



Report on State Employment

**EXTRACT**

Data as of 8/2/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/2/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	75.32	4,961,966.78	98	75.32	4,961,966.78
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>75.32</b>	<b>4,961,966.78</b>	<b>98</b>	<b>75.32</b>	<b>4,961,966.78</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
<b>Personnel Area Total</b>	<b>36</b>	<b>35.25</b>	<b>1,578,741.84</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>39</b>	<b>36.25</b>	<b>1,762,821.84</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,765,982.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,765,982.66</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	677.00	40,810,245.06	158	143.50	10,948,103.66	837	820.50	51,758,348.72
<b>Personnel Area Total</b>	<b>679</b>	<b>677.00</b>	<b>40,810,245.06</b>	<b>158</b>	<b>143.50</b>	<b>10,948,103.66</b>	<b>837</b>	<b>820.50</b>	<b>51,758,348.72</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,614,668.96	10	7.00	846,518.66	152	148.00	10,461,187.62
<b>Personnel Area Total</b>	<b>142</b>	<b>141.00</b>	<b>9,614,668.96</b>	<b>10</b>	<b>7.00</b>	<b>846,518.66</b>	<b>152</b>	<b>148.00</b>	<b>10,461,187.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	343	343.00	16,975,402.60	343	343.00	16,975,402.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>343</b>	<b>343.00</b>	<b>16,975,402.60</b>	<b>343</b>	<b>343.00</b>	<b>16,975,402.60</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	811	789.00	27,491,294.74	813	791.00	27,570,251.54
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>811</b>	<b>789.00</b>	<b>27,491,294.74</b>	<b>813</b>	<b>791.00</b>	<b>27,570,251.54</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	440,355.24	8	5.00	672,210.76	17	13.00	1,112,566.00
<b>Personnel Area Total</b>	<b>9</b>	<b>8.00</b>	<b>440,355.24</b>	<b>8</b>	<b>5.00</b>	<b>672,210.76</b>	<b>17</b>	<b>13.00</b>	<b>1,112,566.00</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>112,736.00</b>	<b>5</b>	<b>5.00</b>	<b>222,934.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,146,905.28</b>	<b>7</b>	<b>4.33</b>	<b>283,820.37</b>	<b>47</b>	<b>44.33</b>	<b>2,430,725.65</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>1,379,094.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>26.00</b>	<b>1,379,094.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	83	65.00	3,077,197.50	100	82.00	3,966,488.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>83</b>	<b>65.00</b>	<b>3,077,197.50</b>	<b>100</b>	<b>82.00</b>	<b>3,966,488.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,550,653.20	1	1.00	115,024.00	111	111.00	6,665,677.20
<b>Personnel Area Total</b>	<b>110</b>	<b>110.00</b>	<b>6,550,653.20</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>111</b>	<b>111.00</b>	<b>6,665,677.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,723,556.20</b>	<b>5</b>	<b>2.00</b>	<b>402,751.96</b>	<b>78</b>	<b>75.00</b>	<b>4,126,308.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,181,753.60	0	0.00	0.00	36	36.00	2,181,753.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,181,753.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,181,753.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	992,035.20	6	0.00	79,073.28	34	28.00	1,071,108.48
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>992,035.20</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>34</b>	<b>28.00</b>	<b>1,071,108.48</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,159,602.08	10	0.00	143,145.60	46	36.00	1,302,747.68
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>1,159,602.08</b>	<b>10</b>	<b>0.00</b>	<b>143,145.60</b>	<b>46</b>	<b>36.00</b>	<b>1,302,747.68</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>245,658.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>245,658.40</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,523,052.00	1	0.00	58,531.20	61	59.00	3,581,583.20
<b>Personnel Area Total</b>	<b>60</b>	<b>59.00</b>	<b>3,523,052.00</b>	<b>1</b>	<b>0.00</b>	<b>58,531.20</b>	<b>61</b>	<b>59.00</b>	<b>3,581,583.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>202,009.60</b>	<b>1</b>	<b>0.00</b>	<b>54,600.00</b>	<b>4</b>	<b>3.00</b>	<b>256,609.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>1,352</b>	<b>1,346.25</b>	<b>78,214,982.82</b>	<b>1,550</b>	<b>1,440.15</b>	<b>66,654,477.09</b>	<b>2,902</b>	<b>2,786.40</b>	<b>144,869,459.91</b>
<b>DEPARTMENT TOTALS</b>	<b>1,352</b>	<b>1,346.25</b>	<b>78,214,982.82</b>	<b>1,550</b>	<b>1,440.15</b>	<b>66,654,477.09</b>	<b>2,902</b>	<b>2,786.40</b>	<b>144,869,459.91</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,088,635.68	8	6.00	464,970.74	90	88.00	3,553,606.42
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>3,088,635.68</b>	<b>8</b>	<b>6.00</b>	<b>464,970.74</b>	<b>90</b>	<b>88.00</b>	<b>3,553,606.42</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,396,710.76	25	0.00	377,520.00	164	139.00	4,774,230.76
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,396,710.76</b>	<b>25</b>	<b>0.00</b>	<b>377,520.00</b>	<b>164</b>	<b>139.00</b>	<b>4,774,230.76</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,494,671.22	14	0.00	262,080.00	160	145.00	4,756,751.22
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>4,494,671.22</b>	<b>14</b>	<b>0.00</b>	<b>262,080.00</b>	<b>160</b>	<b>145.00</b>	<b>4,756,751.22</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	4,266,661.88	12	0.00	209,726.40	152	139.00	4,476,388.28
<b>Personnel Area Total</b>	<b>140</b>	<b>139.00</b>	<b>4,266,661.88</b>	<b>12</b>	<b>0.00</b>	<b>209,726.40</b>	<b>152</b>	<b>139.00</b>	<b>4,476,388.28</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	3,964,457.64	6	1.00	267,446.40	147	142.00	4,231,904.04
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>3,964,457.64</b>	<b>6</b>	<b>1.00</b>	<b>267,446.40</b>	<b>147</b>	<b>142.00</b>	<b>4,231,904.04</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,004,573.30	21	0.00	436,800.00	157	136.00	4,441,373.30
