



STATE CIVIL SERVICE

Report on State Employment

Data as of 9/23/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 9/23/2022

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,213	2,135.80	152,835,520.40	1,757	1,393.24	79,185,064.85	3,970	3,529.04	232,020,585.25
VETERANS AFFAIRS	755	672.00	30,280,481.40	43	6.00	724,218.54	798	678.00	31,004,699.94
ECONOMIC DEVELOPMENT	60	58.00	4,092,634.26	46	45.50	4,926,770.94	106	103.50	9,019,405.20
CRT	652	487.75	25,745,753.28	436	144.75	10,813,228.18	1,088	632.50	36,558,981.46
DOTD	4,013	3,999.50	221,036,548.20	87	44.50	3,253,581.98	4,100	4,044.00	224,290,130.18
DPSC - CORRECTIONS	4,603	4,353.00	239,584,486.28	70	58.00	6,735,026.68	4,673	4,411.00	246,319,512.96
DPSC - PUBLIC SAFETY	2,389	2,274.00	149,042,533.64	297	147.80	12,998,278.18	2,686	2,421.80	162,040,811.82
DYS-OFF OF JUV JUST	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56
LDH	7,427	7,082.30	404,943,395.64	568	172.63	33,143,143.18	7,995	7,254.93	438,086,538.82
DCFS	3,446	3,338.00	183,142,952.72	79	53.00	6,032,274.82	3,525	3,391.00	189,175,227.54
DNR	288	274.00	18,897,772.40	19	10.00	1,222,516.80	307	284.00	20,120,289.20
REVENUE	652	606.00	37,287,533.92	23	15.55	2,065,284.52	675	621.55	39,352,818.44
DEQ	666	646.00	43,589,924.30	29	17.00	1,493,315.20	695	663.00	45,083,239.50
LWC	877	804.50	44,192,981.04	54	20.12	1,965,371.44	931	824.62	46,158,352.48
WILDLIFE & FISHERIES	724	712.00	45,130,694.96	61	42.60	1,772,587.44	785	754.60	46,903,282.40
CIVIL SERVICE AGENCIES	157	156.00	11,210,680.00	78	18.00	1,662,869.66	235	174.00	12,873,549.66
HIGHER EDUCATION	4,209	4,104.38	150,248,086.55	25,611	20,989.87	1,464,777,152.84	29,820	25,094.25	1,615,025,239.39
HEALTH CARE SERVICES	248	246.40	10,903,886.86	179	136.53	12,794,150.25	427	382.93	23,698,037.11
EDUCATION	475	429.00	29,780,032.80	64	56.50	5,698,284.80	539	485.50	35,478,317.60
EDUCATION - OTHER	175	166.50	7,292,472.30	549	413.20	28,572,215.28	724	579.70	35,864,687.58
PUBLIC SERVICE COMM	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76
AGRICULTURE	563	529.00	28,886,797.16	47	44.62	4,803,599.06	610	573.62	33,690,396.22
JUSTICE	0	0.00	0.00	555	528.75	37,719,173.44	555	528.75	37,719,173.44
INSURANCE	190	183.00	11,753,233.70	29	24.50	3,329,103.70	219	207.50	15,082,337.40
LIEUTENANT GOVERNOR	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16
SECRETARY OF STATE	580	356.00	21,356,244.00	183	179.50	10,940,724.86	763	535.50	32,296,968.86
TREASURY	49	44.00	3,187,146.56	36	20.00	2,176,706.74	85	64.00	5,363,853.30
RETIREMENT SYSTEMS	257	252.00	17,633,278.00	63	29.50	5,587,084.78	320	281.50	23,220,362.78
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	36,333	34,564.13	1,927,597,088.83	31,079	24,699.16	1,751,511,947.08	67,412	59,263.29	3,679,109,035.91
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	313	287.50	11,263,305.30	443	118.64	7,626,511.68	756	406.14	18,889,816.98
PORTS, LEVEE BOARDS	834	817.80	42,222,548.94	284	96.00	11,457,690.34	1,118	913.80	53,680,239.28
INDEPENDENT	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,147	1,105.30	53,485,854.24	748	222.64	20,273,599.16	1,895	1,327.94	73,759,453.40
TOTAL WORKFORCE	37,480	35,669.43	1,981,082,943.07	31,827	24,921.80	1,771,785,546.24	69,307	60,591.23	3,752,868,489.31

