Personnel Area Total	0	0.00	0.00	103	76.02	4,963,826.82	103	76.02	4,963,826.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
Personnel Area Total	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	459.00	28,005,835.26	119	117.50	9,071,040.94	592	576.50	37,076,876.20
Personnel Area Total	473	459.00	28,005,835.26	119	117.50	9,071,040.94	592	576.50	37,076,876.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	10,210,719.74	13	10.00	1,071,064.80	161	156.00	11,281,784.54
Personnel Area Total	148	146.00	10,210,719.74	13	10.00	1,071,064.80	161	156.00	11,281,784.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.75	17,272,273.20	337	336.75	17,272,273.20
Personnel Area Total	0	0.00	0.00	337	336.75	17,272,273.20	337	336.75	17,272,273.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	781	761.50	27,441,995.62	783	763.50	27,524,114.02
Personnel Area Total	2	2.00	82,118.40	781	761.50	27,441,995.62	783	763.50	27,524,114.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
Personnel Area Total	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,326,105.60	2	2.00	147,713.54	45	42.00	2,473,819.14
Personnel Area Total	43	40.00	2,326,105.60	2	2.00	147,713.54	45	42.00	2,473,819.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,170,716.82	0	0.00	0.00	22	22.00	1,170,716.82
Personnel Area Total	22	22.00	1,170,716.82	0	0.00	0.00	22	22.00	1,170,716.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	872,911.78	82	65.00	3,225,661.40	98	81.00	4,098,573.18
Personnel Area Total	16	16.00	872,911.78	82	65.00	3,225,661.40	98	81.00	4,098,573.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,845,049.60	1	1.00	145,000.18	96	96.00	5,990,049.78
Personnel Area Total	95	95.00	5,845,049.60	1	1.00	145,000.18	96	96.00	5,990,049.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,682,463.20	3	2.00	361,151.96	72	69.00	4,043,615.16
Personnel Area Total	69	67.00	3,682,463.20	3	2.00	361,151.96	72	69.00	4,043,615.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	1,185,818.40	10	0.00	142,272.00	45	33.00	1,328,090.40
Personnel Area Total	35	33.00	1,185,818.40	10	0.00	142,272.00	45	33.00	1,328,090.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,778,186.10	0	0.00	0.00	64	62.00	3,778,186.10
Personnel Area Total	64	62.00	3,778,186.10	0	0.00	0.00	64	62.00	3,778,186.10
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	682.00	44,361,616.52	13	11.00	997,927.58	703	693.00	45,359,544.10
Personnel Area Total	690	682.00	44,361,616.52	13	11.00	997,927.58	703	693.00	45,359,544.10
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,815	1,777.05	109,702,170.76	1,474	1,391.77	65,845,385.48	3,289	3,168.82	175,547,556.24
DEPARTMENT TOTALS	1,815	1,777.05	109,702,170.76	1,474	1,391.77	65,845,385.48	3,289	3,168.82	175,547,556.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	3,269,867.64	7	6.00	464,609.60	95	91.00	3,734,477.24
Personnel Area Total	88	85.00	3,269,867.64	7	6.00	464,609.60	95	91.00	3,734,477.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.00	4,425,844.80	29	0.00	439,920.00	165	135.00	4,865,764.80
Personnel Area Total	136	135.00	4,425,844.80	29	0.00	439,920.00	165	135.00	4,865,764.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,645,305.60	15	0.00	237,182.40	164	149.00	4,882,488.00
Personnel Area Total	149	149.00	4,645,305.60	15	0.00	237,182.40	164	149.00	4,882,488.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	4,366,866.40	12	0.00	192,847.20	153	139.00	4,559,713.60
Personnel Area Total	141	139.00	4,366,866.40	12	0.00	192,847.20	153	139.00	4,559,713.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,203,264.00	6	1.00	272,708.80	152	147.00	4,475,972.80
Personnel Area Total	146	146.00	4,203,264.00	6	1.00	272,708.80	152	147.00	4,475,972.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,131,395.58	19	0.00	384,800.00	153	134.00	4,516,195.58
Personnel Area Total	134	134.00	4,131,395.58	19	0.00	384,800.00	153	134.00	4,516,195.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	788.00	25,042,544.02	88	7.00	1,992,068.00	882	795.00	27,034,612.02
