



STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 3/17/2023

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,236 | 2,142.80 | 153,256,482.81 | 1,789 | 1,415.64 | 81,203,118.43 | 4,025 | 3,558.44 | 234,459,601.24 |
| VETERANS AFFAIRS | 752 | 669.00 | 30,603,721.20 | 41 | 6.00 | 723,393.54 | 793 | 675.00 | 31,327,114.74 |
| ECONOMIC DEVELOPMENT | 62 | 60.00 | 4,204,240.30 | 47 | 46.00 | 4,941,802.84 | 109 | 106.00 | 9,146,043.14 |
| CRT | 698 | 516.75 | 27,110,419.44 | 39 | 29.75 | 2,136,092.40 | 737 | 546.50 | 29,246,511.84 |
| DOTD | 4,018 | 4,001.00 | 219,298,125.28 | 88 | 45.00 | 3,228,837.98 | 4,106 | 4,046.00 | 222,526,963.26 |
| DPSC - CORRECTIONS | 4,680 | 4,431.00 | 243,577,234.54 | 72 | 60.40 | 7,591,936.76 | 4,752 | 4,491.40 | 251,169,171.30 |
| DPSC - PUBLIC SAFETY | 2,410 | 2,286.00 | 148,969,452.58 | 292 | 147.30 | 12,826,608.76 | 2,702 | 2,433.30 | 161,796,061.34 |
| DYS-OFF OF JUV JUST | 641 | 631.00 | 33,727,044.78 | 77 | 54.00 | 4,864,361.58 | 718 | 685.00 | 38,591,406.36 |
| LDH | 7,530 | 7,197.90 | 411,659,350.33 | 546 | 173.23 | 32,528,606.10 | 8,076 | 7,371.13 | 444,187,956.43 |
| DCFS | 3,714 | 3,605.00 | 194,877,016.10 | 70 | 32.50 | 5,068,549.98 | 3,784 | 3,637.50 | 199,945,566.08 |
| DNR | 290 | 276.00 | 19,170,356.40 | 19 | 10.00 | 1,222,516.80 | 309 | 286.00 | 20,392,873.20 |
| REVENUE | 647 | 598.00 | 37,448,764.08 | 23 | 14.40 | 1,938,037.40 | 670 | 612.40 | 39,386,801.48 |
| DEQ | 680 | 660.00 | 45,186,162.58 | 29 | 17.00 | 1,348,900.80 | 709 | 677.00 | 46,535,063.38 |
| LWC | 895 | 824.00 | 45,169,410.78 | 52 | 17.12 | 1,664,706.00 | 947 | 841.12 | 46,834,116.78 |
| WILDLIFE & FISHERIES | 731 | 715.00 | 45,284,152.94 | 53 | 36.80 | 1,635,931.44 | 784 | 751.80 | 46,920,084.38 |
| CIVIL SERVICE AGENCIES | 160 | 160.00 | 11,344,091.20 | 75 | 18.00 | 1,646,616.46 | 235 | 178.00 | 12,990,707.66 |
| HIGHER EDUCATION | 4,145 | 4,043.77 | 147,916,832.28 | 26,013 | 21,206.05 | 1,486,898,585.10 | 30,158 | 25,249.82 | 1,634,815,417.38 |
| HEALTH CARE SERVICES | 253 | 250.80 | 11,172,264.49 | 185 | 138.08 | 12,960,409.42 | 438 | 388.88 | 24,132,673.91 |
| EDUCATION | 458 | 421.00 | 29,154,701.60 | 68 | 59.50 | 5,898,189.18 | 526 | 480.50 | 35,052,890.78 |
| EDUCATION - OTHER | 171 | 161.50 | 7,203,073.08 | 530 | 410.20 | 28,426,856.66 | 701 | 571.70 | 35,629,929.74 |
| PUBLIC SERVICE COMM | 63 | 61.00 | 3,602,455.74 | 17 | 17.00 | 1,129,597.82 | 80 | 78.00 | 4,732,053.56 |
| AGRICULTURE | 564 | 539.00 | 29,374,846.02 | 50 | 47.00 | 5,313,989.46 | 614 | 586.00 | 34,688,835.48 |
| JUSTICE | 0 | 0.00 | 0.00 | 549 | 522.15 | 37,076,782.08 | 549 | 522.15 | 37,076,782.08 |
| INSURANCE | 193 | 186.00 | 11,776,589.76 | 32 | 28.00 | 3,696,922.58 | 225 | 214.00 | 15,473,512.34 |
| LIEUTENANT GOVERNOR | 2 | 2.00 | 135,782.40 | 19 | 18.00 | 1,369,307.16 | 21 | 20.00 | 1,505,089.56 |
| SECRETARY OF STATE | 592 | 357.00 | 21,658,997.88 | 184 | 181.00 | 11,138,592.14 | 776 | 538.00 | 32,797,590.02 |
| TREASURY | 48 | 44.00 | 3,126,077.76 | 34 | 19.50 | 2,150,939.70 | 82 | 63.50 | 5,277,017.46 |
| RETIREMENT SYSTEMS | 256 | 250.00 | 17,850,730.80 | 64 | 30.00 | 5,726,057.64 | 320 | 280.00 | 23,576,788.44 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 10 | 2.00 | 120,049.90 | 10 | 2.00 | 120,049.90 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| NON SCS | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| EXECUTIVE BRANCH (State Employees) | 36,889 | 35,089.52 | 1,953,858,377.15 | 31,067 | 24,801.62 | 1,766,476,296.11 | 67,956 | 59,891.14 | 3,720,334,673.26 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 11 | 3.00 | 144,227.90 | 11 | 3.00 | 144,227.90 |
| HOUSING AUTHORITIES | 310 | 283.50 | 11,117,679.04 | 441 | 116.14 | 7,470,692.02 | 751 | 399.64 | 18,588,371.06 |
| PORTS, LEVEE BOARDS | 818 | 802.30 | 41,616,795.74 | 300 | 97.00 | 11,485,390.38 | 1,118 | 899.30 | 53,102,186.12 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 4 | 4.00 | 589,764.24 | 4 | 4.00 | 589,764.24 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |
| UNITS OF LOCAL GOVT | 1,128 | 1,085.80 | 52,734,474.78 | 762 | 221.14 | 20,145,479.54 | 1,890 | 1,306.94 | 72,879,954.32 |
| TOTAL WORKFORCE | 38,017 | 36,175.32 | 2,006,592,851.93 | 31,829 | 25,022.76 | 1,786,621,775.65 | 69,846 | 61,198.08 | 3,793,214,627.58 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 113,516.00 | 10 | 5.00 | 113,516.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 325.00 | 6 | 0.00 | 325.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 102 | 78.50 | 6,034,570.24 | 102 | 78.50 | 6,034,570.24 |
| Agency Total | 0 | 0.00 | 0.00 | 118 | 83.50 | 6,148,411.24 | 118 | 83.50 | 6,148,411.24 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 872,628.90 | 2 | 2.00 | 264,180.80 | 14 | 14.00 | 1,136,809.70 |
| Agency Total | 12 | 12.00 | 872,628.90 | 2 | 2.00 | 264,180.80 | 14 | 14.00 | 1,136,809.70 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 43.00 | 2,722,266.82 | 1 | 1.00 | 109,000.06 | 48 | 44.00 | 2,831,266.88 |
| Agency Total | 47 | 43.00 | 2,722,266.82 | 1 | 1.00 | 109,000.06 | 48 | 44.00 | 2,831,266.88 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 30 | 29.00 | 2,004,256.80 | 1 | 1.00 | 125,673.60 | 31 | 30.00 | 2,129,930.40 |
| Agency Total | 30 | 29.00 | 2,004,256.80 | 6 | 6.00 | 426,366.72 | 36 | 35.00 | 2,430,623.52 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 182,676.00 | 15 | 7.50 | 182,676.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 368 | 342.00 | 25,412,894.00 | 113 | 110.00 | 9,275,512.22 | 481 | 452.00 | 34,688,406.22 |
| Agency Total | 368 | 342.00 | 25,412,894.00 | 128 | 117.50 | 9,458,188.22 | 496 | 459.50 | 34,871,082.22 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 73,840.00 | 6 | 3.00 | 73,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 163 | 161.00 | 13,532,497.68 | 12 | 4.00 | 854,963.20 | 175 | 165.00 | 14,387,460.88 |
| Agency Total | 163 | 161.00 | 13,532,497.68 | 18 | 7.00 | 928,803.20 | 181 | 168.00 | 14,461,300.88 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 218 | 217.00 | 13,836,987.84 | 218 | 217.00 | 13,836,987.84 |
| Agency Total | 0 | 0.00 | 0.00 | 218 | 217.00 | 13,836,987.84 | 218 | 217.00 | 13,836,987.84 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 47,174.40 | 878 | 851.00 | 39,908,004.64 | 879 | 852.00 | 39,955,179.04 |
| Agency Total | 1 | 1.00 | 47,174.40 | 878 | 851.00 | 39,908,004.64 | 879 | 852.00 | 39,955,179.04 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 780.00 | 7 | 0.00 | 780.00 |
| All Other Employees | 9 | 9.00 | 562,014.70 | 6 | 6.00 | 725,195.90 | 15 | 15.00 | 1,287,210.60 |
| Agency Total | 9 | 9.00 | 562,014.70 | 13 | 6.00 | 725,975.90 | 22 | 15.00 | 1,287,990.60 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,460.00 | 3 | 1.50 | 31,460.00 |
| Board Members | 0 | 0.00 | 0.00 | 45 | 2.50 | 2,250.00 | 45 | 2.50 | 2,250.00 |
| All Other Employees | 38 | 38.00 | 2,436,541.38 | 2 | 2.00 | 203,715.20 | 40 | 40.00 | 2,640,256.58 |
| Agency Total | 38 | 38.00 | 2,436,541.38 | 50 | 6.00 | 237,425.20 | 88 | 44.00 | 2,673,966.58 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 560.00 | 14 | 0.00 | 560.00 |
| All Other Employees | 68 | 65.00 | 3,842,561.84 | 2 | 1.00 | 202,592.00 | 70 | 66.00 | 4,045,153.84 |
| Agency Total | 68 | 65.00 | 3,842,561.84 | 16 | 1.00 | 203,152.00 | 84 | 66.00 | 4,045,713.84 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 600.00 | 12 | 0.00 | 600.00 |
| All Other Employees | 16 | 16.00 | 957,061.04 | 81 | 63.00 | 3,963,794.12 | 97 | 79.00 | 4,920,855.16 |
| Agency Total | 16 | 16.00 | 957,061.04 | 93 | 63.00 | 3,964,394.12 | 109 | 79.00 | 4,921,455.16 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 83 | 79.80 | 6,050,980.00 | 1 | 1.00 | 156,832.00 | 84 | 80.80 | 6,207,812.00 |
| Agency Total | 83 | 79.80 | 6,050,980.00 | 1 | 1.00 | 156,832.00 | 84 | 80.80 | 6,207,812.00 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,868.00 | 1 | 0.50 | 10,868.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 40.00 | 2,788,760.00 | 2 | 2.00 | 286,000.00 | 50 | 42.00 | 3,074,760.00 |
| Agency Total | 48 | 40.00 | 2,788,760.00 | 3 | 2.50 | 296,868.00 | 51 | 42.50 | 3,085,628.00 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,947,235.20 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,947,235.20 |
| Agency Total | 39 | 39.00 | 2,947,235.20 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,947,235.20 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 32 | 32.00 | 1,374,157.20 | 0 | 0.00 | 0.00 | 32 | 32.00 | 1,374,157.20 |
| Agency Total | 32 | 32.00 | 1,374,157.20 | 0 | 0.00 | 0.00 | 32 | 32.00 | 1,374,157.20 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 356,262.40 | 0 | 0.00 | 0.00 | 6 | 6.00 | 356,262.40 |
| Agency Total | 6 | 6.00 | 356,262.40 | 0 | 0.00 | 0.00 | 6 | 6.00 | 356,262.40 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 27 | 13.50 | 334,308.00 | 27 | 13.50 | 334,308.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 824 | 789.00 | 59,404,035.86 | 3 | 2.50 | 374,379.20 | 827 | 791.50 | 59,778,415.06 |
| Agency Total | 824 | 789.00 | 59,404,035.86 | 30 | 16.00 | 708,687.20 | 854 | 805.00 | 60,112,723.06 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 47.00 | 3,822,884.00 | 1 | 1.00 | 140,608.00 | 48 | 48.00 | 3,963,492.00 |
| Agency Total | 47 | 47.00 | 3,822,884.00 | 1 | 1.00 | 140,608.00 | 48 | 48.00 | 3,963,492.00 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 88 | 88.00 | 5,955,372.80 | 0 | 0.00 | 0.00 | 88 | 88.00 | 5,955,372.80 |
| Agency Total | 88 | 88.00 | 5,955,372.80 | 0 | 0.00 | 0.00 | 88 | 88.00 | 5,955,372.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|-----------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 194,729.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 194,729.60 |
| Agency Total | 3 | 3.00 | 194,729.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 194,729.60 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 62 | 31.00 | 746,668.00 | 62 | 31.00 | 746,668.00 |
| Board Members | 0 | 0.00 | 0.00 | 89 | 7.50 | 305,208.12 | 89 | 7.50 | 305,208.12 |
| All Other Employees | 1,922 | 1,839.80 | 135,284,314.62 | 1,425 | 1,343.00 | 76,462,009.02 | 3,347 | 3,182.80 | 211,746,323.64 |
| Appropriated Personnel Area Totals | 1,922 | 1,839.80 | 135,284,314.62 | 1,576 | 1,381.50 | 77,513,885.14 | 3,498 | 3,221.30 | 212,798,199.76 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 133 | 131.00 | 8,590,947.77 | 6 | 6.00 | 841,627.60 | 139 | 137.00 | 9,432,575.37 |
| Agency Total | 133 | 131.00 | 8,590,947.77 | 17 | 6.00 | 842,177.60 | 150 | 137.00 | 9,433,125.37 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 15,600.00 | 1 | 0.62 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 48 | 48.00 | 2,728,294.40 | 3 | 3.00 | 420,097.60 | 51 | 51.00 | 3,148,392.00 |
| Agency Total | 48 | 48.00 | 2,728,294.40 | 12 | 3.62 | 436,297.60 | 60 | 51.62 | 3,164,592.00 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,106.00 | 7 | 0.00 | 1,106.00 |
| All Other Employees | 2 | 2.00 | 90,500.80 | 3 | 2.00 | 252,609.76 | 5 | 4.00 | 343,110.56 |
| Agency Total | 2 | 2.00 | 90,500.80 | 10 | 2.00 | 253,715.76 | 12 | 4.00 | 344,216.56 |
| 0B02 - French Quarter Management Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 135,011.24 | 2 | 2.00 | 135,011.24 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 2.00 | 135,011.24 | 14 | 2.00 | 135,011.24 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 289,068.26 | 6 | 3.00 | 289,068.26 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 289,068.26 | 10 | 3.00 | 289,068.26 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,050.00 | 5 | 0.00 | 1,050.00 |
| All Other Employees | 6 | 6.00 | 262,651.22 | 5 | 2.00 | 325,063.20 | 11 | 8.00 | 587,714.42 |
| Agency Total | 6 | 6.00 | 262,651.22 | 10 | 2.00 | 326,113.20 | 16 | 8.00 | 588,764.42 |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 3 | 2.00 | 124,196.80 | 2 | 0.00 | 100.00 | 5 | 2.00 | 124,296.80 |
| Agency Total | 3 | 2.00 | 124,196.80 | 10 | 0.00 | 500.00 | 13 | 2.00 | 124,696.80 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,760.00 | 24 | 0.00 | 1,760.00 |
| All Other Employees | 46 | 44.00 | 2,685,508.80 | 2 | 2.00 | 316,784.00 | 48 | 46.00 | 3,002,292.80 |
| Agency Total | 46 | 44.00 | 2,685,508.80 | 26 | 2.00 | 318,544.00 | 72 | 46.00 | 3,004,052.80 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 31,200.00 | 2 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 450.00 | 11 | 0.00 | 450.00 |
| All Other Employees | 18 | 18.00 | 938,386.80 | 2 | 2.00 | 217,547.20 | 20 | 20.00 | 1,155,934.00 |
| Agency Total | 18 | 18.00 | 938,386.80 | 15 | 3.50 | 249,197.20 | 33 | 21.50 | 1,187,584.00 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 300.00 | 6 | 0.00 | 300.00 |
| All Other Employees | 1 | 0.00 | 31,200.00 | 2 | 1.00 | 57,575.04 | 3 | 1.00 | 88,775.04 |
| Agency Total | 1 | 0.00 | 31,200.00 | 8 | 1.00 | 57,875.04 | 9 | 1.00 | 89,075.04 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,880.00 | 1 | 0.50 | 9,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 14 | 12.00 | 672,952.80 | 3 | 2.00 | 182,290.54 | 17 | 14.00 | 855,243.34 |
| Agency Total | 14 | 12.00 | 672,952.80 | 13 | 2.50 | 192,845.54 | 27 | 14.50 | 865,798.34 |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 800.00 | 18 | 0.00 | 800.00 |
| All Other Employees | 20 | 20.00 | 966,742.40 | 2 | 2.00 | 304,619.90 | 22 | 22.00 | 1,271,362.30 |
| Agency Total | 20 | 20.00 | 966,742.40 | 20 | 2.00 | 305,419.90 | 40 | 22.00 | 1,272,162.30 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 582.00 | 6 | 0.00 | 582.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 31,323.55 | 1 | 0.38 | 31,323.55 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.38 | 31,905.55 | 7 | 0.38 | 31,905.55 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 291.00 | 7 | 0.00 | 291.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 34,502.00 | 1 | 0.62 | 34,502.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 34,793.00 | 8 | 0.62 | 34,793.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 400.00 | 6 | 0.00 | 400.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.02 | 7,724.00 | 3 | 0.02 | 7,724.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 0.02 | 8,124.00 | 9 | 0.02 | 8,124.00 |