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,004,573.30</b>	<b>21</b>	<b>0.00</b>	<b>436,800.00</b>	<b>157</b>	<b>136.00</b>	<b>4,441,373.30</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	782.00	24,215,710.48	86	7.00	2,018,543.54	870	789.00	26,234,254.02
<b>DEPARTMENT TOTALS</b>	<b>784</b>	<b>782.00</b>	<b>24,215,710.48</b>	<b>86</b>	<b>7.00</b>	<b>2,018,543.54</b>	<b>870</b>	<b>789.00</b>	<b>26,234,254.02</b>





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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,483,859.26</b>	<b>13</b>	<b>13.00</b>	<b>1,729,703.30</b>	<b>37</b>	<b>36.00</b>	<b>3,213,562.56</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
<b>Personnel Area Total</b>	<b>44</b>	<b>42.00</b>	<b>2,203,163.56</b>	<b>37</b>	<b>37.00</b>	<b>3,528,256.16</b>	<b>81</b>	<b>79.00</b>	<b>5,731,419.72</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>65.00</b>	<b>3,687,022.82</b>	<b>50</b>	<b>50.00</b>	<b>5,257,959.46</b>	<b>118</b>	<b>115.00</b>	<b>8,944,982.28</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,176,070.00	5	5.00	423,000.24	44	44.00	2,599,070.24
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,176,070.00</b>	<b>5</b>	<b>5.00</b>	<b>423,000.24</b>	<b>44</b>	<b>44.00</b>	<b>2,599,070.24</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,029,658.80	1	1.00	107,000.14	46	46.00	2,136,658.94
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>2,029,658.80</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>46</b>	<b>46.00</b>	<b>2,136,658.94</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	3,402,913.80	1	1.00	115,003.20	89	89.00	3,517,917.00
<b>Personnel Area Total</b>	<b>88</b>	<b>88.00</b>	<b>3,402,913.80</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>89</b>	<b>89.00</b>	<b>3,517,917.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	11,181,064.44	202	153.89	2,925,011.18	536	487.89	14,106,075.62
<b>Personnel Area Total</b>	<b>334</b>	<b>334.00</b>	<b>11,181,064.44</b>	<b>202</b>	<b>153.89</b>	<b>2,925,011.18</b>	<b>536</b>	<b>487.89</b>	<b>14,106,075.62</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,277,224.00	10	9.60	560,623.96	33	32.60	1,837,847.96
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,277,224.00</b>	<b>10</b>	<b>9.60</b>	<b>560,623.96</b>	<b>33</b>	<b>32.60</b>	<b>1,837,847.96</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,264,051.40	84	22.20	745,601.74	149	87.20	3,009,653.14
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,264,051.40</b>	<b>84</b>	<b>22.20</b>	<b>745,601.74</b>	<b>149</b>	<b>87.20</b>	<b>3,009,653.14</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	594.00	22,330,982.44	303	192.69	4,876,240.46	897	786.69	27,207,222.90
<b>DEPARTMENT TOTALS</b>	<b>594</b>	<b>594.00</b>	<b>22,330,982.44</b>	<b>303</b>	<b>192.69</b>	<b>4,876,240.46</b>	<b>897</b>	<b>786.69</b>	<b>27,207,222.90</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	228.50	12,853,617.40	11	10.00	1,204,691.80	241	238.50	14,058,309.20
<b>Personnel Area Total</b>	<b>230</b>	<b>228.50</b>	<b>12,853,617.40</b>	<b>11</b>	<b>10.00</b>	<b>1,204,691.80</b>	<b>241</b>	<b>238.50</b>	<b>14,058,309.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,026	4,024.00	175,169,464.34	11	11.00	932,901.58	4,037	4,035.00	176,102,365.92
<b>Personnel Area Total</b>	<b>4,026</b>	<b>4,024.00</b>	<b>175,169,464.34</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,037</b>	<b>4,035.00</b>	<b>176,102,365.92</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,256	4,252.50	188,023,081.74	22	21.00	2,137,593.38	4,278	4,273.50	190,160,675.12
<b>DEPARTMENT TOTALS</b>	<b>4,256</b>	<b>4,252.50</b>	<b>188,023,081.74</b>	<b>22</b>	<b>21.00</b>	<b>2,137,593.38</b>	<b>4,278</b>	<b>4,273.50</b>	<b>190,160,675.12</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	179	174.00	9,249,249.10	20	13.00	1,468,530.96	199	187.00	10,717,780.06
<b>Personnel Area Total</b>	<b>179</b>	<b>174.00</b>	<b>9,249,249.10</b>	<b>25</b>	<b>18.00</b>	<b>1,688,531.26</b>	<b>204</b>	<b>192.00</b>	<b>10,937,780.36</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,433.00	57,427,937.84	14	14.00	1,900,477.80	1,482	1,447.00	59,328,415.64
<b>Personnel Area Total</b>	<b>1,468</b>	<b>1,433.00</b>	<b>57,427,937.84</b>	<b>14</b>	<b>14.00</b>	<b>1,900,477.80</b>	<b>1,482</b>	<b>1,447.00</b>	<b>59,328,415.64</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	318.00	13,690,802.58	6	5.00	459,786.34	342	323.00	14,150,588.92
<b>Personnel Area Total</b>	<b>336</b>	<b>318.00</b>	<b>13,690,802.58</b>	<b>6</b>	<b>5.00</b>	<b>459,786.34</b>	<b>342</b>	<b>323.00</b>	<b>14,150,588.92</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	265.00	10,563,995.78	4	4.00	402,874.94	274	269.00	10,966,870.72
<b>Personnel Area Total</b>	<b>270</b>	<b>265.00</b>	<b>10,563,995.78</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>274</b>	<b>269.00</b>	<b>10,966,870.72</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	468.00	19,129,701.50	10	5.00	584,997.40	480	473.00	19,714,698.90
<b>Personnel Area Total</b>	<b>470</b>	<b>468.00</b>	<b>19,129,701.50</b>	<b>10</b>	<b>5.00</b>	<b>584,997.40</b>	<b>480</b>	<b>473.00</b>	<b>19,714,698.90</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	612.00	24,045,921.12	9	6.00	665,843.10	621	618.00	24,711,764.22
<b>Personnel Area Total</b>	<b>612</b>	<b>612.00</b>	<b>24,045,921.12</b>	<b>9</b>	<b>6.00</b>	<b>665,843.10</b>	<b>621</b>	<b>618.00</b>	<b>24,711,764.22</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	13,680,968.60	6	4.00	510,959.80	355	353.00	14,191,928.40
<b>Personnel Area Total</b>	<b>349</b>	<b>349.00</b>	<b>13,680,968.60</b>	<b>6</b>	<b>4.00</b>	<b>510,959.80</b>	<b>355</b>	<b>353.00</b>	<b>14,191,928.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	771.00	35,440,495.48	17	0.00	267,602.40	789	771.00	35,708,097.88
<b>Personnel Area Total</b>	<b>772</b>	<b>771.00</b>	<b>35,440,495.48</b>	<b>17</b>	<b>0.00</b>	<b>267,602.40</b>	<b>789</b>	<b>771.00</b>	<b>35,708,097.88</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	304.00	11,934,371.28	8	5.75	556,908.30	312	309.75	12,491,279.58