DEPARTMENT TOTALS	794	788.00	25,042,544.02	88	7.00	1,992,068.00	882	795.00	27,034,612.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
Personnel Area Total	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,437,881.42	33	33.00	3,268,160.22	79	77.00	5,706,041.64
Personnel Area Total	46	44.00	2,437,881.42	33	33.00	3,268,160.22	79	77.00	5,706,041.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,787,073.42	46	46.00	4,965,363.52	112	110.00	8,752,436.94
DEPARTMENT TOTALS	66	64.00	3,787,073.42	46	46.00	4,965,363.52	112	110.00	8,752,436.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

C R T

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,184,470.08	5	5.00	430,508.26	46	44.00	2,614,978.34
Personnel Area Total	41	39.00	2,184,470.08	5	5.00	430,508.26	46	44.00	2,614,978.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	3,523,829.40	1	1.00	115,003.20	93	91.00	3,638,832.60
Personnel Area Total	92	90.00	3,523,829.40	1	1.00	115,003.20	93	91.00	3,638,832.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	391.00	13,500,714.66	55	14.60	1,320,075.38	548	405.60	14,820,790.04
Personnel Area Total	493	391.00	13,500,714.66	55	14.60	1,320,075.38	548	405.60	14,820,790.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
Personnel Area Total	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	65.00	2,919,703.80	3	3.00	241,742.54	144	68.00	3,161,446.34
Personnel Area Total	141	65.00	2,919,703.80	3	3.00	241,742.54	144	68.00	3,161,446.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	657.00	25,589,957.54	74	33.20	2,703,579.06	913	690.20	28,293,536.60
DEPARTMENT TOTALS	839	657.00	25,589,957.54	74	33.20	2,703,579.06	913	690.20	28,293,536.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	176.50	9,833,004.74	9	8.00	1,023,641.58	187	184.50	10,856,646.32
Personnel Area Total	178	176.50	9,833,004.74	9	8.00	1,023,641.58	187	184.50	10,856,646.32
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,003	3,995.00	179,024,383.72	11	11.00	855,641.54	4,014	4,006.00	179,880,025.26
Personnel Area Total	4,003	3,995.00	179,024,383.72	11	11.00	855,641.54	4,014	4,006.00	179,880,025.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,181	4,171.50	188,857,388.46	20	19.00	1,879,283.12	4,201	4,190.50	190,736,671.58
DEPARTMENT TOTALS	4,181	4,171.50	188,857,388.46	20	19.00	1,879,283.12	4,201	4,190.50	190,736,671.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	159.00	8,931,404.56	13	13.00	1,340,912.30	189	172.00	10,272,316.86
Personnel Area Total	176	159.00	8,931,404.56	18	18.00	1,560,912.60	194	177.00	10,492,317.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,431.00	58,950,861.58	13	13.00	1,928,407.52	1,481	1,444.00	60,879,269.10
Personnel Area Total	1,468	1,431.00	58,950,861.58	13	13.00	1,928,407.52	1,481	1,444.00	60,879,269.10
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	310.00	13,473,803.20	5	4.50	384,252.70	323	314.50	13,858,055.90
Personnel Area Total	318	310.00	13,473,803.20	5	4.50	384,252.70	323	314.50	13,858,055.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	10,863,381.88	4	4.00	416,098.54	278	267.00	11,279,480.42
Personnel Area Total	274	263.00	10,863,381.88	4	4.00	416,098.54	278	267.00	11,279,480.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	471.00	19,841,130.70	5	5.00	412,976.20	484	476.00	20,254,106.90
Personnel Area Total	479	471.00	19,841,130.70	5	5.00	412,976.20	484	476.00	20,254,106.90
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	620.00	24,771,252.74	6	6.00	638,190.80	629	626.00	25,409,443.54
Personnel Area Total	623	620.00	24,771,252.74	6	6.00	638,190.80	629	626.00	25,409,443.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	330.00	13,256,040.20	3	3.00	421,414.50	335	333.00	13,677,454.70
Personnel Area Total	332	330.00	13,256,040.20	3	3.00	421,414.50	335	333.00	13,677,454.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	757.00	36,741,166.80	0	0.00	0.00	777	757.00	36,741,166.80
Personnel Area Total	777	757.00	36,741,166.80	0	0.00	0.00	777	757.00	36,741,166.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	308.00	12,226,718.40	6	6.00	516,461.14	316	314.00	12,743,179.54