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 775.00 | 8 | 0.00 | 775.00 |
| All Other Employees | 21 | 20.00 | 838,510.40 | 6 | 2.00 | 130,400.00 | 27 | 22.00 | 968,910.40 |
| Agency Total | 21 | 20.00 | 838,510.40 | 14 | 2.00 | 131,175.00 | 35 | 22.00 | 969,685.40 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 800.00 | 8 | 0.00 | 800.00 |
| All Other Employees | 2 | 0.00 | 42,276.00 | 1 | 1.00 | 60,070.40 | 3 | 1.00 | 102,346.40 |
| Agency Total | 2 | 0.00 | 42,276.00 | 10 | 1.50 | 76,470.40 | 12 | 1.50 | 118,746.40 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.12 | 72,280.00 | 5 | 3.12 | 72,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 158 | 0.00 | 10,539.00 | 158 | 0.00 | 10,539.00 |
| All Other Employees | 314 | 303.00 | 17,972,168.19 | 50 | 31.02 | 3,606,414.29 | 364 | 334.02 | 21,578,582.48 |
| Non-Appropriated Personnel Area Totals | 314 | 303.00 | 17,972,168.19 | 213 | 34.14 | 3,689,233.29 | 527 | 337.14 | 21,661,401.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 143,852.90 | 6 | 3.00 | 143,852.90 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 3.00 | 144,227.90 | 11 | 3.00 | 144,227.90 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 143,852.90 | 6 | 3.00 | 143,852.90 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 11 | 3.00 | 144,227.90 | 11 | 3.00 | 144,227.90 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 67 | 34.12 | 818,948.00 | 67 | 34.12 | 818,948.00 |
| Board Members | 0 | 0.00 | 0.00 | 252 | 7.50 | 316,122.12 | 252 | 7.50 | 316,122.12 |
| All Other Employees | 2,236 | 2,142.80 | 153,256,482.81 | 1,481 | 1,377.02 | 80,212,276.21 | 3,717 | 3,519.82 | 233,468,759.02 |
| DEPARTMENT TOTALS | 2,236 | 2,142.80 | 153,256,482.81 | 1,800 | 1,418.64 | 81,347,346.33 | 4,036 | 3,561.44 | 234,603,829.14 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 120 | 116.00 | 5,461,066.00 | 34 | 6.00 | 722,868.54 | 154 | 122.00 | 6,183,934.54 |
| Agency Total | 120 | 116.00 | 5,461,066.00 | 41 | 6.00 | 723,393.54 | 161 | 122.00 | 6,184,459.54 |
| 0131 - DVA-Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 118 | 97.00 | 4,538,944.80 | 0 | 0.00 | 0.00 | 118 | 97.00 | 4,538,944.80 |
| Agency Total | 118 | 97.00 | 4,538,944.80 | 0 | 0.00 | 0.00 | 118 | 97.00 | 4,538,944.80 |
| 0132 - DVA-NE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 145 | 122.00 | 5,765,889.74 | 0 | 0.00 | 0.00 | 145 | 122.00 | 5,765,889.74 |
| Agency Total | 145 | 122.00 | 5,765,889.74 | 0 | 0.00 | 0.00 | 145 | 122.00 | 5,765,889.74 |
| 0134 - DVA-SW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 122 | 112.00 | 4,801,508.66 | 0 | 0.00 | 0.00 | 122 | 112.00 | 4,801,508.66 |
| Agency Total | 122 | 112.00 | 4,801,508.66 | 0 | 0.00 | 0.00 | 122 | 112.00 | 4,801,508.66 |
| 0135 - DVA-NW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 125 | 110.00 | 5,014,141.60 | 0 | 0.00 | 0.00 | 125 | 110.00 | 5,014,141.60 |
| Agency Total | 125 | 110.00 | 5,014,141.60 | 0 | 0.00 | 0.00 | 125 | 110.00 | 5,014,141.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 122 | 112.00 | 5,022,170.40 | 0 | 0.00 | 0.00 | 122 | 112.00 | 5,022,170.40 |
| Agency Total | 122 | 112.00 | 5,022,170.40 | 0 | 0.00 | 0.00 | 122 | 112.00 | 5,022,170.40 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 752 | 669.00 | 30,603,721.20 | 34 | 6.00 | 722,868.54 | 786 | 675.00 | 31,326,589.74 |
| Appropriated Personnel Area Totals | 752 | 669.00 | 30,603,721.20 | 41 | 6.00 | 723,393.54 | 793 | 675.00 | 31,327,114.74 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 752 | 669.00 | 30,603,721.20 | 34 | 6.00 | 722,868.54 | 786 | 675.00 | 31,326,589.74 |
| DEPARTMENT TOTALS | 752 | 669.00 | 30,603,721.20 | 41 | 6.00 | 723,393.54 | 793 | 675.00 | 31,327,114.74 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 3/17/2023

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 22 | 21.00 | 1,672,697.52 | 12 | 12.00 | 1,568,178.82 | 34 | 33.00 | 3,240,876.34 |
| Agency Total | 22 | 21.00 | 1,672,697.52 | 14 | 13.00 | 1,588,978.82 | 36 | 34.00 | 3,261,676.34 |

0252 - DED-Off of Business Development

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 39.00 | 2,531,542.78 | 33 | 33.00 | 3,352,824.02 | 73 | 72.00 | 5,884,366.80 |
| Agency Total | 40 | 39.00 | 2,531,542.78 | 33 | 33.00 | 3,352,824.02 | 73 | 72.00 | 5,884,366.80 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 62 | 60.00 | 4,204,240.30 | 45 | 45.00 | 4,921,002.84 | 107 | 105.00 | 9,125,243.14 |
| Appropriated Personnel Area Totals | 62 | 60.00 | 4,204,240.30 | 47 | 46.00 | 4,941,802.84 | 109 | 106.00 | 9,146,043.14 |

ECONOMIC DEVELOPMENT TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 62 | 60.00 | 4,204,240.30 | 45 | 45.00 | 4,921,002.84 | 107 | 105.00 | 9,125,243.14 |
| DEPARTMENT TOTALS | 62 | 60.00 | 4,204,240.30 | 47 | 46.00 | 4,941,802.84 | 109 | 106.00 | 9,146,043.14 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 95,160.00 | 8 | 4.00 | 95,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 38.75 | 2,812,941.04 | 5 | 4.75 | 482,388.40 | 48 | 43.50 | 3,295,329.44 |
| Agency Total | 43 | 38.75 | 2,812,941.04 | 13 | 8.75 | 577,548.40 | 56 | 47.50 | 3,390,489.44 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 42.00 | 2,263,185.60 | 1 | 1.00 | 131,497.60 | 44 | 43.00 | 2,394,683.20 |
| Agency Total | 43 | 42.00 | 2,263,185.60 | 3 | 2.00 | 152,297.60 | 46 | 44.00 | 2,415,483.20 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 87 | 67.00 | 3,773,421.60 | 2 | 2.00 | 233,126.40 | 89 | 69.00 | 4,006,548.00 |
| Agency Total | 87 | 67.00 | 3,773,421.60 | 3 | 2.50 | 244,566.40 | 90 | 69.50 | 4,017,988.00 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 44,720.00 | 4 | 2.00 | 44,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 386 | 272.00 | 12,843,818.00 | 5 | 5.00 | 334,526.40 | 391 | 277.00 | 13,178,344.40 |
| Agency Total | 386 | 272.00 | 12,843,818.00 | 9 | 7.00 | 379,246.40 | 395 | 279.00 | 13,223,064.40 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 33,280.00 | 3 | 1.50 | 33,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 32.00 | 2,020,111.60 | 6 | 6.00 | 512,782.40 | 39 | 38.00 | 2,532,894.00 |
| Agency Total | 33 | 32.00 | 2,020,111.60 | 9 | 7.50 | 546,062.40 | 42 | 39.50 | 2,566,174.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 106 | 65.00 | 3,396,941.60 | 2 | 2.00 | 236,371.20 | 108 | 67.00 | 3,633,312.80 |
| Agency Total | 106 | 65.00 | 3,396,941.60 | 2 | 2.00 | 236,371.20 | 108 | 67.00 | 3,633,312.80 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 9.00 | 205,400.00 | 18 | 9.00 | 205,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 698 | 516.75 | 27,110,419.44 | 21 | 20.75 | 1,930,692.40 | 719 | 537.50 | 29,041,111.84 |
| Appropriated Personnel Area Totals | 698 | 516.75 | 27,110,419.44 | 39 | 29.75 | 2,136,092.40 | 737 | 546.50 | 29,246,511.84 |

