



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/8/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	78	63.50	5,835,944.92	78	63.50	5,835,944.92
Agency Total	0	0.00	0.00	78	63.50	5,835,944.92	78	63.50	5,835,944.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,766,407.02	1	1.00	109,000.06	48	42.00	2,875,407.08
Agency Total	47	41.00	2,766,407.02	1	1.00	109,000.06	48	42.00	2,875,407.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	351.00	27,060,238.40	123	119.50	10,170,772.04	505	470.50	37,231,010.44
Agency Total	382	351.00	27,060,238.40	123	119.50	10,170,772.04	505	470.50	37,231,010.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	13,342,303.00	12	4.00	879,278.40	168	158.00	14,221,581.40
Agency Total	156	154.00	13,342,303.00	12	4.00	879,278.40	168	158.00	14,221,581.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	242	240.00	16,603,265.64	242	240.00	16,603,265.64
Agency Total	0	0.00	0.00	242	240.00	16,603,265.64	242	240.00	16,603,265.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	889	855.00	43,701,372.20	890	856.00	43,750,439.40
Agency Total	1	1.00	49,067.20	889	855.00	43,701,372.20	890	856.00	43,750,439.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,604,669.60	1	1.00	114,732.80	41	41.00	2,719,402.40
Agency Total	40	40.00	2,604,669.60	1	1.00	114,732.80	41	41.00	2,719,402.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	67.29	4,021,073.93	1	1.00	134,971.20	73	68.29	4,156,045.13
Agency Total	72	67.29	4,021,073.93	1	1.00	134,971.20	73	68.29	4,156,045.13
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	967,948.80	72	59.00	3,987,543.56	88	75.00	4,955,492.36
Agency Total	16	16.00	967,948.80	72	59.00	3,987,543.56	88	75.00	4,955,492.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.80	6,265,804.48	1	1.00	156,832.00	86	81.80	6,422,636.48
Agency Total	85	80.80	6,265,804.48	1	1.00	156,832.00	86	81.80	6,422,636.48
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,367,748.80	2	2.00	300,000.22	60	51.00	3,667,749.02
Agency Total	58	49.00	3,367,748.80	2	2.00	300,000.22	60	51.00	3,667,749.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	3,125,439.20	0	0.00	0.00	41	40.00	3,125,439.20
Agency Total	41	40.00	3,125,439.20	0	0.00	0.00	41	40.00	3,125,439.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,485,369.60	0	0.00	0.00	34	34.00	1,485,369.60
Agency Total	34	34.00	1,485,369.60	0	0.00	0.00	34	34.00	1,485,369.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	815.00	61,668,453.08	2	2.00	313,009.84	844	817.00	61,981,462.92
Agency Total	842	815.00	61,668,453.08	2	2.00	313,009.84	844	817.00	61,981,462.92

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
Agency Total	62	55.00	4,749,846.40	1	1.00	140,608.00	63	56.00	4,890,454.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,924,380.80	0	0.00	0.00	86	85.00	5,924,380.80
Agency Total	86	85.00	5,924,380.80	0	0.00	0.00	86	85.00	5,924,380.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,983	1,888.09	141,593,400.77	1,434	1,359.00	83,568,003.42	3,417	3,247.09	225,161,404.19
DEPARTMENT TOTALS	1,983	1,888.09	141,593,400.77	1,434	1,359.00	83,568,003.42	3,417	3,247.09	225,161,404.19

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,714,233.20	32	7.00	908,721.88	156	123.00	6,622,955.08
Agency Total	124	116.00	5,714,233.20	32	7.00	908,721.88	156	123.00	6,622,955.08
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	91.00	4,422,932.80	0	0.00	0.00	111	91.00	4,422,932.80
Agency Total	111	91.00	4,422,932.80	0	0.00	0.00	111	91.00	4,422,932.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	122.00	6,140,056.00	0	0.00	0.00	146	122.00	6,140,056.00
Agency Total	146	122.00	6,140,056.00	0	0.00	0.00	146	122.00	6,140,056.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	124.00	5,778,830.20	0	0.00	0.00	141	124.00	5,778,830.20
Agency Total	141	124.00	5,778,830.20	0	0.00	0.00	141	124.00	5,778,830.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	124.00	5,891,782.00	0	0.00	0.00	140	124.00	5,891,782.00
Agency Total	140	124.00	5,891,782.00	0	0.00	0.00	140	124.00	5,891,782.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	119.00	5,750,035.20	0	0.00	0.00	138	119.00	5,750,035.20
Agency Total	138	119.00	5,750,035.20	0	0.00	0.00	138	119.00	5,750,035.20

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	696.00	33,697,869.40	32	7.00	908,721.88	832	703.00	34,606,591.28
DEPARTMENT TOTALS	800	696.00	33,697,869.40	32	7.00	908,721.88	832	703.00	34,606,591.28

