



STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department

SUMMARY BY MAJOR DEPARTMENT - Data as of 9/8/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,308	2,210.30	161,435,668.33	1,771	1,408.14	85,016,034.71	4,079	3,618.44	246,451,703.04
VETERANS AFFAIRS	773	679.00	32,515,203.19	42	6.00	738,941.00	815	685.00	33,254,144.19
ECONOMIC DEVELOPMENT	60	59.00	4,314,856.78	47	46.00	4,959,330.22	107	105.00	9,274,187.00
CRT	726	525.75	29,375,124.48	54	29.75	2,453,006.40	780	555.50	31,828,130.88
DOTD	4,143	4,120.00	237,966,227.20	94	47.00	3,352,568.98	4,237	4,167.00	241,318,796.18
DPSC - CORRECTIONS	4,720	4,472.00	253,757,935.90	77	66.50	8,101,329.54	4,797	4,538.50	261,859,265.44
DPSC - PUBLIC SAFETY	2,410	2,292.50	160,053,664.94	287	140.05	13,046,913.60	2,697	2,432.55	173,100,578.54
DYS-OFF OF JUV JUST	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10
LDH	7,635	7,270.60	432,120,998.11	552	189.83	34,507,463.85	8,187	7,460.43	466,628,461.96
DCFS	3,794	3,685.00	205,435,489.22	72	34.00	5,162,333.28	3,866	3,719.00	210,597,822.50
DNR	300	284.00	20,371,433.42	17	8.00	998,729.60	317	292.00	21,370,163.02
REVENUE	657	607.00	39,289,296.80	26	18.25	2,281,163.82	683	625.25	41,570,460.62
DEQ	683	663.00	46,495,613.06	31	18.50	1,507,958.40	714	681.50	48,003,571.46
LWC	906	834.00	47,063,804.32	49	15.62	1,418,177.60	955	849.62	48,481,981.92
WILDLIFE & FISHERIES	713	698.00	45,467,502.86	51	34.85	1,506,087.44	764	732.85	46,973,590.30
CIVIL SERVICE AGENCIES	160	160.00	11,865,276.80	74	18.00	1,697,262.12	234	178.00	13,562,538.92
HIGHER EDUCATION	4,084	3,981.56	154,853,948.82	25,621	21,342.43	1,505,751,220.21	29,705	25,323.99	1,660,605,169.03
HEALTH CARE SERVICES	263	259.40	12,267,807.23	200	147.68	13,787,193.63	463	407.08	26,055,000.86
EDUCATION	466	415.00	30,269,592.00	68	58.50	5,743,914.80	534	473.50	36,013,506.80
EDUCATION - OTHER	182	169.50	7,807,663.80	539	416.70	30,005,106.32	721	586.20	37,812,770.12
PUBLIC SERVICE COMM	57	57.00	3,411,396.04	18	18.00	1,176,479.72	75	75.00	4,587,875.76
AGRICULTURE	577	539.00	30,753,778.12	52	47.50	5,208,720.40	629	586.50	35,962,498.52
JUSTICE	0	0.00	0.00	541	510.95	37,460,762.56	541	510.95	37,460,762.56
INSURANCE	189	183.00	11,765,064.22	30	25.50	3,696,805.58	219	208.50	15,461,869.80
LIEUTENANT GOVERNOR	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
SECRETARY OF STATE	602	362.00	22,765,989.48	184	181.50	11,319,778.86	786	543.50	34,085,768.34
TREASURY	53	49.00	3,533,008.96	27	18.50	1,961,353.68	80	67.50	5,494,362.64
RETIREMENT SYSTEMS	259	255.00	18,675,165.80	62	29.50	5,586,331.94	321	284.50	24,261,497.74
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,408	35,509.61	2,060,998,839.10	30,693	24,959.25	1,795,299,768.52	68,101	60,468.86	3,856,298,607.62
EXECUTIVE DEPARTMENT	0	0.00	0.00	14	3.00	209,598.40	14	3.00	209,598.40
HOUSING AUTHORITIES	290	275.50	11,667,152.38	409	106.50	7,231,543.00	699	382.00	18,898,695.38
PORTS, LEVEE BOARDS	817	796.30	43,950,962.64	303	101.00	12,373,594.72	1,120	897.30	56,324,557.36
INDEPENDENT	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,107	1,071.80	55,618,115.02	736	215.50	20,891,531.36	1,843	1,287.30	76,509,646.38
TOTAL WORKFORCE	38,515	36,581.41	2,116,616,954.12	31,429	25,174.75	1,816,191,299.88	69,944	61,756.16	3,932,808,254.00

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	105,300.00	9	4.50	105,300.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	92	69.50	5,569,250.04	92	69.50	5,569,250.04
Agency Total	0	0.00	0.00	107	74.00	5,674,875.04	107	74.00	5,674,875.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,679,665.30	1	1.00	109,000.06	47	42.00	2,788,665.36
Agency Total	46	41.00	2,679,665.30	2	1.50	120,596.06	48	42.50	2,800,261.36
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	29.00	2,083,463.20	1	1.00	125,673.60	31	30.00	2,209,136.80
Agency Total	30	29.00	2,083,463.20	6	6.00	426,366.72	36	35.00	2,509,829.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	153,192.00	13	6.50	153,192.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	349.00	26,396,453.20	119	116.00	9,779,768.44	494	465.00	36,176,221.64
Agency Total	375	349.00	26,396,453.20	132	122.50	9,932,960.44	507	471.50	36,329,413.64

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,946,091.12	11	3.00	706,222.40	174	164.00	14,652,313.52
Agency Total	163	161.00	13,946,091.12	17	6.00	781,102.40	180	167.00	14,727,193.52
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	225.50	14,633,466.64	226	225.50	14,633,466.64
Agency Total	0	0.00	0.00	226	225.50	14,633,466.64	226	225.50	14,633,466.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	869	844.00	42,662,028.24	870	845.00	42,711,095.44
Agency Total	1	1.00	49,067.20	869	844.00	42,662,028.24	870	845.00	42,711,095.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	784.00	6	0.00	784.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	12	6.00	725,979.90	19	12.00	1,109,240.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,860.00	3	2.00	41,860.00
Board Members	0	0.00	0.00	45	2.50	2,175.00	45	2.50	2,175.00
All Other Employees	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
Agency Total	39	39.00	2,515,396.00	49	5.50	158,767.80	88	44.50	2,674,163.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	67	65.00	3,954,997.80	2	1.00	202,592.00	69	66.00	4,157,589.80
Agency Total	67	65.00	3,954,997.80	16	1.00	203,152.00	83	66.00	4,158,149.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	16.00	1,048,008.00	79	61.00	4,402,037.64	96	77.00	5,450,045.64
Agency Total	17	16.00	1,048,008.00	92	61.00	4,402,687.64	109	77.00	5,450,695.64
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,234,209.28	1	1.00	156,832.00	86	82.80	6,391,041.28
Agency Total	85	81.80	6,234,209.28	1	1.00	156,832.00	86	82.80	6,391,041.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,353,792.00	2	2.00	286,000.00	60	51.00	3,639,792.00
Agency Total	58	49.00	3,353,792.00	3	2.50	296,868.00	61	51.50	3,650,660.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	3,043,840.80	0	0.00	0.00	39	38.00	3,043,840.80
Agency Total	39	38.00	3,043,840.80	0	0.00	0.00	39	38.00	3,043,840.80

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,626,664.00	0	0.00	0.00	37	37.00	1,626,664.00
Agency Total	37	37.00	1,626,664.00	0	0.00	0.00	37	37.00	1,626,664.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	252,824.00	21	10.50	252,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	808.00	61,710,244.18	3	2.50	374,379.20	842	810.50	62,084,623.38
Agency Total	839	808.00	61,710,244.18	24	13.00	627,203.20	863	821.00	62,337,447.38
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	4,696,286.40	1	1.00	140,608.00	60	54.00	4,836,894.40
Agency Total	59	53.00	4,696,286.40	2	1.50	153,088.00	61	54.50	4,849,374.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	6,023,201.60	0	0.00	0.00	86	85.00	6,023,201.60
Agency Total	86	85.00	6,023,201.60	0	0.00	0.00	86	85.00	6,023,201.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	28.00	663,000.00	55	28.00	663,000.00
Board Members	0	0.00	0.00	89	7.50	305,187.12	89	7.50	305,187.12
All Other Employees	1,970	1,880.80	141,300,151.46	1,416	1,337.50	80,257,590.00	3,386	3,218.30	221,557,741.46
Appropriated Personnel Area Totals	1,970	1,880.80	141,300,151.46	1,560	1,373.00	81,225,777.12	3,530	3,253.80	222,525,928.58

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	50,960.00	2	2.00	50,960.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	151	150.50	10,078,286.05	5	5.00	753,863.42	156	155.50	10,832,149.47
Agency Total	151	150.50	10,078,286.05	18	7.00	805,373.42	169	157.50	10,883,659.47
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	52.00	2,990,915.20	3	3.00	442,894.40	55	55.00	3,433,809.60
Agency Total	52	52.00	2,990,915.20	13	3.62	459,169.40	65	55.62	3,450,084.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,118.00	7	0.00	1,118.00
All Other Employees	2	2.00	94,120.00	3	2.00	259,949.56	5	4.00	354,069.56
Agency Total	2	2.00	94,120.00	10	2.00	261,067.56	12	4.00	355,187.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	140,003.24	2	2.00	140,003.24
Agency Total	0	0.00	0.00	13	2.00	140,003.24	13	2.00	140,003.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,932.80	6	3.00	289,068.26	7	4.00	344,001.06
Agency Total	1	1.00	54,932.80	10	3.00	289,068.26	11	4.00	344,001.06