<b>Personnel Area Total</b>	<b>304</b>	<b>304.00</b>	<b>11,934,371.28</b>	<b>8</b>	<b>5.75</b>	<b>556,908.30</b>	<b>312</b>	<b>309.75</b>	<b>12,491,279.58</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,455,360.74	1	0.00	12,084.80	70	69.00	3,467,445.54
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>3,455,360.74</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>70</b>	<b>69.00</b>	<b>3,467,445.54</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,829	4,763.00	198,618,804.02	95	56.75	6,830,065.84	4,924	4,819.75	205,448,869.86
<b>DEPARTMENT TOTALS</b>	<b>4,829</b>	<b>4,763.00</b>	<b>198,618,804.02</b>	<b>100</b>	<b>61.75</b>	<b>7,050,066.14</b>	<b>4,929</b>	<b>4,824.75</b>	<b>205,668,870.16</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	193.00	10,536,886.10	8	3.00	639,929.94	206	196.00	11,176,816.04
<b>Personnel Area Total</b>	<b>198</b>	<b>193.00</b>	<b>10,536,886.10</b>	<b>8</b>	<b>3.00</b>	<b>639,929.94</b>	<b>206</b>	<b>196.00</b>	<b>11,176,816.04</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,587.00	81,594,813.82	102	16.00	4,730,497.98	1,696	1,603.00	86,325,311.80
<b>Personnel Area Total</b>	<b>1,594</b>	<b>1,587.00</b>	<b>81,594,813.82</b>	<b>102</b>	<b>16.00</b>	<b>4,730,497.98</b>	<b>1,696</b>	<b>1,603.00</b>	<b>86,325,311.80</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	519.00	19,056,859.38	32	1.00	625,183.00	551	520.00	19,682,042.38
<b>Personnel Area Total</b>	<b>519</b>	<b>519.00</b>	<b>19,056,859.38</b>	<b>32</b>	<b>1.00</b>	<b>625,183.00</b>	<b>551</b>	<b>520.00</b>	<b>19,682,042.38</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>568,372.48</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>10</b>	<b>10.00</b>	<b>700,372.66</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,422,417.90	4	4.00	324,787.58	168	168.00	8,747,205.48
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>8,422,417.90</b>	<b>4</b>	<b>4.00</b>	<b>324,787.58</b>	<b>168</b>	<b>168.00</b>	<b>8,747,205.48</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>446,105.66</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>11</b>	<b>11.00</b>	<b>541,105.76</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>566,893.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>12</b>	<b>12.00</b>	<b>656,337.76</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,470,196.26</b>	<b>8</b>	<b>2.00</b>	<b>360,599.98</b>	<b>39</b>	<b>33.00</b>	<b>1,830,796.24</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,537	2,525.00	122,706,870.00	159	31.00	7,145,476.52	2,696	2,556.00	129,852,346.52
<b>DEPARTMENT TOTALS</b>	<b>2,537</b>	<b>2,525.00</b>	<b>122,706,870.00</b>	<b>159</b>	<b>31.00</b>	<b>7,145,476.52</b>	<b>2,696</b>	<b>2,556.00</b>	<b>129,852,346.52</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	828.00	37,077,980.16	99	60.00	5,591,236.04	927	888.00	42,669,216.20
<b>Personnel Area Total</b>	<b>828</b>	<b>828.00</b>	<b>37,077,980.16</b>	<b>99</b>	<b>60.00</b>	<b>5,591,236.04</b>	<b>927</b>	<b>888.00</b>	<b>42,669,216.20</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	828.00	37,077,980.16	99	60.00	5,591,236.04	927	888.00	42,669,216.20
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>828.00</b>	<b>37,077,980.16</b>	<b>99</b>	<b>60.00</b>	<b>5,591,236.04</b>	<b>927</b>	<b>888.00</b>	<b>42,669,216.20</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	144.31	6,529,405.48	17	15.98	1,898,726.54	165	160.29	8,428,132.02
<b>Personnel Area Total</b>	<b>148</b>	<b>144.31</b>	<b>6,529,405.48</b>	<b>17</b>	<b>15.98</b>	<b>1,898,726.54</b>	<b>165</b>	<b>160.29</b>	<b>8,428,132.02</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,197,532.94	20	4.60	914,293.12	164	148.60	8,111,826.06
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>7,197,532.94</b>	<b>20</b>	<b>4.60</b>	<b>914,293.12</b>	<b>164</b>	<b>148.60</b>	<b>8,111,826.06</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,030,445.88	14	13.00	2,208,747.06	217	216.00	12,239,192.94
<b>Personnel Area Total</b>	<b>203</b>	<b>203.00</b>	<b>10,030,445.88</b>	<b>14</b>	<b>13.00</b>	<b>2,208,747.06</b>	<b>217</b>	<b>216.00</b>	<b>12,239,192.94</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,374,662.84	9	8.80	1,456,172.64	137	136.60	7,830,835.48
<b>Personnel Area Total</b>	<b>128</b>	<b>127.80</b>	<b>6,374,662.84</b>	<b>9</b>	<b>8.80</b>	<b>1,456,172.64</b>	<b>137</b>	<b>136.60</b>	<b>7,830,835.48</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	867.72	39,936,054.34	8	3.00	625,360.84	878	870.72	40,561,415.18
<b>Personnel Area Total</b>	<b>870</b>	<b>867.72</b>	<b>39,936,054.34</b>	<b>8</b>	<b>3.00</b>	<b>625,360.84</b>	<b>878</b>	<b>870.72</b>	<b>40,561,415.18</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	452.00	28,658,112.34	35	13.50	2,146,858.74	488	465.50	30,804,971.08
<b>Personnel Area Total</b>	<b>453</b>	<b>452.00</b>	<b>28,658,112.34</b>	<b>35</b>	<b>13.50</b>	<b>2,146,858.74</b>	<b>488</b>	<b>465.50</b>	<b>30,804,971.08</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.12	6,621,265.04	33	31.90	2,598,392.42	164	161.02	9,219,657.46
<b>Personnel Area Total</b>	<b>131</b>	<b>129.12</b>	<b>6,621,265.04</b>	<b>33</b>	<b>31.90</b>	<b>2,598,392.42</b>	<b>164</b>	<b>161.02</b>	<b>9,219,657.46</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,268,913.00	4	4.00	587,882.88	108	108.00	5,856,795.88
<b>Personnel Area Total</b>	<b>104</b>	<b>104.00</b>	<b>5,268,913.00</b>	<b>4</b>	<b>4.00</b>	<b>587,882.88</b>	<b>108</b>	<b>108.00</b>	<b>5,856,795.88</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	362.00	16,110,389.10	28	7.50	1,669,828.16	394	369.50	17,780,217.26
<b>Personnel Area Total</b>	<b>366</b>	<b>362.00</b>	<b>16,110,389.10</b>	<b>28</b>	<b>7.50</b>	<b>1,669,828.16</b>	<b>394</b>	<b>369.50</b>	<b>17,780,217.26</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.50	5,269,334.20	6	5.50	882,614.46	109	108.00	6,151,948.66
<b>Personnel Area Total</b>	<b>103</b>	<b>102.50</b>	<b>5,269,334.20</b>	<b>6</b>	<b>5.50</b>	<b>882,614.46</b>	<b>109</b>	<b>108.00</b>	<b>6,151,948.66</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,127.00	60,398,109.46	270	12.50	16,171,396.02	1,402	1,139.50	76,569,505.48