CRT TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 9.00 | 205,400.00 | 18 | 9.00 | 205,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 698 | 516.75 | 27,110,419.44 | 21 | 20.75 | 1,930,692.40 | 719 | 537.50 | 29,041,111.84 |
| DEPARTMENT TOTALS | 698 | 516.75 | 27,110,419.44 | 39 | 29.75 | 2,136,092.40 | 737 | 546.50 | 29,246,511.84 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 242,673.60 | 17 | 8.50 | 242,673.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 177 | 177.00 | 12,153,024.00 | 8 | 8.00 | 1,161,118.40 | 185 | 185.00 | 13,314,142.40 |
| Agency Total | 177 | 177.00 | 12,153,024.00 | 25 | 16.50 | 1,403,792.00 | 202 | 193.50 | 13,556,816.00 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 21 | 10.50 | 410,768.80 | 21 | 10.50 | 410,768.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,780 | 3,770.50 | 204,656,901.28 | 9 | 9.00 | 988,977.60 | 3,789 | 3,779.50 | 205,645,878.88 |
| Agency Total | 3,780 | 3,770.50 | 204,656,901.28 | 30 | 19.50 | 1,399,746.40 | 3,810 | 3,790.00 | 206,056,647.68 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 38 | 19.00 | 653,442.40 | 38 | 19.00 | 653,442.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,957 | 3,947.50 | 216,809,925.28 | 17 | 17.00 | 2,150,096.00 | 3,974 | 3,964.50 | 218,960,021.28 |
| Appropriated Personnel Area Totals | 3,957 | 3,947.50 | 216,809,925.28 | 55 | 36.00 | 2,803,538.40 | 4,012 | 3,983.50 | 219,613,463.68 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,100.00 | 11 | 0.00 | 1,100.00 |
| All Other Employees | 8 | 8.00 | 452,545.60 | 2 | 2.00 | 169,501.80 | 10 | 10.00 | 622,047.40 |
| Agency Total | 8 | 8.00 | 452,545.60 | 13 | 2.00 | 170,601.80 | 21 | 10.00 | 623,147.40 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 60,320.00 | 4 | 4.00 | 60,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 1.00 | 3,550.00 | 13 | 1.00 | 3,550.00 |
| All Other Employees | 53 | 45.50 | 2,035,654.40 | 1 | 1.00 | 140,940.80 | 54 | 46.50 | 2,176,595.20 |
| Agency Total | 53 | 45.50 | 2,035,654.40 | 18 | 6.00 | 204,810.80 | 71 | 51.50 | 2,240,465.20 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 60,320.00 | 4 | 4.00 | 60,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 4,650.00 | 25 | 1.00 | 4,650.00 |
| All Other Employees | 61 | 53.50 | 2,488,200.00 | 4 | 4.00 | 360,329.58 | 65 | 57.50 | 2,848,529.58 |
| Non-Appropriated Personnel Area Totals | 61 | 53.50 | 2,488,200.00 | 33 | 9.00 | 425,299.58 | 94 | 62.50 | 2,913,499.58 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 42 | 23.00 | 713,762.40 | 42 | 23.00 | 713,762.40 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 4,650.00 | 25 | 1.00 | 4,650.00 |
| All Other Employees | 4,018 | 4,001.00 | 219,298,125.28 | 21 | 21.00 | 2,510,425.58 | 4,039 | 4,022.00 | 221,808,550.86 |
| DEPARTMENT TOTALS | 4,018 | 4,001.00 | 219,298,125.28 | 88 | 45.00 | 3,228,837.98 | 4,106 | 4,046.00 | 222,526,963.26 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 300 | 264.00 | 17,608,273.81 | 13 | 13.00 | 1,697,497.62 | 313 | 277.00 | 19,305,771.43 |
| Agency Total | 300 | 264.00 | 17,608,273.81 | 18 | 18.00 | 1,917,497.92 | 318 | 282.00 | 19,525,771.73 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,070 | 1,024.00 | 55,379,738.18 | 9 | 9.00 | 1,559,994.80 | 1,079 | 1,033.00 | 56,939,732.98 |
| Agency Total | 1,070 | 1,024.00 | 55,379,738.18 | 9 | 9.00 | 1,559,994.80 | 1,079 | 1,033.00 | 56,939,732.98 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 47,424.00 | 3 | 2.40 | 47,424.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 347 | 322.00 | 17,206,517.12 | 4 | 4.00 | 387,878.40 | 351 | 326.00 | 17,594,395.52 |
| Agency Total | 347 | 322.00 | 17,206,517.12 | 7 | 6.40 | 435,302.40 | 354 | 328.40 | 17,641,819.52 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 259 | 248.00 | 13,132,747.68 | 6 | 6.00 | 769,967.12 | 265 | 254.00 | 13,902,714.80 |
| Agency Total | 259 | 248.00 | 13,132,747.68 | 6 | 6.00 | 769,967.12 | 265 | 254.00 | 13,902,714.80 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 256 | 252.00 | 11,837,666.88 | 1 | 1.00 | 85,217.60 | 257 | 253.00 | 11,922,884.48 |
| Agency Total | 256 | 252.00 | 11,837,666.88 | 1 | 1.00 | 85,217.60 | 257 | 253.00 | 11,922,884.48 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 38,480.00 | 3 | 1.50 | 38,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 481 | 462.00 | 24,045,931.00 | 4 | 3.00 | 376,064.00 | 485 | 465.00 | 24,421,995.00 |
| Agency Total | 481 | 462.00 | 24,045,931.00 | 7 | 4.50 | 414,544.00 | 488 | 466.50 | 24,460,475.00 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 504 | 487.00 | 25,729,668.64 | 8 | 8.00 | 1,289,627.30 | 512 | 495.00 | 27,019,295.94 |
| Agency Total | 504 | 487.00 | 25,729,668.64 | 8 | 8.00 | 1,289,627.30 | 512 | 495.00 | 27,019,295.94 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 304 | 281.00 | 14,941,167.80 | 3 | 2.00 | 372,195.20 | 307 | 283.00 | 15,313,363.00 |
| Agency Total | 304 | 281.00 | 14,941,167.80 | 3 | 2.00 | 372,195.20 | 307 | 283.00 | 15,313,363.00 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 772 | 727.00 | 44,746,455.52 | 0 | 0.00 | 0.00 | 772 | 727.00 | 44,746,455.52 |
| Agency Total | 772 | 727.00 | 44,746,455.52 | 0 | 0.00 | 0.00 | 772 | 727.00 | 44,746,455.52 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 318 | 299.00 | 15,140,852.48 | 6 | 5.00 | 732,580.42 | 324 | 304.00 | 15,873,432.90 |
| Agency Total | 318 | 299.00 | 15,140,852.48 | 6 | 5.00 | 732,580.42 | 324 | 304.00 | 15,873,432.90 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|---------------------|---------------------|-------------|------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 14,560.00 | 1 | 0.50 | 14,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 69 | 65.00 | 3,808,215.43 | 0 | 0.00 | 0.00 | 69 | 65.00 | 3,808,215.43 |
| Agency Total | 69 | 65.00 | 3,808,215.43 | 7 | 0.50 | 15,010.00 | 76 | 65.50 | 3,823,225.43 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 4.40 | 100,464.00 | 7 | 4.40 | 100,464.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,680 | 4,431.00 | 243,577,234.54 | 54 | 51.00 | 7,271,022.46 | 4,734 | 4,482.00 | 250,848,257.00 |
| Appropriated Personnel Area Totals | 4,680 | 4,431.00 | 243,577,234.54 | 72 | 60.40 | 7,591,936.76 | 4,752 | 4,491.40 | 251,169,171.30 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 4.40 | 100,464.00 | 7 | 4.40 | 100,464.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,680 | 4,431.00 | 243,577,234.54 | 54 | 51.00 | 7,271,022.46 | 4,734 | 4,482.00 | 250,848,257.00 |
| DEPARTMENT TOTALS | 4,680 | 4,431.00 | 243,577,234.54 | 72 | 60.40 | 7,591,936.76 | 4,752 | 4,491.40 | 251,169,171.30 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.75 | 123,240.00 | 8 | 4.75 | 123,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 116 | 100.00 | 7,125,895.92 | 0 | 0.00 | 0.00 | 116 | 100.00 | 7,125,895.92 |
| Agency Total | 116 | 100.00 | 7,125,895.92 | 8 | 4.75 | 123,240.00 | 124 | 104.75 | 7,249,135.92 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 24 | 13.00 | 322,400.00 | 24 | 13.00 | 322,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,572 | 1,511.00 | 108,737,855.46 | 92 | 64.05 | 5,381,398.36 | 1,664 | 1,575.05 | 114,119,253.82 |
| Agency Total | 1,572 | 1,511.00 | 108,737,855.46 | 116 | 77.05 | 5,703,798.36 | 1,688 | 1,588.05 | 114,441,653.82 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 7.50 | 193,549.20 | 12 | 7.50 | 193,549.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 539 | 502.00 | 21,956,509.64 | 4 | 4.00 | 387,748.40 | 543 | 506.00 | 22,344,258.04 |
| Agency Total | 539 | 502.00 | 21,956,509.64 | 16 | 11.50 | 581,297.60 | 555 | 513.50 | 22,537,807.24 |
| 0422 - DPS-Off of State Fire Marshal | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 35,360.00 | 3 | 1.50 | 35,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 454.00 | 10 | 0.00 | 454.00 |
| All Other Employees | 154 | 147.00 | 9,568,998.40 | 101 | 36.00 | 5,435,178.32 | 255 | 183.00 | 15,004,176.72 |
| Agency Total | 154 | 147.00 | 9,568,998.40 | 114 | 37.50 | 5,470,992.32 | 268 | 184.50 | 15,039,990.72 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 272,530.44 | 9 | 9.00 | 272,530.44 |
| All Other Employees | 2 | 1.00 | 69,836.00 | 1 | 1.00 | 122,000.06 | 3 | 2.00 | 191,836.06 |
| Agency Total | 2 | 1.00 | 69,836.00 | 10 | 10.00 | 394,530.50 | 12 | 11.00 | 464,366.50 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 9 | 8.00 | 457,315.56 | 2 | 2.00 | 234,384.02 | 11 | 10.00 | 691,699.58 |
| Agency Total | 9 | 8.00 | 457,315.56 | 6 | 2.00 | 234,884.02 | 15 | 10.00 | 692,199.58 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 2.00 | 2 | 0.00 | 2.00 |
| All Other Employees | 11 | 10.00 | 753,896.00 | 1 | 1.00 | 118,987.96 | 12 | 11.00 | 872,883.96 |
| Agency Total | 11 | 10.00 | 753,896.00 | 3 | 1.00 | 118,989.96 | 14 | 11.00 | 872,885.96 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 47 | 26.75 | 674,549.20 | 47 | 26.75 | 674,549.20 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 9.00 | 273,486.44 | 25 | 9.00 | 273,486.44 |
| All Other Employees | 2,403 | 2,279.00 | 148,670,306.98 | 201 | 108.05 | 11,679,697.12 | 2,604 | 2,387.05 | 160,350,004.10 |
| Appropriated Personnel Area Totals | 2,403 | 2,279.00 | 148,670,306.98 | 273 | 143.80 | 12,627,732.76 | 2,676 | 2,422.80 | 161,298,039.74 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 250,702.40 | 3 | 1.00 | 99,996.00 | 9 | 7.00 | 350,698.40 |
| Agency Total | 6 | 6.00 | 250,702.40 | 10 | 1.00 | 99,996.00 | 16 | 7.00 | 350,698.40 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 48,443.20 | 4 | 2.00 | 86,400.00 | 5 | 3.00 | 134,843.20 |
| Agency Total | 1 | 1.00 | 48,443.20 | 9 | 2.50 | 98,880.00 | 10 | 3.50 | 147,323.20 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 299,145.60 | 7 | 3.00 | 186,396.00 | 14 | 10.00 | 485,541.60 |
| Non-Appropriated Personnel Area Totals | 7 | 7.00 | 299,145.60 | 19 | 3.50 | 198,876.00 | 26 | 10.50 | 498,021.60 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 48 | 27.25 | 687,029.20 | 48 | 27.25 | 687,029.20 |
| Board Members | 0 | 0.00 | 0.00 | 36 | 9.00 | 273,486.44 | 36 | 9.00 | 273,486.44 |
| All Other Employees | 2,410 | 2,286.00 | 148,969,452.58 | 208 | 111.05 | 11,866,093.12 | 2,618 | 2,397.05 | 160,835,545.70 |
| DEPARTMENT TOTALS | 2,410 | 2,286.00 | 148,969,452.58 | 292 | 147.30 | 12,826,608.76 | 2,702 | 2,433.30 | 161,796,061.34 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

DYS-OFF OF JUV JUST

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 641 | 631.00 | 33,727,044.78 | 77 | 54.00 | 4,864,361.58 | 718 | 685.00 | 38,591,406.36 |
| Agency Total | 641 | 631.00 | 33,727,044.78 | 77 | 54.00 | 4,864,361.58 | 718 | 685.00 | 38,591,406.36 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 641 | 631.00 | 33,727,044.78 | 77 | 54.00 | 4,864,361.58 | 718 | 685.00 | 38,591,406.36 |
| Appropriated Personnel Area Totals | 641 | 631.00 | 33,727,044.78 | 77 | 54.00 | 4,864,361.58 | 718 | 685.00 | 38,591,406.36 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 641 | 631.00 | 33,727,044.78 | 77 | 54.00 | 4,864,361.58 | 718 | 685.00 | 38,591,406.36 |
| DEPARTMENT TOTALS | 641 | 631.00 | 33,727,044.78 | 77 | 54.00 | 4,864,361.58 | 718 | 685.00 | 38,591,406.36 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 132 | 127.80 | 7,361,144.96 | 14 | 11.65 | 1,690,124.80 | 146 | 139.45 | 9,051,269.76 |
| Agency Total | 132 | 127.80 | 7,361,144.96 | 14 | 11.65 | 1,690,124.80 | 146 | 139.45 | 9,051,269.76 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 171 | 159.00 | 9,538,362.60 | 19 | 12.33 | 2,343,115.84 | 190 | 171.33 | 11,881,478.44 |
| Agency Total | 171 | 159.00 | 9,538,362.60 | 19 | 12.33 | 2,343,115.84 | 190 | 171.33 | 11,881,478.44 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 184 | 184.00 | 11,351,620.80 | 15 | 12.00 | 2,304,993.60 | 199 | 196.00 | 13,656,614.40 |
| Agency Total | 184 | 184.00 | 11,351,620.80 | 15 | 12.00 | 2,304,993.60 | 199 | 196.00 | 13,656,614.40 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 340,323.10 | 2 | 2.00 | 172,999.84 | 8 | 8.00 | 513,322.94 |
| Agency Total | 6 | 6.00 | 340,323.10 | 2 | 2.00 | 172,999.84 | 8 | 8.00 | 513,322.94 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,660.00 | 1 | 0.50 | 10,660.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 993 | 981.00 | 55,581,747.78 | 8 | 4.00 | 768,535.30 | 1,001 | 985.00 | 56,350,283.08 |
| Agency Total | 993 | 981.00 | 55,581,747.78 | 9 | 4.50 | 779,195.30 | 1,002 | 985.50 | 56,360,943.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 26,000.00 | 2 | 1.00 | 26,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 451 | 421.50 | 34,497,928.92 | 21 | 10.00 | 1,906,340.80 | 472 | 431.50 | 36,404,269.72 |
| Agency Total | 451 | 421.50 | 34,497,928.92 | 23 | 11.00 | 1,932,340.80 | 474 | 432.50 | 36,430,269.72 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 135 | 129.60 | 7,951,216.00 | 6 | 5.60 | 1,091,675.52 | 141 | 135.20 | 9,042,891.52 |
| Agency Total | 135 | 129.60 | 7,951,216.00 | 6 | 5.60 | 1,091,675.52 | 141 | 135.20 | 9,042,891.52 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 98 | 98.00 | 5,756,893.48 | 4 | 4.00 | 546,504.40 | 102 | 102.00 | 6,303,397.88 |
| Agency Total | 98 | 98.00 | 5,756,893.48 | 4 | 4.00 | 546,504.40 | 102 | 102.00 | 6,303,397.88 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 382 | 364.00 | 22,534,375.24 | 25 | 1.00 | 1,810,265.60 | 407 | 365.00 | 24,344,640.84 |
| Agency Total | 382 | 364.00 | 22,534,375.24 | 26 | 1.50 | 1,821,705.60 | 408 | 365.50 | 24,356,080.84 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 685,048.00 | 1 | 1.00 | 147,000.10 | 9 | 9.00 | 832,048.10 |
| Agency Total | 8 | 8.00 | 685,048.00 | 1 | 1.00 | 147,000.10 | 9 | 9.00 | 832,048.10 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 107 | 104.00 | 5,727,602.40 | 4 | 3.55 | 672,520.16 | 111 | 107.55 | 6,400,122.56 |
| Agency Total | 107 | 104.00 | 5,727,602.40 | 4 | 3.55 | 672,520.16 | 111 | 107.55 | 6,400,122.56 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 14,560.00 | 1 | 0.50 | 14,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,240 | 1,200.00 | 81,487,052.14 | 72 | 8.00 | 4,297,878.00 | 1,312 | 1,208.00 | 85,784,930.14 |
| Agency Total | 1,240 | 1,200.00 | 81,487,052.14 | 73 | 8.50 | 4,312,438.00 | 1,313 | 1,208.50 | 85,799,490.14 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,536 | 1,380.00 | 71,782,213.36 | 49 | 14.50 | 4,940,415.48 | 1,585 | 1,394.50 | 76,722,628.84 |
| Agency Total | 1,536 | 1,380.00 | 71,782,213.36 | 49 | 14.50 | 4,940,415.48 | 1,585 | 1,394.50 | 76,722,628.84 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,704.00 | 4 | 2.00 | 41,704.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,581 | 1,552.00 | 68,003,614.38 | 9 | 8.50 | 872,185.60 | 1,590 | 1,560.50 | 68,875,799.98 |
| Agency Total | 1,581 | 1,552.00 | 68,003,614.38 | 13 | 10.50 | 913,889.60 | 1,594 | 1,562.50 | 68,917,503.98 |
| 0350 - LDH-OFF ON WOMEN'S & COMM HLTH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 149,999.98 | 1 | 1.00 | 149,999.98 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 149,999.98 | 1 | 1.00 | 149,999.98 |