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	5	5.00	249,932.80	4	2.00	203,528.80	9	7.00	453,461.60
Agency Total	5	5.00	249,932.80	9	2.00	204,578.80	14	7.00	454,511.60
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	73,195.20	2	0.00	100.00	4	1.00	73,295.20
Agency Total	2	1.00	73,195.20	10	0.00	500.00	12	1.00	73,695.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,725.00	23	0.00	1,725.00
All Other Employees	47	45.00	2,881,590.40	2	2.00	316,784.00	49	47.00	3,198,374.40
Agency Total	47	45.00	2,881,590.40	25	2.00	318,509.00	72	47.00	3,200,099.40
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	19	19.00	1,011,591.62	2	2.00	226,241.60	21	21.00	1,237,833.22
Agency Total	19	19.00	1,011,591.62	13	2.00	226,691.60	32	21.00	1,238,283.22
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	2	1.00	57,575.04	3	1.00	73,175.04
Agency Total	1	0.00	15,600.00	9	1.00	57,950.04	10	1.00	73,550.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	15	13.00	723,174.40	3	2.00	189,604.60	18	15.00	912,779.00
Agency Total	15	13.00	723,174.40	12	2.50	200,084.60	27	15.50	923,259.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	1,058,553.60	3	3.00	522,244.82	24	24.00	1,580,798.42
Agency Total	21	21.00	1,058,553.60	21	3.00	523,044.82	42	24.00	1,581,598.42
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	34,477.25	1	0.38	34,477.25
Agency Total	0	0.00	0.00	7	0.38	35,059.25	7	0.38	35,059.25
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	7	0.62	34,793.00	7	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	882,148.80	6	2.00	133,395.20	27	22.00	1,015,544.00
Agency Total	21	20.00	882,148.80	14	2.00	134,170.20	35	22.00	1,016,319.00

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	21,476.00	2	1.50	75,670.40	3	1.50	97,146.40
Agency Total	1	0.00	21,476.00	11	2.00	92,070.40	12	2.00	113,546.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.62	92,040.00	5	3.62	92,040.00
Board Members	0	0.00	0.00	156	0.00	10,591.00	156	0.00	10,591.00
All Other Employees	338	329.50	20,135,516.87	50	31.52	3,687,626.59	388	361.02	23,823,143.46
Non-Appropriated Personnel Area Totals	338	329.50	20,135,516.87	211	35.14	3,790,257.59	549	364.64	23,925,774.46

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	3.00	209,223.40	9	3.00	209,223.40
Agency Total	0	0.00	0.00	14	3.00	209,598.40	14	3.00	209,598.40

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	9	3.00	209,223.40	9	3.00	209,223.40
Units of Local Govt Personnel Area Totals	0	0.00	0.00	14	3.00	209,598.40	14	3.00	209,598.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	31.62	755,040.00	60	31.62	755,040.00
Board Members	0	0.00	0.00	250	7.50	316,153.12	250	7.50	316,153.12
All Other Employees	2,308	2,210.30	161,435,668.33	1,475	1,372.02	84,154,439.99	3,783	3,582.32	245,590,108.32
DEPARTMENT TOTALS	2,308	2,210.30	161,435,668.33	1,785	1,411.14	85,225,633.11	4,093	3,621.44	246,661,301.44

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	115	112.00	5,480,233.20	35	6.00	738,416.00	150	118.00	6,218,649.20
Agency Total	115	112.00	5,480,233.20	42	6.00	738,941.00	157	118.00	6,219,174.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	93.00	4,547,930.40	0	0.00	0.00	112	93.00	4,547,930.40
Agency Total	112	93.00	4,547,930.40	0	0.00	0.00	112	93.00	4,547,930.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	120.00	5,955,368.64	0	0.00	0.00	145	120.00	5,955,368.64
Agency Total	145	120.00	5,955,368.64	0	0.00	0.00	145	120.00	5,955,368.64
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	113.00	5,186,045.75	0	0.00	0.00	129	113.00	5,186,045.75
Agency Total	129	113.00	5,186,045.75	0	0.00	0.00	129	113.00	5,186,045.75
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	127.00	5,855,652.40	0	0.00	0.00	140	127.00	5,855,652.40
Agency Total	140	127.00	5,855,652.40	0	0.00	0.00	140	127.00	5,855,652.40

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	114.00	5,489,972.80	0	0.00	0.00	132	114.00	5,489,972.80
Agency Total	132	114.00	5,489,972.80	0	0.00	0.00	132	114.00	5,489,972.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	773	679.00	32,515,203.19	35	6.00	738,416.00	808	685.00	33,253,619.19
Appropriated Personnel Area Totals	773	679.00	32,515,203.19	42	6.00	738,941.00	815	685.00	33,254,144.19

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	773	679.00	32,515,203.19	35	6.00	738,416.00	808	685.00	33,253,619.19
DEPARTMENT TOTALS	773	679.00	32,515,203.19	42	6.00	738,941.00	815	685.00	33,254,144.19

State of Louisiana

STATE CIVIL SERVICE

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	14	13.00	1,591,153.98	36	34.00	3,343,127.58

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,562,883.18	33	33.00	3,368,176.24	71	71.00	5,931,059.42
Agency Total	38	38.00	2,562,883.18	33	33.00	3,368,176.24	71	71.00	5,931,059.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,314,856.78	45	45.00	4,938,530.22	105	104.00	9,253,387.00
Appropriated Personnel Area Totals	60	59.00	4,314,856.78	47	46.00	4,959,330.22	107	105.00	9,274,187.00

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,314,856.78	45	45.00	4,938,530.22	105	104.00	9,253,387.00
DEPARTMENT TOTALS	60	59.00	4,314,856.78	47	46.00	4,959,330.22	107	105.00	9,274,187.00

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	96,096.00	8	4.00	96,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	2,952,749.28	5	4.75	513,962.80	50	43.50	3,466,712.08
Agency Total	45	38.75	2,952,749.28	13	8.75	610,058.80	58	47.50	3,562,808.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,518,172.80	1	1.00	119,600.00	45	44.00	2,637,772.80
Agency Total	44	43.00	2,518,172.80	2	1.50	130,000.00	46	44.50	2,648,172.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	69.00	4,020,536.00	2	2.00	242,382.40	93	71.00	4,262,918.40
Agency Total	91	69.00	4,020,536.00	2	2.00	242,382.40	93	71.00	4,262,918.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	65,520.00	6	3.00	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	279.00	14,412,808.80	20	5.00	581,131.20	427	284.00	14,993,940.00
Agency Total	407	279.00	14,412,808.80	26	8.00	646,651.20	433	287.00	15,059,460.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
Agency Total	32	31.00	2,073,427.20	8	7.00	554,990.80	40	38.00	2,628,418.00

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,397,430.40	2	2.00	257,483.20	109	67.00	3,654,913.60
Agency Total	107	65.00	3,397,430.40	3	2.50	268,923.20	110	67.50	3,666,353.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	204,256.00	18	9.00	204,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	525.75	29,375,124.48	36	20.75	2,248,750.40	762	546.50	31,623,874.88
Appropriated Personnel Area Totals	726	525.75	29,375,124.48	54	29.75	2,453,006.40	780	555.50	31,828,130.88

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	204,256.00	18	9.00	204,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	525.75	29,375,124.48	36	20.75	2,248,750.40	762	546.50	31,623,874.88
DEPARTMENT TOTALS	726	525.75	29,375,124.48	54	29.75	2,453,006.40	780	555.50	31,828,130.88

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	218,545.60	16	8.00	218,545.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	12,310,126.40	9	9.00	1,267,947.20	183	183.00	13,578,073.60
Agency Total	174	174.00	12,310,126.40	25	17.00	1,486,492.80	199	191.00	13,796,619.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	14.00	536,764.80	27	14.00	536,764.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,908	3,894.00	222,973,129.60	8	8.00	895,044.80	3,916	3,902.00	223,868,174.40
Agency Total	3,908	3,894.00	222,973,129.60	35	22.00	1,431,809.60	3,943	3,916.00	224,404,939.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.00	755,310.40	43	22.00	755,310.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,082	4,068.00	235,283,256.00	17	17.00	2,162,992.00	4,099	4,085.00	237,446,248.00
Appropriated Personnel Area Totals	4,082	4,068.00	235,283,256.00	60	39.00	2,918,302.40	4,142	4,107.00	238,201,558.40

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	7	7.00	418,246.40	2	2.00	180,606.40	9	9.00	598,852.80
Agency Total	7	7.00	418,246.40	13	2.00	181,706.40	20	9.00	599,952.80

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	54	45.00	2,264,724.80	1	1.00	152,443.20	55	46.00	2,417,168.00
Agency Total	54	45.00	2,264,724.80	19	5.00	202,673.20	73	50.00	2,467,398.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	46,280.00	3	3.00	46,280.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	61	52.00	2,682,971.20	4	4.00	382,936.58	65	56.00	3,065,907.78
Non-Appropriated Personnel Area Totals	61	52.00	2,682,971.20	34	8.00	434,266.58	95	60.00	3,117,237.78

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	25.00	801,590.40	46	25.00	801,590.40
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,143	4,120.00	237,966,227.20	21	21.00	2,545,928.58	4,164	4,141.00	240,512,155.78
DEPARTMENT TOTALS	4,143	4,120.00	237,966,227.20	94	47.00	3,352,568.98	4,237	4,167.00	241,318,796.18

State of Louisiana

STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	311	273.00	18,856,803.37	14	14.00	1,883,520.08	325	287.00	20,740,323.45
Agency Total	311	273.00	18,856,803.37	19	19.00	2,103,520.38	330	292.00	20,960,323.75
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,019.00	57,391,921.60	10	10.00	1,702,680.20	1,081	1,029.00	59,094,601.80
Agency Total	1,071	1,019.00	57,391,921.60	10	10.00	1,702,680.20	1,081	1,029.00	59,094,601.80
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	324.00	17,907,839.04	4	4.00	394,118.40	352	328.00	18,301,957.44
Agency Total	348	324.00	17,907,839.04	7	6.40	441,542.40	355	330.40	18,349,381.44
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	13,248,582.88	6	6.00	793,062.40	257	247.00	14,041,645.28
Agency Total	251	241.00	13,248,582.88	6	6.00	793,062.40	257	247.00	14,041,645.28
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	243.00	11,846,756.48	3	3.00	238,285.58	249	246.00	12,085,042.06
Agency Total	246	243.00	11,846,756.48	5	4.60	271,565.58	251	247.60	12,118,322.06