Personnel Area Total	310	308.00	12,226,718.40	6	6.00	516,461.14	316	314.00	12,743,179.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
Personnel Area Total	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,829	4,720.00	202,698,871.74	55	54.50	6,058,713.70	4,884	4,774.50	208,757,585.44
DEPARTMENT TOTALS	4,829	4,720.00	202,698,871.74	60	59.50	6,278,714.00	4,889	4,779.50	208,977,585.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	5,319,058.94	3	2.00	257,270.00	105	98.00	5,576,328.94
Personnel Area Total	102	96.00	5,319,058.94	3	2.00	257,270.00	105	98.00	5,576,328.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,567.00	82,991,594.92	80	9.00	4,003,628.98	1,670	1,576.00	86,995,223.90
Personnel Area Total	1,590	1,567.00	82,991,594.92	80	9.00	4,003,628.98	1,670	1,576.00	86,995,223.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	484.00	18,719,565.80	3	1.00	124,537.40	522	485.00	18,844,103.20
Personnel Area Total	519	484.00	18,719,565.80	3	1.00	124,537.40	522	485.00	18,844,103.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	8,215,781.60	4	4.00	333,832.20	159	158.00	8,549,613.80
Personnel Area Total	155	154.00	8,215,781.60	4	4.00	333,832.20	159	158.00	8,549,613.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,388	2,323.00	116,284,505.22	94	20.00	5,057,674.44	2,482	2,343.00	121,342,179.66
DEPARTMENT TOTALS	2,388	2,323.00	116,284,505.22	94	20.00	5,057,674.44	2,482	2,343.00	121,342,179.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02
Personnel Area Total	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02
DEPARTMENT TOTALS	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.31	6,555,506.41	17	15.63	1,894,355.37	169	161.94	8,449,861.78
Personnel Area Total	152	146.31	6,555,506.41	17	15.63	1,894,355.37	169	161.94	8,449,861.78
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,396,238.98	19	5.60	1,064,406.72	168	154.12	8,460,645.70
Personnel Area Total	149	148.52	7,396,238.98	19	5.60	1,064,406.72	168	154.12	8,460,645.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	10,180,170.00	14	12.00	2,297,526.71	215	213.00	12,477,696.71
Personnel Area Total	201	201.00	10,180,170.00	14	12.00	2,297,526.71	215	213.00	12,477,696.71
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	119.80	5,931,865.94	7	6.80	1,198,048.02	128	126.60	7,129,913.96
Personnel Area Total	121	119.80	5,931,865.94	7	6.80	1,198,048.02	128	126.60	7,129,913.96
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	926	907.00	41,414,942.40	1	1.00	193,939.20	927	908.00	41,608,881.60
Personnel Area Total	926	907.00	41,414,942.40	1	1.00	193,939.20	927	908.00	41,608,881.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	434.00	27,486,271.28	16	13.00	1,670,794.58	466	447.00	29,157,065.86
Personnel Area Total	450	434.00	27,486,271.28	16	13.00	1,670,794.58	466	447.00	29,157,065.86
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,710,253.68	9	8.80	1,344,098.86	142	141.40	8,054,352.54
Personnel Area Total	133	132.60	6,710,253.68	9	8.80	1,344,098.86	142	141.40	8,054,352.54
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
Personnel Area Total	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	16,107,658.84	27	6.00	1,472,924.96	394	370.00	17,580,583.80
Personnel Area Total	367	364.00	16,107,658.84	27	6.00	1,472,924.96	394	370.00	17,580,583.80
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.50	5,443,722.44	6	5.50	886,462.46	115	114.00	6,330,184.90
Personnel Area Total	109	108.50	5,443,722.44	6	5.50	886,462.46	115	114.00	6,330,184.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,109	1,100.00	59,145,587.28	258	12.50	15,486,680.82	1,367	1,112.50	74,632,268.10
Personnel Area Total	1,109	1,100.00	59,145,587.28	258	12.50	15,486,680.82	1,367	1,112.50	74,632,268.10
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,386	1,269.00	58,075,919.49	37	24.50	3,177,611.32	1,423	1,293.50	61,253,530.81
Personnel Area Total	1,386	1,269.00	58,075,919.49	37	24.50	3,177,611.32	1,423	1,293.50	61,253,530.81
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,295	1,280.90	46,372,477.58	10	6.50	971,084.92	1,305	1,287.40	47,343,562.50