State of Louisiana

STATE CIVIL SERVICE

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 86 | 81.00 | 4,573,257.80 | 4 | 2.00 | 354,686.80 | 90 | 83.00 | 4,927,944.60 |
| Agency Total | 86 | 81.00 | 4,573,257.80 | 4 | 2.00 | 354,686.80 | 90 | 83.00 | 4,927,944.60 |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 89 | 87.00 | 4,972,877.00 | 2 | 2.00 | 268,008.00 | 91 | 89.00 | 5,240,885.00 |
| Agency Total | 89 | 87.00 | 4,972,877.00 | 2 | 2.00 | 268,008.00 | 91 | 89.00 | 5,240,885.00 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 80.00 | 4,548,705.20 | 12 | 4.00 | 915,720.00 | 92 | 84.00 | 5,464,425.20 |
| Agency Total | 80 | 80.00 | 4,548,705.20 | 12 | 4.00 | 915,720.00 | 92 | 84.00 | 5,464,425.20 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 95 | 95.00 | 5,863,769.60 | 10 | 9.80 | 1,908,935.49 | 105 | 104.80 | 7,772,705.09 |
| Agency Total | 95 | 95.00 | 5,863,769.60 | 10 | 9.80 | 1,908,935.49 | 105 | 104.80 | 7,772,705.09 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 104,364.00 | 9 | 4.50 | 104,364.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,374 | 7,057.90 | 402,557,752.76 | 278 | 116.93 | 27,161,905.31 | 7,652 | 7,174.83 | 429,719,658.07 |
| Appropriated Personnel Area Totals | 7,374 | 7,057.90 | 402,557,752.76 | 287 | 121.43 | 27,266,269.31 | 7,661 | 7,179.33 | 429,824,022.07 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.75 | 54,080.00 | 5 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 1.75 | 54,080.00 | 10 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 100.00 | 6 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 174,005.26 | 4 | 3.00 | 174,005.26 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 174,105.26 | 10 | 3.00 | 174,105.26 |
| 0B10 - Embalm&Funrl Dir La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 178,630.40 | 3 | 3.00 | 178,630.40 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 3.00 | 179,430.40 | 12 | 3.00 | 179,430.40 |
| 0B13 - Med Examrs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 47 | 47.00 | 2,701,923.12 | 7 | 6.00 | 1,169,587.28 | 54 | 53.00 | 3,871,510.40 |
| Agency Total | 47 | 47.00 | 2,701,923.12 | 16 | 6.00 | 1,170,487.28 | 63 | 53.00 | 3,872,410.40 |
| 0B14 - Nursing La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 53,346.04 | 11 | 0.00 | 53,346.04 |
| All Other Employees | 58 | 49.50 | 3,631,695.60 | 8 | 4.00 | 843,242.40 | 66 | 53.50 | 4,474,938.00 |
| Agency Total | 58 | 49.50 | 3,631,695.60 | 19 | 4.00 | 896,588.44 | 77 | 53.50 | 4,528,284.04 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 1,200.00 | 8 | 0.00 | 1,200.00 |
| All Other Employees | 3 | 3.00 | 126,526.40 | 2 | 2.00 | 163,488.26 | 5 | 5.00 | 290,014.66 |
| Agency Total | 3 | 3.00 | 126,526.40 | 10 | 2.00 | 164,688.26 | 13 | 5.00 | 291,214.66 |
| OB18 - Prac Nurse Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 675.00 | 10 | 0.00 | 675.00 |
| All Other Employees | 12 | 11.00 | 770,244.80 | 2 | 2.00 | 289,791.84 | 14 | 13.00 | 1,060,036.64 |
| Agency Total | 12 | 11.00 | 770,244.80 | 12 | 2.00 | 290,466.84 | 24 | 13.00 | 1,060,711.64 |
| OB19 - Radiology La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 500.00 | 10 | 0.00 | 500.00 |
| All Other Employees | 1 | 1.00 | 33,529.60 | 1 | 1.00 | 95,000.10 | 2 | 2.00 | 128,529.70 |
| Agency Total | 1 | 1.00 | 33,529.60 | 11 | 1.00 | 95,500.10 | 12 | 2.00 | 129,029.70 |
| OB29 - Nursing Hm Admin La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 413.52 | 10 | 0.00 | 413.52 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 163,939.20 | 2 | 1.00 | 163,939.20 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 1.00 | 164,352.72 | 12 | 1.00 | 164,352.72 |
| OB32 - Lic Prof Voc Rehab Cns La/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 14,684.80 | 3 | 0.50 | 14,684.80 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.50 | 14,684.80 | 8 | 0.50 | 14,684.80 |
| OB34 - Veterinary Med La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 11,668.80 | 2 | 2.00 | 122,512.00 | 3 | 2.00 | 134,180.80 |
| Agency Total | 1 | 0.00 | 11,668.80 | 7 | 2.00 | 122,512.00 | 8 | 2.00 | 134,180.80 |
| OB35 - Dentistry La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 1,350.00 | 14 | 0.00 | 1,350.00 |
| All Other Employees | 4 | 4.00 | 162,021.60 | 3 | 2.00 | 344,154.00 | 7 | 6.00 | 506,175.60 |
| Agency Total | 4 | 4.00 | 162,021.60 | 17 | 2.00 | 345,504.00 | 21 | 6.00 | 507,525.60 |
| OB36 - Wholesale Drug Dist Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 1 | 0.00 | 15,600.00 | 3 | 2.00 | 221,925.46 | 4 | 2.00 | 237,525.46 |
| Agency Total | 1 | 0.00 | 15,600.00 | 10 | 2.00 | 222,450.46 | 11 | 2.00 | 238,050.46 |
| OB38 - Lic Prof Counslrs Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 22,880.00 | 1 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 4 | 2.00 | 122,720.00 | 2 | 2.00 | 137,841.60 | 6 | 4.00 | 260,561.60 |
| Agency Total | 4 | 2.00 | 122,720.00 | 13 | 3.00 | 160,721.60 | 17 | 5.00 | 283,441.60 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 159,975.06 | 4 | 3.00 | 159,975.06 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.50 | 171,790.06 | 10 | 3.50 | 171,790.06 |
| OB40 - Optometry Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 28,080.00 | 2 | 1.50 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,275.00 | 17 | 0.00 | 1,275.00 |
| All Other Employees | 23 | 20.50 | 1,452,222.85 | 3 | 3.00 | 416,790.40 | 26 | 23.50 | 1,869,013.25 |
| Agency Total | 23 | 20.50 | 1,452,222.85 | 22 | 4.50 | 446,145.40 | 45 | 25.00 | 1,898,368.25 |
| OB48 - Social Work Exam La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 73,444.80 | 4 | 1.55 | 105,206.40 | 6 | 3.55 | 178,651.20 |
| Agency Total | 2 | 2.00 | 73,444.80 | 8 | 1.55 | 105,206.40 | 10 | 3.55 | 178,651.20 |
| OB52 - Electrolysis Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitariums La St Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| OB54 - Speech Path Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 117,556.70 | 4 | 2.00 | 117,556.70 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 117,556.70 | 9 | 2.00 | 117,556.70 |
| OB61 - Diet & Nutrition Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 68,794.77 | 5 | 2.00 | 68,794.77 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 68,794.77 | 9 | 2.00 | 68,794.77 |
| OB64 - Massage Ther La Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 134,998.50 | 3 | 3.00 | 134,998.50 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 3.00 | 135,198.50 | 7 | 3.00 | 135,198.50 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 24,960.00 | 1 | 0.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 135,012.80 | 3 | 2.00 | 135,012.80 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 2.00 | 159,972.80 | 11 | 2.00 | 159,972.80 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 87,360.00 | 5 | 3.00 | 87,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 177 | 0.00 | 63,509.56 | 177 | 0.00 | 63,509.56 |
| All Other Employees | 156 | 140.00 | 9,101,597.57 | 77 | 48.80 | 5,111,467.23 | 233 | 188.80 | 14,213,064.80 |
| Non-Appropriated Personnel Area Totals | 156 | 140.00 | 9,101,597.57 | 259 | 51.80 | 5,262,336.79 | 415 | 191.80 | 14,363,934.36 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.50 | 191,724.00 | 14 | 7.50 | 191,724.00 |
| Board Members | 0 | 0.00 | 0.00 | 177 | 0.00 | 63,509.56 | 177 | 0.00 | 63,509.56 |
| All Other Employees | 7,530 | 7,197.90 | 411,659,350.33 | 355 | 165.73 | 32,273,372.54 | 7,885 | 7,363.63 | 443,932,722.87 |
| DEPARTMENT TOTALS | 7,530 | 7,197.90 | 411,659,350.33 | 546 | 173.23 | 32,528,606.10 | 8,076 | 7,371.13 | 444,187,956.43 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 73,840.00 | 7 | 3.50 | 73,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,714 | 3,605.00 | 194,877,016.10 | 63 | 29.00 | 4,994,709.98 | 3,777 | 3,634.00 | 199,871,726.08 |
| Agency Total | 3,714 | 3,605.00 | 194,877,016.10 | 70 | 32.50 | 5,068,549.98 | 3,784 | 3,637.50 | 199,945,566.08 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 73,840.00 | 7 | 3.50 | 73,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,714 | 3,605.00 | 194,877,016.10 | 63 | 29.00 | 4,994,709.98 | 3,777 | 3,634.00 | 199,871,726.08 |
| Appropriated Personnel Area Totals | 3,714 | 3,605.00 | 194,877,016.10 | 70 | 32.50 | 5,068,549.98 | 3,784 | 3,637.50 | 199,945,566.08 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 73,840.00 | 7 | 3.50 | 73,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,714 | 3,605.00 | 194,877,016.10 | 63 | 29.00 | 4,994,709.98 | 3,777 | 3,634.00 | 199,871,726.08 |
| DEPARTMENT TOTALS | 3,714 | 3,605.00 | 194,877,016.10 | 70 | 32.50 | 5,068,549.98 | 3,784 | 3,637.50 | 199,945,566.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 25 | 24.00 | 1,852,047.60 | 8 | 7.00 | 853,465.60 | 33 | 31.00 | 2,705,513.20 |
| Agency Total | 25 | 24.00 | 1,852,047.60 | 8 | 7.00 | 853,465.60 | 33 | 31.00 | 2,705,513.20 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 176 | 166.00 | 11,179,116.00 | 1 | 1.00 | 129,251.20 | 177 | 167.00 | 11,308,367.20 |
| Agency Total | 176 | 166.00 | 11,179,116.00 | 1 | 1.00 | 129,251.20 | 177 | 167.00 | 11,308,367.20 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 48 | 47.00 | 3,263,748.80 | 1 | 1.00 | 119,600.00 | 49 | 48.00 | 3,383,348.80 |
| Agency Total | 48 | 47.00 | 3,263,748.80 | 9 | 1.00 | 120,200.00 | 57 | 48.00 | 3,383,948.80 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 39.00 | 2,875,444.00 | 1 | 1.00 | 119,600.00 | 42 | 40.00 | 2,995,044.00 |
| Agency Total | 41 | 39.00 | 2,875,444.00 | 1 | 1.00 | 119,600.00 | 42 | 40.00 | 2,995,044.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 290 | 276.00 | 19,170,356.40 | 11 | 10.00 | 1,221,916.80 | 301 | 286.00 | 20,392,273.20 |
| Appropriated Personnel Area Totals | 290 | 276.00 | 19,170,356.40 | 19 | 10.00 | 1,222,516.80 | 309 | 286.00 | 20,392,873.20 |

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 290 | 276.00 | 19,170,356.40 | 11 | 10.00 | 1,221,916.80 | 301 | 286.00 | 20,392,273.20 |
| DEPARTMENT TOTALS | 290 | 276.00 | 19,170,356.40 | 19 | 10.00 | 1,222,516.80 | 309 | 286.00 | 20,392,873.20 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 56,576.00 | 3 | 2.55 | 56,576.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 643 | 594.00 | 37,188,618.48 | 19 | 10.85 | 1,881,461.40 | 662 | 604.85 | 39,070,079.88 |
| Agency Total | 643 | 594.00 | 37,188,618.48 | 22 | 13.40 | 1,938,037.40 | 665 | 607.40 | 39,126,655.88 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 56,576.00 | 3 | 2.55 | 56,576.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 643 | 594.00 | 37,188,618.48 | 19 | 10.85 | 1,881,461.40 | 662 | 604.85 | 39,070,079.88 |
| Appropriated Personnel Area Totals | 643 | 594.00 | 37,188,618.48 | 22 | 13.40 | 1,938,037.40 | 665 | 607.40 | 39,126,655.88 |

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STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|-----------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A41 - LA Sales/Use Tax Com Rem Sells | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 260,145.60 | 1 | 1.00 | 0.00 | 5 | 5.00 | 260,145.60 |
| Agency Total | 4 | 4.00 | 260,145.60 | 1 | 1.00 | 0.00 | 5 | 5.00 | 260,145.60 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|----------|-------------|-------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 260,145.60 | 1 | 1.00 | 0.00 | 5 | 5.00 | 260,145.60 |
| Non-Appropriated Personnel Area Totals | 4 | 4.00 | 260,145.60 | 1 | 1.00 | 0.00 | 5 | 5.00 | 260,145.60 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 56,576.00 | 3 | 2.55 | 56,576.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 647 | 598.00 | 37,448,764.08 | 20 | 11.85 | 1,881,461.40 | 667 | 609.85 | 39,330,225.48 |
| DEPARTMENT TOTALS | 647 | 598.00 | 37,448,764.08 | 23 | 14.40 | 1,938,037.40 | 670 | 612.40 | 39,386,801.48 |

State of Louisiana
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DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 187,720.00 | 16 | 8.00 | 187,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 680 | 660.00 | 45,186,162.58 | 13 | 9.00 | 1,161,180.80 | 693 | 669.00 | 46,347,343.38 |
| Agency Total | 680 | 660.00 | 45,186,162.58 | 29 | 17.00 | 1,348,900.80 | 709 | 677.00 | 46,535,063.38 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 187,720.00 | 16 | 8.00 | 187,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 680 | 660.00 | 45,186,162.58 | 13 | 9.00 | 1,161,180.80 | 693 | 669.00 | 46,347,343.38 |
| Appropriated Personnel Area Totals | 680 | 660.00 | 45,186,162.58 | 29 | 17.00 | 1,348,900.80 | 709 | 677.00 | 46,535,063.38 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 187,720.00 | 16 | 8.00 | 187,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 680 | 660.00 | 45,186,162.58 | 13 | 9.00 | 1,161,180.80 | 693 | 669.00 | 46,347,343.38 |
| DEPARTMENT TOTALS | 680 | 660.00 | 45,186,162.58 | 29 | 17.00 | 1,348,900.80 | 709 | 677.00 | 46,535,063.38 |

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,200.00 | 6 | 3.00 | 57,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 887 | 817.00 | 44,870,764.38 | 7 | 7.00 | 998,899.20 | 894 | 824.00 | 45,869,663.58 |
| Agency Total | 887 | 817.00 | 44,870,764.38 | 18 | 10.00 | 1,056,549.20 | 905 | 827.00 | 45,927,313.58 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,200.00 | 6 | 3.00 | 57,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 887 | 817.00 | 44,870,764.38 | 7 | 7.00 | 998,899.20 | 894 | 824.00 | 45,869,663.58 |
| Appropriated Personnel Area Totals | 887 | 817.00 | 44,870,764.38 | 18 | 10.00 | 1,056,549.20 | 905 | 827.00 | 45,927,313.58 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