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,632,540.00	11	11.00	1,548,804.40	31	30.00	3,181,344.40
Agency Total	20	19.00	1,632,540.00	11	11.00	1,548,804.40	31	30.00	3,181,344.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,775,541.60	28	28.00	2,809,678.30	70	68.00	5,585,219.90
Agency Total	42	40.00	2,775,541.60	28	28.00	2,809,678.30	70	68.00	5,585,219.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,408,081.60	39	39.00	4,358,482.70	101	98.00	8,766,564.30
DEPARTMENT TOTALS	62	59.00	4,408,081.60	39	39.00	4,358,482.70	101	98.00	8,766,564.30

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	3,123,282.24	5	4.75	513,962.80	51	45.50	3,637,245.04
Agency Total	46	40.75	3,123,282.24	5	4.75	513,962.80	51	45.50	3,637,245.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,666,617.20	1	1.00	151,236.80	47	46.00	2,817,854.00
Agency Total	46	45.00	2,666,617.20	1	1.00	151,236.80	47	46.00	2,817,854.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	74.00	4,259,871.20	2	2.00	242,382.40	103	76.00	4,502,253.60
Agency Total	101	74.00	4,259,871.20	2	2.00	242,382.40	103	76.00	4,502,253.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	280.00	14,486,321.20	3	3.00	257,296.00	401	283.00	14,743,617.20
Agency Total	398	280.00	14,486,321.20	3	3.00	257,296.00	401	283.00	14,743,617.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
Agency Total	35	34.00	2,205,899.28	6	6.00	537,394.00	41	40.00	2,743,293.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	63.00	3,421,735.20	2	2.00	257,483.20	109	65.00	3,679,218.40
Agency Total	107	63.00	3,421,735.20	2	2.00	257,483.20	109	65.00	3,679,218.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	536.75	30,163,726.32	19	18.75	1,959,755.20	752	555.50	32,123,481.52
DEPARTMENT TOTALS	733	536.75	30,163,726.32	19	18.75	1,959,755.20	752	555.50	32,123,481.52

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,316,668.00	9	8.00	1,193,004.80	186	184.00	13,509,672.80
Agency Total	177	176.00	12,316,668.00	9	8.00	1,193,004.80	186	184.00	13,509,672.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,959	3,945.00	224,841,432.92	8	8.00	835,577.60	3,967	3,953.00	225,677,010.52
Agency Total	3,959	3,945.00	224,841,432.92	8	8.00	835,577.60	3,967	3,953.00	225,677,010.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,136	4,121.00	237,158,100.92	17	16.00	2,028,582.40	4,153	4,137.00	239,186,683.32
DEPARTMENT TOTALS	4,136	4,121.00	237,158,100.92	17	16.00	2,028,582.40	4,153	4,137.00	239,186,683.32

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	316	271.00	19,284,611.76	13	13.00	1,763,920.08	329	284.00	21,048,531.84
Agency Total	316	271.00	19,284,611.76	18	18.00	1,983,920.38	334	289.00	21,268,532.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,020.00	56,606,009.20	10	9.00	1,731,529.80	1,077	1,029.00	58,337,539.00
Agency Total	1,067	1,020.00	56,606,009.20	10	9.00	1,731,529.80	1,077	1,029.00	58,337,539.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	339.00	18,736,511.04	3	3.00	343,502.38	372	342.00	19,080,013.42
Agency Total	369	339.00	18,736,511.04	3	3.00	343,502.38	372	342.00	19,080,013.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	253.00	13,764,624.64	6	6.00	793,062.40	270	259.00	14,557,687.04
Agency Total	264	253.00	13,764,624.64	6	6.00	793,062.40	270	259.00	14,557,687.04
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	254.00	12,440,748.32	4	4.00	313,482.78	264	258.00	12,754,231.10
Agency Total	260	254.00	12,440,748.32	4	4.00	313,482.78	264	258.00	12,754,231.10
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	459.00	24,705,234.84	4	4.00	404,976.52	487	463.00	25,110,211.36
Agency Total	483	459.00	24,705,234.84	4	4.00	404,976.52	487	463.00	25,110,211.36