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	39,520.00	3	1.50	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	458.00	24,496,628.00	4	3.00	318,976.32	484	461.00	24,815,604.32
Agency Total	480	458.00	24,496,628.00	7	4.50	358,496.32	487	462.50	24,855,124.32
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	498.00	27,252,260.86	8	8.00	1,207,939.20	526	506.00	28,460,200.06
Agency Total	518	498.00	27,252,260.86	8	8.00	1,207,939.20	526	506.00	28,460,200.06
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	322.00	16,679,912.60	3	3.00	524,940.26	337	325.00	17,204,852.86
Agency Total	334	322.00	16,679,912.60	3	3.00	524,940.26	337	325.00	17,204,852.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	737.00	46,550,722.40	0	0.00	0.00	777	737.00	46,550,722.40
Agency Total	777	737.00	46,550,722.40	0	0.00	0.00	777	737.00	46,550,722.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	295.00	15,682,863.04	6	5.00	697,132.80	324	300.00	16,379,995.84
Agency Total	318	295.00	15,682,863.04	6	5.00	697,132.80	324	300.00	16,379,995.84

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	66	62.00	3,843,645.63	0	0.00	0.00	66	62.00	3,843,645.63
Agency Total	66	62.00	3,843,645.63	6	0.00	450.00	72	62.00	3,844,095.63

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	120,224.00	8	5.50	120,224.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,720	4,472.00	253,757,935.90	58	56.00	7,760,655.24	4,778	4,528.00	261,518,591.14
Appropriated Personnel Area Totals	4,720	4,472.00	253,757,935.90	77	66.50	8,101,329.54	4,797	4,538.50	261,859,265.44

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	120,224.00	8	5.50	120,224.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,720	4,472.00	253,757,935.90	58	56.00	7,760,655.24	4,778	4,528.00	261,518,591.14
DEPARTMENT TOTALS	4,720	4,472.00	253,757,935.90	77	66.50	8,101,329.54	4,797	4,538.50	261,859,265.44

State of Louisiana

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	100,230.00	7	3.75	100,230.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	102.00	7,457,730.80	0	0.00	0.00	117	102.00	7,457,730.80
Agency Total	117	102.00	7,457,730.80	7	3.75	100,230.00	124	105.75	7,557,960.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.25	303,680.00	23	12.25	303,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,555	1,497.00	117,710,206.38	90	62.55	5,344,690.52	1,645	1,559.55	123,054,896.90
Agency Total	1,555	1,497.00	117,710,206.38	113	74.80	5,648,370.52	1,668	1,571.80	123,358,576.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.25	137,649.20	9	5.25	137,649.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	512.00	22,929,940.80	4	4.00	387,748.40	547	516.00	23,317,689.20
Agency Total	543	512.00	22,929,940.80	13	9.25	525,397.60	556	521.25	23,455,338.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	50,960.00	4	2.00	50,960.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	163	154.00	10,260,841.76	100	32.00	5,763,830.80	263	186.00	16,024,672.56
Agency Total	163	154.00	10,260,841.76	114	34.00	5,815,244.80	277	188.00	16,076,086.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
Agency Total	2	1.00	71,541.60	11	11.00	449,530.38	13	12.00	521,071.98

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	15,600.00	1	0.75	15,600.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	6	1.75	116,099.90	17	11.75	691,994.70
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	3	1.00	118,989.96	14	11.00	845,658.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	24.00	608,119.20	44	24.00	608,119.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,402	2,286.00	159,732,824.94	198	102.55	11,892,257.52	2,600	2,388.55	171,625,082.46
Appropriated Personnel Area Totals	2,402	2,286.00	159,732,824.94	267	135.55	12,773,863.16	2,669	2,421.55	172,506,688.10

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	5.50	270,940.80	3	1.00	99,996.00	10	6.50	370,936.80
Agency Total	7	5.50	270,940.80	11	2.00	131,196.00	18	7.50	402,136.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	49,899.20	4	2.00	129,374.44	5	3.00	179,273.64
Agency Total	1	1.00	49,899.20	9	2.50	141,854.44	10	3.50	191,753.64
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	43,680.00	3	1.50	43,680.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	8	6.50	320,840.00	7	3.00	229,370.44	15	9.50	550,210.44
Non-Appropriated Personnel Area Totals	8	6.50	320,840.00	20	4.50	273,050.44	28	11.00	593,890.44
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	25.50	651,799.20	47	25.50	651,799.20
Board Members	0	0.00	0.00	35	9.00	273,486.44	35	9.00	273,486.44
All Other Employees	2,410	2,292.50	160,053,664.94	205	105.55	12,121,627.96	2,615	2,398.05	172,175,292.90
DEPARTMENT TOTALS	2,410	2,292.50	160,053,664.94	287	140.05	13,046,913.60	2,697	2,432.55	173,100,578.54

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10
Agency Total	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10
Appropriated Personnel Area Totals	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10
DEPARTMENT TOTALS	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.80	7,025,137.60	16	13.65	2,111,460.52	133	128.45	9,136,598.12
Agency Total	117	114.80	7,025,137.60	16	13.65	2,111,460.52	133	128.45	9,136,598.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	9,565,233.60	17	13.33	2,263,243.84	183	170.33	11,828,477.44
Agency Total	166	157.00	9,565,233.60	17	13.33	2,263,243.84	183	170.33	11,828,477.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,815,856.00	17	13.00	2,500,035.20	203	199.00	14,315,891.20
Agency Total	186	186.00	11,815,856.00	17	13.00	2,500,035.20	203	199.00	14,315,891.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,440.00	6	3.00	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,002	987.00	58,405,203.22	10	6.00	1,044,692.74	1,012	993.00	59,449,895.96
Agency Total	1,002	987.00	58,405,203.22	16	9.00	1,095,132.74	1,018	996.00	59,500,335.96

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	422.50	36,239,997.30	15	11.00	1,810,286.92	475	433.50	38,050,284.22
Agency Total	460	422.50	36,239,997.30	15	11.00	1,810,286.92	475	433.50	38,050,284.22
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	120.80	7,533,354.40	9	8.60	1,509,722.24	134	129.40	9,043,076.64
Agency Total	125	120.80	7,533,354.40	9	8.60	1,509,722.24	134	129.40	9,043,076.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	93.50	5,783,440.00	4	4.00	581,067.24	98	97.50	6,364,507.24
Agency Total	94	93.50	5,783,440.00	4	4.00	581,067.24	98	97.50	6,364,507.24
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.10	151,216.00	8	6.10	151,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	375.00	24,371,039.94	25	1.00	1,780,979.20	422	376.00	26,152,019.14
Agency Total	397	375.00	24,371,039.94	33	7.10	1,932,195.20	430	382.10	26,303,235.14
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
Agency Total	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,072,123.20	4	3.55	677,990.56	112	108.55	6,750,113.76
Agency Total	108	105.00	6,072,123.20	4	3.55	677,990.56	112	108.55	6,750,113.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	49,920.00	3	1.50	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,200.00	84,302,650.90	77	11.00	4,978,016.68	1,318	1,211.00	89,280,667.58
Agency Total	1,241	1,200.00	84,302,650.90	80	12.50	5,027,936.68	1,321	1,212.50	89,330,587.58
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,454.00	79,025,150.36	38	14.50	4,677,934.82	1,669	1,468.50	83,703,085.18
Agency Total	1,631	1,454.00	79,025,150.36	38	14.50	4,677,934.82	1,669	1,468.50	83,703,085.18
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,587	1,558.00	70,701,741.76	10	9.50	989,872.00	1,597	1,567.50	71,691,613.76
Agency Total	1,587	1,558.00	70,701,741.76	11	10.00	1,004,432.00	1,598	1,568.00	71,706,173.76
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	103,240.80	1	1.00	149,999.98	3	2.00	253,240.78
Agency Total	2	1.00	103,240.80	1	1.00	149,999.98	3	2.00	253,240.78

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,771,901.13	3	2.00	361,509.77	89	82.00	5,133,410.90
Agency Total	86	80.00	4,771,901.13	3	2.00	361,509.77	89	82.00	5,133,410.90
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,182,767.20	2	2.00	272,251.20	91	89.00	5,455,018.40
Agency Total	89	87.00	5,182,767.20	2	2.00	272,251.20	91	89.00	5,455,018.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60
Agency Total	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
Agency Total	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.10	266,136.00	18	11.10	266,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,484	7,134.60	423,003,150.41	272	130.93	29,023,689.70	7,756	7,265.53	452,026,840.11
Appropriated Personnel Area Totals	7,484	7,134.60	423,003,150.41	290	142.03	29,289,825.70	7,774	7,276.63	452,292,976.11

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	185,348.80	3	3.00	185,348.80
Agency Total	0	0.00	0.00	12	3.00	186,148.80	12	3.00	186,148.80
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	46.00	2,737,800.00	7	6.00	1,204,680.78	53	52.00	3,942,480.78
Agency Total	46	46.00	2,737,800.00	16	6.00	1,205,580.78	62	52.00	3,943,380.78
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	58	48.50	3,628,643.20	8	4.00	839,800.00	66	52.50	4,468,443.20
Agency Total	58	48.50	3,628,643.20	19	4.00	893,146.04	77	52.50	4,521,789.24

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	99,153.60	2	2.00	170,027.78	4	4.00	269,181.38
Agency Total	2	2.00	99,153.60	10	2.00	171,227.78	12	4.00	270,381.38
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	12	11.00	790,774.40	2	2.00	289,791.84	14	13.00	1,080,566.24
Agency Total	12	11.00	790,774.40	13	2.00	290,466.84	25	13.00	1,081,241.24
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	34,860.80	0	0.00	0.00	1	1.00	34,860.80
Agency Total	1	1.00	34,860.80	11	0.00	550.00	12	1.00	35,410.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	413.52	11	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	184,475.20	2	1.00	184,475.20
Agency Total	0	0.00	0.00	13	1.00	184,888.72	13	1.00	184,888.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	12,188.80	1	1.00	85,196.80	2	1.00	97,385.60
Agency Total	1	0.00	12,188.80	6	1.00	85,196.80	7	1.00	97,385.60
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	5	4.00	195,936.00	3	2.00	344,154.00	8	6.00	540,090.00
Agency Total	5	4.00	195,936.00	17	2.00	345,504.00	22	6.00	541,440.00
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	2.00	243,768.06	3	2.00	243,768.06
Agency Total	0	0.00	0.00	10	2.00	244,293.06	10	2.00	244,293.06
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	4	2.00	128,835.20	2	2.00	137,841.60	6	4.00	266,676.80
Agency Total	4	2.00	128,835.20	13	2.00	137,841.60	17	4.00	266,676.80