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/23/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	98	74.50	5,891,855.96	98	74.50	5,891,855.96
Agency Total	0	0.00	0.00	109	77.50	5,947,820.96	109	77.50	5,947,820.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,539,801.42	1	1.00	109,000.06	44	42.00	2,648,801.48
Agency Total	43	41.00	2,539,801.42	1	1.00	109,000.06	44	42.00	2,648,801.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	2,045,035.46	1	1.00	118,976.00	31	31.00	2,164,011.46
Agency Total	30	30.00	2,045,035.46	6	6.00	419,669.12	36	36.00	2,464,704.58
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	164,216.00	14	7.00	164,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	353.00	25,632,027.20	107	104.00	8,850,264.28	484	457.00	34,482,291.48
Agency Total	377	353.00	25,632,027.20	121	111.00	9,014,480.28	498	464.00	34,646,507.48

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	71,760.00	6	3.00	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	14,159,731.30	12	4.00	854,963.20	181	172.00	15,014,694.50
Agency Total	169	168.00	14,159,731.30	18	7.00	926,723.20	187	175.00	15,086,454.50
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	14,217,746.66	223	223.00	14,217,746.66
Agency Total	0	0.00	0.00	223	223.00	14,217,746.66	223	223.00	14,217,746.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	875	847.00	39,052,719.92	876	848.00	39,099,894.32
Agency Total	1	1.00	47,174.40	875	847.00	39,052,719.92	876	848.00	39,099,894.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	780.00	7	0.00	780.00
All Other Employees	10	10.00	616,115.50	6	6.00	722,664.54	16	16.00	1,338,780.04
Agency Total	10	10.00	616,115.50	13	6.00	723,444.54	23	16.00	1,339,560.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	41	0.50	2,100.00	41	0.50	2,100.00
All Other Employees	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
Agency Total	37	37.00	2,422,222.40	46	3.50	159,472.80	83	40.50	2,581,695.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	67	65.00	3,895,975.98	1	1.00	126,152.00	68	66.00	4,022,127.98
Agency Total	67	65.00	3,895,975.98	15	1.00	126,712.00	82	66.00	4,022,687.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	16.00	961,708.80	73	58.00	3,601,620.88	89	74.00	4,563,329.68
Agency Total	16	16.00	961,708.80	86	58.00	3,602,270.88	102	74.00	4,563,979.68
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,194,156.80	1	1.00	156,832.00	86	82.80	6,350,988.80
Agency Total	85	81.80	6,194,156.80	1	1.00	156,832.00	86	82.80	6,350,988.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.00	2,671,926.40	2	2.00	286,000.00	49	42.00	2,957,926.40
Agency Total	47	40.00	2,671,926.40	3	2.50	296,244.00	50	42.50	2,968,170.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,782,549.12	0	0.00	0.00	37	37.00	2,782,549.12
Agency Total	37	37.00	2,782,549.12	0	0.00	0.00	37	37.00	2,782,549.12

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,295,590.40	0	0.00	0.00	31	31.00	1,295,590.40
Agency Total	31	31.00	1,295,590.40	0	0.00	0.00	31	31.00	1,295,590.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	266,396.00	22	11.00	266,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	770.00	58,526,989.30	3	2.50	374,379.20	801	772.50	58,901,368.50
Agency Total	798	770.00	58,526,989.30	25	13.50	640,775.20	823	783.50	59,167,764.50
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,971,760.00	1	1.00	140,608.00	49	49.00	4,112,368.00
Agency Total	48	48.00	3,971,760.00	1	1.00	140,608.00	49	49.00	4,112,368.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	5,851,684.80	0	0.00	0.00	85	85.00	5,851,684.80
Agency Total	85	85.00	5,851,684.80	1	0.50	14,560.00	86	85.50	5,866,244.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	27.00	625,456.00	54	27.00	625,456.00
Board Members	0	0.00	0.00	85	5.50	305,108.12	85	5.50	305,108.12
All Other Employees	1,903	1,835.80	135,115,882.98	1,407	1,329.00	74,882,696.30	3,310	3,164.80	209,998,579.28
Appropriated Personnel Area Totals	1,903	1,835.80	135,115,882.98	1,546	1,361.50	75,813,260.42	3,449	3,197.30	210,929,143.40