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	529.00	28,686,233.66	9	9.00	1,425,923.20	558	538.00	30,112,156.86
Agency Total	549	529.00	28,686,233.66	9	9.00	1,425,923.20	558	538.00	30,112,156.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	334.00	17,202,481.40	2	2.00	317,897.06	349	336.00	17,520,378.46
Agency Total	347	334.00	17,202,481.40	2	2.00	317,897.06	349	336.00	17,520,378.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	742.00	47,683,650.56	0	0.00	0.00	779	742.00	47,683,650.56
Agency Total	779	742.00	47,683,650.56	0	0.00	0.00	779	742.00	47,683,650.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	306.00	16,078,075.52	6	5.00	713,772.80	333	311.00	16,791,848.32
Agency Total	327	306.00	16,078,075.52	6	5.00	713,772.80	333	311.00	16,791,848.32
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,809,956.03	0	0.00	0.00	65	62.00	3,809,956.03
Agency Total	65	62.00	3,809,956.03	0	0.00	0.00	65	62.00	3,809,956.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,826	4,569.00	258,998,136.97	57	55.00	7,808,067.02	4,883	4,624.00	266,806,203.99
DEPARTMENT TOTALS	4,826	4,569.00	258,998,136.97	62	60.00	8,028,067.32	4,888	4,629.00	267,026,204.29

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	103.00	7,464,278.12	1	1.00	170,000.22	119	104.00	7,634,278.34
Agency Total	118	103.00	7,464,278.12	1	1.00	170,000.22	119	104.00	7,634,278.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,518.00	120,716,422.32	86	61.05	5,666,542.44	1,658	1,579.05	126,382,964.76
Agency Total	1,572	1,518.00	120,716,422.32	86	61.05	5,666,542.44	1,658	1,579.05	126,382,964.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	509.00	22,658,022.40	5	5.00	556,350.08	545	514.00	23,214,372.48
Agency Total	540	509.00	22,658,022.40	5	5.00	556,350.08	545	514.00	23,214,372.48
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	10,488,092.16	92	31.00	5,499,871.78	257	188.00	15,987,963.94
Agency Total	165	157.00	10,488,092.16	92	31.00	5,499,871.78	257	188.00	15,987,963.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	9.00	538,772.00	1	1.00	99,999.90	12	10.00	638,771.90
Agency Total	11	9.00	538,772.00	1	1.00	99,999.90	12	10.00	638,771.90

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56
Agency Total	12	9.00	740,937.60	1	1.00	118,987.96	13	10.00	859,925.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,419	2,306.00	162,650,703.80	188	102.05	12,293,752.38	2,607	2,408.05	174,944,456.18
DEPARTMENT TOTALS	2,419	2,306.00	162,650,703.80	188	102.05	12,293,752.38	2,607	2,408.05	174,944,456.18

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	720.00	39,637,341.38	75	61.00	4,919,354.70	805	781.00	44,556,696.08
Agency Total	730	720.00	39,637,341.38	75	61.00	4,919,354.70	805	781.00	44,556,696.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	720.00	39,637,341.38	75	61.00	4,919,354.70	805	781.00	44,556,696.08
DEPARTMENT TOTALS	730	720.00	39,637,341.38	75	61.00	4,919,354.70	805	781.00	44,556,696.08

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	109.80	6,659,057.60	16	13.65	2,111,460.52	128	123.45	8,770,518.12
Agency Total	112	109.80	6,659,057.60	16	13.65	2,111,460.52	128	123.45	8,770,518.12
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	162.80	9,737,270.40	13	12.80	2,101,756.80	180	175.60	11,839,027.20
Agency Total	167	162.80	9,737,270.40	13	12.80	2,101,756.80	180	175.60	11,839,027.20
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,430,120.00	18	13.00	2,516,675.20	197	192.00	13,946,795.20
Agency Total	179	179.00	11,430,120.00	18	13.00	2,516,675.20	197	192.00	13,946,795.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,011.00	59,095,431.98	9	5.00	862,692.74	1,035	1,016.00	59,958,124.72
Agency Total	1,026	1,011.00	59,095,431.98	9	5.00	862,692.74	1,035	1,016.00	59,958,124.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	417.50	36,397,358.40	12	11.50	1,607,251.10	470	429.00	38,004,609.50
Agency Total	458	417.50	36,397,358.40	12	11.50	1,607,251.10	470	429.00	38,004,609.50

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	123.80	7,530,556.80	11	10.60	1,804,021.44	137	134.40	9,334,578.24
Agency Total	126	123.80	7,530,556.80	11	10.60	1,804,021.44	137	134.40	9,334,578.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,333,028.74	5	5.00	706,023.24	93	93.00	6,039,051.98
Agency Total	88	88.00	5,333,028.74	5	5.00	706,023.24	93	93.00	6,039,051.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	392.00	25,230,916.62	20	1.00	1,587,872.00	428	393.00	26,818,788.62
Agency Total	408	392.00	25,230,916.62	20	1.00	1,587,872.00	428	393.00	26,818,788.62
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.00	6,430,715.20	4	3.55	677,990.56	119	116.55	7,108,705.76
Agency Total	115	113.00	6,430,715.20	4	3.55	677,990.56	119	116.55	7,108,705.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,215.00	84,792,153.68	77	10.00	4,884,198.28	1,333	1,225.00	89,676,351.96
Agency Total	1,256	1,215.00	84,792,153.68	77	10.00	4,884,198.28	1,333	1,225.00	89,676,351.96