<b>Personnel Area Total</b>	<b>1,132</b>	<b>1,127.00</b>	<b>60,398,109.46</b>	<b>270</b>	<b>12.50</b>	<b>16,171,396.02</b>	<b>1,402</b>	<b>1,139.50</b>	<b>76,569,505.48</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,283	1,269.50	55,203,241.08	138	27.50	6,578,471.93	1,421	1,297.00	61,781,713.01
<b>Personnel Area Total</b>	<b>1,283</b>	<b>1,269.50</b>	<b>55,203,241.08</b>	<b>138</b>	<b>27.50</b>	<b>6,578,471.93</b>	<b>1,421</b>	<b>1,297.00</b>	<b>61,781,713.01</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,313.80	47,610,034.16	11	7.00	1,000,448.80	1,325	1,320.80	48,610,482.96
<b>Personnel Area Total</b>	<b>1,314</b>	<b>1,313.80</b>	<b>47,610,034.16</b>	<b>11</b>	<b>7.00</b>	<b>1,000,448.80</b>	<b>1,325</b>	<b>1,320.80</b>	<b>48,610,482.96</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
<b>Personnel Area Total</b>	<b>74</b>	<b>74.00</b>	<b>3,584,441.64</b>	<b>22</b>	<b>2.00</b>	<b>1,631,487.26</b>	<b>96</b>	<b>76.00</b>	<b>5,215,928.90</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,851,872.18	4	3.00	564,820.62	81	80.00	4,416,692.80
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>3,851,872.18</b>	<b>4</b>	<b>3.00</b>	<b>564,820.62</b>	<b>81</b>	<b>80.00</b>	<b>4,416,692.80</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	98.35	4,663,050.08	13	5.00	1,073,172.88	113	103.35	5,736,222.96
<b>Personnel Area Total</b>	<b>100</b>	<b>98.35</b>	<b>4,663,050.08</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>113</b>	<b>103.35</b>	<b>5,736,222.96</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,641	6,607.10	307,945,168.96	636	168.78	42,400,391.41	7,277	6,775.88	350,345,560.37
<b>DEPARTMENT TOTALS</b>	<b>6,641</b>	<b>6,607.10</b>	<b>307,945,168.96</b>	<b>636</b>	<b>168.78</b>	<b>42,400,391.41</b>	<b>7,277</b>	<b>6,775.88</b>	<b>350,345,560.37</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,540.00	152,548,221.80	251	62.00	9,669,828.22	3,793	3,602.00	162,218,050.02
<b>Personnel Area Total</b>	<b>3,542</b>	<b>3,540.00</b>	<b>152,548,221.80</b>	<b>251</b>	<b>62.00</b>	<b>9,669,828.22</b>	<b>3,793</b>	<b>3,602.00</b>	<b>162,218,050.02</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,540.00	152,548,221.80	251	62.00	9,669,828.22	3,793	3,602.00	162,218,050.02
<b>DEPARTMENT TOTALS</b>	<b>3,542</b>	<b>3,540.00</b>	<b>152,548,221.80</b>	<b>251</b>	<b>62.00</b>	<b>9,669,828.22</b>	<b>3,793</b>	<b>3,602.00</b>	<b>162,218,050.02</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,837,568.62	8	6.00	662,756.90	99	97.00	6,500,325.52
<b>Personnel Area Total</b>	<b>91</b>	<b>91.00</b>	<b>5,837,568.62</b>	<b>8</b>	<b>6.00</b>	<b>662,756.90</b>	<b>99</b>	<b>97.00</b>	<b>6,500,325.52</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,013,397.60	1	1.00	103,563.20	154	154.00	8,116,960.80
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>8,013,397.60</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>154</b>	<b>154.00</b>	<b>8,116,960.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,144,568.96	0	0.00	0.00	54	54.00	3,144,568.96
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,144,568.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>54</b>	<b>54.00</b>	<b>3,144,568.96</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,488,012.80	1	1.00	109,140.20	41	40.00	2,597,153.00
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,488,012.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>40.00</b>	<b>2,597,153.00</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	337.00	19,483,547.98	10	8.00	875,460.30	348	345.00	20,359,008.28
<b>DEPARTMENT TOTALS</b>	<b>338</b>	<b>337.00</b>	<b>19,483,547.98</b>	<b>10</b>	<b>8.00</b>	<b>875,460.30</b>	<b>348</b>	<b>345.00</b>	<b>20,359,008.28</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	632.00	29,719,492.40	49	10.00	2,408,228.68	683	642.00	32,127,721.08
<b>Personnel Area Total</b>	<b>634</b>	<b>632.00</b>	<b>29,719,492.40</b>	<b>49</b>	<b>10.00</b>	<b>2,408,228.68</b>	<b>683</b>	<b>642.00</b>	<b>32,127,721.08</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	632.00	29,719,492.40	49	10.00	2,408,228.68	683	642.00	32,127,721.08
<b>DEPARTMENT TOTALS</b>	<b>634</b>	<b>632.00</b>	<b>29,719,492.40</b>	<b>49</b>	<b>10.00</b>	<b>2,408,228.68</b>	<b>683</b>	<b>642.00</b>	<b>32,127,721.08</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,430,534.16	8	8.00	785,640.44	85	85.00	5,216,174.60
<b>Personnel Area Total</b>	<b>77</b>	<b>77.00</b>	<b>4,430,534.16</b>	<b>8</b>	<b>8.00</b>	<b>785,640.44</b>	<b>85</b>	<b>85.00</b>	<b>5,216,174.60</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,027,669.40	1	0.00	50,221.60	353	352.00	18,077,891.00
<b>Personnel Area Total</b>	<b>352</b>	<b>352.00</b>	<b>18,027,669.40</b>	<b>1</b>	<b>0.00</b>	<b>50,221.60</b>	<b>353</b>	<b>352.00</b>	<b>18,077,891.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,162,783.76	0	0.00	0.00	172	172.00	9,162,783.76
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>9,162,783.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>172.00</b>	<b>9,162,783.76</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,226,660.80	8	0.00	210,080.00	55	46.00	2,436,740.80
<b>Personnel Area Total</b>	<b>47</b>	<b>46.00</b>	<b>2,226,660.80</b>	<b>8</b>	<b>0.00</b>	<b>210,080.00</b>	<b>55</b>	<b>46.00</b>	<b>2,436,740.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	647.00	33,847,648.12	17	8.00	1,045,942.04	665	655.00	34,893,590.16
<b>DEPARTMENT TOTALS</b>	<b>648</b>	<b>647.00</b>	<b>33,847,648.12</b>	<b>17</b>	<b>8.00</b>	<b>1,045,942.04</b>	<b>665</b>	<b>655.00</b>	<b>34,893,590.16</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,050	1,047.22	45,177,786.68	109	9.00	3,349,132.05	1,159	1,056.22	48,526,918.73
<b>Personnel Area Total</b>	<b>1,050</b>	<b>1,047.22</b>	<b>45,177,786.68</b>	<b>109</b>	<b>9.00</b>	<b>3,349,132.05</b>	<b>1,159</b>	<b>1,056.22</b>	<b>48,526,918.73</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,050	1,047.22	45,177,786.68	109	9.00	3,349,132.05	1,159	1,056.22	48,526,918.73
<b>DEPARTMENT TOTALS</b>	<b>1,050</b>	<b>1,047.22</b>	<b>45,177,786.68</b>	<b>109</b>	<b>9.00</b>	<b>3,349,132.05</b>	<b>1,159</b>	<b>1,056.22</b>	<b>48,526,918.73</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	2,587,598.00	3	1.00	166,612.16	56	54.00	2,754,210.16