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,652.80	2	2.00	34,652.80
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	131	130.00	8,526,217.60	6	6.00	841,627.60	137	136.00	9,367,845.20
Agency Total	131	130.00	8,526,217.60	19	8.00	876,830.40	150	138.00	9,403,048.00
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,746,972.80	3	3.00	420,097.60	53	53.00	3,167,070.40
Agency Total	50	50.00	2,746,972.80	12	3.00	420,772.60	62	53.00	3,167,745.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,106.00	7	0.00	1,106.00
All Other Employees	2	2.00	90,500.80	2	1.00	197,609.62	4	3.00	288,110.42
Agency Total	2	2.00	90,500.80	9	1.00	198,715.62	11	3.00	289,216.42
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	135,011.24	2	2.00	135,011.24
Agency Total	0	0.00	0.00	13	2.00	135,011.24	13	2.00	135,011.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	60,000.20	5	2.00	184,066.48	6	3.00	244,066.68
Agency Total	1	1.00	60,000.20	9	2.00	184,066.48	10	3.00	244,066.68

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	6	6.00	262,651.22	5	2.00	324,813.20	11	8.00	587,464.42
Agency Total	6	6.00	262,651.22	10	2.00	325,913.20	16	8.00	588,564.42
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	124,196.80	2	0.00	100.00	5	2.00	124,296.80
Agency Total	3	2.00	124,196.80	10	0.00	500.00	13	2.00	124,696.80
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	45	44.00	2,610,233.60	2	2.00	316,784.00	47	46.00	2,927,017.60
Agency Total	45	44.00	2,610,233.60	26	2.00	318,544.00	71	46.00	2,928,777.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	15	15.00	845,748.80	1	1.00	112,528.00	16	16.00	958,276.80
Agency Total	15	15.00	845,748.80	15	3.72	169,658.00	30	18.72	1,015,406.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	450.00	7	0.00	450.00
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	9	1.00	50,025.10	10	1.00	81,225.10

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	15	12.00	688,516.40	2	1.00	118,704.94	17	13.00	807,221.34
Agency Total	15	12.00	688,516.40	11	1.00	119,379.94	26	13.00	807,896.34
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	19	19.00	880,942.40	2	2.00	304,619.90	21	21.00	1,185,562.30
Agency Total	19	19.00	880,942.40	20	2.00	305,419.90	39	21.00	1,186,362.30
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	31,323.55	1	0.38	31,323.55
Agency Total	0	0.00	0.00	7	0.38	31,905.55	7	0.38	31,905.55
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	20	19.00	810,180.80	6	2.00	130,400.00	26	21.00	940,580.80
Agency Total	20	19.00	810,180.80	14	2.00	131,175.00	34	21.00	941,355.80
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	10	1.00	60,970.40	12	1.00	103,246.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.72	91,332.80	5	4.72	91,332.80
Board Members	0	0.00	0.00	160	0.00	10,914.00	160	0.00	10,914.00
All Other Employees	310	300.00	17,719,637.42	46	27.02	3,269,557.63	356	327.02	20,989,195.05
Non-Appropriated Personnel Area Totals	310	300.00	17,719,637.42	211	31.74	3,371,804.43	521	331.74	21,091,441.85

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	59	31.72	716,788.80	59	31.72	716,788.80
Board Members	0	0.00	0.00	250	5.50	316,397.12	250	5.50	316,397.12
All Other Employees	2,213	2,135.80	152,835,520.40	1,459	1,359.02	78,296,106.83	3,672	3,494.82	231,131,627.23
DEPARTMENT TOTALS	2,213	2,135.80	152,835,520.40	1,768	1,396.24	79,329,292.75	3,981	3,532.04	232,164,813.15