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,480.00	79,342,749.00	46	11.50	4,602,549.38	1,654	1,491.50	83,945,298.38
Agency Total	1,608	1,480.00	79,342,749.00	46	11.50	4,602,549.38	1,654	1,491.50	83,945,298.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,555	1,523.00	69,436,856.58	10	9.50	989,872.00	1,565	1,532.50	70,426,728.58
Agency Total	1,555	1,523.00	69,436,856.58	10	9.50	989,872.00	1,565	1,532.50	70,426,728.58
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
Agency Total	5	4.00	351,468.78	1	1.00	149,999.98	6	5.00	501,468.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	81.00	4,948,788.19	3	2.00	369,053.99	92	83.00	5,317,842.18
Agency Total	89	81.00	4,948,788.19	3	2.00	369,053.99	92	83.00	5,317,842.18
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,010,803.20	3	2.00	290,971.20	89	86.00	5,301,774.40
Agency Total	86	84.00	5,010,803.20	3	2.00	290,971.20	89	86.00	5,301,774.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,390,269.00	13	4.00	948,313.60	89	80.00	5,338,582.60
Agency Total	76	76.00	4,390,269.00	13	4.00	948,313.60	89	80.00	5,338,582.60

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,359,381.08	11	10.80	2,237,395.26	110	109.80	8,596,776.34
Agency Total	99	99.00	6,359,381.08	11	10.80	2,237,395.26	110	109.80	8,596,776.34
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,468	7,173.90	423,605,959.65	274	128.90	28,695,977.39	7,742	7,302.80	452,301,937.04
DEPARTMENT TOTALS	7,468	7,173.90	423,605,959.65	274	128.90	28,695,977.39	7,742	7,302.80	452,301,937.04

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,685	3,573.00	201,118,283.08	56	25.00	4,549,230.40	3,741	3,598.00	205,667,513.48
Agency Total	3,685	3,573.00	201,118,283.08	56	25.00	4,549,230.40	3,741	3,598.00	205,667,513.48

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,685	3,573.00	201,118,283.08	56	25.00	4,549,230.40	3,741	3,598.00	205,667,513.48
DEPARTMENT TOTALS	3,685	3,573.00	201,118,283.08	56	25.00	4,549,230.40	3,741	3,598.00	205,667,513.48

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	126.00	9,200,318.40	10	9.00	1,179,172.80	141	135.00	10,379,491.20
Agency Total	131	126.00	9,200,318.40	10	9.00	1,179,172.80	141	135.00	10,379,491.20
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	11,733,998.12	1	1.00	129,251.20	180	169.00	11,863,249.32
Agency Total	179	168.00	11,733,998.12	1	1.00	129,251.20	180	169.00	11,863,249.32
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	20,934,316.52	11	10.00	1,308,424.00	321	304.00	22,242,740.52
DEPARTMENT TOTALS	310	294.00	20,934,316.52	11	10.00	1,308,424.00	321	304.00	22,242,740.52

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	624.00	40,261,895.44	17	13.00	1,864,217.68	688	637.00	42,126,113.12
Agency Total	671	624.00	40,261,895.44	17	13.00	1,864,217.68	688	637.00	42,126,113.12

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	624.00	40,261,895.44	17	13.00	1,864,217.68	688	637.00	42,126,113.12
DEPARTMENT TOTALS	671	624.00	40,261,895.44	17	13.00	1,864,217.68	688	637.00	42,126,113.12

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	47,208,915.00	10	6.00	822,112.20	702	676.00	48,031,027.20
Agency Total	692	670.00	47,208,915.00	10	6.00	822,112.20	702	676.00	48,031,027.20

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	47,208,915.00	10	6.00	822,112.20	702	676.00	48,031,027.20
DEPARTMENT TOTALS	692	670.00	47,208,915.00	10	6.00	822,112.20	702	676.00	48,031,027.20

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	830.00	46,663,327.88	9	9.00	1,241,036.16	903	839.00	47,904,364.04
Agency Total	894	830.00	46,663,327.88	9	9.00	1,241,036.16	903	839.00	47,904,364.04
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	830.00	46,663,327.88	9	9.00	1,241,036.16	903	839.00	47,904,364.04
DEPARTMENT TOTALS	894	830.00	46,663,327.88	9	9.00	1,241,036.16	903	839.00	47,904,364.04