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>2,587,598.00</b>	<b>3</b>	<b>1.00</b>	<b>166,612.16</b>	<b>56</b>	<b>54.00</b>	<b>2,754,210.16</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	12,046,949.20	1	1.00	123,614.40	226	226.00	12,170,563.60
<b>Personnel Area Total</b>	<b>225</b>	<b>225.00</b>	<b>12,046,949.20</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>226</b>	<b>226.00</b>	<b>12,170,563.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	248.00	12,198,478.76	20	4.00	807,735.24	275	252.00	13,006,214.00
<b>Personnel Area Total</b>	<b>255</b>	<b>248.00</b>	<b>12,198,478.76</b>	<b>20</b>	<b>4.00</b>	<b>807,735.24</b>	<b>275</b>	<b>252.00</b>	<b>13,006,214.00</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	299.75	13,871,286.78	11	1.00	470,842.32	311	300.75	14,342,129.10
<b>Personnel Area Total</b>	<b>300</b>	<b>299.75</b>	<b>13,871,286.78</b>	<b>11</b>	<b>1.00</b>	<b>470,842.32</b>	<b>311</b>	<b>300.75</b>	<b>14,342,129.10</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	825.75	40,704,312.74	35	7.00	1,568,804.12	868	832.75	42,273,116.86
<b>DEPARTMENT TOTALS</b>	<b>833</b>	<b>825.75</b>	<b>40,704,312.74</b>	<b>35</b>	<b>7.00</b>	<b>1,568,804.12</b>	<b>868</b>	<b>832.75</b>	<b>42,273,116.86</b>



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**DSCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.50	5,458,059.36	46	0.00	379,620.80	138	91.50	5,837,680.16
<b>Personnel Area Total</b>	<b>92</b>	<b>91.50</b>	<b>5,458,059.36</b>	<b>46</b>	<b>0.00</b>	<b>379,620.80</b>	<b>138</b>	<b>91.50</b>	<b>5,837,680.16</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,063,940.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,063,940.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,188,472.00	1	0.60	19,032.00	43	42.60	2,207,504.00
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,188,472.00</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>43</b>	<b>42.60</b>	<b>2,207,504.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,553,139.20</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>52</b>	<b>52.00</b>	<b>3,672,905.60</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	202.50	12,263,611.36	51	4.60	733,787.08	254	207.10	12,997,398.44
<b>DEPARTMENT TOTALS</b>	<b>203</b>	<b>202.50</b>	<b>12,263,611.36</b>	<b>51</b>	<b>4.60</b>	<b>733,787.08</b>	<b>254</b>	<b>207.10</b>	<b>12,997,398.44</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/2/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	514	514.00	18,867,762.09	129	127.40	7,409,966.56	643	641.40	26,277,728.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>514</b>	<b>514.00</b>	<b>18,867,762.09</b>	<b>129</b>	<b>127.40</b>	<b>7,409,966.56</b>	<b>643</b>	<b>641.40</b>	<b>26,277,728.65</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	264	264.00	8,791,476.88	89	86.60	5,205,817.90	353	350.60	13,997,294.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>264</b>	<b>264.00</b>	<b>8,791,476.88</b>	<b>89</b>	<b>86.60</b>	<b>5,205,817.90</b>	<b>353</b>	<b>350.60</b>	<b>13,997,294.78</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	12	12.00	2,148,441.00	12	12.00	2,148,441.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>2,148,441.00</b>	<b>12</b>	<b>12.00</b>	<b>2,148,441.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	823	816.61	29,862,123.20	2,887	2,610.56	184,474,655.40	3,710	3,427.17	214,336,778.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>823</b>	<b>816.61</b>	<b>29,862,123.20</b>	<b>2,887</b>	<b>2,610.56</b>	<b>184,474,655.40</b>	<b>3,710</b>	<b>3,427.17</b>	<b>214,336,778.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	54	54.00	1,455,916.80	188	139.26	6,295,919.00	242	193.26	7,751,835.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,455,916.80</b>	<b>188</b>	<b>139.26</b>	<b>6,295,919.00</b>	<b>242</b>	<b>193.26</b>	<b>7,751,835.80</b>
<b>0603 - University of New Orleans</b>									
Education Employees	168	167.80	5,522,122.00	678	628.42	40,459,253.00	846	796.22	45,981,375.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>167.80</b>	<b>5,522,122.00</b>	<b>678</b>	<b>628.42</b>	<b>40,459,253.00</b>	<b>846</b>	<b>796.22</b>	<b>45,981,375.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	366	365.75	12,236,049.45	985	937.55	84,816,637.51	1,351	1,303.30	97,052,686.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>366</b>	<b>365.75</b>	<b>12,236,049.45</b>	<b>985</b>	<b>937.55</b>	<b>84,816,637.51</b>	<b>1,351</b>	<b>1,303.30</b>	<b>97,052,686.96</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	54	53.50	1,476,009.60	137	97.99	4,409,500.00	191	151.49	5,885,509.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.50</b>	<b>1,476,009.60</b>	<b>137</b>	<b>97.99</b>	<b>4,409,500.00</b>	<b>191</b>	<b>151.49</b>	<b>5,885,509.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,945,306.16	200	199.00	11,155,838.49	269	266.50	13,101,144.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,945,306.16</b>	<b>200</b>	<b>199.00</b>	<b>11,155,838.49</b>	<b>269</b>	<b>266.50</b>	<b>13,101,144.65</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	253	249.40	8,060,208.00	590	580.52	39,613,871.00	843	829.92	47,674,079.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>253</b>	<b>249.40</b>	<b>8,060,208.00</b>	<b>590</b>	<b>580.52</b>	<b>39,613,871.00</b>	<b>843</b>	<b>829.92</b>	<b>47,674,079.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	261,830.40	122	94.54	8,736,453.00	129	101.54	8,998,283.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>261,830.40</b>	<b>122</b>	<b>94.54</b>	<b>8,736,453.00</b>	<b>129</b>	<b>101.54</b>	<b>8,998,283.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.87	1,492,483.20	122	117.00	10,349,239.00	167	161.87	11,841,722.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>44.87</b>	<b>1,492,483.20</b>	<b>122</b>	<b>117.00</b>	<b>10,349,239.00</b>	<b>167</b>	<b>161.87</b>	<b>11,841,722.20</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,282	2,269.81	81,089,869.05	1,147	1,094.25	85,296,866.44	3,429	3,364.06	166,386,735.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,282</b>	<b>2,269.81</b>	<b>81,089,869.05</b>	<b>1,147</b>	<b>1,094.25</b>	<b>85,296,866.44</b>	<b>3,429</b>	<b>3,364.06</b>	<b>166,386,735.49</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	45.00	1,261,022.40	446	228.50	12,328,450.98	491	273.50	13,589,473.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,261,022.40</b>	<b>446</b>	<b>228.50</b>	<b>12,328,450.98</b>	<b>491</b>	<b>273.50</b>	<b>13,589,473.38</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,807.74</b>	<b>14</b>	<b>14.00</b>	<b>1,233,850.00</b>	<b>15</b>	<b>15.00</b>	<b>1,262,657.74</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>320</b>	<b>314.00</b>	<b>9,527,253.66</b>	<b>858</b>	<b>847.00</b>	<b>42,309,665.42</b>	<b>1,178</b>	<b>1,161.00</b>	<b>51,836,919.08</b>