State of Louisiana

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	117	113.00	5,339,633.00	35	6.00	723,618.54	152	119.00	6,063,251.54
Agency Total	117	113.00	5,339,633.00	43	6.00	724,218.54	160	119.00	6,063,851.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	90.00	4,178,127.20	0	0.00	0.00	109	90.00	4,178,127.20
Agency Total	109	90.00	4,178,127.20	0	0.00	0.00	109	90.00	4,178,127.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	128.00	5,631,698.54	0	0.00	0.00	152	128.00	5,631,698.54
Agency Total	152	128.00	5,631,698.54	0	0.00	0.00	152	128.00	5,631,698.54
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	121.00	5,236,629.06	0	0.00	0.00	134	121.00	5,236,629.06
Agency Total	134	121.00	5,236,629.06	0	0.00	0.00	134	121.00	5,236,629.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	4,702,349.60	0	0.00	0.00	122	107.00	4,702,349.60
Agency Total	122	107.00	4,702,349.60	0	0.00	0.00	122	107.00	4,702,349.60

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	113.00	5,192,044.00	0	0.00	0.00	121	113.00	5,192,044.00
Agency Total	121	113.00	5,192,044.00	0	0.00	0.00	121	113.00	5,192,044.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	755	672.00	30,280,481.40	35	6.00	723,618.54	790	678.00	31,004,099.94
Appropriated Personnel Area Totals	755	672.00	30,280,481.40	43	6.00	724,218.54	798	678.00	31,004,699.94

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	755	672.00	30,280,481.40	35	6.00	723,618.54	790	678.00	31,004,099.94
DEPARTMENT TOTALS	755	672.00	30,280,481.40	43	6.00	724,218.54	798	678.00	31,004,699.94

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	13	13.00	1,630,678.92	35	34.00	3,307,949.32
Agency Total	22	21.00	1,677,270.40	14	13.50	1,641,078.92	36	34.50	3,318,349.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
Agency Total	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,092,634.26	45	45.00	4,916,370.94	105	103.00	9,009,005.20
Appropriated Personnel Area Totals	60	58.00	4,092,634.26	46	45.50	4,926,770.94	106	103.50	9,019,405.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,092,634.26	45	45.00	4,916,370.94	105	103.00	9,009,005.20
DEPARTMENT TOTALS	60	58.00	4,092,634.26	46	45.50	4,926,770.94	106	103.50	9,019,405.20

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	68,640.00	6	3.00	68,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,814,001.84	5	4.75	482,388.40	48	43.50	3,296,390.24
Agency Total	43	38.75	2,814,001.84	11	7.75	551,028.40	54	46.50	3,365,030.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,316,501.20	1	1.00	131,497.60	45	44.00	2,447,998.80
Agency Total	44	43.00	2,316,501.20	2	1.50	141,897.60	46	44.50	2,458,398.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,544,960.64	2	2.00	233,126.40	83	64.00	3,778,087.04
Agency Total	81	62.00	3,544,960.64	3	2.50	244,566.40	84	64.50	3,789,527.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	253.00	11,891,890.40	18	6.00	532,396.80	366	259.00	12,424,287.20
Agency Total	348	253.00	11,891,890.40	22	8.00	576,076.80	370	261.00	12,467,967.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,927,536.00	6	6.00	512,782.40	38	36.00	2,440,318.40
Agency Total	32	30.00	1,927,536.00	9	7.50	546,062.40	41	37.50	2,473,598.40

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	61.00	3,250,863.20	2	2.00	236,371.20	106	63.00	3,487,234.40
Agency Total	104	61.00	3,250,863.20	2	2.00	236,371.20	106	63.00	3,487,234.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	167,440.00	15	7.50	167,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	487.75	25,745,753.28	34	21.75	2,128,562.80	686	509.50	27,874,316.08
Appropriated Personnel Area Totals	652	487.75	25,745,753.28	49	29.25	2,296,002.80	701	517.00	28,041,756.08

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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	387	115.50	8,517,225.38	387	115.50	8,517,225.38
Agency Total	0	0.00	0.00	387	115.50	8,517,225.38	387	115.50	8,517,225.38

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	387	115.50	8,517,225.38	387	115.50	8,517,225.38
Non-Appropriated Personnel Area Totals	0	0.00	0.00	387	115.50	8,517,225.38	387	115.50	8,517,225.38

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	167,440.00	15	7.50	167,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	487.75	25,745,753.28	421	137.25	10,645,788.18	1,073	625.00	36,391,541.46
DEPARTMENT TOTALS	652	487.75	25,745,753.28	436	144.75	10,813,228.18	1,088	632.50	36,558,981.46