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
Agency Total	42	42.00	2,862,329.60	1	1.00	128,887.20	43	43.00	2,991,216.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	261.00	18,108,776.40	5	5.00	483,915.64	268	266.00	18,592,692.04
Agency Total	263	261.00	18,108,776.40	5	5.00	483,915.64	268	266.00	18,592,692.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	221.00	13,495,821.82	2	2.00	196,245.40	235	223.00	13,692,067.22
Agency Total	233	221.00	13,495,821.82	2	2.00	196,245.40	235	223.00	13,692,067.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	12,759,011.72	2	1.00	220,147.20	210	207.00	12,979,158.92
Agency Total	208	206.00	12,759,011.72	2	1.00	220,147.20	210	207.00	12,979,158.92
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	730.00	47,225,939.54	10	9.00	1,029,195.44	756	739.00	48,255,134.98
DEPARTMENT TOTALS	746	730.00	47,225,939.54	10	9.00	1,029,195.44	756	739.00	48,255,134.98

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,846,184.58	29	0.00	452,400.00	128	99.00	8,298,584.58
Agency Total	99	99.00	7,846,184.58	29	0.00	452,400.00	128	99.00	8,298,584.58
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,292,720.00	0	0.00	0.00	18	18.00	1,292,720.00
Agency Total	18	18.00	1,292,720.00	0	0.00	0.00	18	18.00	1,292,720.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
Agency Total	37	37.00	2,521,500.80	0	0.00	0.00	37	37.00	2,521,500.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	11,660,405.38	45	15.00	1,674,365.68	199	169.00	13,334,771.06
DEPARTMENT TOTALS	154	154.00	11,660,405.38	45	15.00	1,674,365.68	199	169.00	13,334,771.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	609	608.42	25,993,177.92	3,145	2,960.72	241,347,890.16	3,754	3,569.14	267,341,068.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	609	608.42	25,993,177.92	3,145	2,960.72	241,347,890.16	3,754	3,569.14	267,341,068.08
0602 - LSU-Alexandria									
Education Employees	47	46.80	1,765,508.40	261	203.83	11,516,916.92	308	250.63	13,282,425.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.80	1,765,508.40	261	203.83	11,516,916.92	308	250.63	13,282,425.32
0603 - University of New Orleans									
Education Employees	38	33.00	1,658,225.92	584	444.68	29,714,526.09	622	477.68	31,372,752.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,658,225.92	584	444.68	29,714,526.09	622	477.68	31,372,752.01
0604 - LSU-Health Sciences Center NO									
Education Employees	280	280.00	10,534,309.40	902	832.09	87,758,326.32	1,182	1,112.09	98,292,635.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	280.00	10,534,309.40	902	832.09	87,758,326.32	1,182	1,112.09	98,292,635.72
0605 - LSU-Eunice									
Education Employees	24	24.00	840,733.20	182	134.94	5,798,882.03	206	158.94	6,639,615.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	840,733.20	182	134.94	5,798,882.03	206	158.94	6,639,615.23
0606 - LSU-Shreveport									
Education Employees	60	58.50	2,067,579.36	376	302.07	20,812,601.54	436	360.57	22,880,180.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	58.50	2,067,579.36	376	302.07	20,812,601.54	436	360.57	22,880,180.90

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	159	158.05	6,624,681.12	339	333.56	29,540,582.02	498	491.61	36,165,263.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	158.05	6,624,681.12	339	333.56	29,540,582.02	498	491.61	36,165,263.14
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.05	2,091,361.68	215	208.02	15,447,036.20	262	254.07	17,538,397.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.05	2,091,361.68	215	208.02	15,447,036.20	262	254.07	17,538,397.88
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,004,476.80	413	411.06	36,554,023.94	478	476.06	39,558,500.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,004,476.80	413	411.06	36,554,023.94	478	476.06	39,558,500.74
0612 - Baton Rouge Community College									
Education Employees	38	38.00	1,366,790.49	783	297.83	19,401,443.80	821	335.83	20,768,234.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,366,790.49	783	297.83	19,401,443.80	821	335.83	20,768,234.29
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	212	212.00	8,148,418.98	1,152	1,145.50	50,818,622.75	1,364	1,357.50	58,967,041.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	212	212.00	8,148,418.98	1,152	1,145.50	50,818,622.75	1,364	1,357.50	58,967,041.73