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	163,971.00	4	3.00	163,971.00
Agency Total	0	0.00	0.00	9	3.00	164,346.00	9	3.00	164,346.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	19.50	1,414,359.70	3	3.00	442,249.60	23	22.50	1,856,609.30
Agency Total	20	19.50	1,414,359.70	21	4.00	464,324.60	41	23.50	1,878,684.30
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	2	2.00	75,296.00	2	1.55	108,430.40	4	3.55	183,726.40
Agency Total	2	2.00	75,296.00	9	1.55	108,430.40	11	3.55	183,726.40
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	143,133.20	4	3.00	143,133.20
Agency Total	0	0.00	0.00	9	3.00	143,383.20	9	3.00	143,383.20
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	45,760.00	2	1.00	45,760.00
Board Members	0	0.00	0.00	186	0.00	63,709.56	186	0.00	63,709.56
All Other Employees	151	136.00	9,117,847.70	74	46.80	5,108,168.59	225	182.80	14,226,016.29
Non-Appropriated Personnel Area Totals	151	136.00	9,117,847.70	262	47.80	5,217,638.15	413	183.80	14,335,485.85

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.10	311,896.00	20	12.10	311,896.00
Board Members	0	0.00	0.00	186	0.00	63,709.56	186	0.00	63,709.56
All Other Employees	7,635	7,270.60	432,120,998.11	346	177.73	34,131,858.29	7,981	7,448.33	466,252,856.40
DEPARTMENT TOTALS	7,635	7,270.60	432,120,998.11	552	189.83	34,507,463.85	8,187	7,460.43	466,628,461.96

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DCFS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,794	3,685.00	205,435,489.22	64	30.00	5,082,253.28	3,858	3,715.00	210,517,742.50
Agency Total	3,794	3,685.00	205,435,489.22	72	34.00	5,162,333.28	3,866	3,719.00	210,597,822.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,794	3,685.00	205,435,489.22	64	30.00	5,082,253.28	3,858	3,715.00	210,517,742.50
Appropriated Personnel Area Totals	3,794	3,685.00	205,435,489.22	72	34.00	5,162,333.28	3,866	3,719.00	210,597,822.50

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,080.00	8	4.00	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,794	3,685.00	205,435,489.22	64	30.00	5,082,253.28	3,858	3,715.00	210,517,742.50
DEPARTMENT TOTALS	3,794	3,685.00	205,435,489.22	72	34.00	5,162,333.28	3,866	3,719.00	210,597,822.50

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DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	121	116.00	8,635,796.00	8	7.00	868,878.40	129	123.00	9,504,674.40
Agency Total	121	116.00	8,635,796.00	16	7.00	869,478.40	137	123.00	9,505,274.40

0432 - DNR-Office of Conservation

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	11,735,637.42	1	1.00	129,251.20	180	169.00	11,864,888.62
Agency Total	179	168.00	11,735,637.42	1	1.00	129,251.20	180	169.00	11,864,888.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	300	284.00	20,371,433.42	9	8.00	998,129.60	309	292.00	21,369,563.02
Appropriated Personnel Area Totals	300	284.00	20,371,433.42	17	8.00	998,729.60	317	292.00	21,370,163.02

DNR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	300	284.00	20,371,433.42	9	8.00	998,129.60	309	292.00	21,369,563.02
DEPARTMENT TOTALS	300	284.00	20,371,433.42	17	8.00	998,729.60	317	292.00	21,370,163.02

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	603.00	39,019,624.80	19	12.00	1,950,725.40	672	615.00	40,970,350.20
Agency Total	653	603.00	39,019,624.80	24	16.25	2,053,269.40	677	619.25	41,072,894.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	603.00	39,019,624.80	19	12.00	1,950,725.40	672	615.00	40,970,350.20
Appropriated Personnel Area Totals	653	603.00	39,019,624.80	24	16.25	2,053,269.40	677	619.25	41,072,894.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

REVENUE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42
Agency Total	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42
Non-Appropriated Personnel Area Totals	4	4.00	269,672.00	2	2.00	227,894.42	6	6.00	497,566.42

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	102,544.00	5	4.25	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	607.00	39,289,296.80	21	14.00	2,178,619.82	678	621.00	41,467,916.62
DEPARTMENT TOTALS	657	607.00	39,289,296.80	26	18.25	2,281,163.82	683	625.25	41,570,460.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/8/2023

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	191,360.00	17	8.50	191,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	46,495,613.06	14	10.00	1,316,598.40	697	673.00	47,812,211.46
Agency Total	683	663.00	46,495,613.06	31	18.50	1,507,958.40	714	681.50	48,003,571.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	191,360.00	17	8.50	191,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	46,495,613.06	14	10.00	1,316,598.40	697	673.00	47,812,211.46
Appropriated Personnel Area Totals	683	663.00	46,495,613.06	31	18.50	1,507,958.40	714	681.50	48,003,571.46

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	191,360.00	17	8.50	191,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	46,495,613.06	14	10.00	1,316,598.40	697	673.00	47,812,211.46
DEPARTMENT TOTALS	683	663.00	46,495,613.06	31	18.50	1,507,958.40	714	681.50	48,003,571.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/8/2023

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	899	828.00	46,792,905.12	6	6.00	879,299.20	905	834.00	47,672,204.32
Agency Total	899	828.00	46,792,905.12	17	9.50	944,659.20	916	837.50	47,737,564.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	899	828.00	46,792,905.12	6	6.00	879,299.20	905	834.00	47,672,204.32
Appropriated Personnel Area Totals	899	828.00	46,792,905.12	17	9.50	944,659.20	916	837.50	47,737,564.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	143,644.80	10	5.12	419,181.58	14	9.12	562,826.38
Agency Total	4	4.00	143,644.80	19	5.12	419,781.58	23	9.12	563,426.38

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	3	2.00	127,254.40	1	1.00	53,041.82	4	3.00	180,296.22
Agency Total	3	2.00	127,254.40	6	1.00	53,666.82	9	3.00	180,921.22

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	7	6.00	270,899.20	11	6.12	472,223.40	18	12.12	743,122.60
Non-Appropriated Personnel Area Totals	7	6.00	270,899.20	32	6.12	473,518.40	39	12.12	744,417.60

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,000.00	7	3.50	65,000.00
Board Members	0	0.00	0.00	25	0.00	1,655.00	25	0.00	1,655.00
All Other Employees	906	834.00	47,063,804.32	17	12.12	1,351,522.60	923	846.12	48,415,326.92
DEPARTMENT TOTALS	906	834.00	47,063,804.32	49	15.62	1,418,177.60	955	849.62	48,481,981.92

State of Louisiana

STATE CIVIL SERVICE

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,756,613.60	1	1.00	128,887.20	42	42.00	2,885,500.80
Agency Total	41	41.00	2,756,613.60	3	2.50	160,867.20	44	43.50	2,917,480.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	247	245.00	17,286,136.40	4	4.00	382,983.64	251	249.00	17,669,120.04
Agency Total	247	245.00	17,286,136.40	13	5.70	418,343.64	260	250.70	17,704,480.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	15.85	343,148.00	21	15.85	343,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	209.00	12,897,499.94	2	2.00	196,245.40	221	211.00	13,093,745.34
Agency Total	219	209.00	12,897,499.94	23	17.85	539,393.40	242	226.85	13,436,893.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.80	167,336.00	10	7.80	167,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	203.00	12,527,252.92	2	1.00	220,147.20	208	204.00	12,747,400.12
Agency Total	206	203.00	12,527,252.92	12	8.80	387,483.20	218	211.80	12,914,736.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	26.85	577,824.00	35	26.85	577,824.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	713	698.00	45,467,502.86	9	8.00	928,263.44	722	706.00	46,395,766.30
Appropriated Personnel Area Totals	713	698.00	45,467,502.86	51	34.85	1,506,087.44	764	732.85	46,973,590.30

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	26.85	577,824.00	35	26.85	577,824.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	713	698.00	45,467,502.86	9	8.00	928,263.44	722	706.00	46,395,766.30
DEPARTMENT TOTALS	713	698.00	45,467,502.86	51	34.85	1,506,087.44	764	732.85	46,973,590.30

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	7,835,276.80	30	0.00	461,136.00	131	101.00	8,296,412.80
Agency Total	101	101.00	7,835,276.80	37	0.00	461,661.00	138	101.00	8,296,937.80
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	39	39.00	2,581,779.20	0	0.00	0.00	39	39.00	2,581,779.20
Agency Total	39	39.00	2,581,779.20	11	0.00	1,925.00	50	39.00	2,583,704.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	10	4.00	366,922.60	10	4.00	366,922.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
Agency Total	0	0.00	0.00	16	14.00	866,753.52	16	14.00	866,753.52

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	160	160.00	11,865,276.80	47	15.00	1,693,903.12	207	175.00	13,559,179.92
Appropriated Personnel Area Totals	160	160.00	11,865,276.80	74	18.00	1,697,262.12	234	178.00	13,562,538.92

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	160	160.00	11,865,276.80	47	15.00	1,693,903.12	207	175.00	13,559,179.92
DEPARTMENT TOTALS	160	160.00	11,865,276.80	74	18.00	1,697,262.12	234	178.00	13,562,538.92