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	212,836.00	17	8.50	212,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	12,474,228.00	9	9.00	1,316,910.40	189	188.00	13,791,138.40
Agency Total	180	179.00	12,474,228.00	26	17.50	1,529,746.40	206	196.50	14,003,974.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	324,812.80	18	9.00	324,812.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,772	3,765.00	205,983,432.20	9	9.00	978,016.00	3,781	3,774.00	206,961,448.20
Agency Total	3,772	3,765.00	205,983,432.20	27	18.00	1,302,828.80	3,799	3,783.00	207,286,261.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.50	537,648.80	35	17.50	537,648.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,952	3,944.00	218,457,660.20	18	18.00	2,294,926.40	3,970	3,962.00	220,752,586.60
Appropriated Personnel Area Totals	3,952	3,944.00	218,457,660.20	53	35.50	2,832,575.20	4,005	3,979.50	221,290,235.40

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	481,000.00	2	2.00	165,009.00	11	11.00	646,009.00
Agency Total	9	9.00	481,000.00	13	2.00	166,109.00	22	11.00	647,109.00

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	52	46.50	2,097,888.00	1	1.00	140,940.80	53	47.50	2,238,828.80
Agency Total	52	46.50	2,097,888.00	19	6.00	205,010.80	71	52.50	2,302,898.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	26	1.00	4,850.00	26	1.00	4,850.00
All Other Employees	61	55.50	2,578,888.00	4	4.00	355,836.78	65	59.50	2,934,724.78
Non-Appropriated Personnel Area Totals	61	55.50	2,578,888.00	34	9.00	421,006.78	95	64.50	2,999,894.78

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	21.50	597,968.80	39	21.50	597,968.80
Board Members	0	0.00	0.00	26	1.00	4,850.00	26	1.00	4,850.00
All Other Employees	4,013	3,999.50	221,036,548.20	22	22.00	2,650,763.18	4,035	4,021.50	223,687,311.38
DEPARTMENT TOTALS	4,013	3,999.50	221,036,548.20	87	44.50	3,253,581.98	4,100	4,044.00	224,290,130.18

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	296	259.00	17,196,956.96	13	13.00	1,697,497.62	309	272.00	18,894,454.58
Agency Total	296	259.00	17,196,956.96	18	18.00	1,917,497.92	314	277.00	19,114,454.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,076	1,029.00	55,663,316.80	8	8.00	1,370,994.82	1,084	1,037.00	57,034,311.62
Agency Total	1,076	1,029.00	55,663,316.80	8	8.00	1,370,994.82	1,084	1,037.00	57,034,311.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	312.00	16,707,371.20	3	3.00	207,875.20	337	315.00	16,915,246.40
Agency Total	334	312.00	16,707,371.20	6	5.40	255,299.20	340	317.40	16,962,670.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	249.00	12,963,185.04	5	5.00	480,170.08	262	254.00	13,443,355.12
Agency Total	257	249.00	12,963,185.04	5	5.00	480,170.08	262	254.00	13,443,355.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	221.00	10,431,890.56	1	1.00	82,746.30	226	222.00	10,514,636.86
Agency Total	225	221.00	10,431,890.56	3	2.60	116,026.30	228	223.60	10,547,916.86

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	43,680.00	3	1.50	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	472.00	24,398,283.00	4	3.00	376,064.00	497	475.00	24,774,347.00
Agency Total	493	472.00	24,398,283.00	7	4.50	419,744.00	500	476.50	24,818,027.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	422.00	23,099,019.84	7	7.00	1,064,627.20	449	429.00	24,163,647.04
Agency Total	442	422.00	23,099,019.84	7	7.00	1,064,627.20	449	429.00	24,163,647.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	294.00	15,179,785.40	3	2.00	372,195.20	317	296.00	15,551,980.60
Agency Total	314	294.00	15,179,785.40	3	2.00	372,195.20	317	296.00	15,551,980.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	740.00	45,585,781.28	0	0.00	0.00	789	740.00	45,585,781.28
Agency Total	789	740.00	45,585,781.28	0	0.00	0.00	789	740.00	45,585,781.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	292.00	14,761,418.88	6	5.00	727,621.96	317	297.00	15,489,040.84
Agency Total	311	292.00	14,761,418.88	6	5.00	727,621.96	317	297.00	15,489,040.84