LWC

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 4 | 4.00 | 132,808.00 | 12 | 6.12 | 553,819.98 | 16 | 10.12 | 686,627.98 |
| Agency Total | 4 | 4.00 | 132,808.00 | 21 | 6.12 | 554,419.98 | 25 | 10.12 | 687,227.98 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 165,838.40 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 218,880.22 |
| Agency Total | 4 | 3.00 | 165,838.40 | 6 | 1.00 | 53,666.82 | 10 | 4.00 | 219,505.22 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 21 | 0.00 | 1,295.00 | 21 | 0.00 | 1,295.00 |
| All Other Employees | 8 | 7.00 | 298,646.40 | 13 | 7.12 | 606,861.80 | 21 | 14.12 | 905,508.20 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 298,646.40 | 34 | 7.12 | 608,156.80 | 42 | 14.12 | 906,803.20 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 57,200.00 | 6 | 3.00 | 57,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 0.00 | 1,745.00 | 26 | 0.00 | 1,745.00 |
| All Other Employees | 895 | 824.00 | 45,169,410.78 | 20 | 14.12 | 1,605,761.00 | 915 | 838.12 | 46,775,171.78 |
| DEPARTMENT TOTALS | 895 | 824.00 | 45,169,410.78 | 52 | 17.12 | 1,664,706.00 | 947 | 841.12 | 46,834,116.78 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.25 | 46,800.00 | 3 | 2.25 | 46,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,530,465.60 | 1 | 1.00 | 128,887.20 | 41 | 41.00 | 2,659,352.80 |
| Agency Total | 40 | 40.00 | 2,530,465.60 | 4 | 3.25 | 175,687.20 | 44 | 43.25 | 2,706,152.80 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.85 | 17,680.00 | 1 | 0.85 | 17,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 252 | 250.00 | 17,183,176.40 | 5 | 5.00 | 497,383.64 | 257 | 255.00 | 17,680,560.04 |
| Agency Total | 252 | 250.00 | 17,183,176.40 | 13 | 5.85 | 515,063.64 | 265 | 255.85 | 17,698,240.04 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 14.35 | 305,500.00 | 19 | 14.35 | 305,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 226 | 213.00 | 12,881,560.90 | 2 | 2.00 | 196,245.40 | 228 | 215.00 | 13,077,806.30 |
| Agency Total | 226 | 213.00 | 12,881,560.90 | 21 | 16.35 | 501,745.40 | 247 | 229.35 | 13,383,306.30 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 10.35 | 223,288.00 | 13 | 10.35 | 223,288.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 213 | 212.00 | 12,688,950.04 | 2 | 1.00 | 220,147.20 | 215 | 213.00 | 12,909,097.24 |
| Agency Total | 213 | 212.00 | 12,688,950.04 | 15 | 11.35 | 443,435.20 | 228 | 223.35 | 13,132,385.24 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 36 | 27.80 | 593,268.00 | 36 | 27.80 | 593,268.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 731 | 715.00 | 45,284,152.94 | 10 | 9.00 | 1,042,663.44 | 741 | 724.00 | 46,326,816.38 |
| Appropriated Personnel Area Totals | 731 | 715.00 | 45,284,152.94 | 53 | 36.80 | 1,635,931.44 | 784 | 751.80 | 46,920,084.38 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 36 | 27.80 | 593,268.00 | 36 | 27.80 | 593,268.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 731 | 715.00 | 45,284,152.94 | 10 | 9.00 | 1,042,663.44 | 741 | 724.00 | 46,326,816.38 |
| DEPARTMENT TOTALS | 731 | 715.00 | 45,284,152.94 | 53 | 36.80 | 1,635,931.44 | 784 | 751.80 | 46,920,084.38 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|--------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 101 | 101.00 | 7,423,457.60 | 31 | 0.00 | 465,884.64 | 132 | 101.00 | 7,889,342.24 |
| Agency Total | 101 | 101.00 | 7,423,457.60 | 38 | 0.00 | 466,409.64 | 139 | 101.00 | 7,889,867.24 |
| 0561 - CS-Municipal Fire & Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 1,311,003.20 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,311,003.20 |
| Agency Total | 18 | 18.00 | 1,311,003.20 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,311,003.20 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,925.00 | 11 | 0.00 | 1,925.00 |
| All Other Employees | 41 | 41.00 | 2,609,630.40 | 0 | 0.00 | 0.00 | 41 | 41.00 | 2,609,630.40 |
| Agency Total | 41 | 41.00 | 2,609,630.40 | 11 | 0.00 | 1,925.00 | 52 | 41.00 | 2,611,555.40 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 353,997.28 | 4 | 4.00 | 353,997.28 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 4.00 | 354,447.28 | 10 | 4.00 | 354,447.28 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 13 | 11.00 | 823,375.54 | 13 | 11.00 | 823,375.54 |
| Agency Total | 0 | 0.00 | 0.00 | 16 | 14.00 | 823,834.54 | 16 | 14.00 | 823,834.54 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,359.00 | 27 | 3.00 | 3,359.00 |
| All Other Employees | 160 | 160.00 | 11,344,091.20 | 48 | 15.00 | 1,643,257.46 | 208 | 175.00 | 12,987,348.66 |
| Appropriated Personnel Area Totals | 160 | 160.00 | 11,344,091.20 | 75 | 18.00 | 1,646,616.46 | 235 | 178.00 | 12,990,707.66 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,359.00 | 27 | 3.00 | 3,359.00 |
| All Other Employees | 160 | 160.00 | 11,344,091.20 | 48 | 15.00 | 1,643,257.46 | 208 | 175.00 | 12,987,348.66 |
| DEPARTMENT TOTALS | 160 | 160.00 | 11,344,091.20 | 75 | 18.00 | 1,646,616.46 | 235 | 178.00 | 12,990,707.66 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 942 | 939.37 | 35,674,544.88 | 4,664 | 4,410.22 | 351,756,124.41 | 5,606 | 5,349.59 | 387,430,669.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 942 | 939.37 | 35,674,544.88 | 4,664 | 4,410.22 | 351,756,124.41 | 5,606 | 5,349.59 | 387,430,669.29 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 53 | 53.00 | 1,766,782.08 | 288 | 238.96 | 12,701,789.25 | 341 | 291.96 | 14,468,571.33 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 53 | 53.00 | 1,766,782.08 | 288 | 238.96 | 12,701,789.25 | 341 | 291.96 | 14,468,571.33 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 48 | 47.00 | 2,099,775.60 | 1,307 | 998.34 | 68,624,156.19 | 1,355 | 1,045.34 | 70,723,931.79 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 48 | 47.00 | 2,099,775.60 | 1,307 | 998.34 | 68,624,156.19 | 1,355 | 1,045.34 | 70,723,931.79 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 338 | 335.50 | 12,020,666.69 | 1,785 | 1,656.04 | 158,838,834.55 | 2,123 | 1,991.54 | 170,859,501.24 |
| Student Employees | 0 | 0.00 | 0.00 | 64 | 32.00 | 671,216.00 | 64 | 32.00 | 671,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 338 | 335.50 | 12,020,666.69 | 1,849 | 1,688.04 | 159,510,050.55 | 2,187 | 2,023.54 | 171,530,717.24 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 30 | 29.50 | 936,509.76 | 196 | 147.93 | 6,395,754.29 | 226 | 177.43 | 7,332,264.05 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 30 | 29.50 | 936,509.76 | 196 | 147.93 | 6,395,754.29 | 226 | 177.43 | 7,332,264.05 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 63 | 62.05 | 1,932,047.28 | 441 | 356.26 | 22,909,431.17 | 504 | 418.31 | 24,841,478.45 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 63 | 62.05 | 1,932,047.28 | 441 | 356.26 | 22,909,431.17 | 504 | 418.31 | 24,841,478.45 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 253 | 250.75 | 9,514,974.24 | 714 | 696.79 | 52,128,345.86 | 967 | 947.54 | 61,643,320.10 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 253 | 250.75 | 9,514,974.24 | 714 | 696.79 | 52,128,345.86 | 967 | 947.54 | 61,643,320.10 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 51 | 49.80 | 2,084,025.08 | 363 | 343.04 | 27,809,729.77 | 414 | 392.84 | 29,893,754.85 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 51 | 49.80 | 2,084,025.08 | 363 | 343.04 | 27,809,729.77 | 414 | 392.84 | 29,893,754.85 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 117 | 116.80 | 5,071,768.00 | 1,113 | 1,080.19 | 106,521,705.83 | 1,230 | 1,196.99 | 111,593,473.83 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 12.50 | 212,940.00 | 25 | 12.50 | 212,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 117 | 116.80 | 5,071,768.00 | 1,138 | 1,092.69 | 106,734,645.83 | 1,255 | 1,209.49 | 111,806,413.83 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 47 | 47.00 | 1,664,208.00 | 681 | 289.50 | 18,793,377.52 | 728 | 336.50 | 20,457,585.52 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 47 | 47.00 | 1,664,208.00 | 681 | 289.50 | 18,793,377.52 | 728 | 336.50 | 20,457,585.52 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 34 | 34.00 | 3,483,773.80 | 34 | 34.00 | 3,483,773.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 34 | 34.00 | 3,483,773.80 | 34 | 34.00 | 3,483,773.80 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 240 | 236.00 | 8,729,816.42 | 1,184 | 1,177.50 | 51,259,458.34 | 1,424 | 1,413.50 | 59,989,274.76 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 240 | 236.00 | 8,729,816.42 | 1,184 | 1,177.50 | 51,259,458.34 | 1,424 | 1,413.50 | 59,989,274.76 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 55 | 55.00 | 1,860,001.06 | 293 | 281.09 | 11,440,602.79 | 348 | 336.09 | 13,300,603.85 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 55 | 55.00 | 1,860,001.06 | 293 | 281.09 | 11,440,602.79 | 348 | 336.09 | 13,300,603.85 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 25 | 24.00 | 798,511.40 | 212 | 196.57 | 8,023,968.60 | 237 | 220.57 | 8,822,480.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 25 | 24.00 | 798,511.40 | 212 | 196.57 | 8,023,968.60 | 237 | 220.57 | 8,822,480.00 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 22 | 20.25 | 2,399,749.04 | 22 | 20.25 | 2,399,749.04 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.15 | 30,056.00 | 2 | 1.15 | 30,056.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 100.00 | 7 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 31 | 21.40 | 2,429,905.04 | 31 | 21.40 | 2,429,905.04 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 156 | 156.00 | 4,829,489.60 | 574 | 482.75 | 29,155,575.98 | 730 | 638.75 | 33,985,065.58 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 156 | 156.00 | 4,829,489.60 | 574 | 482.75 | 29,155,575.98 | 730 | 638.75 | 33,985,065.58 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 90 | 83.68 | 3,060,555.92 | 489 | 457.59 | 27,836,653.75 | 579 | 541.27 | 30,897,209.67 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 90 | 83.68 | 3,060,555.92 | 489 | 457.59 | 27,836,653.75 | 579 | 541.27 | 30,897,209.67 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 241 | 241.00 | 7,686,328.00 | 1,323 | 910.70 | 56,739,453.75 | 1,564 | 1,151.70 | 64,425,781.75 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 241 | 241.00 | 7,686,328.00 | 1,323 | 910.70 | 56,739,453.75 | 1,564 | 1,151.70 | 64,425,781.75 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 92 | 91.50 | 2,889,692.00 | 587 | 448.31 | 31,808,688.40 | 679 | 539.81 | 34,698,380.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 92 | 91.50 | 2,889,692.00 | 587 | 448.31 | 31,808,688.40 | 679 | 539.81 | 34,698,380.40 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 177 | 176.00 | 6,131,811.84 | 707 | 703.61 | 48,240,618.18 | 884 | 879.61 | 54,372,430.02 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 177 | 176.00 | 6,131,811.84 | 707 | 703.61 | 48,240,618.18 | 884 | 879.61 | 54,372,430.02 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 132 | 130.75 | 4,694,755.00 | 662 | 642.75 | 37,747,891.55 | 794 | 773.50 | 42,442,646.55 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 132 | 130.75 | 4,694,755.00 | 662 | 642.75 | 37,747,891.55 | 794 | 773.50 | 42,442,646.55 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 307 | 300.07 | 10,206,008.39 | 1,115 | 1,004.77 | 61,522,978.14 | 1,422 | 1,304.84 | 71,728,986.53 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 307 | 300.07 | 10,206,008.39 | 1,115 | 1,004.77 | 61,522,978.14 | 1,422 | 1,304.84 | 71,728,986.53 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 406 | 386.00 | 14,507,563.20 | 1,694 | 1,567.75 | 113,870,272.32 | 2,100 | 1,953.75 | 128,377,835.52 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 406 | 386.00 | 14,507,563.20 | 1,694 | 1,567.75 | 113,870,272.32 | 2,100 | 1,953.75 | 128,377,835.52 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 152 | 105.00 | 4,771,861.12 | 1,481 | 628.84 | 37,521,893.83 | 1,633 | 733.84 | 42,293,754.95 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 152 | 105.00 | 4,771,861.12 | 1,481 | 628.84 | 37,521,893.83 | 1,633 | 733.84 | 42,293,754.95 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 8 | 7.00 | 179,249.20 | 201 | 112.01 | 6,103,168.21 | 209 | 119.01 | 6,282,417.41 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 7.00 | 179,249.20 | 201 | 112.01 | 6,103,168.21 | 209 | 119.01 | 6,282,417.41 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 19 | 18.00 | 717,600.00 | 753 | 308.44 | 16,661,103.94 | 772 | 326.44 | 17,378,703.94 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 19 | 18.00 | 717,600.00 | 753 | 308.44 | 16,661,103.94 | 772 | 326.44 | 17,378,703.94 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 11 | 11.00 | 741,478.40 | 229 | 221.50 | 16,834,360.92 | 240 | 232.50 | 17,575,839.32 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 179,660.00 | 13 | 6.50 | 179,660.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 401,360.00 | 2 | 1.00 | 401,360.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 11 | 11.00 | 741,478.40 | 244 | 229.00 | 17,415,380.92 | 255 | 240.00 | 18,156,859.32 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 8 | 8.00 | 304,366.60 | 245 | 140.89 | 7,929,551.70 | 253 | 148.89 | 8,233,918.30 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 304,366.60 | 245 | 140.89 | 7,929,551.70 | 253 | 148.89 | 8,233,918.30 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 15 | 15.00 | 473,939.44 | 344 | 213.19 | 11,319,436.72 | 359 | 228.19 | 11,793,376.16 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 15 | 15.00 | 473,939.44 | 344 | 213.19 | 11,319,436.72 | 359 | 228.19 | 11,793,376.16 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 1 | 1.00 | 24,049.59 | 198 | 107.51 | 5,367,794.68 | 199 | 108.51 | 5,391,844.27 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 24,049.59 | 198 | 107.51 | 5,367,794.68 | 199 | 108.51 | 5,391,844.27 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 12 | 12.00 | 475,571.20 | 337 | 230.22 | 13,174,251.59 | 349 | 242.22 | 13,649,822.79 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 12 | 12.00 | 475,571.20 | 337 | 230.22 | 13,174,251.59 | 349 | 242.22 | 13,649,822.79 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 1 | 1.00 | 49,015.49 | 184 | 132.30 | 6,914,012.96 | 185 | 133.30 | 6,963,028.45 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 49,015.49 | 184 | 132.30 | 6,914,012.96 | 185 | 133.30 | 6,963,028.45 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 40 | 40.00 | 1,386,902.00 | 598 | 357.90 | 18,739,172.63 | 638 | 397.90 | 20,126,074.63 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 40 | 40.00 | 1,386,902.00 | 598 | 357.90 | 18,739,172.63 | 638 | 397.90 | 20,126,074.63 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 7 | 7.00 | 279,739.20 | 279 | 152.95 | 8,140,727.31 | 286 | 159.95 | 8,420,466.51 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 7 | 7.00 | 279,739.20 | 279 | 152.95 | 8,140,727.31 | 286 | 159.95 | 8,420,466.51 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 8 | 8.00 | 353,225.60 | 430 | 245.98 | 11,862,583.39 | 438 | 253.98 | 12,215,808.99 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 353,225.60 | 430 | 245.98 | 11,862,583.39 | 438 | 253.98 | 12,215,808.99 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 159 | 156.26 | 14,825,561.74 | 159 | 156.26 | 14,825,561.74 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 700.00 | 14 | 0.00 | 700.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 173 | 156.26 | 14,826,261.74 | 173 | 156.26 | 14,826,261.74 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,145 | 4,043.77 | 147,916,832.28 | 25,886 | 21,152.90 | 1,485,402,553.10 | 30,031 | 25,196.67 | 1,633,319,385.38 |
| Student Employees | 0 | 0.00 | 0.00 | 104 | 52.15 | 1,093,872.00 | 104 | 52.15 | 1,093,872.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 1.00 | 402,160.00 | 23 | 1.00 | 402,160.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 4,145 | 4,043.77 | 147,916,832.28 | 26,013 | 21,206.05 | 1,486,898,585.10 | 30,158 | 25,249.82 | 1,634,815,417.38 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,145 | 4,043.77 | 147,916,832.28 | 25,886 | 21,152.90 | 1,485,402,553.10 | 30,031 | 25,196.67 | 1,633,319,385.38 |
| Student Employees | 0 | 0.00 | 0.00 | 104 | 52.15 | 1,093,872.00 | 104 | 52.15 | 1,093,872.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 1.00 | 402,160.00 | 23 | 1.00 | 402,160.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,145 | 4,043.77 | 147,916,832.28 | 26,013 | 21,206.05 | 1,486,898,585.10 | 30,158 | 25,249.82 | 1,634,815,417.38 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 1 | 1.00 | 56,218.86 | 49 | 43.00 | 4,699,707.32 | 50 | 44.00 | 4,755,926.18 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 56,218.86 | 49 | 43.00 | 4,699,707.32 | 50 | 44.00 | 4,755,926.18 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 252 | 249.80 | 11,116,045.63 | 131 | 95.08 | 8,213,382.10 | 383 | 344.88 | 19,329,427.73 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 0.00 | 47,320.00 | 5 | 0.00 | 47,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 252 | 249.80 | 11,116,045.63 | 136 | 95.08 | 8,260,702.10 | 388 | 344.88 | 19,376,747.73 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 253 | 250.80 | 11,172,264.49 | 180 | 138.08 | 12,913,089.42 | 433 | 388.88 | 24,085,353.91 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 0.00 | 47,320.00 | 5 | 0.00 | 47,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 253 | 250.80 | 11,172,264.49 | 185 | 138.08 | 12,960,409.42 | 438 | 388.88 | 24,132,673.91 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 253 | 250.80 | 11,172,264.49 | 180 | 138.08 | 12,913,089.42 | 433 | 388.88 | 24,085,353.91 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 0.00 | 47,320.00 | 5 | 0.00 | 47,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 253 | 250.80 | 11,172,264.49 | 185 | 138.08 | 12,960,409.42 | 438 | 388.88 | 24,132,673.91 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 203,840.00 | 17 | 8.50 | 203,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 458 | 421.00 | 29,154,701.60 | 42 | 42.00 | 4,844,793.98 | 500 | 463.00 | 33,999,495.58 |
| Agency Total | 458 | 421.00 | 29,154,701.60 | 59 | 50.50 | 5,048,633.98 | 517 | 471.50 | 34,203,335.58 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 9.00 | 849,555.20 | 9 | 9.00 | 849,555.20 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 9.00 | 849,555.20 | 9 | 9.00 | 849,555.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 203,840.00 | 17 | 8.50 | 203,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 458 | 421.00 | 29,154,701.60 | 51 | 51.00 | 5,694,349.18 | 509 | 472.00 | 34,849,050.78 |
| Appropriated Personnel Area Totals | 458 | 421.00 | 29,154,701.60 | 68 | 59.50 | 5,898,189.18 | 526 | 480.50 | 35,052,890.78 |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 203,840.00 | 17 | 8.50 | 203,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 458 | 421.00 | 29,154,701.60 | 51 | 51.00 | 5,694,349.18 | 509 | 472.00 | 34,849,050.78 |
| DEPARTMENT TOTALS | 458 | 421.00 | 29,154,701.60 | 68 | 59.50 | 5,898,189.18 | 526 | 480.50 | 35,052,890.78 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0656 - SSC - Special School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 105 | 99.00 | 3,560,474.32 | 198 | 185.00 | 11,391,956.58 | 303 | 284.00 | 14,952,430.90 |
| Agency Total | 105 | 99.00 | 3,560,474.32 | 198 | 185.00 | 11,391,956.58 | 303 | 284.00 | 14,952,430.90 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 441,875.20 | 93 | 82.00 | 5,015,439.52 | 104 | 93.00 | 5,457,314.72 |
| Agency Total | 11 | 11.00 | 441,875.20 | 93 | 82.00 | 5,015,439.52 | 104 | 93.00 | 5,457,314.72 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 76,939.20 | 114 | 44.00 | 5,097,642.16 | 115 | 45.00 | 5,174,581.36 |
| Agency Total | 1 | 1.00 | 76,939.20 | 114 | 44.00 | 5,097,642.16 | 115 | 45.00 | 5,174,581.36 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 43.50 | 2,798,154.06 | 11 | 11.00 | 910,192.14 | 58 | 54.50 | 3,708,346.20 |
| Agency Total | 47 | 43.50 | 2,798,154.06 | 12 | 11.50 | 920,592.14 | 59 | 55.00 | 3,718,746.20 |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 11 | 11.00 | 882,508.90 | 11 | 11.00 | 882,508.90 |
| Agency Total | 0 | 0.00 | 0.00 | 22 | 11.00 | 884,312.90 | 22 | 11.00 | 884,312.90 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 325,630.30 | 91 | 76.70 | 5,116,913.36 | 98 | 83.70 | 5,442,543.66 |
| Agency Total | 7 | 7.00 | 325,630.30 | 91 | 76.70 | 5,116,913.36 | 98 | 83.70 | 5,442,543.66 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 171 | 161.50 | 7,203,073.08 | 518 | 409.70 | 28,414,652.66 | 689 | 571.20 | 35,617,725.74 |
| Appropriated Personnel Area Totals | 171 | 161.50 | 7,203,073.08 | 530 | 410.20 | 28,426,856.66 | 701 | 571.70 | 35,629,929.74 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 171 | 161.50 | 7,203,073.08 | 518 | 409.70 | 28,414,652.66 | 689 | 571.20 | 35,617,725.74 |
| DEPARTMENT TOTALS | 171 | 161.50 | 7,203,073.08 | 530 | 410.20 | 28,426,856.66 | 701 | 571.70 | 35,629,929.74 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 63 | 61.00 | 3,602,455.74 | 12 | 12.00 | 904,597.72 | 75 | 73.00 | 4,507,053.46 |
| Agency Total | 63 | 61.00 | 3,602,455.74 | 17 | 17.00 | 1,129,597.82 | 80 | 78.00 | 4,732,053.56 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 63 | 61.00 | 3,602,455.74 | 12 | 12.00 | 904,597.72 | 75 | 73.00 | 4,507,053.46 |
| Appropriated Personnel Area Totals | 63 | 61.00 | 3,602,455.74 | 17 | 17.00 | 1,129,597.82 | 80 | 78.00 | 4,732,053.56 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 63 | 61.00 | 3,602,455.74 | 12 | 12.00 | 904,597.72 | 75 | 73.00 | 4,507,053.46 |
| DEPARTMENT TOTALS | 63 | 61.00 | 3,602,455.74 | 17 | 17.00 | 1,129,597.82 | 80 | 78.00 | 4,732,053.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 34,840.00 | 4 | 2.00 | 34,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 564 | 539.00 | 29,374,846.02 | 46 | 45.00 | 5,279,149.46 | 610 | 584.00 | 34,653,995.48 |
| Agency Total | 564 | 539.00 | 29,374,846.02 | 50 | 47.00 | 5,313,989.46 | 614 | 586.00 | 34,688,835.48 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 34,840.00 | 4 | 2.00 | 34,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 564 | 539.00 | 29,374,846.02 | 46 | 45.00 | 5,279,149.46 | 610 | 584.00 | 34,653,995.48 |
| Appropriated Personnel Area Totals | 564 | 539.00 | 29,374,846.02 | 50 | 47.00 | 5,313,989.46 | 614 | 586.00 | 34,688,835.48 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 34,840.00 | 4 | 2.00 | 34,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 564 | 539.00 | 29,374,846.02 | 46 | 45.00 | 5,279,149.46 | 610 | 584.00 | 34,653,995.48 |
| DEPARTMENT TOTALS | 564 | 539.00 | 29,374,846.02 | 50 | 47.00 | 5,313,989.46 | 614 | 586.00 | 34,688,835.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 228,540.00 | 19 | 9.50 | 228,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 530 | 512.65 | 36,848,242.08 | 530 | 512.65 | 36,848,242.08 |
| Agency Total | 0 | 0.00 | 0.00 | 549 | 522.15 | 37,076,782.08 | 549 | 522.15 | 37,076,782.08 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 228,540.00 | 19 | 9.50 | 228,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 530 | 512.65 | 36,848,242.08 | 530 | 512.65 | 36,848,242.08 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 549 | 522.15 | 37,076,782.08 | 549 | 522.15 | 37,076,782.08 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 228,540.00 | 19 | 9.50 | 228,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 530 | 512.65 | 36,848,242.08 | 530 | 512.65 | 36,848,242.08 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 549 | 522.15 | 37,076,782.08 | 549 | 522.15 | 37,076,782.08 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 3/17/2023