<b>0617 - SU New Orleans</b>									
Education Employees	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>1,811,980.30</b>	<b>208</b>	<b>191.99</b>	<b>9,215,600.93</b>	<b>271</b>	<b>254.99</b>	<b>11,027,581.23</b>
<b>0618 - SU Shreveport</b>									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,287,072.06</b>	<b>239</b>	<b>174.88</b>	<b>6,615,560.00</b>	<b>288</b>	<b>223.88</b>	<b>7,902,632.06</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,931,202.78</b>	<b>18</b>	<b>18.00</b>	<b>1,931,202.78</b>
<b>0621 - Nicholls State University</b>									
Education Employees	169	169.00	4,622,316.66	342	149.75	8,738,948.94	511	318.75	13,361,265.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>4,622,316.66</b>	<b>342</b>	<b>149.75</b>	<b>8,738,948.94</b>	<b>511</b>	<b>318.75</b>	<b>13,361,265.60</b>
<b>0623 - Grambling State University</b>									
Education Employees	120	117.00	3,565,388.61	322	320.80	18,289,436.63	442	437.80	21,854,825.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>120</b>	<b>117.00</b>	<b>3,565,388.61</b>	<b>322</b>	<b>320.80</b>	<b>18,289,436.63</b>	<b>442</b>	<b>437.80</b>	<b>21,854,825.24</b>
<b>0625 - La Tech University</b>									
Education Employees	256	254.00	6,902,547.60	734	690.84	40,799,306.25	990	944.84	47,701,853.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>256</b>	<b>254.00</b>	<b>6,902,547.60</b>	<b>734</b>	<b>690.84</b>	<b>40,799,306.25</b>	<b>990</b>	<b>944.84</b>	<b>47,701,853.85</b>
<b>0627 - McNeese State University</b>									
Education Employees	172	170.72	4,907,093.36	406	389.06	22,687,020.60	578	559.78	27,594,113.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>170.72</b>	<b>4,907,093.36</b>	<b>406</b>	<b>389.06</b>	<b>22,687,020.60</b>	<b>578</b>	<b>559.78</b>	<b>27,594,113.96</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	205	202.60	5,881,152.16	565	491.50	28,785,201.70	770	694.10	34,666,353.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>205</b>	<b>202.60</b>	<b>5,881,152.16</b>	<b>565</b>	<b>491.50</b>	<b>28,785,201.70</b>	<b>770</b>	<b>694.10</b>	<b>34,666,353.86</b>





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<b>0631 - Northwestern State University</b>									
Education Employees	151	151.00	4,459,721.10	447	430.35	23,921,030.62	598	581.35	28,380,751.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>4,459,721.10</b>	<b>447</b>	<b>430.35</b>	<b>23,921,030.62</b>	<b>598</b>	<b>581.35</b>	<b>28,380,751.72</b>
<b>0634 - Southeastern La University</b>									
Education Employees	333	331.75	9,622,616.00	676	630.87	24,942,622.28	1,009	962.62	34,565,238.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>333</b>	<b>331.75</b>	<b>9,622,616.00</b>	<b>676</b>	<b>630.87</b>	<b>24,942,622.28</b>	<b>1,009</b>	<b>962.62</b>	<b>34,565,238.28</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	330	330.00	10,384,504.00	808	772.10	54,752,644.88	1,138	1,102.10	65,137,148.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>330</b>	<b>330.00</b>	<b>10,384,504.00</b>	<b>808</b>	<b>772.10</b>	<b>54,752,644.88</b>	<b>1,138</b>	<b>1,102.10</b>	<b>65,137,148.88</b>
<b>0641 - Delgado Community College</b>									
Education Employees	162	152.00	5,171,950.64	755	654.55	33,338,412.80	917	806.55	38,510,363.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>162</b>	<b>152.00</b>	<b>5,171,950.64</b>	<b>755</b>	<b>654.55</b>	<b>33,338,412.80</b>	<b>917</b>	<b>806.55</b>	<b>38,510,363.44</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	537,563.80	76	64.50	3,628,535.72	96	84.50	4,166,099.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>537,563.80</b>	<b>76</b>	<b>64.50</b>	<b>3,628,535.72</b>	<b>96</b>	<b>84.50</b>	<b>4,166,099.52</b>
<b>0644 - Bossier Community College</b>									
Education Employees	86	86.00	2,415,232.02	279	243.92	12,018,345.87	365	329.92	14,433,577.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>2,415,232.02</b>	<b>279</b>	<b>243.92</b>	<b>12,018,345.87</b>	<b>365</b>	<b>329.92</b>	<b>14,433,577.89</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,164,631.60</b>	<b>14</b>	<b>13.00</b>	<b>1,042,348.58</b>	<b>75</b>	<b>74.00</b>	<b>4,206,980.18</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>262,142.40</b>	<b>51</b>	<b>49.40</b>	<b>3,663,258.04</b>	<b>57</b>	<b>55.40</b>	<b>3,925,400.44</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	78	78.00	3,426,928.70	78	78.00	3,426,928.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>78.00</b>	<b>3,426,928.70</b>	<b>78</b>	<b>78.00</b>	<b>3,426,928.70</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	319,551.49	88	87.50	4,178,679.81	99	98.50	4,498,231.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>319,551.49</b>	<b>88</b>	<b>87.50</b>	<b>4,178,679.81</b>	<b>99</b>	<b>98.50</b>	<b>4,498,231.30</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	23	23.00	596,165.00	114	114.00	4,281,700.26	137	137.00	4,877,865.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>596,165.00</b>	<b>114</b>	<b>114.00</b>	<b>4,281,700.26</b>	<b>137</b>	<b>137.00</b>	<b>4,877,865.26</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>528,714.82</b>	<b>97</b>	<b>94.60</b>	<b>4,357,873.12</b>	<b>117</b>	<b>113.60</b>	<b>4,886,587.94</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	23	23.00	702,839.28	89	89.00	4,070,141.44	112	112.00	4,772,980.