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	66	63.00	3,597,477.32	0	0.00	0.00	66	63.00	3,597,477.32
Agency Total	66	63.00	3,597,477.32	7	0.50	10,850.00	73	63.50	3,608,327.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	134,784.00	9	6.00	134,784.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,603	4,353.00	239,584,486.28	50	47.00	6,379,792.38	4,653	4,400.00	245,964,278.66
Appropriated Personnel Area Totals	4,603	4,353.00	239,584,486.28	70	58.00	6,735,026.68	4,673	4,411.00	246,319,512.96

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.00	134,784.00	9	6.00	134,784.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,603	4,353.00	239,584,486.28	50	47.00	6,379,792.38	4,653	4,400.00	245,964,278.66
DEPARTMENT TOTALS	4,603	4,353.00	239,584,486.28	70	58.00	6,735,026.68	4,673	4,411.00	246,319,512.96

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	141,960.00	9	5.50	141,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	100.00	7,098,566.80	0	0.00	0.00	115	100.00	7,098,566.80
Agency Total	115	100.00	7,098,566.80	9	5.50	141,960.00	124	105.50	7,240,526.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.00	347,360.00	26	14.00	347,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,512.00	109,223,504.26	92	63.30	5,381,398.36	1,664	1,575.30	114,604,902.62
Agency Total	1,572	1,512.00	109,223,504.26	118	77.30	5,728,758.36	1,690	1,589.30	114,952,262.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	181,069.20	11	7.00	181,069.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	483.00	21,391,455.02	5	4.00	465,748.40	517	487.00	21,857,203.42
Agency Total	512	483.00	21,391,455.02	16	11.00	646,817.60	528	494.00	22,038,272.62
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	155	149.00	9,487,296.00	104	37.00	5,652,635.82	259	186.00	15,139,931.82
Agency Total	155	149.00	9,487,296.00	117	38.50	5,688,449.82	272	187.50	15,175,745.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	69,836.00	2	2.00	177,008.00	4	3.00	246,844.00
Agency Total	2	1.00	69,836.00	11	11.00	449,538.44	13	12.00	519,374.44

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	5	1.00	124,884.00	15	10.00	640,793.16
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	14	13.00	918,257.60	1	1.00	118,987.96	15	14.00	1,037,245.56
Agency Total	14	13.00	918,257.60	3	1.00	118,989.96	17	14.00	1,037,247.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	28.00	705,749.20	49	28.00	705,749.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,380	2,267.00	148,704,824.84	205	108.30	11,920,162.54	2,585	2,375.30	160,624,987.38
Appropriated Personnel Area Totals	2,380	2,267.00	148,704,824.84	279	145.30	12,899,398.18	2,659	2,412.30	161,604,223.02

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	6.00	290,222.40	2	0.00	0.00	10	6.00	290,222.40
Agency Total	8	6.00	290,222.40	9	0.00	0.00	17	6.00	290,222.40
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,486.40	4	2.00	86,400.00	5	3.00	133,886.40
Agency Total	1	1.00	47,486.40	9	2.50	98,880.00	10	3.50	146,366.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	9	7.00	337,708.80	6	2.00	86,400.00	15	9.00	424,108.80
Non-Appropriated Personnel Area Totals	9	7.00	337,708.80	18	2.50	98,880.00	27	9.50	436,588.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	28.50	718,229.20	50	28.50	718,229.20
Board Members	0	0.00	0.00	36	9.00	273,486.44	36	9.00	273,486.44
All Other Employees	2,389	2,274.00	149,042,533.64	211	110.30	12,006,562.54	2,600	2,384.30	161,049,096.18
DEPARTMENT TOTALS	2,389	2,274.00	149,042,533.64	297	147.80	12,998,278.18	2,686	2,421.80	162,040,811.82