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	43	43.00	1,627,160.61	206	201.37	8,993,329.64	249	244.37	10,620,490.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,627,160.61	206	201.37	8,993,329.64	249	244.37	10,620,490.25
0618 - SU Shreveport									
Education Employees	27	26.00	947,468.00	198	182.57	7,833,271.06	225	208.57	8,780,739.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	947,468.00	198	182.57	7,833,271.06	225	208.57	8,780,739.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,484,938.04	23	21.25	2,484,938.04
0621 - Nicholls State University									
Education Employees	134	134.00	4,736,680.00	555	468.77	29,145,402.72	689	602.77	33,882,082.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,736,680.00	555	468.77	29,145,402.72	689	602.77	33,882,082.72
0623 - Grambling State University									
Education Employees	65	62.00	2,480,448.20	383	348.69	21,493,620.57	448	410.69	23,974,068.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,480,448.20	383	348.69	21,493,620.57	448	410.69	23,974,068.77
0625 - La Tech University									
Education Employees	176	176.00	6,325,862.40	449	276.29	16,144,859.40	625	452.29	22,470,721.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	6,325,862.40	449	276.29	16,144,859.40	625	452.29	22,470,721.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	79	77.00	2,770,372.80	559	422.15	31,051,121.12	638	499.15	33,821,493.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	77.00	2,770,372.80	559	422.15	31,051,121.12	638	499.15	33,821,493.92
0629 - University of La-Monroe									
Education Employees	171	170.50	6,342,748.80	715	710.80	50,053,150.51	886	881.30	56,395,899.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	170.50	6,342,748.80	715	710.80	50,053,150.51	886	881.30	56,395,899.31
0631 - Northwestern State University									
Education Employees	88	88.00	3,513,177.72	576	559.15	33,591,806.28	664	647.15	37,104,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	88.00	3,513,177.72	576	559.15	33,591,806.28	664	647.15	37,104,984.00
0634 - Southeastern La University									
Education Employees	267	263.83	9,703,030.42	785	734.35	47,275,491.86	1,052	998.18	56,978,522.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	263.83	9,703,030.42	785	734.35	47,275,491.86	1,052	998.18	56,978,522.28
0640 - University of La-Lafayette									
Education Employees	451	428.00	16,524,081.60	1,782	1,645.61	123,132,672.32	2,233	2,073.61	139,656,753.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	451	428.00	16,524,081.60	1,782	1,645.61	123,132,672.32	2,233	2,073.61	139,656,753.92
0641 - Delgado Community College									
Education Employees	149	104.00	4,919,358.08	1,516	611.63	36,785,927.43	1,665	715.63	41,705,285.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	104.00	4,919,358.08	1,516	611.63	36,785,927.43	1,665	715.63	41,705,285.51

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	221	122.76	6,850,637.32	226	127.76	6,975,883.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	221	122.76	6,850,637.32	226	127.76	6,975,883.27
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	680	315.21	17,932,006.08	695	329.21	18,541,404.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	680	315.21	17,932,006.08	695	329.21	18,541,404.48
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	239	230.50	17,924,585.38	246	237.50	18,425,886.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	239	230.50	17,924,585.38	246	237.50	18,425,886.18
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	264,264.40	265	148.02	9,218,814.10	271	154.02	9,483,078.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	264,264.40	265	148.02	9,218,814.10	271	154.02	9,483,078.50
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	529,068.80	361	227.09	12,360,828.80	376	242.09	12,889,897.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	529,068.80	361	227.09	12,360,828.80	376	242.09	12,889,897.60
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	214	106.24	5,333,013.67	215	107.24	5,358,025.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	214	106.24	5,333,013.67	215	107.24	5,358,025.25

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	405,516.80	356	223.16	12,860,503.10	366	233.16	13,266,019.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	405,516.80	356	223.16	12,860,503.10	366	233.16	13,266,019.90
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	164	125.97	6,561,075.84	165	126.97	6,611,561.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	164	125.97	6,561,075.84	165	126.97	6,611,561.79
N645 - South La Community College-NP									
Education Employees	35	34.00	1,277,237.20	624	380.98	20,376,271.57	659	414.98	21,653,508.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,277,237.20	624	380.98	20,376,271.57	659	414.98	21,653,508.77
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	276,328.00	276	161.74	9,563,008.37	282	167.74	9,839,336.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	276,328.00	276	161.74	9,563,008.37	282	167.74	9,839,336.37
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	357	249.41	12,409,028.70	363	255.41	12,691,908.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	357	249.41	12,409,028.70	363	255.41	12,691,908.70
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.63	15,974,573.43	174	170.63	15,974,573.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.63	15,974,573.43	174	170.63	15,974,573.43

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,336	3,247.15	128,332,389.78	20,049	15,937.64	1,106,455,605.08	23,385	19,184.79	1,234,787,994.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,336	3,247.15	128,332,389.78	20,049	15,937.64	1,106,455,605.08	23,385	19,184.79	1,234,787,994.86

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.80	5,176,863.40	56	47.40	5,245,453.48
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	267	265.20	12,460,665.47	128	93.98	8,184,098.30	395	359.18	20,644,763.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	265.20	12,460,665.47	128	93.98	8,184,098.30	395	359.18	20,644,763.77
HEALTH CARE SERVICES TOTALS									
Education Employees	269	266.80	12,529,255.55	182	139.78	13,360,961.70	451	406.58	25,890,217.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	269	266.80	12,529,255.55	182	139.78	13,360,961.70	451	406.58	25,890,217.25