Personnel Area Total	1,295	1,280.90	46,372,477.58	10	6.50	971,084.92	1,305	1,287.40	47,343,562.50
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	70.00	3,409,450.98	14	1.00	1,428,760.06	88	71.00	4,838,211.04
Personnel Area Total	74	70.00	3,409,450.98	14	1.00	1,428,760.06	88	71.00	4,838,211.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
Personnel Area Total	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,404,187.58	13	5.00	1,073,172.88	108	98.55	5,477,360.46
Personnel Area Total	95	93.55	4,404,187.58	13	5.00	1,073,172.88	108	98.55	5,477,360.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,762	6,570.18	308,810,663.54	458	131.83	35,333,726.58	7,220	6,702.01	344,144,390.12
DEPARTMENT TOTALS	6,762	6,570.18	308,810,663.54	458	131.83	35,333,726.58	7,220	6,702.01	344,144,390.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,496.00	151,760,820.53	138	67.00	6,948,987.50	3,705	3,563.00	158,709,808.03
Personnel Area Total	3,567	3,496.00	151,760,820.53	138	67.00	6,948,987.50	3,705	3,563.00	158,709,808.03

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,496.00	151,760,820.53	138	67.00	6,948,987.50	3,705	3,563.00	158,709,808.03
DEPARTMENT TOTALS	3,567	3,496.00	151,760,820.53	138	67.00	6,948,987.50	3,705	3,563.00	158,709,808.03



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	8	6.00	729,491.36	73	71.00	4,849,077.48
Personnel Area Total	65	65.00	4,119,586.12	8	6.00	729,491.36	73	71.00	4,849,077.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,593,349.70	1	1.00	103,563.20	158	158.00	8,696,912.90
Personnel Area Total	157	157.00	8,593,349.70	1	1.00	103,563.20	158	158.00	8,696,912.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
Personnel Area Total	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	327.00	18,998,423.34	10	8.00	942,194.76	337	335.00	19,940,618.10
DEPARTMENT TOTALS	327	327.00	18,998,423.34	10	8.00	942,194.76	337	335.00	19,940,618.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	671.00	34,582,785.38	31	10.00	1,720,232.28	748	681.00	36,303,017.66
Personnel Area Total	717	671.00	34,582,785.38	31	10.00	1,720,232.28	748	681.00	36,303,017.66
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	671.00	34,582,785.38	31	10.00	1,720,232.28	748	681.00	36,303,017.66
DEPARTMENT TOTALS	717	671.00	34,582,785.38	31	10.00	1,720,232.28	748	681.00	36,303,017.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,680,122.46	8	8.00	787,782.84	88	85.00	5,467,905.30
Personnel Area Total	80	77.00	4,680,122.46	8	8.00	787,782.84	88	85.00	5,467,905.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	18,376,433.92	0	0.00	0.00	349	349.00	18,376,433.92
Personnel Area Total	349	349.00	18,376,433.92	0	0.00	0.00	349	349.00	18,376,433.92
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,565,920.00	0	0.00	0.00	170	170.00	9,565,920.00
Personnel Area Total	170	170.00	9,565,920.00	0	0.00	0.00	170	170.00	9,565,920.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
Personnel Area Total	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	647.00	35,163,591.58	16	8.00	995,782.84	667	655.00	36,159,374.42
DEPARTMENT TOTALS	651	647.00	35,163,591.58	16	8.00	995,782.84	667	655.00	36,159,374.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	985.00	44,858,237.99	26	10.00	1,711,152.82	1,050	995.00	46,569,390.81
Personnel Area Total	1,024	985.00	44,858,237.99	26	10.00	1,711,152.82	1,050	995.00	46,569,390.81

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	985.00	44,858,237.99	26	10.00	1,711,152.82	1,050	995.00	46,569,390.81
DEPARTMENT TOTALS	1,024	985.00	44,858,237.99	26	10.00	1,711,152.82	1,050	995.00	46,569,390.81



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.00	12,572,203.80	1	1.00	123,614.40	233	232.00	12,695,818.20
Personnel Area Total	232	231.00	12,572,203.80	1	1.00	123,614.40	233	232.00	12,695,818.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	254.00	13,087,338.16	8	5.00	528,101.08	285	259.00	13,615,439.24