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 45,500.00 | 4 | 2.00 | 45,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 193 | 186.00 | 11,776,589.76 | 28 | 26.00 | 3,651,422.58 | 221 | 212.00 | 15,428,012.34 |
| Agency Total | 193 | 186.00 | 11,776,589.76 | 32 | 28.00 | 3,696,922.58 | 225 | 214.00 | 15,473,512.34 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 45,500.00 | 4 | 2.00 | 45,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 193 | 186.00 | 11,776,589.76 | 28 | 26.00 | 3,651,422.58 | 221 | 212.00 | 15,428,012.34 |
| Appropriated Personnel Area Totals | 193 | 186.00 | 11,776,589.76 | 32 | 28.00 | 3,696,922.58 | 225 | 214.00 | 15,473,512.34 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 45,500.00 | 4 | 2.00 | 45,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 193 | 186.00 | 11,776,589.76 | 28 | 26.00 | 3,651,422.58 | 221 | 212.00 | 15,428,012.34 |
| DEPARTMENT TOTALS | 193 | 186.00 | 11,776,589.76 | 32 | 28.00 | 3,696,922.58 | 225 | 214.00 | 15,473,512.34 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 22,880.00 | 2 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 135,782.40 | 17 | 17.00 | 1,346,427.16 | 19 | 19.00 | 1,482,209.56 |
| Agency Total | 2 | 2.00 | 135,782.40 | 19 | 18.00 | 1,369,307.16 | 21 | 20.00 | 1,505,089.56 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 22,880.00 | 2 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 135,782.40 | 17 | 17.00 | 1,346,427.16 | 19 | 19.00 | 1,482,209.56 |
| Appropriated Personnel Area Totals | 2 | 2.00 | 135,782.40 | 19 | 18.00 | 1,369,307.16 | 21 | 20.00 | 1,505,089.56 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 22,880.00 | 2 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 135,782.40 | 17 | 17.00 | 1,346,427.16 | 19 | 19.00 | 1,482,209.56 |
| DEPARTMENT TOTALS | 2 | 2.00 | 135,782.40 | 19 | 18.00 | 1,369,307.16 | 21 | 20.00 | 1,505,089.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 592 | 357.00 | 21,658,997.88 | 182 | 180.00 | 11,113,632.14 | 774 | 537.00 | 32,772,630.02 |
| Agency Total | 592 | 357.00 | 21,658,997.88 | 184 | 181.00 | 11,138,592.14 | 776 | 538.00 | 32,797,590.02 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 592 | 357.00 | 21,658,997.88 | 182 | 180.00 | 11,113,632.14 | 774 | 537.00 | 32,772,630.02 |
| Appropriated Personnel Area Totals | 592 | 357.00 | 21,658,997.88 | 184 | 181.00 | 11,138,592.14 | 776 | 538.00 | 32,797,590.02 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 592 | 357.00 | 21,658,997.88 | 182 | 180.00 | 11,113,632.14 | 774 | 537.00 | 32,772,630.02 |
| DEPARTMENT TOTALS | 592 | 357.00 | 21,658,997.88 | 184 | 181.00 | 11,138,592.14 | 776 | 538.00 | 32,797,590.02 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 116,740.00 | 9 | 4.50 | 116,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 44.00 | 3,126,077.76 | 25 | 15.00 | 2,034,199.70 | 73 | 59.00 | 5,160,277.46 |
| Agency Total | 48 | 44.00 | 3,126,077.76 | 34 | 19.50 | 2,150,939.70 | 82 | 63.50 | 5,277,017.46 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 116,740.00 | 9 | 4.50 | 116,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 44.00 | 3,126,077.76 | 25 | 15.00 | 2,034,199.70 | 73 | 59.00 | 5,160,277.46 |
| Appropriated Personnel Area Totals | 48 | 44.00 | 3,126,077.76 | 34 | 19.50 | 2,150,939.70 | 82 | 63.50 | 5,277,017.46 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 116,740.00 | 9 | 4.50 | 116,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 44.00 | 3,126,077.76 | 25 | 15.00 | 2,034,199.70 | 73 | 59.00 | 5,160,277.46 |
| DEPARTMENT TOTALS | 48 | 44.00 | 3,126,077.76 | 34 | 19.50 | 2,150,939.70 | 82 | 63.50 | 5,277,017.46 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 23 | 22.00 | 1,363,544.00 | 4 | 4.00 | 695,572.80 | 27 | 26.00 | 2,059,116.80 |
| Agency Total | 23 | 22.00 | 1,363,544.00 | 16 | 4.00 | 696,097.80 | 39 | 26.00 | 2,059,641.80 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 78,000.00 | 5 | 2.50 | 78,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 109 | 107.00 | 8,276,288.00 | 11 | 11.00 | 2,483,827.20 | 120 | 118.00 | 10,760,115.20 |
| Agency Total | 109 | 107.00 | 8,276,288.00 | 16 | 13.50 | 2,561,827.20 | 125 | 120.50 | 10,838,115.20 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 52,000.00 | 3 | 1.50 | 52,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 1,200.00 | 16 | 0.00 | 1,200.00 |
| All Other Employees | 119 | 118.00 | 7,986,264.00 | 11 | 10.00 | 2,155,932.60 | 130 | 128.00 | 10,142,196.60 |
| Agency Total | 119 | 118.00 | 7,986,264.00 | 30 | 11.50 | 2,209,132.60 | 149 | 129.50 | 10,195,396.60 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 3.00 | 224,634.80 | 2 | 1.00 | 259,000.04 | 7 | 4.00 | 483,634.84 |
| Agency Total | 5 | 3.00 | 224,634.80 | 2 | 1.00 | 259,000.04 | 7 | 4.00 | 483,634.84 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 130,000.00 | 8 | 4.00 | 130,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 256 | 250.00 | 17,850,730.80 | 28 | 26.00 | 5,594,332.64 | 284 | 276.00 | 23,445,063.44 |
| Appropriated Personnel Area Totals | 256 | 250.00 | 17,850,730.80 | 64 | 30.00 | 5,726,057.64 | 320 | 280.00 | 23,576,788.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 130,000.00 | 8 | 4.00 | 130,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 256 | 250.00 | 17,850,730.80 | 28 | 26.00 | 5,594,332.64 | 284 | 276.00 | 23,445,063.44 |
| DEPARTMENT TOTALS | 256 | 250.00 | 17,850,730.80 | 64 | 30.00 | 5,726,057.64 | 320 | 280.00 | 23,576,788.44 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 98,508.80 | 4 | 2.00 | 147,035.20 | 6 | 4.00 | 245,544.00 |
| Agency Total | 2 | 2.00 | 98,508.80 | 7 | 2.00 | 147,035.20 | 9 | 4.00 | 245,544.00 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,305.60 | 4 | 2.00 | 73,740.42 | 5 | 3.00 | 104,046.02 |
| Agency Total | 1 | 1.00 | 30,305.60 | 7 | 2.00 | 73,740.42 | 8 | 3.00 | 104,046.02 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 24 | 22.00 | 919,880.00 | 2 | 2.00 | 179,459.54 | 26 | 24.00 | 1,099,339.54 |
| Agency Total | 24 | 22.00 | 919,880.00 | 7 | 2.00 | 179,459.54 | 31 | 24.00 | 1,099,339.54 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 125,167.90 | 3 | 2.00 | 125,167.90 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 125,167.90 | 7 | 2.00 | 125,167.90 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 105,372.80 | 6 | 2.50 | 147,161.82 | 9 | 5.50 | 252,534.62 |
| Agency Total | 3 | 3.00 | 105,372.80 | 9 | 2.50 | 147,161.82 | 12 | 5.50 | 252,534.62 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 48,796.80 | 2 | 2.00 | 84,760.00 | 3 | 3.00 | 133,556.80 |
| Agency Total | 1 | 1.00 | 48,796.80 | 6 | 2.00 | 84,760.00 | 7 | 3.00 | 133,556.80 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 68,827.20 | 4 | 2.00 | 133,248.44 | 6 | 4.00 | 202,075.64 |
| Agency Total | 2 | 2.00 | 68,827.20 | 7 | 2.00 | 133,248.44 | 9 | 4.00 | 202,075.64 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 54,142.40 | 2 | 1.00 | 119,891.20 | 3 | 2.00 | 174,033.60 |
| Agency Total | 1 | 1.00 | 54,142.40 | 4 | 1.00 | 119,891.20 | 5 | 2.00 | 174,033.60 |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 250,494.40 | 3 | 2.00 | 251,617.60 | 10 | 9.00 | 502,112.00 |
| Agency Total | 7 | 7.00 | 250,494.40 | 6 | 2.00 | 251,617.60 | 13 | 9.00 | 502,112.00 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 109,844.80 | 6 | 2.00 | 112,090.80 | 9 | 5.00 | 221,935.60 |
| Agency Total | 3 | 3.00 | 109,844.80 | 9 | 2.00 | 112,090.80 | 12 | 5.00 | 221,935.60 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 1.50 | 82,596.80 | 4 | 2.00 | 156,270.40 | 9 | 3.50 | 238,867.20 |
| Agency Total | 5 | 1.50 | 82,596.80 | 8 | 2.00 | 156,270.40 | 13 | 3.50 | 238,867.20 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 154,044.80 | 2 | 1.00 | 55,140.80 | 6 | 5.00 | 209,185.60 |
| Agency Total | 4 | 4.00 | 154,044.80 | 6 | 1.00 | 55,140.80 | 10 | 5.00 | 209,185.60 |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 38,147.20 | 3 | 2.00 | 112,923.20 | 4 | 3.00 | 151,070.40 |
| Agency Total | 1 | 1.00 | 38,147.20 | 7 | 2.00 | 112,923.20 | 8 | 3.00 | 151,070.40 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 38,459.20 | 2 | 1.00 | 38,459.20 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 38,459.20 | 6 | 1.00 | 38,459.20 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 256,900.80 | 2 | 1.00 | 75,000.12 | 9 | 6.00 | 331,900.92 |
| Agency Total | 7 | 5.00 | 256,900.80 | 6 | 1.00 | 75,000.12 | 13 | 6.00 | 331,900.92 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 113,547.20 | 2 | 1.00 | 51,168.00 | 5 | 4.00 | 164,715.20 |
| Agency Total | 3 | 3.00 | 113,547.20 | 6 | 1.00 | 51,168.00 | 9 | 4.00 | 164,715.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 6.00 | 255,122.40 | 2 | 1.00 | 63,003.20 | 11 | 7.00 | 318,125.60 |
| Agency Total | 9 | 6.00 | 255,122.40 | 7 | 1.00 | 63,003.20 | 16 | 7.00 | 318,125.60 |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 155,209.60 | 1 | 1.00 | 68,868.80 | 5 | 5.00 | 224,078.40 |
| Agency Total | 4 | 4.00 | 155,209.60 | 6 | 1.00 | 68,868.80 | 10 | 5.00 | 224,078.40 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 26 | 26.00 | 1,129,211.20 | 1 | 1.00 | 135,075.20 | 27 | 27.00 | 1,264,286.40 |
| Agency Total | 26 | 26.00 | 1,129,211.20 | 1 | 1.00 | 135,075.20 | 27 | 27.00 | 1,264,286.40 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 85,945.60 | 1 | 1.00 | 27,934.40 | 3 | 3.00 | 113,880.00 |
| Agency Total | 2 | 2.00 | 85,945.60 | 2 | 1.00 | 27,934.40 | 4 | 3.00 | 113,880.00 |