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	941	938.87	36,850,402.08	4,766	4,507.21	372,647,959.34	5,707	5,446.08	409,498,361.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	941	938.87	36,850,402.08	4,766	4,507.21	372,647,959.34	5,707	5,446.08	409,498,361.42
0602 - LSU-Alexandria									
Education Employees	52	51.80	1,918,600.56	323	263.43	14,737,997.23	375	315.23	16,656,597.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.80	1,918,600.56	323	263.43	14,737,997.23	375	315.23	16,656,597.79
0603 - University of New Orleans									
Education Employees	46	42.72	2,082,649.92	1,278	978.47	68,476,546.76	1,324	1,021.19	70,559,196.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	42.72	2,082,649.92	1,278	978.47	68,476,546.76	1,324	1,021.19	70,559,196.68
0604 - LSU-Health Sciences Center NO									
Education Employees	361	359.50	13,372,800.75	1,839	1,710.41	169,576,679.33	2,200	2,069.91	182,949,480.08
Student Employees	0	0.00	0.00	57	28.50	647,504.00	57	28.50	647,504.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	361	359.50	13,372,800.75	1,896	1,738.91	170,224,183.33	2,257	2,098.41	183,596,984.08
0605 - LSU-Eunice									
Education Employees	23	23.00	811,313.28	206	153.89	6,491,782.71	229	176.89	7,303,095.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	811,313.28	206	153.89	6,491,782.71	229	176.89	7,303,095.99

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	64	63.60	2,084,742.72	459	372.51	24,612,488.55	523	436.11	26,697,231.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	2,084,742.72	459	372.51	24,612,488.55	523	436.11	26,697,231.27
0607 - LSU-Agriculture Center									
Education Employees	253	250.50	9,922,071.60	725	709.54	54,901,296.11	978	960.04	64,823,367.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	250.50	9,922,071.60	725	709.54	54,901,296.11	978	960.04	64,823,367.71
0609 - LSU-Pennington Biomedical Res									
Education Employees	55	53.80	2,356,876.16	383	363.18	30,289,674.26	438	416.98	32,646,550.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	53.80	2,356,876.16	383	363.18	30,289,674.26	438	416.98	32,646,550.42
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	108	107.80	5,062,362.24	1,104	1,072.20	107,055,228.74	1,212	1,180.00	112,117,590.98
Student Employees	0	0.00	0.00	39	19.50	337,012.00	39	19.50	337,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	107.80	5,062,362.24	1,143	1,091.70	107,392,240.74	1,251	1,199.50	112,454,602.98
0612 - Baton Rouge Community College									
Education Employees	42	42.00	1,532,315.29	642	285.41	18,325,747.15	684	327.41	19,858,062.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,532,315.29	642	285.41	18,325,747.15	684	327.41	19,858,062.44

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	230	227.00	8,906,452.88	1,190	1,183.50	51,796,437.42	1,420	1,410.50	60,702,890.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	227.00	8,906,452.88	1,190	1,183.50	51,796,437.42	1,420	1,410.50	60,702,890.30
0617 - SU New Orleans									
Education Employees	42	42.00	1,513,272.89	303	291.09	12,173,267.99	345	333.09	13,686,540.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,513,272.89	303	291.09	12,173,267.99	345	333.09	13,686,540.88
0618 - SU Shreveport									
Education Employees	27	26.00	947,211.20	224	208.57	8,670,967.06	251	234.57	9,618,178.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	947,211.20	224	208.57	8,670,967.06	251	234.57	9,618,178.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	8	0.00	100.00	8	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	35	23.70	2,906,006.12	35	23.70	2,906,006.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	141	141.00	4,937,462.40	561	478.98	29,207,483.78	702	619.98	34,144,946.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	4,937,462.40	561	478.98	29,207,483.78	702	619.98	34,144,946.18
0623 - Grambling State University									
Education Employees	82	77.00	3,123,108.72	434	417.94	26,700,517.78	516	494.94	29,823,626.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	77.00	3,123,108.72	434	417.94	26,700,517.78	516	494.94	29,823,626.50
0625 - La Tech University									
Education Employees	248	248.00	8,705,403.20	1,194	871.30	54,827,703.37	1,442	1,119.30	63,533,106.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	8,705,403.20	1,194	871.30	54,827,703.37	1,442	1,119.30	63,533,106.57
0627 - McNeese State University									
Education Employees	88	87.00	3,053,169.60	586	454.77	32,667,456.12	674	541.77	35,720,625.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	87.00	3,053,169.60	586	454.77	32,667,456.12	674	541.77	35,720,625.72
0629 - University of La-Monroe									
Education Employees	177	176.00	6,664,247.20	706	705.05	49,499,268.46	883	881.05	56,163,515.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	176.00	6,664,247.20	706	705.05	49,499,268.46	883	881.05	56,163,515.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	111	109.75	4,459,156.52	662	644.15	37,735,419.35	773	753.90	42,194,575.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	111	109.75	4,459,156.52	662	644.15	37,735,419.35	773	753.90	42,194,575.87
0634 - Southeastern La University									
Education Employees	309	302.22	11,255,974.11	1,079	988.24	30,871,732.45	1,388	1,290.46	42,127,706.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	309	302.22	11,255,974.11	1,079	988.24	30,871,732.45	1,388	1,290.46	42,127,706.56
0640 - University of La-Lafayette									
Education Employees	411	389.00	15,433,048.80	1,663	1,591.63	119,027,529.99	2,074	1,980.63	134,460,578.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	389.00	15,433,048.80	1,663	1,591.63	119,027,529.99	2,074	1,980.63	134,460,578.79
0641 - Delgado Community College									
Education Employees	155	108.00	5,118,900.80	1,400	605.61	36,253,290.02	1,555	713.61	41,372,190.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	108.00	5,118,900.80	1,400	605.61	36,253,290.02	1,555	713.61	41,372,190.82
0643 - Nunez Community College									
Education Employees	8	7.00	182,467.37	221	117.45	6,490,400.85	229	124.45	6,672,868.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	182,467.37	221	117.45	6,490,400.85	229	124.45	6,672,868.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	17	16.00	679,078.40	669	315.88	17,668,170.71	686	331.88	18,347,249.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	679,078.40	669	315.88	17,668,170.71	686	331.88	18,347,249.11
0671 - HED-Board of Regents									
Education Employees	8	8.00	588,993.60	217	210.00	15,871,916.84	225	218.00	16,460,910.44
Student Employees	0	0.00	0.00	10	5.00	150,800.00	10	5.00	150,800.00
Board Members	0	0.00	0.00	2	1.00	421,430.96	2	1.00	421,430.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	588,993.60	229	216.00	16,444,147.80	237	224.00	17,033,141.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	239	134.99	8,405,738.11	247	142.99	8,741,096.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	239	134.99	8,405,738.11	247	142.99	8,741,096.51
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	338	211.64	11,816,923.26	353	226.64	12,344,400.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	338	211.64	11,816,923.26	353	226.64	12,344,400.86
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	211	110.14	5,451,973.27	212	111.14	5,476,984.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	211	110.14	5,451,973.27	212	111.14	5,476,984.85

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	493,459.20	349	224.54	12,841,017.53	361	236.54	13,334,476.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	493,459.20	349	224.54	12,841,017.53	361	236.54	13,334,476.73
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	140	123.41	6,549,033.06	141	124.41	6,599,519.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	140	123.41	6,549,033.06	141	124.41	6,599,519.01
N645 - South La Community College-NP									
Education Employees	35	34.00	1,269,457.80	541	359.57	19,369,459.10	576	393.57	20,638,916.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,269,457.80	541	359.57	19,369,459.10	576	393.57	20,638,916.90
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	266,697.60	241	149.46	8,648,010.43	247	155.46	8,914,708.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	266,697.60	241	149.46	8,648,010.43	247	155.46	8,914,708.03
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	365	248.31	12,483,178.78	372	255.31	12,807,097.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	365	248.31	12,483,178.78	372	255.31	12,807,097.18

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	168.26	15,661,647.42	171	168.26	15,661,647.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	186	168.26	15,662,397.42	186	168.26	15,662,397.42

Appropriated Totals

Education Employees	4,084	3,981.56	154,853,948.82	25,489	21,287.78	1,504,176,047.25	29,573	25,269.34	1,659,029,996.07
Student Employees	0	0.00	0.00	107	53.65	1,152,892.00	107	53.65	1,152,892.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,084	3,981.56	154,853,948.82	25,621	21,342.43	1,505,751,220.21	29,705	25,323.99	1,660,605,169.03

HIGHER EDUCATION TOTALS

Education Employees	4,084	3,981.56	154,853,948.82	25,489	21,287.78	1,504,176,047.25	29,573	25,269.34	1,659,029,996.07
Student Employees	0	0.00	0.00	107	53.65	1,152,892.00	107	53.65	1,152,892.00
Board Members	0	0.00	0.00	25	1.00	422,280.96	25	1.00	422,280.96
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,084	3,981.56	154,853,948.82	25,621	21,342.43	1,505,751,220.21	29,705	25,323.99	1,660,605,169.03

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	0	0.00	0.00	54	45.80	5,099,660.09	54	45.80	5,099,660.09
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	55	46.60	5,113,804.09	55	46.60	5,113,804.09

0317 - Lallie Kemp Regional Med Ctr

Education Employees	263	259.40	12,267,807.23	137	99.58	8,588,629.54	400	358.98	20,856,436.77
Student Employees	0	0.00	0.00	8	1.50	84,760.00	8	1.50	84,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	259.40	12,267,807.23	145	101.08	8,673,389.54	408	360.48	20,941,196.77

Appropriated Totals

Education Employees	263	259.40	12,267,807.23	191	145.38	13,688,289.63	454	404.78	25,956,096.86
Student Employees	0	0.00	0.00	9	2.30	98,904.00	9	2.30	98,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	263	259.40	12,267,807.23	200	147.68	13,787,193.63	463	407.08	26,055,000.86

HEALTH CARE SERVICES TOTALS

Education Employees	263	259.40	12,267,807.23	191	145.38	13,688,289.63	454	404.78	25,956,096.86
Student Employees	0	0.00	0.00	9	2.30	98,904.00	9	2.30	98,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	259.40	12,267,807.23	200	147.68	13,787,193.63	463	407.08	26,055,000.86

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	239,200.00	19	9.50	239,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	415.00	30,269,592.00	42	42.00	4,865,177.20	508	457.00	35,134,769.20
Agency Total	466	415.00	30,269,592.00	61	51.50	5,104,377.20	527	466.50	35,373,969.20