Personnel Area Total	277	254.00	13,087,338.16	8	5.00	528,101.08	285	259.00	13,615,439.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,302,725.32	4	1.00	187,762.64	301	296.75	14,490,487.96
Personnel Area Total	297	295.75	14,302,725.32	4	1.00	187,762.64	301	296.75	14,490,487.96
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	815.75	41,711,261.28	14	8.00	933,078.12	857	823.75	42,644,339.40
DEPARTMENT TOTALS	843	815.75	41,711,261.28	14	8.00	933,078.12	857	823.75	42,644,339.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,463,671.20	48	0.00	394,596.80	139	90.00	5,858,268.00
Personnel Area Total	91	90.00	5,463,671.20	48	0.00	394,596.80	139	90.00	5,858,268.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,152,810.40	0	0.00	0.00	40	39.00	2,152,810.40
Personnel Area Total	40	39.00	2,152,810.40	0	0.00	0.00	40	39.00	2,152,810.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,744,582.40	1	1.00	119,766.40	54	54.00	3,864,348.80
Personnel Area Total	53	53.00	3,744,582.40	1	1.00	119,766.40	54	54.00	3,864,348.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	12,462,153.60	52	4.00	747,323.20	255	205.00	13,209,476.80
DEPARTMENT TOTALS	203	201.00	12,462,153.60	52	4.00	747,323.20	255	205.00	13,209,476.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	134	134.00	4,524,027.02	61	60.50	3,666,963.70	195	194.50	8,190,990.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	4,524,027.02	61	60.50	3,666,963.70	195	194.50	8,190,990.72
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
0601 - LSU A & M College									
Education Employees	809	803.21	29,906,572.80	2,995	2,690.84	196,417,205.80	3,804	3,494.05	226,323,778.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	809	803.21	29,906,572.80	2,995	2,690.84	196,417,205.80	3,804	3,494.05	226,323,778.60
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,355,889.60	196	139.01	6,463,125.00	247	190.01	7,819,014.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,355,889.60	196	139.01	6,463,125.00	247	190.01	7,819,014.60
0603 - University of New Orleans									
Education Employees	162	161.80	5,322,371.00	756	591.45	37,716,467.00	918	753.25	43,038,838.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	161.80	5,322,371.00	756	591.45	37,716,467.00	918	753.25	43,038,838.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	342.75	11,483,000.08	880	845.27	76,949,904.07	1,223	1,188.02	88,432,904.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	342.75	11,483,000.08	880	845.27	76,949,904.07	1,223	1,188.02	88,432,904.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	49	48.50	1,311,398.40	136	107.15	4,760,234.00	185	155.65	6,071,632.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.50	1,311,398.40	136	107.15	4,760,234.00	185	155.65	6,071,632.40
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,870,771.34	193	190.52	10,688,775.74	261	257.02	12,559,547.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,870,771.34	193	190.52	10,688,775.74	261	257.02	12,559,547.08
0607 - LSU-Agriculture Center									
Education Employees	253	246.65	8,401,140.80	601	590.39	41,808,771.00	854	837.04	50,209,911.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	246.65	8,401,140.80	601	590.39	41,808,771.00	854	837.04	50,209,911.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.20	1,775,945.60	197	177.30	14,410,480.00	248	227.50	16,186,425.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.20	1,775,945.60	197	177.30	14,410,480.00	248	227.50	16,186,425.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	202	202.00	7,435,190.42	692	644.68	59,005,284.33	894	846.68	66,440,474.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	202	202.00	7,435,190.42	692	644.68	59,005,284.33	894	846.68	66,440,474.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
0617 - SU New Orleans									
Education Employees	64	64.00	1,858,168.00	242	233.16	10,881,124.69	306	297.16	12,739,292.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,858,168.00	242	233.16	10,881,124.69	306	297.16	12,739,292.69
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	164	164.00	4,499,555.06	386	117.00	7,024,498.83	550	281.00	11,524,053.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,499,555.06	386	117.00	7,024,498.83	550	281.00	11,524,053.89