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>702,839.28</b>	<b>89</b>	<b>89.00</b>	<b>4,070,141.44</b>	<b>112</b>	<b>112.00</b>	<b>4,772,980.72</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,275,374.75	228	227.00	10,102,560.85	272	271.00	11,377,935.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,275,374.75</b>	<b>228</b>	<b>227.00</b>	<b>10,102,560.85</b>	<b>272</b>	<b>271.00</b>	<b>11,377,935.60</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>353,825.01</b>	<b>65</b>	<b>65.00</b>	<b>2,983,290.93</b>	<b>77</b>	<b>77.00</b>	<b>3,337,115.94</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>951,961.93</b>	<b>191</b>	<b>157.91</b>	<b>7,421,853.28</b>	<b>223</b>	<b>189.91</b>	<b>8,373,815.21</b>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	44	44.00	1,227,840.39	333	199.20	11,576,080.75	377	243.20	12,803,921.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,227,840.39</b>	<b>333</b>	<b>199.20</b>	<b>11,576,080.75</b>	<b>377</b>	<b>243.20</b>	<b>12,803,921.14</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.50</b>	<b>3,236,516.78</b>	<b>36</b>	<b>35.50</b>	<b>3,236,516.78</b>

**HIGHER EDUCATION TOTALS**

Education Employees	7,657	7,605.31	252,830,425.61	15,866	14,250.81	896,481,527.24	23,523	21,856.12	1,149,311,952.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>7,657</b>	<b>7,605.31</b>	<b>252,830,425.61</b>	<b>15,866</b>	<b>14,250.81</b>	<b>896,481,527.24</b>	<b>23,523</b>	<b>21,856.12</b>	<b>1,149,311,952.85</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	22	22.00	813,158.25	173	168.50	13,113,957.29	195	190.50	13,927,115.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>813,158.25</b>	<b>173</b>	<b>168.50</b>	<b>13,113,957.29</b>	<b>195</b>	<b>190.50</b>	<b>13,927,115.54</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	279	278.90	10,147,847.35	86	55.95	4,371,447.17	365	334.85	14,519,294.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>279</b>	<b>278.90</b>	<b>10,147,847.35</b>	<b>86</b>	<b>55.95</b>	<b>4,371,447.17</b>	<b>365</b>	<b>334.85</b>	<b>14,519,294.52</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	417	415.90	15,345,790.42	108	48.82	5,045,281.13	525	464.72	20,391,071.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>417</b>	<b>415.90</b>	<b>15,345,790.42</b>	<b>108</b>	<b>48.82</b>	<b>5,045,281.13</b>	<b>525</b>	<b>464.72</b>	<b>20,391,071.55</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	718	716.80	26,306,796.02	367	273.27	22,530,685.59	1,085	990.07	48,837,481.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>718</b>	<b>716.80</b>	<b>26,306,796.02</b>	<b>367</b>	<b>273.27</b>	<b>22,530,685.59</b>	<b>1,085</b>	<b>990.07</b>	<b>48,837,481.61</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>9</b>	<b>9.00</b>	<b>663,905.84</b>	<b>11</b>	<b>11.00</b>	<b>777,598.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	361.50	22,925,058.52	60	52.50	5,725,060.12	433	414.00	28,650,118.64
<b>Personnel Area Total</b>	<b>373</b>	<b>361.50</b>	<b>22,925,058.52</b>	<b>60</b>	<b>52.50</b>	<b>5,725,060.12</b>	<b>433</b>	<b>414.00</b>	<b>28,650,118.64</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	653	453.25	28,843,074.26	653	453.25	28,843,074.26
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>653</b>	<b>453.25</b>	<b>28,843,074.26</b>	<b>653</b>	<b>453.25</b>	<b>28,843,074.26</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	122	119.00	7,149,714.52	127	124.00	7,397,504.92
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>122</b>	<b>119.00</b>	<b>7,149,714.52</b>	<b>127</b>	<b>124.00</b>	<b>7,397,504.92</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	368.50	23,286,541.72	844	633.75	42,381,754.74	1,224	1,002.25	65,668,296.46
<b>DEPARTMENT TOTALS</b>	<b>380</b>	<b>368.50</b>	<b>23,286,541.72</b>	<b>844</b>	<b>633.75</b>	<b>42,381,754.74</b>	<b>1,224</b>	<b>1,002.25</b>	<b>65,668,296.46</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	3,700,952.80	162	142.00	8,021,421.14	281	261.00	11,722,373.94
<b>Personnel Area Total</b>	<b>119</b>	<b>119.00</b>	<b>3,700,952.80</b>	<b>162</b>	<b>142.00</b>	<b>8,021,421.14</b>	<b>281</b>	<b>261.00</b>	<b>11,722,373.94</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,212,324.22	58	47.00	3,123,363.62	205	194.00	7,335,687.84
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,212,324.22</b>	<b>58</b>	<b>47.00</b>	<b>3,123,363.62</b>	<b>205</b>	<b>194.00</b>	<b>7,335,687.84</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	87	73.00	3,982,252.82	97	83.00	4,293,955.90
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,703.08</b>	<b>87</b>	<b>73.00</b>	<b>3,982,252.82</b>	<b>97</b>	<b>83.00</b>	<b>4,293,955.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.50	3,601,119.60	6	5.75	531,181.04	72	71.25	4,132,300.64
<b>Personnel Area Total</b>	<b>66</b>	<b>65.50</b>	<b>3,601,119.60</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>72</b>	<b>71.25</b>	<b>4,132,300.64</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>81</b>	<b>57.00</b>	<b>2,823,346.50</b>	<b>88</b>	<b>64.00</b>	<b>3,131,826.88</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.50	12,134,580.08	394	324.75	18,481,565.12	743	673.25	30,616,145.20
<b>DEPARTMENT TOTALS</b>	<b>349</b>	<b>348.50</b>	<b>12,134,580.08</b>	<b>394</b>	<b>324.75</b>	<b>18,481,565.12</b>	<b>743</b>	<b>673.25</b>	<b>30,616,145.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
<b>Personnel Area Total</b>	<b>77</b>	<b>76.00</b>	<b>3,871,754.90</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>95</b>	<b>94.00</b>	<b>4,935,744.58</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
<b>DEPARTMENT TOTALS</b>	<b>77</b>	<b>76.00</b>	<b>3,871,754.90</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>95</b>	<b>94.00</b>	<b>4,935,744.58</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	508.50	22,707,869.08	97	79.00	5,027,715.68	620	587.50	27,735,584.76
<b>Personnel Area Total</b>	<b>523</b>	<b>508.50</b>	<b>22,707,869.08</b>	<b>97</b>	<b>79.00</b>	<b>5,027,715.68</b>	<b>620</b>	<b>587.50</b>	<b>27,735,584.76</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	508.50	22,707,869.08	97	79.00	5,027,715.68	620	587.50	27,735,584.76