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	431.00	31,232,961.58	33	33.00	4,000,497.28	494	464.00	35,233,458.86
Agency Total	461	431.00	31,232,961.58	33	33.00	4,000,497.28	494	464.00	35,233,458.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
Agency Total	0	0.00	0.00	7	7.00	646,551.36	7	7.00	646,551.36
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	431.00	31,232,961.58	40	40.00	4,647,048.64	501	471.00	35,880,010.22
DEPARTMENT TOTALS	461	431.00	31,232,961.58	40	40.00	4,647,048.64	501	471.00	35,880,010.22

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	3,937,638.32	197	189.00	11,903,988.81	310	292.00	15,841,627.13
Agency Total	113	103.00	3,937,638.32	197	189.00	11,903,988.81	310	292.00	15,841,627.13
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	411,673.60	94	82.00	5,218,553.86	104	92.00	5,630,227.46
Agency Total	10	10.00	411,673.60	94	82.00	5,218,553.86	104	92.00	5,630,227.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	106	43.95	4,962,595.30	108	45.95	5,081,009.70
Agency Total	2	2.00	118,414.40	106	43.95	4,962,595.30	108	45.95	5,081,009.70
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	2,992,082.08	12	12.00	1,063,923.12	61	58.50	4,056,005.20
Agency Total	49	46.50	2,992,082.08	12	12.00	1,063,923.12	61	58.50	4,056,005.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	101	75.20	5,541,051.10	108	82.20	5,878,678.30
Agency Total	7	7.00	337,627.20	101	75.20	5,541,051.10	108	82.20	5,878,678.30

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,797,435.60	527	419.15	29,972,428.29	708	587.65	37,769,863.89
DEPARTMENT TOTALS	181	168.50	7,797,435.60	527	419.15	29,972,428.29	708	587.65	37,769,863.89

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,660,883.46	13	13.00	921,059.10	76	75.00	4,581,942.56
Agency Total	63	62.00	3,660,883.46	18	18.00	1,146,059.20	81	80.00	4,806,942.66

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,660,883.46	13	13.00	921,059.10	76	75.00	4,581,942.56
DEPARTMENT TOTALS	63	62.00	3,660,883.46	18	18.00	1,146,059.20	81	80.00	4,806,942.66

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	532.00	29,724,745.44	43	42.00	5,078,956.74	603	574.00	34,803,702.18
Agency Total	560	532.00	29,724,745.44	43	42.00	5,078,956.74	603	574.00	34,803,702.18
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	532.00	29,724,745.44	43	42.00	5,078,956.74	603	574.00	34,803,702.18
DEPARTMENT TOTALS	560	532.00	29,724,745.44	43	42.00	5,078,956.74	603	574.00	34,803,702.18

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	441	433.00	32,957,438.80	441	433.00	32,957,438.80
Agency Total	0	0.00	0.00	441	433.00	32,957,438.80	441	433.00	32,957,438.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	441	433.00	32,957,438.80	441	433.00	32,957,438.80
DEPARTMENT TOTALS	0	0.00	0.00	441	433.00	32,957,438.80	441	433.00	32,957,438.80

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	12,131,050.88	27	25.00	3,771,874.60	220	211.00	15,902,925.48
Agency Total	193	186.00	12,131,050.88	27	25.00	3,771,874.60	220	211.00	15,902,925.48

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	12,131,050.88	27	25.00	3,771,874.60	220	211.00	15,902,925.48
DEPARTMENT TOTALS	193	186.00	12,131,050.88	27	25.00	3,771,874.60	220	211.00	15,902,925.48

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
Agency Total	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
DEPARTMENT TOTALS	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	308.00	21,266,517.48	21	19.00	2,049,301.80	492	327.00	23,315,819.28
Agency Total	471	308.00	21,266,517.48	21	19.00	2,049,301.80	492	327.00	23,315,819.28

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	308.00	21,266,517.48	21	19.00	2,049,301.80	492	327.00	23,315,819.28
DEPARTMENT TOTALS	471	308.00	21,266,517.48	21	19.00	2,049,301.80	492	327.00	23,315,819.28