0623 - Grambling State University									
Education Employees	113	111.00	3,327,306.98	305	303.90	17,230,303.59	418	414.90	20,557,610.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	111.00	3,327,306.98	305	303.90	17,230,303.59	418	414.90	20,557,610.57
0625 - La Tech University									
Education Employees	243	241.00	6,353,059.70	696	652.74	38,785,601.43	939	893.74	45,138,661.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	241.00	6,353,059.70	696	652.74	38,785,601.43	939	893.74	45,138,661.13
0627 - McNeese State University									
Education Employees	163	159.47	4,534,861.39	625	402.19	25,547,894.37	788	561.66	30,082,755.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	159.47	4,534,861.39	625	402.19	25,547,894.37	788	561.66	30,082,755.76
0629 - University of La-Monroe									
Education Employees	184	182.10	5,266,438.06	530	465.00	28,219,117.00	714	647.10	33,485,555.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	182.10	5,266,438.06	530	465.00	28,219,117.00	714	647.10	33,485,555.06
0631 - Northwestern State University									
Education Employees	148	148.00	4,366,254.22	491	461.85	25,529,193.12	639	609.85	29,895,447.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,366,254.22	491	461.85	25,529,193.12	639	609.85	29,895,447.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	298	295.80	8,415,218.24	641	608.97	23,738,302.84	939	904.77	32,153,521.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	295.80	8,415,218.24	641	608.97	23,738,302.84	939	904.77	32,153,521.08
0640 - University of La-Lafayette									
Education Employees	329	328.00	10,348,335.71	814	786.35	54,840,051.73	1,143	1,114.35	65,188,387.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	329	328.00	10,348,335.71	814	786.35	54,840,051.73	1,143	1,114.35	65,188,387.44
0641 - Delgado Community College									
Education Employees	169	146.60	5,143,402.28	598	545.70	27,954,728.04	767	692.30	33,098,130.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	146.60	5,143,402.28	598	545.70	27,954,728.04	767	692.30	33,098,130.32
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	86	72.00	3,923,893.35	106	92.00	4,457,463.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	86	72.00	3,923,893.35	106	92.00	4,457,463.55
0644 - Bossier Community College									
Education Employees	83	83.00	2,367,185.36	273	259.64	12,522,164.13	356	342.64	14,889,349.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,367,185.36	273	259.64	12,522,164.13	356	342.64	14,889,349.49
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,354,811.20	13	12.00	969,342.40	74	73.00	4,324,153.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,354,811.20	13	12.00	969,342.40	74	73.00	4,324,153.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	53	50.10	4,016,851.28	58	55.10	4,208,960.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	53	50.10	4,016,851.28	58	55.10	4,208,960.08
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	84.50	3,592,405.96	86	84.50	3,592,405.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	84.50	3,592,405.96	86	84.50	3,592,405.96
0730 - South Central LA Technical College									
Education Employees	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	83	82.50	3,746,701.42	93	92.50	4,057,724.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	83	82.50	3,746,701.42	93	92.50	4,057,724.58
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	109	109.00	5,186,666.84	130	130.00	5,747,372.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	109	109.00	5,186,666.84	130	130.00	5,747,372.44
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	86	86.00	3,959,044.62	106	106.00	4,595,073.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	86	86.00	3,959,044.62	106	106.00	4,595,073.70
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	233	232.00	10,960,328.03	277	276.00	12,301,515.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	233	232.00	10,960,328.03	277	276.00	12,301,515.46