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56
Agency Total	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56
Appropriated Personnel Area Totals	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56
DEPARTMENT TOTALS	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	122.80	6,998,933.76	18	15.05	2,011,056.32	144	137.85	9,009,990.08
Agency Total	126	122.80	6,998,933.76	18	15.05	2,011,056.32	144	137.85	9,009,990.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	156.00	9,345,567.40	19	12.33	2,308,740.51	187	168.33	11,654,307.91
Agency Total	168	156.00	9,345,567.40	19	12.33	2,308,740.51	187	168.33	11,654,307.91
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	11,909,206.40	12	9.00	1,955,345.60	205	202.00	13,864,552.00
Agency Total	193	193.00	11,909,206.40	12	9.00	1,955,345.60	205	202.00	13,864,552.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,408.00	2	1.00	18,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	920	909.00	50,884,414.10	6	2.00	397,654.40	926	911.00	51,282,068.50
Agency Total	920	909.00	50,884,414.10	8	3.00	416,062.40	928	912.00	51,300,476.50

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	402.50	32,974,646.64	21	10.00	1,885,420.94	453	412.50	34,860,067.58
Agency Total	432	402.50	32,974,646.64	21	10.00	1,885,420.94	453	412.50	34,860,067.58
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.00	7,959,494.40	7	6.60	1,303,024.32	142	137.60	9,262,518.72
Agency Total	135	131.00	7,959,494.40	7	6.60	1,303,024.32	142	137.60	9,262,518.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,861,260.60	4	4.00	546,504.40	103	103.00	6,407,765.00
Agency Total	99	99.00	5,861,260.60	4	4.00	546,504.40	103	103.00	6,407,765.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	367.00	21,795,602.14	26	3.00	2,192,486.40	404	370.00	23,988,088.54
Agency Total	378	367.00	21,795,602.14	26	3.00	2,192,486.40	404	370.00	23,988,088.54
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
Agency Total	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,396.00	4	2.00	32,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,206.00	82,038,325.72	87	10.00	5,273,658.00	1,339	1,216.00	87,311,983.72
Agency Total	1,252	1,206.00	82,038,325.72	91	12.00	5,306,054.00	1,343	1,218.00	87,344,379.72
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,519	1,362.00	71,239,569.70	57	13.50	4,676,817.08	1,576	1,375.50	75,916,386.78
Agency Total	1,519	1,362.00	71,239,569.70	57	13.50	4,676,817.08	1,576	1,375.50	75,916,386.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,542.00	68,210,928.99	12	10.50	996,985.60	1,601	1,552.50	69,207,914.59
Agency Total	1,589	1,542.00	68,210,928.99	12	10.50	996,985.60	1,601	1,552.50	69,207,914.59
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,496,127.80	5	2.00	369,080.40	89	79.00	4,865,208.20
Agency Total	84	77.00	4,496,127.80	5	2.00	369,080.40	89	79.00	4,865,208.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,023,543.20	2	2.00	256,006.40	91	89.00	5,279,549.60
Agency Total	89	87.00	5,023,543.20	2	2.00	256,006.40	91	89.00	5,279,549.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
Agency Total	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Agency Total	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,804.00	6	3.00	50,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,279	6,947.30	396,070,386.95	306	121.33	28,169,141.72	7,585	7,068.63	424,239,528.67
Appropriated Personnel Area Totals	7,279	6,947.30	396,070,386.95	312	124.33	28,219,945.72	7,591	7,071.63	424,290,332.67