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
Agency Total	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	239,200.00	19	9.50	239,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	415.00	30,269,592.00	49	49.00	5,504,714.80	515	464.00	35,774,306.80
Appropriated Personnel Area Totals	466	415.00	30,269,592.00	68	58.50	5,743,914.80	534	473.50	36,013,506.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	239,200.00	19	9.50	239,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	415.00	30,269,592.00	49	49.00	5,504,714.80	515	464.00	35,774,306.80
DEPARTMENT TOTALS	466	415.00	30,269,592.00	68	58.50	5,743,914.80	534	473.50	36,013,506.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,967,478.32	188	179.00	11,209,290.20	301	283.00	15,176,768.52
Agency Total	113	104.00	3,967,478.32	188	179.00	11,209,290.20	301	283.00	15,176,768.52
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	94	86.00	5,673,909.54	105	97.00	6,132,112.74
Agency Total	11	11.00	458,203.20	94	86.00	5,673,909.54	105	97.00	6,132,112.74
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	120	47.00	5,422,471.34	122	49.00	5,540,885.74
Agency Total	2	2.00	118,414.40	120	47.00	5,422,471.34	122	49.00	5,540,885.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
Agency Total	49	45.50	2,925,940.68	13	12.50	1,064,708.84	62	58.00	3,990,649.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	22	11.00	914,071.20	22	11.00	914,071.20

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	96	75.20	5,366,553.14	103	82.20	5,704,180.34
Agency Total	7	7.00	337,627.20	96	75.20	5,366,553.14	103	82.20	5,704,180.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	182	169.50	7,807,663.80	527	416.20	29,992,902.32	709	585.70	37,800,566.12
Appropriated Personnel Area Totals	182	169.50	7,807,663.80	539	416.70	30,005,106.32	721	586.20	37,812,770.12

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	182	169.50	7,807,663.80	527	416.20	29,992,902.32	709	585.70	37,800,566.12
DEPARTMENT TOTALS	182	169.50	7,807,663.80	539	416.70	30,005,106.32	721	586.20	37,812,770.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,411,396.04	13	13.00	951,479.62	70	70.00	4,362,875.66
Agency Total	57	57.00	3,411,396.04	18	18.00	1,176,479.72	75	75.00	4,587,875.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,411,396.04	13	13.00	951,479.62	70	70.00	4,362,875.66
Appropriated Personnel Area Totals	57	57.00	3,411,396.04	18	18.00	1,176,479.72	75	75.00	4,587,875.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,411,396.04	13	13.00	951,479.62	70	70.00	4,362,875.66
DEPARTMENT TOTALS	57	57.00	3,411,396.04	18	18.00	1,176,479.72	75	75.00	4,587,875.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	539.00	30,753,778.12	45	44.00	5,143,200.40	622	583.00	35,896,978.52
Agency Total	577	539.00	30,753,778.12	52	47.50	5,208,720.40	629	586.50	35,962,498.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	539.00	30,753,778.12	45	44.00	5,143,200.40	622	583.00	35,896,978.52
Appropriated Personnel Area Totals	577	539.00	30,753,778.12	52	47.50	5,208,720.40	629	586.50	35,962,498.52

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,520.00	7	3.50	65,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	577	539.00	30,753,778.12	45	44.00	5,143,200.40	622	583.00	35,896,978.52
DEPARTMENT TOTALS	577	539.00	30,753,778.12	52	47.50	5,208,720.40	629	586.50	35,962,498.52

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	265,720.00	22	11.00	265,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	499.95	37,195,042.56	519	499.95	37,195,042.56
Agency Total	0	0.00	0.00	541	510.95	37,460,762.56	541	510.95	37,460,762.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	265,720.00	22	11.00	265,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	499.95	37,195,042.56	519	499.95	37,195,042.56
Appropriated Personnel Area Totals	0	0.00	0.00	541	510.95	37,460,762.56	541	510.95	37,460,762.56

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	265,720.00	22	11.00	265,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	499.95	37,195,042.56	519	499.95	37,195,042.56
DEPARTMENT TOTALS	0	0.00	0.00	541	510.95	37,460,762.56	541	510.95	37,460,762.56

State of Louisiana

STATE CIVIL SERVICE

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INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,040.00	3	1.50	40,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,765,064.22	27	24.00	3,656,765.58	216	207.00	15,421,829.80
Agency Total	189	183.00	11,765,064.22	30	25.50	3,696,805.58	219	208.50	15,461,869.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,040.00	3	1.50	40,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,765,064.22	27	24.00	3,656,765.58	216	207.00	15,421,829.80
Appropriated Personnel Area Totals	189	183.00	11,765,064.22	30	25.50	3,696,805.58	219	208.50	15,461,869.80

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,040.00	3	1.50	40,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,765,064.22	27	24.00	3,656,765.58	216	207.00	15,421,829.80
DEPARTMENT TOTALS	189	183.00	11,765,064.22	30	25.50	3,696,805.58	219	208.50	15,461,869.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
Agency Total	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
Appropriated Personnel Area Totals	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
DEPARTMENT TOTALS	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	362.00	22,765,989.48	183	181.00	11,307,298.86	785	543.00	34,073,288.34
Agency Total	602	362.00	22,765,989.48	184	181.50	11,319,778.86	786	543.50	34,085,768.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	362.00	22,765,989.48	183	181.00	11,307,298.86	785	543.00	34,073,288.34
Appropriated Personnel Area Totals	602	362.00	22,765,989.48	184	181.50	11,319,778.86	786	543.50	34,085,768.34

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	362.00	22,765,989.48	183	181.00	11,307,298.86	785	543.00	34,073,288.34
DEPARTMENT TOTALS	602	362.00	22,765,989.48	184	181.50	11,319,778.86	786	543.50	34,085,768.34

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TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	118,560.00	9	4.50	118,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
Agency Total	53	49.00	3,533,008.96	27	18.50	1,961,353.68	80	67.50	5,494,362.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	118,560.00	9	4.50	118,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
Appropriated Personnel Area Totals	53	49.00	3,533,008.96	27	18.50	1,961,353.68	80	67.50	5,494,362.64

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	118,560.00	9	4.50	118,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
DEPARTMENT TOTALS	53	49.00	3,533,008.96	27	18.50	1,961,353.68	80	67.50	5,494,362.64

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,454,752.00	4	4.00	754,478.40	27	26.00	2,209,230.40
Agency Total	23	22.00	1,454,752.00	16	4.00	755,003.40	39	26.00	2,209,755.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	62,400.00	4	2.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.00	8,617,138.60	10	10.00	2,339,521.60	121	119.00	10,956,660.20
Agency Total	111	109.00	8,617,138.60	14	12.00	2,401,921.60	125	121.00	11,019,060.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	121	121.00	8,393,340.80	11	10.00	2,075,707.00	132	131.00	10,469,047.80
Agency Total	121	121.00	8,393,340.80	30	11.50	2,128,907.00	151	132.50	10,522,247.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	209,934.40	2	2.00	300,499.94	6	5.00	510,434.34
Agency Total	4	3.00	209,934.40	2	2.00	300,499.94	6	5.00	510,434.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	114,400.00	7	3.50	114,400.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	259	255.00	18,675,165.80	27	26.00	5,470,206.94	286	281.00	24,145,372.74
Appropriated Personnel Area Totals	259	255.00	18,675,165.80	62	29.50	5,586,331.94	321	284.50	24,261,497.74

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	114,400.00	7	3.50	114,400.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	259	255.00	18,675,165.80	27	26.00	5,470,206.94	286	281.00	24,145,372.74
DEPARTMENT TOTALS	259	255.00	18,675,165.80	62	29.50	5,586,331.94	321	284.50	24,261,497.74