<b>DEPARTMENT TOTALS</b>	<b>523</b>	<b>508.50</b>	<b>22,707,869.08</b>	<b>97</b>	<b>79.00</b>	<b>5,027,715.68</b>	<b>620</b>	<b>587.50</b>	<b>27,735,584.76</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,877,696.56	510	493.30	26,877,696.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>493.30</b>	<b>26,877,696.56</b>	<b>510</b>	<b>493.30</b>	<b>26,877,696.56</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,877,696.56	510	493.30	26,877,696.56
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>493.30</b>	<b>26,877,696.56</b>	<b>510</b>	<b>493.30</b>	<b>26,877,696.56</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,162,343.14	28	28.00	3,138,671.12	249	244.00	14,301,014.26
<b>Personnel Area Total</b>	<b>221</b>	<b>216.00</b>	<b>11,162,343.14</b>	<b>28</b>	<b>28.00</b>	<b>3,138,671.12</b>	<b>249</b>	<b>244.00</b>	<b>14,301,014.26</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,162,343.14	28	28.00	3,138,671.12	249	244.00	14,301,014.26
<b>DEPARTMENT TOTALS</b>	<b>221</b>	<b>216.00</b>	<b>11,162,343.14</b>	<b>28</b>	<b>28.00</b>	<b>3,138,671.12</b>	<b>249</b>	<b>244.00</b>	<b>14,301,014.26</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>26</b>	<b>9.50</b>	<b>760,742.23</b>	<b>28</b>	<b>11.50</b>	<b>871,023.83</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>26</b>	<b>9.50</b>	<b>760,742.23</b>	<b>28</b>	<b>11.50</b>	<b>871,023.83</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.20	14,048,733.92	173	14.00	3,185,362.18	464	303.20	17,234,096.10
<b>Personnel Area Total</b>	<b>291</b>	<b>289.20</b>	<b>14,048,733.92</b>	<b>173</b>	<b>14.00</b>	<b>3,185,362.18</b>	<b>464</b>	<b>303.20</b>	<b>17,234,096.10</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.20	14,048,733.92	173	14.00	3,185,362.18	464	303.20	17,234,096.10
<b>DEPARTMENT TOTALS</b>	<b>291</b>	<b>289.20</b>	<b>14,048,733.92</b>	<b>173</b>	<b>14.00</b>	<b>3,185,362.18</b>	<b>464</b>	<b>303.20</b>	<b>17,234,096.10</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,755,727.00	29	7.80	1,587,606.02	77	50.80	4,343,333.02
<b>Personnel Area Total</b>	<b>48</b>	<b>43.00</b>	<b>2,755,727.00</b>	<b>29</b>	<b>7.80</b>	<b>1,587,606.02</b>	<b>77</b>	<b>50.80</b>	<b>4,343,333.02</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,755,727.00	29	7.80	1,587,606.02	77	50.80	4,343,333.02
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>2,755,727.00</b>	<b>29</b>	<b>7.80</b>	<b>1,587,606.02</b>	<b>77</b>	<b>50.80</b>	<b>4,343,333.02</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,352	1,346.25	78,214,982.82	1,550	1,440.15	66,654,477.09	2,902	2,786.40	144,869,459.91
VETERANS AFFAIRS	784	782.00	24,215,710.48	86	7.00	2,018,543.54	870	789.00	26,234,254.02
ECONOMIC DEVELOPMENT	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
C R T	594	594.00	22,330,982.44	303	192.69	4,876,240.46	897	786.69	27,207,222.90
D O T D	4,256	4,252.50	188,023,081.74	22	21.00	2,137,593.38	4,278	4,273.50	190,160,675.12
DPSC - CORRECTIONS	4,829	4,763.00	198,618,804.02	100	61.75	7,050,066.14	4,929	4,824.75	205,668,870.16
DPSC - PUBLIC SAFETY	2,537	2,525.00	122,706,870.00	159	31.00	7,145,476.52	2,696	2,556.00	129,852,346.52
DYS-OFF OF JUV JUST	828	828.00	37,077,980.16	99	60.00	5,591,236.04	927	888.00	42,669,216.20
D H H	6,641	6,607.10	307,945,168.96	636	168.78	42,400,391.41	7,277	6,775.88	350,345,560.37
D C F S	3,542	3,540.00	152,548,221.80	251	62.00	9,669,828.22	3,793	3,602.00	162,218,050.02
D N R	338	337.00	19,483,547.98	10	8.00	875,460.30	348	345.00	20,359,008.28
REVENUE	634	632.00	29,719,492.40	49	10.00	2,408,228.68	683	642.00	32,127,721.08
D E Q	648	647.00	33,847,648.12	17	8.00	1,045,942.04	665	655.00	34,893,590.16
L W C	1,050	1,047.22	45,177,786.68	109	9.00	3,349,132.05	1,159	1,056.22	48,526,918.73
WILDLIFE & FISHERIES	833	825.75	40,704,312.74	35	7.00	1,568,804.12	868	832.75	42,273,116.86
CIVIL SERVICE AGENCIES	203	202.50	12,263,611.36	51	4.60	733,787.08	254	207.10	12,997,398.44
HIGHER EDUCATION	7,657	7,605.31	252,830,425.61	15,866	14,250.81	896,481,527.24	23,523	21,856.12	1,149,311,952.85
HEALTH CARE SERVICES	718	716.80	26,306,796.02	367	273.27	22,530,685.59	1,085	990.07	48,837,481.61
DEPT OF EDUCATION	380	368.50	23,286,541.72	844	633.75	42,381,754.74	1,224	1,002.25	65,668,296.46
EDUCATION - OTHER	349	348.50	12,134,580.08	394	324.75	18,481,565.12	743	673.25	30,616,145.20
PUBLIC SERVICE COMM	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
AGRICULTURE	523	508.50	22,707,869.08	97	79.00	5,027,715.68	620	587.50	27,735,584.76
JUSTICE	0	0.00	0.00	510	493.30	26,877,696.56	510	493.30	26,877,696.56
INSURANCE	221	216.00	11,162,343.14	28	28.00	3,138,671.12	249	244.00	14,301,014.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	26	9.50	760,742.23	28	11.50	871,023.83
SECRETARY OF STATE	291	289.20	14,048,733.92	173	14.00	3,185,362.18	464	303.20	17,234,096.10
TREASURY	48	43.00	2,755,727.00	29	7.80	1,587,606.02	77	50.80	4,343,333.02
<b>TOTALS</b>	<b>39,403</b>	<b>39,168.13</b>	<b>1,685,780,277.59</b>	<b>21,879</b>	<b>18,273.15</b>	<b>1,184,300,482.69</b>	<b>61,282</b>	<b>57,441.28</b>	<b>2,870,080,760.28</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	8,375	8,322.11	279,137,221.63	16,233	14,524.08	919,012,212.83	24,608	22,846.19	1,198,149,434.46
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,028	30,846.02	1,406,643,055.96	5,636	3,739.07	264,843,269.46	36,664	34,585.09	1,671,486,325.42
<b>TOTALS</b>	<b>39,403</b>	<b>39,168.13</b>	<b>1,685,780,277.59</b>	<b>21,879</b>	<b>18,273.15</b>	<b>1,184,300,482.69</b>	<b>61,282</b>	<b>57,441.28</b>	<b>2,870,080,760.28</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>39,403</b>	<b>39,168.13</b>	<b>1,685,780,277.59</b>	<b>21,869</b>	<b>18,263.15</b>	<b>1,183,855,482.29</b>	<b>61,272</b>	<b>57,431.28</b>	<b>2,869,635,759.88</b>
Employees with In-State Resident	37,636		1,622,150,101.44	19,167		1,053,138,672.56	56,803		2,675,288,774.00
Employees with Out-of State Resident	853		31,387,574.00	146		8,187,159.00	999		39,574,733.00
Employees with Unknown Resident	914		32,242,602.15	2,566		122,974,651.13	3,480		155,217,253.28