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,039,983.98	44	43.50	4,088,302.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,039,983.98	44	43.50	4,088,302.38
HIGHER EDUCATION TOTALS									
Education Employees	4,790	4,729.30	152,210,323.35	15,452	13,545.60	866,861,796.69	20,242	18,274.90	1,019,072,120.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,790	4,729.30	152,210,323.35	15,452	13,545.60	866,861,796.69	20,242	18,274.90	1,019,072,120.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	181	179.80	16,192,280.70	194	192.80	16,690,660.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	181	179.80	16,192,280.70	194	192.80	16,690,660.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,727,260.68	87	60.95	4,936,755.04	370	343.85	15,664,015.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,727,260.68	87	60.95	4,936,755.04	370	343.85	15,664,015.72
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,225,640.56	268	240.75	21,129,035.74	564	536.65	32,354,676.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,225,640.56	268	240.75	21,129,035.74	564	536.65	32,354,676.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	324.25	21,113,564.94	39	38.00	4,229,518.02	384	362.25	25,343,082.96
Personnel Area Total	345	324.25	21,113,564.94	39	38.00	4,229,518.02	384	362.25	25,343,082.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	225	203.00	13,153,045.52	226	204.00	13,195,545.64
Personnel Area Total	1	1.00	42,500.12	225	203.00	13,153,045.52	226	204.00	13,195,545.64
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	113	113.00	6,702,239.70	115	115.00	6,777,556.50
Personnel Area Total	2	2.00	75,316.80	113	113.00	6,702,239.70	115	115.00	6,777,556.50
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	329.25	21,349,609.06	387	364.00	24,841,245.16	737	693.25	46,190,854.22
DEPARTMENT TOTALS	350	329.25	21,349,609.06	387	364.00	24,841,245.16	737	693.25	46,190,854.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.00	3,668,747.30	160	137.00	7,789,919.76	275	250.00	11,458,667.06
Personnel Area Total	115	113.00	3,668,747.30	160	137.00	7,789,919.76	275	250.00	11,458,667.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,424,841.98	57	44.00	2,933,167.64	206	193.00	7,358,009.62
Personnel Area Total	149	149.00	4,424,841.98	57	44.00	2,933,167.64	206	193.00	7,358,009.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	103	84.00	4,158,688.56	113	94.00	4,482,861.76
Personnel Area Total	10	10.00	324,173.20	103	84.00	4,158,688.56	113	94.00	4,482,861.76
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,610,744.80	6	6.00	559,524.16	71	70.00	4,170,268.96
Personnel Area Total	65	64.00	3,610,744.80	6	6.00	559,524.16	71	70.00	4,170,268.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70
Personnel Area Total	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	343.00	12,324,840.98	413	335.00	18,782,573.12	759	678.00	31,107,414.10
DEPARTMENT TOTALS	346	343.00	12,324,840.98	413	335.00	18,782,573.12	759	678.00	31,107,414.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,533,899.20	13	13.00	849,825.60	83	82.00	4,383,724.80
Personnel Area Total	70	69.00	3,533,899.20	18	18.00	1,074,825.70	88	87.00	4,608,724.90
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,533,899.20	13	13.00	849,825.60	83	82.00	4,383,724.80
DEPARTMENT TOTALS	70	69.00	3,533,899.20	18	18.00	1,074,825.70	88	87.00	4,608,724.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	490.00	22,195,108.00	69	62.00	4,465,951.62	563	552.00	26,661,059.62
Personnel Area Total	494	490.00	22,195,108.00	69	62.00	4,465,951.62	563	552.00	26,661,059.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	490.00	22,195,108.00	69	62.00	4,465,951.62	563	552.00	26,661,059.62
DEPARTMENT TOTALS	494	490.00	22,195,108.00	69	62.00	4,465,951.62	563	552.00	26,661,059.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.43	27,398,241.52	505	487.43	27,398,241.52
Personnel Area Total	0	0.00	0.00	505	487.43	27,398,241.52	505	487.43	27,398,241.52
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.43	27,398,241.52	505	487.43	27,398,241.52