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HOUSING AUTHORITIES

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	101,982.40	4	2.00	153,129.60	6	4.00	255,112.00
Agency Total	2	2.00	101,982.40	7	2.00	153,129.60	9	4.00	255,112.00
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	22.00	989,248.00	2	2.00	179,459.54	26	24.00	1,168,707.54
Agency Total	24	22.00	989,248.00	7	2.00	179,459.54	31	24.00	1,168,707.54
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,345.60	3	2.00	134,389.84	4	3.00	165,735.44
Agency Total	1	1.00	31,345.60	7	2.00	134,389.84	8	3.00	165,735.44
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,752.00	2	2.00	98,499.70	3	3.00	149,251.70
Agency Total	1	1.00	50,752.00	6	2.00	98,499.70	7	3.00	149,251.70
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	79,913.60	4	2.00	138,578.44	6	4.00	218,492.04
Agency Total	2	2.00	79,913.60	7	2.00	138,578.44	9	4.00	218,492.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	56,305.60	2	1.00	119,891.20	3	2.00	176,196.80
Agency Total	1	1.00	56,305.60	4	1.00	119,891.20	5	2.00	176,196.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	283,524.80	3	2.00	251,617.60	10	9.00	535,142.40
Agency Total	7	7.00	283,524.80	6	2.00	251,617.60	13	9.00	535,142.40
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	116,625.60	5	1.50	158,516.80	8	4.50	275,142.40
Agency Total	3	3.00	116,625.60	8	1.50	158,516.80	11	4.50	275,142.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	86,424.00	4	2.00	142,480.00	7	4.50	228,904.00
Agency Total	3	2.50	86,424.00	8	2.00	142,480.00	11	4.50	228,904.00
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	134,846.40	3	2.00	103,048.40	6	5.00	237,894.80
Agency Total	3	3.00	134,846.40	7	2.00	103,048.40	10	5.00	237,894.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	39,665.60	3	2.00	117,436.80	4	3.00	157,102.40
Agency Total	1	1.00	39,665.60	7	2.00	117,436.80	8	3.00	157,102.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	55,598.40	3	1.50	55,598.40
Agency Total	0	0.00	0.00	7	1.50	55,598.40	7	1.50	55,598.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.00	209,684.80	2	1.00	75,000.12	7	4.00	284,684.92
Agency Total	5	3.00	209,684.80	6	1.00	75,000.12	11	4.00	284,684.92
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	179,212.80	2	1.00	51,168.00	6	5.00	230,380.80
Agency Total	4	4.00	179,212.80	6	1.00	51,168.00	10	5.00	230,380.80
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	9.00	397,841.60	2	1.00	68,993.60	12	10.00	466,835.20
Agency Total	10	9.00	397,841.60	7	1.00	68,993.60	17	10.00	466,835.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	156,519.48	1	1.00	68,868.80	5	5.00	225,388.28
Agency Total	4	4.00	156,519.48	6	1.00	68,868.80	10	5.00	225,388.28
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	920,004.80	1	1.00	135,075.20	21	21.00	1,055,080.00
Agency Total	20	20.00	920,004.80	1	1.00	135,075.20	21	21.00	1,055,080.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	94,577.60	1	1.00	27,934.40	3	3.00	122,512.00
Agency Total	2	2.00	94,577.60	2	1.00	27,934.40	4	3.00	122,512.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	190,153.60	2	1.00	87,609.60	6	5.00	277,763.20
Agency Total	4	4.00	190,153.60	5	1.00	87,609.60	9	5.00	277,763.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	95,264.00	5	4.00	189,945.60
Agency Total	2	2.00	94,681.60	7	2.00	95,264.00	9	4.00	189,945.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	211,536.00	2	1.00	86,673.60	8	7.00	298,209.60
Agency Total	6	6.00	211,536.00	4	1.00	86,673.60	10	7.00	298,209.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	86,985.60	2	2.00	86,985.60
Agency Total	0	0.00	0.00	7	2.00	86,985.60	7	2.00	86,985.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	661,419.20	3	1.00	115,003.20	19	17.00	776,422.40
Agency Total	16	16.00	661,419.20	6	1.00	115,003.20	22	17.00	776,422.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	86,694.40	1	0.00	0.00	3	2.00	86,694.40
Agency Total	2	2.00	86,694.40	3	0.00	0.00	5	2.00	86,694.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	66,955.20	3	2.00	212,929.60	5	3.50	279,884.80
Agency Total	2	1.50	66,955.20	7	2.00	212,929.60	9	3.50	279,884.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	390,187.20	4	2.00	171,552.68	16	11.50	561,739.88
Agency Total	12	9.50	390,187.20	6	2.00	171,552.68	18	11.50	561,739.88
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	2.50	98,696.00	6	3.50	165,071.66	9	6.00	263,767.66
Agency Total	3	2.50	98,696.00	7	3.50	165,071.66	10	6.00	263,767.66
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	276,036.80	2	2.00	126,256.00	9	8.00	402,292.80
Agency Total	7	6.00	276,036.80	7	2.00	126,256.00	14	8.00	402,292.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	293,238.40	4	2.00	240,011.20	11	9.00	533,249.60
Agency Total	7	7.00	293,238.40	6	2.00	240,011.20	13	9.00	533,249.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,499.20	4	1.00	103,542.40	5	2.00	130,041.60
Agency Total	1	1.00	26,499.20	6	1.00	103,542.40	7	2.00	130,041.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,438.40	3	2.00	130,184.08	5	4.00	220,622.48
Agency Total	2	2.00	90,438.40	7	2.00	130,184.08	9	4.00	220,622.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	236,870.40	3	2.00	119,995.20	8	7.00	356,865.60
Agency Total	5	5.00	236,870.40	7	2.00	119,995.20	12	7.00	356,865.60
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	7	7.00	277,388.80	4	2.00	142,733.08	11	9.00	420,121.88
Agency Total	7	7.00	277,388.80	7	2.00	143,183.08	14	9.00	420,571.88
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	281,964.80	2	1.00	119,670.80	9	8.00	401,635.60
Agency Total	7	7.00	281,964.80	9	1.00	119,820.80	16	8.00	401,785.60
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	130,436.80	4	2.00	157,019.20	7	5.00	287,456.00
Agency Total	3	3.00	130,436.80	7	2.00	157,019.20	10	5.00	287,456.00

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0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	179,857.60	3	1.00	60,000.00	7	5.00	239,857.60
Agency Total	4	4.00	179,857.60	6	1.00	60,000.00	10	5.00	239,857.60
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	43,825.60	3	1.00	40,000.00	4	2.00	83,825.60
Agency Total	1	1.00	43,825.60	5	1.00	40,000.00	6	2.00	83,825.60
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	344,988.80	2	1.00	90,812.80	11	10.00	435,801.60
Agency Total	9	9.00	344,988.80	6	1.00	90,812.80	15	10.00	435,801.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	268,715.20	1	1.00	75,004.80	8	8.00	343,720.00
Agency Total	7	7.00	268,715.20	2	1.00	75,004.80	9	8.00	343,720.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	20,456.80	4	2.00	75,857.60	5	2.50	96,314.40
Agency Total	1	0.50	20,456.80	7	2.00	75,857.60	8	2.50	96,314.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	42,608.80	3	1.00	44,200.00	4	2.00	86,808.80
Agency Total	1	1.00	42,608.80	5	1.00	44,200.00	6	2.00	86,808.80
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	144,456.00	3	2.00	144,539.20	6	5.00	288,995.20
Agency Total	3	3.00	144,456.00	5	2.00	144,539.20	8	5.00	288,995.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	218,587.20	3	1.00	69,992.00	8	6.00	288,579.20
Agency Total	5	5.00	218,587.20	6	1.00	69,992.00	11	6.00	288,579.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	6.00	205,691.20	2	1.00	74,900.80	10	7.00	280,592.00
Agency Total	8	6.00	205,691.20	5	1.00	74,900.80	13	7.00	280,592.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	94,681.60	3	2.00	108,812.86	5	4.00	203,494.46
Agency Total	2	2.00	94,681.60	7	2.00	108,812.86	9	4.00	203,494.46
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	263,931.20	4	2.00	142,209.60	11	9.00	406,140.80
Agency Total	7	7.00	263,931.20	7	2.00	142,209.60	14	9.00	406,140.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	199,576.00	3	1.00	81,993.60	7	5.00	281,569.60
Agency Total	4	4.00	199,576.00	6	1.00	81,993.60	10	5.00	281,569.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00
Agency Total	0	0.00	0.00	1	1.00	35,984.00	1	1.00	35,984.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	646,817.60	3	1.00	75,004.80	19	17.00	721,822.40
Agency Total	16	16.00	646,817.60	6	1.00	75,004.80	22	17.00	721,822.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	370,791.20	4	2.00	142,871.82	14	12.00	513,663.02
Agency Total	10	10.00	370,791.20	7	2.00	142,871.82	17	12.00	513,663.02
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	42,556.80	3	2.00	137,707.96	4	3.00	180,264.76
Agency Total	1	1.00	42,556.80	6	2.00	137,707.96	7	3.00	180,264.76
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	237,702.40	4	2.00	212,326.40	9	7.00	450,028.80
Agency Total	5	5.00	237,702.40	7	2.00	212,476.40	12	7.00	450,178.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,169.60	4	2.00	80,620.80	5	3.00	117,790.40
Agency Total	1	1.00	37,169.60	6	2.00	80,620.80	7	3.00	117,790.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	115,107.20	3	2.00	99,694.40	6	5.00	214,801.60
Agency Total	3	3.00	115,107.20	4	2.00	99,694.40	7	5.00	214,801.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	6	6.00	234,062.40	2	2.00	244,732.80	8	8.00	478,795.20
Agency Total	6	6.00	234,062.40	3	2.00	244,732.80	9	8.00	478,795.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	77,376.00	2	2.00	151,406.58	4	4.00	228,782.58
Agency Total	2	2.00	77,376.00	7	2.00	151,406.58	9	4.00	228,782.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	43,264.00	3	2.00	122,951.50	4	3.00	166,215.50
Agency Total	1	1.00	43,264.00	8	2.50	130,776.50	9	3.50	174,040.50
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	78,291.20	1	1.00	43,576.00	3	3.00	121,867.20
Agency Total	2	2.00	78,291.20	6	1.00	43,776.00	8	3.00	122,067.20
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	1	1.00	41,002.00	2	2.00	76,736.40
Agency Total	1	1.00	35,734.40	6	1.00	41,002.00	7	2.00	76,736.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,814.40	3	1.00	43,680.00	4	2.00	81,494.40
Agency Total	1	1.00	37,814.40	6	1.00	43,680.00	7	2.00	81,494.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,734.40	2	1.50	61,360.00	3	2.50	97,094.40
Agency Total	1	1.00	35,734.40	7	1.50	61,360.00	8	2.50	97,094.40

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	11,908.00	4	2.00	90,740.00	5	2.00	102,648.00
Agency Total	1	0.00	11,908.00	7	2.00	90,740.00	8	2.00	102,648.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	41,704.00	4	2.00	87,034.72	5	3.00	128,738.72
Agency Total	1	1.00	41,704.00	6	2.00	87,034.72	7	3.00	128,738.72
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	48,668.10	3	1.00	62,400.00	5	2.00	111,068.10
Agency Total	2	1.00	48,668.10	5	1.00	62,400.00	7	2.00	111,068.10
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	203,403.20	1	1.00	51,462.32	6	6.00	254,865.52
Agency Total	5	5.00	203,403.20	6	1.00	51,462.32	11	6.00	254,865.52

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	218	0.00	1,435.00	218	0.00	1,435.00
All Other Employees	290	275.50	11,667,152.38	190	106.00	7,222,568.00	480	381.50	18,889,720.38
Units of Local Govt Personnel Area Totals	290	275.50	11,667,152.38	409	106.50	7,231,543.00	699	382.00	18,898,695.38

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	218	0.00	1,435.00	218	0.00	1,435.00
All Other Employees	290	275.50	11,667,152.38	190	106.00	7,222,568.00	480	381.50	18,889,720.38
DEPARTMENT TOTALS	290	275.50	11,667,152.38	409	106.50	7,231,543.00	699	382.00	18,898,695.38