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	47.00	3,364,092.16	13	11.00	1,424,318.48	65	58.00	4,788,410.64
Agency Total	52	47.00	3,364,092.16	13	11.00	1,424,318.48	65	58.00	4,788,410.64
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	47.00	3,364,092.16	13	11.00	1,424,318.48	65	58.00	4,788,410.64
DEPARTMENT TOTALS	52	47.00	3,364,092.16	13	11.00	1,424,318.48	65	58.00	4,788,410.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,983	1,888.09	141,593,400.77	1,434	1,359.00	83,568,003.42	3,417	3,247.09	225,161,404.19
VETERANS AFFAIRS	800	696.00	33,697,869.40	32	7.00	908,721.88	832	703.00	34,606,591.28
ECONOMIC DEVELOPMENT	62	59.00	4,408,081.60	39	39.00	4,358,482.70	101	98.00	8,766,564.30
CRT	733	536.75	30,163,726.32	19	18.75	1,959,755.20	752	555.50	32,123,481.52
DOTD	4,136	4,121.00	237,158,100.92	17	16.00	2,028,582.40	4,153	4,137.00	239,186,683.32
DPSC - CORRECTIONS	4,826	4,569.00	258,998,136.97	62	60.00	8,028,067.32	4,888	4,629.00	267,026,204.29
DPSC - PUBLIC SAFETY	2,419	2,306.00	162,650,703.80	188	102.05	12,293,752.38	2,607	2,408.05	174,944,456.18
DYS-OFF OF JUV JUST	730	720.00	39,637,341.38	75	61.00	4,919,354.70	805	781.00	44,556,696.08
LDH	7,468	7,173.90	423,605,959.65	274	128.90	28,695,977.39	7,742	7,302.80	452,301,937.04
DCFS	3,685	3,573.00	201,118,283.08	56	25.00	4,549,230.40	3,741	3,598.00	205,667,513.48
DENR	310	294.00	20,934,316.52	11	10.00	1,308,424.00	321	304.00	22,242,740.52
REVENUE	671	624.00	40,261,895.44	17	13.00	1,864,217.68	688	637.00	42,126,113.12
DEQ	692	670.00	47,208,915.00	10	6.00	822,112.20	702	676.00	48,031,027.20
LWC	894	830.00	46,663,327.88	9	9.00	1,241,036.16	903	839.00	47,904,364.04
WILDLIFE & FISHERIES	746	730.00	47,225,939.54	10	9.00	1,029,195.44	756	739.00	48,255,134.98
CIVIL SERVICE AGENCIES	154	154.00	11,660,405.38	45	15.00	1,674,365.68	199	169.00	13,334,771.06
HIGHER EDUCATION	3,336	3,247.15	128,332,389.78	20,049	15,937.64	1,106,455,605.08	23,385	19,184.79	1,234,787,994.86
HEALTH CARE SERVICES	269	266.80	12,529,255.55	182	139.78	13,360,961.70	451	406.58	25,890,217.25
EDUCATION	461	431.00	31,232,961.58	40	40.00	4,647,048.64	501	471.00	35,880,010.22
EDUCATION - OTHER	181	168.50	7,797,435.60	527	419.15	29,972,428.29	708	587.65	37,769,863.89
PUBLIC SERVICE COMM	63	62.00	3,660,883.46	18	18.00	1,146,059.20	81	80.00	4,806,942.66
AGRICULTURE	560	532.00	29,724,745.44	43	42.00	5,078,956.74	603	574.00	34,803,702.18
JUSTICE	0	0.00	0.00	441	433.00	32,957,438.80	441	433.00	32,957,438.80
INSURANCE	193	186.00	12,131,050.88	27	25.00	3,771,874.60	220	211.00	15,902,925.48
LIEUTENANT GOVERNOR	0	0.00	0.00	21	21.00	1,702,458.68	21	21.00	1,702,458.68
SECRETARY OF STATE	471	308.00	21,266,517.48	21	19.00	2,049,301.80	492	327.00	23,315,819.28
TREASURY	52	47.00	3,364,092.16	13	11.00	1,424,318.48	65	58.00	4,788,410.64
TOTALS	35,895	34,193.19	1,997,025,735.58	23,680	18,984.27	1,361,815,730.96	59,575	53,177.46	3,358,841,466.54

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,605	3,513.95	140,861,645.33	20,231	16,077.42	1,119,816,566.78	23,836	19,591.37	1,260,678,212.11
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,290	30,679.24	1,856,164,090.25	3,439	2,896.85	241,554,163.78	35,729	33,576.09	2,097,718,254.03
TOTALS	35,895	34,193.19	1,997,025,735.58	23,680	18,984.27	1,361,815,730.96	59,575	53,177.46	3,358,841,466.54
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,895	34,193.19	1,997,025,735.58	23,670	18,974.27	1,361,370,730.56	59,565	53,167.46	3,358,396,466.14
Employees with In-State Resident	33,421		1,888,241,767.73	15,820		892,524,564.94	49,241		2,780,766,332.67
Employees with Out-of State Resident	1,017		48,622,539.16	851		27,637,578.29	1,868		76,260,117.45
Employees with Unknown Resident	1,457		60,161,428.69	7,009		441,653,587.73	8,466		501,815,016.42