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 4.00 | 203,652.80 | 2 | 1.00 | 84,240.00 | 7 | 5.00 | 287,892.80 |
| Agency Total | 5 | 4.00 | 203,652.80 | 5 | 1.00 | 84,240.00 | 10 | 5.00 | 287,892.80 |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 4.00 | 150,560.80 | 2 | 1.00 | 39,999.96 | 7 | 5.00 | 190,560.76 |
| Agency Total | 5 | 4.00 | 150,560.80 | 5 | 1.00 | 39,999.96 | 10 | 5.00 | 190,560.76 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 80,766.40 | 3 | 2.00 | 95,264.00 | 5 | 4.00 | 176,030.40 |
| Agency Total | 2 | 2.00 | 80,766.40 | 7 | 2.00 | 95,264.00 | 9 | 4.00 | 176,030.40 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 178,859.20 | 2 | 1.00 | 69,784.00 | 8 | 7.00 | 248,643.20 |
| Agency Total | 6 | 6.00 | 178,859.20 | 4 | 1.00 | 69,784.00 | 10 | 7.00 | 248,643.20 |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 82,097.60 | 2 | 2.00 | 82,097.60 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 82,097.60 | 7 | 2.00 | 82,097.60 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 589,430.40 | 3 | 1.00 | 90,001.60 | 19 | 17.00 | 679,432.00 |
| Agency Total | 16 | 16.00 | 589,430.40 | 6 | 1.00 | 90,001.60 | 22 | 17.00 | 679,432.00 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 78,124.80 | 3 | 2.00 | 103,941.76 | 5 | 4.00 | 182,066.56 |
| Agency Total | 2 | 2.00 | 78,124.80 | 5 | 2.00 | 103,941.76 | 7 | 4.00 | 182,066.56 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.50 | 63,325.60 | 3 | 2.00 | 209,352.00 | 5 | 3.50 | 272,677.60 |
| Agency Total | 2 | 1.50 | 63,325.60 | 7 | 2.00 | 209,352.00 | 9 | 3.50 | 272,677.60 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 12 | 9.50 | 336,169.60 | 4 | 2.00 | 171,552.68 | 16 | 11.50 | 507,722.28 |
| Agency Total | 12 | 9.50 | 336,169.60 | 6 | 2.00 | 171,552.68 | 18 | 11.50 | 507,722.28 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 60,632.00 | 5 | 2.50 | 107,850.86 | 7 | 4.50 | 168,482.86 |
| Agency Total | 2 | 2.00 | 60,632.00 | 6 | 2.50 | 107,850.86 | 8 | 4.50 | 168,482.86 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 6.00 | 246,667.20 | 2 | 2.00 | 126,256.00 | 9 | 8.00 | 372,923.20 |
| Agency Total | 7 | 6.00 | 246,667.20 | 7 | 2.00 | 126,256.00 | 14 | 8.00 | 372,923.20 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 225,534.40 | 4 | 2.00 | 240,011.20 | 10 | 8.00 | 465,545.60 |
| Agency Total | 6 | 6.00 | 225,534.40 | 6 | 2.00 | 240,011.20 | 12 | 8.00 | 465,545.60 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 22,006.40 | 4 | 1.00 | 92,726.40 | 5 | 2.00 | 114,732.80 |
| Agency Total | 1 | 1.00 | 22,006.40 | 6 | 1.00 | 92,726.40 | 7 | 2.00 | 114,732.80 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 83,990.40 | 3 | 2.00 | 130,184.08 | 5 | 4.00 | 214,174.48 |
| Agency Total | 2 | 2.00 | 83,990.40 | 7 | 2.00 | 130,184.08 | 9 | 4.00 | 214,174.48 |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 234,083.20 | 3 | 2.00 | 115,814.40 | 9 | 8.00 | 349,897.60 |
| Agency Total | 6 | 6.00 | 234,083.20 | 7 | 2.00 | 115,814.40 | 13 | 8.00 | 349,897.60 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 8 | 5.00 | 265,408.00 | 4 | 2.00 | 142,733.08 | 12 | 7.00 | 408,141.08 |
| Agency Total | 8 | 5.00 | 265,408.00 | 7 | 2.00 | 143,183.08 | 15 | 7.00 | 408,591.08 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 150.00 | 7 | 0.00 | 150.00 |
| All Other Employees | 8 | 8.00 | 296,712.00 | 3 | 2.00 | 198,357.20 | 11 | 10.00 | 495,069.20 |
| Agency Total | 8 | 8.00 | 296,712.00 | 10 | 2.00 | 198,507.20 | 18 | 10.00 | 495,219.20 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,958.40 | 4 | 2.00 | 142,230.40 | 6 | 4.00 | 220,188.80 |
| Agency Total | 2 | 2.00 | 77,958.40 | 7 | 2.00 | 142,230.40 | 9 | 4.00 | 220,188.80 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 154,065.60 | 3 | 1.00 | 60,000.00 | 7 | 5.00 | 214,065.60 |
| Agency Total | 4 | 4.00 | 154,065.60 | 6 | 1.00 | 60,000.00 | 10 | 5.00 | 214,065.60 |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 72,612.80 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 112,612.80 |
| Agency Total | 2 | 2.00 | 72,612.80 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 112,612.80 |
| OH50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 270,753.60 | 3 | 2.00 | 135,116.80 | 11 | 10.00 | 405,870.40 |
| Agency Total | 8 | 8.00 | 270,753.60 | 7 | 2.00 | 135,116.80 | 15 | 10.00 | 405,870.40 |
| OH51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 291,283.20 | 2 | 2.00 | 118,352.00 | 11 | 11.00 | 409,635.20 |
| Agency Total | 9 | 9.00 | 291,283.20 | 3 | 2.00 | 118,352.00 | 12 | 11.00 | 409,635.20 |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,868.80 | 4 | 2.00 | 75,857.60 | 5 | 2.50 | 92,726.40 |
| Agency Total | 1 | 0.50 | 16,868.80 | 7 | 2.00 | 75,857.60 | 8 | 2.50 | 92,726.40 |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,529.60 | 3 | 1.00 | 42,079.96 | 4 | 2.00 | 75,609.56 |
| Agency Total | 1 | 1.00 | 33,529.60 | 5 | 1.00 | 42,079.96 | 6 | 2.00 | 75,609.56 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 154,065.60 | 3 | 2.00 | 144,539.20 | 7 | 6.00 | 298,604.80 |
| Agency Total | 4 | 4.00 | 154,065.60 | 5 | 2.00 | 144,539.20 | 9 | 6.00 | 298,604.80 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 202,072.00 | 3 | 1.00 | 65,000.00 | 8 | 6.00 | 267,072.00 |
| Agency Total | 5 | 5.00 | 202,072.00 | 6 | 1.00 | 65,000.00 | 11 | 6.00 | 267,072.00 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 4.00 | 173,804.80 | 2 | 1.00 | 65,416.00 | 9 | 5.00 | 239,220.80 |
| Agency Total | 7 | 4.00 | 173,804.80 | 5 | 1.00 | 65,416.00 | 12 | 5.00 | 239,220.80 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 85,321.60 | 3 | 2.00 | 115,919.96 | 5 | 4.00 | 201,241.56 |
| Agency Total | 2 | 2.00 | 85,321.60 | 7 | 2.00 | 115,919.96 | 9 | 4.00 | 201,241.56 |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 252,865.60 | 4 | 2.00 | 142,209.60 | 11 | 9.00 | 395,075.20 |
| Agency Total | 7 | 7.00 | 252,865.60 | 7 | 2.00 | 142,209.60 | 14 | 9.00 | 395,075.20 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 170,996.80 | 3 | 1.00 | 86,132.80 | 7 | 5.00 | 257,129.60 |
| Agency Total | 4 | 4.00 | 170,996.80 | 6 | 1.00 | 86,132.80 | 10 | 5.00 | 257,129.60 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,984.00 | 0 | 0.00 | 0.00 | 1 | 1.00 | 35,984.00 |
| Agency Total | 1 | 1.00 | 35,984.00 | 0 | 0.00 | 0.00 | 1 | 1.00 | 35,984.00 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 14 | 14.00 | 531,190.40 | 3 | 1.00 | 75,004.80 | 17 | 15.00 | 606,195.20 |
| Agency Total | 14 | 14.00 | 531,190.40 | 6 | 1.00 | 75,004.80 | 20 | 15.00 | 606,195.20 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 308,692.80 | 4 | 2.00 | 142,871.82 | 13 | 11.00 | 451,564.62 |
| Agency Total | 9 | 9.00 | 308,692.80 | 7 | 2.00 | 142,871.82 | 16 | 11.00 | 451,564.62 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 38,646.40 | 4 | 2.00 | 91,790.40 | 5 | 3.00 | 130,436.80 |
| Agency Total | 1 | 1.00 | 38,646.40 | 7 | 2.00 | 91,790.40 | 8 | 3.00 | 130,436.80 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |
| All Other Employees | 5 | 5.00 | 216,840.00 | 4 | 2.00 | 204,152.00 | 9 | 7.00 | 420,992.00 |
| Agency Total | 5 | 5.00 | 216,840.00 | 7 | 2.00 | 204,302.00 | 12 | 7.00 | 421,142.00 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,784.00 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 111,404.80 |
| Agency Total | 1 | 1.00 | 30,784.00 | 6 | 2.00 | 80,620.80 | 7 | 3.00 | 111,404.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 140,982.40 | 3 | 2.00 | 99,694.40 | 7 | 6.00 | 240,676.80 |
| Agency Total | 4 | 4.00 | 140,982.40 | 4 | 2.00 | 99,694.40 | 8 | 6.00 | 240,676.80 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 254,654.40 | 2 | 2.00 | 244,732.80 | 9 | 9.00 | 499,387.20 |
| Agency Total | 7 | 7.00 | 254,654.40 | 3 | 2.00 | 244,732.80 | 10 | 9.00 | 499,387.20 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 74,401.60 | 2 | 2.00 | 145,579.20 | 4 | 4.00 | 219,980.80 |
| Agency Total | 2 | 2.00 | 74,401.60 | 7 | 2.00 | 145,579.20 | 9 | 4.00 | 219,980.80 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 21,975.20 | 4 | 0.89 | 63,947.64 | 5 | 1.39 | 85,922.84 |
| Agency Total | 1 | 0.50 | 21,975.20 | 7 | 0.89 | 63,947.64 | 8 | 1.39 | 85,922.84 |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 285.00 | 4 | 0.00 | 285.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 122,951.50 | 3 | 2.00 | 122,951.50 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.50 | 130,776.50 | 8 | 2.50 | 130,776.50 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 60,461.44 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 104,037.44 |
| Agency Total | 2 | 2.00 | 60,461.44 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 104,237.44 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.75 | 101,371.40 | 3 | 2.75 | 101,371.40 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.75 | 101,371.40 | 8 | 2.75 | 101,371.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,358.40 | 3 | 1.00 | 43,680.00 | 4 | 2.00 | 80,038.40 |
| Agency Total | 1 | 1.00 | 36,358.40 | 6 | 1.00 | 43,680.00 | 7 | 2.00 | 80,038.40 |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 22,235.20 | 4 | 2.00 | 80,381.60 | 5 | 3.00 | 102,616.80 |
| Agency Total | 1 | 1.00 | 22,235.20 | 7 | 2.00 | 80,381.60 | 8 | 3.00 | 102,616.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 40,102.40 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 127,137.12 |
| Agency Total | 1 | 1.00 | 40,102.40 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 127,137.12 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,328.00 | 1 | 1.00 | 42,328.00 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,328.00 | 1 | 1.00 | 42,328.00 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 1.00 | 105,310.40 | 3 | 1.00 | 59,999.94 | 7 | 2.00 | 165,310.34 |
| Agency Total | 4 | 1.00 | 105,310.40 | 5 | 1.00 | 59,999.94 | 9 | 2.00 | 165,310.34 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-------------------|---------------------|-------------|------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 170,040.00 | 1 | 1.00 | 51,462.32 | 6 | 6.00 | 221,502.32 |
| Agency Total | 5 | 5.00 | 170,040.00 | 6 | 1.00 | 51,462.32 | 11 | 6.00 | 221,502.32 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 229 | 0.00 | 1,435.00 | 229 | 0.00 | 1,435.00 |
| All Other Employees | 310 | 283.50 | 11,117,679.04 | 211 | 115.64 | 7,461,717.02 | 521 | 399.14 | 18,579,396.06 |
| Units of Local Govt Personnel Area Totals | 310 | 283.50 | 11,117,679.04 | 441 | 116.14 | 7,470,692.02 | 751 | 399.64 | 18,588,371.06 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 229 | 0.00 | 1,435.00 | 229 | 0.00 | 1,435.00 |
| All Other Employees | 310 | 283.50 | 11,117,679.04 | 211 | 115.64 | 7,461,717.02 | 521 | 399.14 | 18,579,396.06 |
| DEPARTMENT TOTALS | 310 | 283.50 | 11,117,679.04 | 441 | 116.14 | 7,470,692.02 | 751 | 399.64 | 18,588,371.06 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 0.00 | 14 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 122,408.00 | 4 | 1.00 | 169,998.40 | 5 | 2.00 | 292,406.40 |
| Agency Total | 1 | 1.00 | 122,408.00 | 18 | 1.00 | 169,998.40 | 19 | 2.00 | 292,406.40 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 11 | 11.00 | 412,817.60 | 2 | 2.00 | 183,704.04 | 13 | 13.00 | 596,521.64 |
| Agency Total | 11 | 11.00 | 412,817.60 | 9 | 2.00 | 184,491.54 | 20 | 13.00 | 597,309.14 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,840.00 | 11 | 0.00 | 1,840.00 |
| All Other Employees | 31 | 31.00 | 1,289,912.00 | 1 | 1.00 | 143,374.40 | 32 | 32.00 | 1,433,286.40 |
| Agency Total | 31 | 31.00 | 1,289,912.00 | 12 | 1.00 | 145,214.40 | 43 | 32.00 | 1,435,126.40 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 2,050.00 | 11 | 0.00 | 2,050.00 |
| All Other Employees | 36 | 26.00 | 1,461,304.00 | 1 | 1.00 | 136,988.80 | 37 | 27.00 | 1,598,292.80 |
| Agency Total | 36 | 26.00 | 1,461,304.00 | 12 | 1.00 | 139,038.80 | 48 | 27.00 | 1,600,342.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,480.04 | 8 | 0.00 | 12,480.04 |
| All Other Employees | 11 | 11.00 | 384,529.60 | 2 | 2.00 | 208,187.20 | 13 | 13.00 | 592,716.80 |
| Agency Total | 11 | 11.00 | 384,529.60 | 10 | 2.00 | 220,667.24 | 21 | 13.00 | 605,196.84 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 41,683.20 | 2 | 2.00 | 195,270.40 | 3 | 3.00 | 236,953.60 |
| Agency Total | 1 | 1.00 | 41,683.20 | 2 | 2.00 | 195,270.40 | 3 | 3.00 | 236,953.60 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,195.50 | 12 | 0.00 | 1,195.50 |
| All Other Employees | 48 | 48.00 | 2,250,705.60 | 2 | 2.00 | 279,760.00 | 50 | 50.00 | 2,530,465.60 |
| Agency Total | 48 | 48.00 | 2,250,705.60 | 14 | 2.00 | 280,955.50 | 62 | 50.00 | 2,531,661.10 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 67 | 67.00 | 3,635,101.60 | 1 | 1.00 | 121,784.00 | 68 | 68.00 | 3,756,885.60 |
| Agency Total | 67 | 67.00 | 3,635,101.60 | 1 | 1.00 | 121,784.00 | 68 | 68.00 | 3,756,885.60 |
| OL13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,942.00 | 9 | 0.00 | 1,942.00 |
| All Other Employees | 42 | 41.40 | 1,932,694.40 | 1 | 1.00 | 145,912.00 | 43 | 42.40 | 2,078,606.40 |
| Agency Total | 42 | 41.40 | 1,932,694.40 | 10 | 1.00 | 147,854.00 | 52 | 42.40 | 2,080,548.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 1,315.25 | 3 | 0.00 | 1,315.25 |
| All Other Employees | 17 | 17.00 | 781,248.00 | 1 | 1.00 | 106,000.00 | 18 | 18.00 | 887,248.00 |
| Agency Total | 17 | 17.00 | 781,248.00 | 4 | 1.00 | 107,315.25 | 21 | 18.00 | 888,563.25 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 21 | 21.00 | 1,059,156.80 | 2 | 2.00 | 186,888.00 | 23 | 23.00 | 1,246,044.80 |
| Agency Total | 21 | 21.00 | 1,059,156.80 | 2 | 2.00 | 186,888.00 | 23 | 23.00 | 1,246,044.80 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 5 | 5.00 | 207,459.20 | 0 | 0.00 | 0.00 | 5 | 5.00 | 207,459.20 |
| Agency Total | 5 | 5.00 | 207,459.20 | 9 | 0.00 | 600.00 | 14 | 5.00 | 208,059.20 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 99 | 98.50 | 4,693,644.80 | 9 | 8.00 | 1,099,758.40 | 108 | 106.50 | 5,793,403.20 |
| Agency Total | 99 | 98.50 | 4,693,644.80 | 17 | 8.00 | 1,099,758.40 | 116 | 106.50 | 5,793,403.20 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 889.00 | 7 | 0.00 | 889.00 |
| All Other Employees | 40 | 40.00 | 2,004,038.40 | 5 | 5.00 | 545,001.60 | 45 | 45.00 | 2,549,040.00 |
| Agency Total | 40 | 40.00 | 2,004,038.40 | 12 | 5.00 | 545,890.60 | 52 | 45.00 | 2,549,929.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/17/2023