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	126,089.60	4	1.00	169,998.40	5	2.00	296,088.00
Agency Total	1	1.00	126,089.60	18	1.00	169,998.40	19	2.00	296,088.00
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	483,308.80	2	2.00	185,576.04	13	13.00	668,884.84
Agency Total	11	11.00	483,308.80	9	2.00	186,363.54	20	13.00	669,672.34
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,470,268.80	1	1.00	154,835.20	34	34.00	1,625,104.00
Agency Total	33	33.00	1,470,268.80	12	1.00	156,675.20	45	34.00	1,626,944.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	31	20.00	1,377,625.60	1	1.00	136,988.80	32	21.00	1,514,614.40
Agency Total	31	20.00	1,377,625.60	12	1.00	139,038.80	43	21.00	1,516,664.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	10	10.00	410,467.20	2	2.00	221,977.60	12	12.00	632,444.80
Agency Total	10	10.00	410,467.20	10	2.00	234,457.64	20	12.00	644,924.84
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,347.20	1	1.00	109,200.00	2	2.00	152,547.20
Agency Total	1	1.00	43,347.20	1	1.00	109,200.00	2	2.00	152,547.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	46	46.00	2,249,499.20	2	2.00	279,760.00	48	48.00	2,529,259.20
Agency Total	46	46.00	2,249,499.20	14	2.00	280,955.50	60	48.00	2,530,454.70
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,756,604.80	1	1.00	126,651.20	66	66.00	3,883,256.00
Agency Total	65	65.00	3,756,604.80	1	1.00	126,651.20	66	66.00	3,883,256.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	40	39.40	1,999,990.72	1	1.00	145,912.00	41	40.40	2,145,902.72
Agency Total	40	39.40	1,999,990.72	10	1.00	147,854.00	50	40.40	2,147,844.72

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	17	17.00	795,912.00	1	1.00	110,240.00	18	18.00	906,152.00
Agency Total	17	17.00	795,912.00	4	1.00	111,555.25	21	18.00	907,467.25
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,160,931.20	2	2.00	194,355.20	24	24.00	1,355,286.40
Agency Total	22	22.00	1,160,931.20	2	2.00	194,355.20	24	24.00	1,355,286.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	5	5.00	247,894.40	0	0.00	0.00	5	5.00	247,894.40
Agency Total	5	5.00	247,894.40	8	0.00	525.00	13	5.00	248,419.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	100	99.50	4,947,624.76	10	9.00	1,311,772.80	110	108.50	6,259,397.56
Agency Total	100	99.50	4,947,624.76	18	9.00	1,311,772.80	118	108.50	6,259,397.56
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	716.00	7	0.00	716.00
All Other Employees	45	42.00	2,390,440.00	5	5.00	553,966.40	50	47.00	2,944,406.40
Agency Total	45	42.00	2,390,440.00	12	5.00	554,682.40	57	47.00	2,945,122.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	35	30.00	1,638,506.48	2	2.00	270,025.60	37	32.00	1,908,532.08
Agency Total	35	30.00	1,638,506.48	18	2.00	270,025.60	53	32.00	1,908,532.08
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	198,143.34	3	2.00	198,143.34
Agency Total	0	0.00	0.00	8	2.00	198,143.34	8	2.00	198,143.34
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	959,566.40	6	6.00	1,130,979.20	24	24.00	2,090,545.60
Agency Total	18	18.00	959,566.40	23	6.00	1,134,129.20	41	24.00	2,093,695.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	62,400.00	4	4.00	62,400.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	199	198.40	12,623,183.04	26	25.00	3,574,958.40	225	223.40	16,198,141.44
Agency Total	199	198.40	12,623,183.04	37	29.00	3,637,358.40	236	227.40	16,260,541.44
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	78,000.00	3	2.50	78,000.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	46.00	2,423,344.04	8	8.00	931,914.88	54	54.00	3,355,258.92
Agency Total	46	46.00	2,423,344.04	20	10.50	1,011,537.13	66	56.50	3,434,881.17
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	92	92.00	4,846,358.40	14	13.00	1,894,838.40	106	105.00	6,741,196.80
Agency Total	92	92.00	4,846,358.40	20	13.00	1,894,838.40	112	105.00	6,741,196.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	123,280.00	3	2.00	123,280.00
Agency Total	0	0.00	0.00	9	2.00	123,280.00	9	2.00	123,280.00

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STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	137,737.60	2	2.00	137,737.60
Agency Total	0	0.00	0.00	13	2.00	138,487.60	13	2.00	138,487.60

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	140,400.00	7	6.50	140,400.00
Board Members	0	0.00	0.00	189	0.00	28,523.54	189	0.00	28,523.54
All Other Employees	817	796.30	43,950,962.64	107	94.50	12,204,671.18	924	890.80	56,155,633.82
Units of Local Govt Personnel Area Totals	817	796.30	43,950,962.64	303	101.00	12,373,594.72	1,120	897.30	56,324,557.36

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	140,400.00	7	6.50	140,400.00
Board Members	0	0.00	0.00	189	0.00	28,523.54	189	0.00	28,523.54
All Other Employees	817	796.30	43,950,962.64	107	94.50	12,204,671.18	924	890.80	56,155,633.82
DEPARTMENT TOTALS	817	796.30	43,950,962.64	303	101.00	12,373,594.72	1,120	897.30	56,324,557.36

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00
Agency Total	0	0.00	0.00	2	2.00	315,390.00	2	2.00	315,390.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	621,390.24	4	4.00	621,390.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	741,440.14	6	6.00	741,440.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	741,440.14	14	6.00	741,440.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/8/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,347	4,240.96	167,121,756.05	25,680	21,433.16	1,517,864,336.88	30,027	25,674.12	1,684,986,092.93
Student Employees	0	0.00	0.00	458	247.27	6,000,529.60	458	247.27	6,000,529.60
Board Members	0	0.00	0.00	655	31.50	1,535,423.48	655	31.50	1,535,423.48
All Other Employees	33,061	31,268.65	1,893,877,083.05	3,900	3,247.32	269,899,478.56	36,961	34,515.97	2,163,776,561.61
STATEWIDE TOTALS	37,408	35,509.61	2,060,998,839.10	30,693	24,959.25	1,795,299,768.52	68,101	60,468.86	3,856,298,607.62

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,347	4,240.96	167,121,756.05	25,680	21,433.16	1,517,864,336.88	30,027	25,674.12	1,684,986,092.93
Student Employees	0	0.00	0.00	445	238.15	5,772,769.60	445	238.15	5,772,769.60
Board Members	0	0.00	0.00	247	30.50	1,454,777.92	247	30.50	1,454,777.92
All Other Employees	32,492	30,734.65	1,861,079,336.08	3,750	3,151.88	259,671,208.64	36,242	33,886.53	2,120,750,544.72
STATEWIDE TOTALS	36,839	34,975.61	2,028,201,092.13	30,122	24,853.69	1,784,763,093.04	66,961	59,829.30	3,812,964,185.17
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,839	34,975.61	2,028,201,092.13	29,430	24,585.04	1,777,535,545.52	66,269	59,560.65	3,805,736,637.65
Employees with In-State Resident	33,879		1,903,545,510.30	19,435		1,121,513,474.88	53,314		3,025,058,985.18
Employees with Out-of State Resident	997		47,379,564.02	803		28,393,878.33	1,800		75,773,442.35
Employees with Unknown Resident	1,963		77,276,017.81	9,884		634,855,739.83	11,847		712,131,757.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/8/2023

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.12	227,760.00	13	9.12	227,760.00
Board Members	0	0.00	0.00	408	1.00	80,645.56	408	1.00	80,645.56
All Other Employees	569	534.00	32,797,746.97	150	95.44	10,228,269.92	719	629.44	43,026,016.89
STATEWIDE TOTALS	569	534.00	32,797,746.97	571	105.56	10,536,675.48	1,140	639.56	43,334,422.45
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	569	534.00	32,797,746.97	150	95.44	10,228,269.92	719	629.44	43,026,016.89
Employees with In-State Resident	557		32,158,344.57	557		10,340,318.84	1,114		42,498,663.41
Employees with Out-of State Resident	1		83,865.60	2		105,809.60	3		189,675.20
Employees with Unknown Resident	11		555,536.80	12		90,547.04	23		646,083.84

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	147,940.00	8	7.00	147,940.00
Board Members	0	0.00	0.00	412	0.00	30,333.54	412	0.00	30,333.54
All Other Employees	1,107	1,071.80	55,618,115.02	316	208.50	20,713,257.82	1,423	1,280.30	76,331,372.84
STATEWIDE TOTALS	1,107	1,071.80	55,618,115.02	736	215.50	20,891,531.36	1,843	1,287.30	76,509,646.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,107	1,071.80	55,618,115.02	316	208.50	20,713,257.82	1,423	1,280.30	76,331,372.84
Employees with In-State Resident	1,054		52,953,586.14	705		20,291,524.60	1,759		73,245,110.74
Employees with Out-of State Resident	10		646,076.08	2		137,300.80	12		783,376.88
Employees with Unknown Resident	43		2,018,452.80	29		462,705.96	72		2,481,158.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/8/2023

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,347	4,240.96	167,121,756.05	25,680	21,433.16	1,517,864,336.88	30,027	25,674.12	1,684,986,092.93
Student Employees	0	0.00	0.00	466	254.27	6,148,469.60	466	254.27	6,148,469.60
Board Members	0	0.00	0.00	1,067	31.50	1,565,757.02	1,067	31.50	1,565,757.02
All Other Employees	34,168	32,340.45	1,949,495,198.07	4,216	3,455.82	290,612,736.38	38,384	35,796.27	2,240,107,934.45
STATEWIDE TOTALS	38,515	36,581.41	2,116,616,954.12	31,429	25,174.75	1,816,191,299.88	69,944	61,756.16	3,932,808,254.00
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,515	36,581.41	2,116,616,954.12	29,896	24,888.98	1,808,477,073.26	68,411	61,470.39	3,925,094,027.38
Employees with In-State Resident	35,490		1,988,657,441.01	20,697		1,152,145,318.32	56,187		3,140,802,759.33
Employees with Out-of State Resident	1,008		48,109,505.70	807		28,636,988.73	1,815		76,746,494.43
Employees with Unknown Resident	2,017		79,850,007.41	9,925		635,408,992.83	11,942		715,259,000.24