DEPARTMENT TOTALS	0	0.00	0.00	505	487.43	27,398,241.52	505	487.43	27,398,241.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
Personnel Area Total	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
DEPARTMENT TOTALS	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	294.00	15,018,379.74	154	16.00	3,079,826.36	475	310.00	18,098,206.10
Personnel Area Total	321	294.00	15,018,379.74	154	16.00	3,079,826.36	475	310.00	18,098,206.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	294.00	15,018,379.74	154	16.00	3,079,826.36	475	310.00	18,098,206.10
DEPARTMENT TOTALS	321	294.00	15,018,379.74	154	16.00	3,079,826.36	475	310.00	18,098,206.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
Personnel Area Total	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
DEPARTMENT TOTALS	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,815	1,777.05	109,702,170.76	1,474	1,391.77	65,845,385.48	3,289	3,168.82	175,547,556.24
VETERANS AFFAIRS	794	788.00	25,042,544.02	88	7.00	1,992,068.00	882	795.00	27,034,612.02
ECONOMIC DEVELOPMENT	66	64.00	3,787,073.42	46	46.00	4,965,363.52	112	110.00	8,752,436.94
C R T	839	657.00	25,589,957.54	74	33.20	2,703,579.06	913	690.20	28,293,536.60
D O T D	4,181	4,171.50	188,857,388.46	20	19.00	1,879,283.12	4,201	4,190.50	190,736,671.58
DPSC - CORRECTIONS	4,829	4,720.00	202,698,871.74	60	59.50	6,278,714.00	4,889	4,779.50	208,977,585.74
DPSC - PUBLIC SAFETY	2,388	2,323.00	116,284,505.22	94	20.00	5,057,674.44	2,482	2,343.00	121,342,179.66
DYS-OFF OF JUV JUST	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02
D H H	6,762	6,570.18	308,810,663.54	458	131.83	35,333,726.58	7,220	6,702.01	344,144,390.12
D C F S	3,567	3,496.00	151,760,820.53	138	67.00	6,948,987.50	3,705	3,563.00	158,709,808.03
D N R	327	327.00	18,998,423.34	10	8.00	942,194.76	337	335.00	19,940,618.10
REVENUE	717	671.00	34,582,785.38	31	10.00	1,720,232.28	748	681.00	36,303,017.66
D E Q	651	647.00	35,163,591.58	16	8.00	995,782.84	667	655.00	36,159,374.42
L W C	1,024	985.00	44,858,237.99	26	10.00	1,711,152.82	1,050	995.00	46,569,390.81
WILDLIFE & FISHERIES	843	815.75	41,711,261.28	14	8.00	933,078.12	857	823.75	42,644,339.40
CIVIL SERVICE AGENCIES	203	201.00	12,462,153.60	52	4.00	747,323.20	255	205.00	13,209,476.80
HIGHER EDUCATION	4,790	4,729.30	152,210,323.35	15,452	13,545.60	866,861,796.69	20,242	18,274.90	1,019,072,120.04
HEALTH CARE SERVICES	296	295.90	11,225,640.56	268	240.75	21,129,035.74	564	536.65	32,354,676.30
DEPT OF EDUCATION	350	329.25	21,349,609.06	387	364.00	24,841,245.16	737	693.25	46,190,854.22
EDUCATION - OTHER	346	343.00	12,324,840.98	413	335.00	18,782,573.12	759	678.00	31,107,414.10
PUBLIC SERVICE COMM	70	69.00	3,533,899.20	18	18.00	1,074,825.70	88	87.00	4,608,724.90
AGRICULTURE	494	490.00	22,195,108.00	69	62.00	4,465,951.62	563	552.00	26,661,059.62
JUSTICE	0	0.00	0.00	505	487.43	27,398,241.52	505	487.43	27,398,241.52
INSURANCE	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	321	294.00	15,018,379.74	154	16.00	3,079,826.36	475	310.00	18,098,206.10
TREASURY	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
TOTALS	36,748	35,823.93	1,608,297,891.97	20,014	16,987.38	1,115,532,148.11	56,762	52,811.31	2,723,830,040.08

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/27/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,086	5,025.20	163,435,963.91	15,720	13,786.35	887,990,832.43	20,806	18,811.55	1,051,426,796.34
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,662	30,798.73	1,444,861,928.06	4,284	3,191.03	227,096,315.28	35,946	33,989.76	1,671,958,243.34
TOTALS	36,748	35,823.93	1,608,297,891.97	20,014	16,987.38	1,115,532,148.11	56,762	52,811.31	2,723,830,040.08
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,748	35,823.93	1,608,297,891.97	20,004	16,977.38	1,115,087,147.71	56,752	52,801.31	2,723,385,039.68
Employees with In-State Resident	35,098		1,548,608,344.95	17,141		987,290,696.70	52,239		2,535,899,041.65
Employees with Out-of State Resident	856		32,626,098.09	117		6,576,027.11	973		39,202,125.20
Employees with Unknown Resident	794		27,063,448.93	2,756		121,665,424.30	3,550		148,728,873.23