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL34 - Lakefront Management Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 0.00 | 16 | 0.00 | 0.00 |
| All Other Employees | 38 | 34.00 | 1,756,069.12 | 2 | 2.00 | 264,409.60 | 40 | 36.00 | 2,020,478.72 |
| Agency Total | 38 | 34.00 | 1,756,069.12 | 18 | 2.00 | 264,409.60 | 56 | 36.00 | 2,020,478.72 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 203,518.90 | 3 | 2.00 | 203,518.90 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 203,518.90 | 8 | 2.00 | 203,518.90 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 3,150.00 | 17 | 0.00 | 3,150.00 |
| All Other Employees | 18 | 18.00 | 927,929.60 | 5 | 5.00 | 1,017,889.60 | 23 | 23.00 | 1,945,819.20 |
| Agency Total | 18 | 18.00 | 927,929.60 | 22 | 5.00 | 1,021,039.60 | 40 | 23.00 | 1,948,969.20 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 62,400.00 | 5 | 5.00 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 192 | 191.40 | 11,643,952.32 | 25 | 24.00 | 3,252,080.00 | 217 | 215.40 | 14,896,032.32 |
| Agency Total | 192 | 191.40 | 11,643,952.32 | 37 | 29.00 | 3,314,480.00 | 229 | 220.40 | 14,958,432.32 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 46,800.00 | 2 | 1.50 | 46,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,622.25 | 9 | 0.00 | 1,622.25 |
| All Other Employees | 46 | 46.00 | 2,326,213.50 | 6 | 6.00 | 701,914.98 | 52 | 52.00 | 3,028,128.48 |
| Agency Total | 46 | 46.00 | 2,326,213.50 | 17 | 7.50 | 750,337.23 | 63 | 53.50 | 3,076,550.73 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 94 | 94.00 | 4,685,928.00 | 14 | 13.00 | 1,894,838.40 | 108 | 107.00 | 6,580,766.40 |
| Agency Total | 94 | 94.00 | 4,685,928.00 | 21 | 13.00 | 1,894,838.40 | 115 | 107.00 | 6,580,766.40 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 119,880.00 | 3 | 2.00 | 119,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 119,880.00 | 8 | 2.00 | 119,880.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 128,700.00 | 2 | 2.00 | 128,700.00 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 2.00 | 129,450.00 | 13 | 2.00 | 129,450.00 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 6.50 | 109,200.00 | 7 | 6.50 | 109,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 190 | 0.00 | 28,771.54 | 190 | 0.00 | 28,771.54 |
| All Other Employees | 818 | 802.30 | 41,616,795.74 | 103 | 90.50 | 11,347,418.84 | 921 | 892.80 | 52,964,214.58 |
| Units of Local Govt Personnel Area Totals | 818 | 802.30 | 41,616,795.74 | 300 | 97.00 | 11,485,390.38 | 1,118 | 899.30 | 53,102,186.12 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 6.50 | 109,200.00 | 7 | 6.50 | 109,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 190 | 0.00 | 28,771.54 | 190 | 0.00 | 28,771.54 |
| All Other Employees | 818 | 802.30 | 41,616,795.74 | 103 | 90.50 | 11,347,418.84 | 921 | 892.80 | 52,964,214.58 |
| DEPARTMENT TOTALS | 818 | 802.30 | 41,616,795.74 | 300 | 97.00 | 11,485,390.38 | 1,118 | 899.30 | 53,102,186.12 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 10 | 2.00 | 120,049.90 | 10 | 2.00 | 120,049.90 |

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---------------------------------------|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 283,764.00 | 2 | 2.00 | 283,764.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 283,764.00 | 2 | 2.00 | 283,764.00 |

ON70 - Regional Transit Authority

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 589,764.24 | 4 | 4.00 | 589,764.24 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 4 | 4.00 | 589,764.24 | 4 | 4.00 | 589,764.24 |

INDEPENDENT TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 6.00 | 709,814.14 | 6 | 6.00 | 709,814.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 14 | 6.00 | 709,814.14 | 14 | 6.00 | 709,814.14 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 6 | 1.00 | 455,405.00 | 6 | 1.00 | 455,405.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,398 | 4,294.57 | 159,089,096.77 | 26,066 | 21,290.98 | 1,498,315,642.52 | 30,464 | 25,585.55 | 1,657,404,739.29 |
| Student Employees | 0 | 0.00 | 0.00 | 441 | 236.27 | 5,665,623.60 | 441 | 236.27 | 5,665,623.60 |
| Board Members | 0 | 0.00 | 0.00 | 646 | 31.50 | 1,514,761.52 | 646 | 31.50 | 1,514,761.52 |
| All Other Employees | 32,491 | 30,794.95 | 1,794,769,280.38 | 3,914 | 3,242.87 | 260,980,268.47 | 36,405 | 34,037.82 | 2,055,749,548.85 |
| STATEWIDE TOTALS | 36,889 | 35,089.52 | 1,953,858,377.15 | 31,067 | 24,801.62 | 1,766,476,296.11 | 67,956 | 59,891.14 | 3,720,334,673.26 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,398 | 4,294.57 | 159,089,096.77 | 26,066 | 21,290.98 | 1,498,315,642.52 | 30,464 | 25,585.55 | 1,657,404,739.29 |
| Student Employees | 0 | 0.00 | 0.00 | 426 | 225.65 | 5,433,183.60 | 426 | 225.65 | 5,433,183.60 |
| Board Members | 0 | 0.00 | 0.00 | 246 | 30.50 | 1,434,767.96 | 246 | 30.50 | 1,434,767.96 |
| All Other Employees | 31,941 | 30,280.45 | 1,764,349,377.02 | 3,760 | 3,145.93 | 250,988,749.67 | 35,701 | 33,426.38 | 2,015,338,126.69 |
| STATEWIDE TOTALS | 36,339 | 34,575.02 | 1,923,438,473.79 | 30,498 | 24,693.06 | 1,756,172,343.75 | 66,837 | 59,268.08 | 3,679,610,817.54 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 36,339 | 34,575.02 | 1,923,438,473.79 | 29,826 | 24,436.91 | 1,749,304,392.19 | 66,165 | 59,011.93 | 3,672,742,865.98 |
| Employees with In-State Resident | 33,426 | | 1,806,347,168.48 | 20,045 | | 1,125,919,964.64 | 53,471 | | 2,932,267,133.12 |
| Employees with Out-of State Resident | 978 | | 44,721,639.56 | 814 | | 27,408,245.71 | 1,792 | | 72,129,885.27 |
| Employees with Unknown Resident | 1,935 | | 72,369,665.75 | 9,639 | | 602,844,133.40 | 11,574 | | 675,213,799.15 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 10.62 | 232,440.00 | 15 | 10.62 | 232,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 400 | 1.00 | 79,993.56 | 400 | 1.00 | 79,993.56 |
| All Other Employees | 550 | 514.50 | 30,419,903.36 | 154 | 96.94 | 9,991,518.80 | 704 | 611.44 | 40,411,422.16 |
| STATEWIDE TOTALS | 550 | 514.50 | 30,419,903.36 | 569 | 108.56 | 10,303,952.36 | 1,119 | 623.06 | 40,723,855.72 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 550 | 514.50 | 30,419,903.36 | 154 | 96.94 | 9,991,518.80 | 704 | 611.44 | 40,411,422.16 |
| Employees with In-State Resident | 536 | | 29,788,623.36 | 558 | | 10,107,795.72 | 1,094 | | 39,896,419.08 |
| Employees with Out-of State Resident | 1 | | 81,432.00 | 2 | | 105,809.60 | 3 | | 187,241.60 |
| Employees with Unknown Resident | 13 | | 549,848.00 | 9 | | 90,347.04 | 22 | | 640,195.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 7.00 | 116,740.00 | 8 | 7.00 | 116,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 424 | 0.00 | 30,581.54 | 424 | 0.00 | 30,581.54 |
| All Other Employees | 1,128 | 1,085.80 | 52,734,474.78 | 330 | 214.14 | 19,998,158.00 | 1,458 | 1,299.94 | 72,732,632.78 |
| STATEWIDE TOTALS | 1,128 | 1,085.80 | 52,734,474.78 | 762 | 221.14 | 20,145,479.54 | 1,890 | 1,306.94 | 72,879,954.32 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,128 | 1,085.80 | 52,734,474.78 | 330 | 214.14 | 19,998,158.00 | 1,458 | 1,299.94 | 72,732,632.78 |
| Employees with In-State Resident | 1,066 | | 49,889,380.06 | 725 | | 19,481,784.22 | 1,791 | | 69,371,164.28 |
| Employees with Out-of State Resident | 16 | | 880,285.12 | 3 | | 297,897.60 | 19 | | 1,178,182.72 |
| Employees with Unknown Resident | 46 | | 1,964,809.60 | 34 | | 365,797.72 | 80 | | 2,330,607.32 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/17/2023

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,398 | 4,294.57 | 159,089,096.77 | 26,066 | 21,290.98 | 1,498,315,642.52 | 30,464 | 25,585.55 | 1,657,404,739.29 |
| Student Employees | 0 | 0.00 | 0.00 | 449 | 243.27 | 5,782,363.60 | 449 | 243.27 | 5,782,363.60 |
| Board Members | 0 | 0.00 | 0.00 | 1,070 | 31.50 | 1,545,343.06 | 1,070 | 31.50 | 1,545,343.06 |
| All Other Employees | 33,619 | 31,880.75 | 1,847,503,755.16 | 4,244 | 3,457.01 | 280,978,426.47 | 37,863 | 35,337.76 | 2,128,482,181.63 |
| STATEWIDE TOTALS | 38,017 | 36,175.32 | 2,006,592,851.93 | 31,829 | 25,022.76 | 1,786,621,775.65 | 69,846 | 61,198.08 | 3,793,214,627.58 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 38,017 | 36,175.32 | 2,006,592,851.93 | 30,310 | 24,747.99 | 1,779,294,068.99 | 68,327 | 60,923.31 | 3,785,886,920.92 |
| Employees with In-State Resident | 35,028 | | 1,886,025,171.90 | 21,328 | | 1,155,509,544.58 | 56,356 | | 3,041,534,716.48 |
| Employees with Out-of State Resident | 995 | | 45,683,356.68 | 819 | | 27,811,952.91 | 1,814 | | 73,495,309.59 |
| Employees with Unknown Resident | 1,994 | | 74,884,323.35 | 9,682 | | 603,300,278.16 | 11,676 | | 678,184,601.51 |