State of Louisiana

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	169,228.02	4	3.00	169,228.02
Agency Total	0	0.00	0.00	10	3.00	169,328.02	10	3.00	169,328.02
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	4	4.00	228,633.60	4	4.00	228,633.60
Agency Total	0	0.00	0.00	13	4.00	229,433.60	13	4.00	229,433.60
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	44	44.00	2,617,056.00	7	6.00	1,159,587.16	51	50.00	3,776,643.16
Agency Total	44	44.00	2,617,056.00	16	6.00	1,160,387.16	60	50.00	3,777,443.16
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	57	50.50	3,590,173.60	7	3.00	795,345.98	64	53.50	4,385,519.58
Agency Total	57	50.50	3,590,173.60	18	3.00	848,692.02	75	53.50	4,438,865.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	126,526.40	2	2.00	163,488.26	5	5.00	290,014.66
Agency Total	3	3.00	126,526.40	9	2.00	164,538.26	12	5.00	291,064.66
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	14	13.00	870,865.84	1	1.00	122,616.00	15	14.00	993,481.84
Agency Total	14	13.00	870,865.84	11	1.00	123,291.00	25	14.00	994,156.84
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	31,200.00	1	1.00	79,996.80	2	2.00	111,196.80
Agency Total	1	1.00	31,200.00	12	1.00	80,546.80	13	2.00	111,746.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	463.52	12	0.00	463.52
All Other Employees	0	0.00	0.00	2	1.00	163,939.20	2	1.00	163,939.20
Agency Total	0	0.00	0.00	14	1.00	164,402.72	14	1.00	164,402.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	14,684.80	3	0.50	14,684.80
Agency Total	0	0.00	0.00	8	0.50	14,684.80	8	0.50	14,684.80
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	122,512.00	3	2.00	134,180.80
Agency Total	1	0.00	11,668.80	7	2.00	122,512.00	8	2.00	134,180.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	4.00	162,021.60	3	2.00	312,749.06	7	6.00	474,770.66
Agency Total	4	4.00	162,021.60	17	2.00	314,099.06	21	6.00	476,120.66
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	2	1.00	50,440.00	3	2.00	221,925.46	5	3.00	272,365.46
Agency Total	2	1.00	50,440.00	7	2.00	222,225.46	9	3.00	272,665.46
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	1.00	90,480.00	2	2.00	130,832.00	5	3.00	221,312.00
Agency Total	3	1.00	90,480.00	14	3.00	153,712.00	17	4.00	244,192.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	99,975.06	3	2.00	99,975.06
Agency Total	0	0.00	0.00	8	2.50	111,715.06	8	2.50	111,715.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	17.50	1,322,576.45	3	3.00	416,790.40	22	20.50	1,739,366.85
Agency Total	19	17.50	1,322,576.45	20	3.00	418,065.40	39	20.50	1,740,641.85
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.55	105,206.40	4	1.55	105,206.40
Agency Total	0	0.00	0.00	8	1.55	105,206.40	8	1.55	105,206.40
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	107,733.60	4	2.00	107,733.60
Agency Total	0	0.00	0.00	9	2.00	107,733.60	9	2.00	107,733.60
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	61,172.80	4	2.00	61,172.80
Agency Total	0	0.00	0.00	8	2.00	61,172.80	8	2.00	61,172.80
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	135,048.50	4	3.00	135,048.50
Agency Total	0	0.00	0.00	9	3.00	135,298.50	9	3.00	135,298.50
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	59,280.00	3	1.50	59,280.00
Board Members	0	0.00	0.00	177	0.00	63,109.56	177	0.00	63,109.56
All Other Employees	148	135.00	8,873,008.69	76	46.80	4,800,807.90	224	181.80	13,673,816.59
Non-Appropriated Personnel Area Totals	148	135.00	8,873,008.69	256	48.30	4,923,197.46	404	183.30	13,796,206.15

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	110,084.00	9	4.50	110,084.00
Board Members	0	0.00	0.00	177	0.00	63,109.56	177	0.00	63,109.56
All Other Employees	7,427	7,082.30	404,943,395.64	382	168.13	32,969,949.62	7,809	7,250.43	437,913,345.26
DEPARTMENT TOTALS	7,427	7,082.30	404,943,395.64	568	172.63	33,143,143.18	7,995	7,254.93	438,086,538.82

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,446	3,338.00	183,142,952.72	73	50.00	5,969,874.82	3,519	3,388.00	189,112,827.54
Agency Total	3,446	3,338.00	183,142,952.72	79	53.00	6,032,274.82	3,525	3,391.00	189,175,227.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,446	3,338.00	183,142,952.72	73	50.00	5,969,874.82	3,519	3,388.00	189,112,827.54
Appropriated Personnel Area Totals	3,446	3,338.00	183,142,952.72	79	53.00	6,032,274.82	3,525	3,391.00	189,175,227.54

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,446	3,338.00	183,142,952.72	73	50.00	5,969,874.82	3,519	3,388.00	189,112,827.54
DEPARTMENT TOTALS	3,446	3,338.00	183,142,952.72	79	53.00	6,032,274.82	3,525	3,391.00	189,175,227.54

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,974,913.20	8	7.00	853,465.60	36	33.00	2,828,378.80
Agency Total	28	26.00	1,974,913.20	8	7.00	853,465.60	36	33.00	2,828,378.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	10,683,587.20	1	1.00	129,251.20	171	160.00	10,812,838.40
Agency Total	170	159.00	10,683,587.20	1	1.00	129,251.20	171	160.00	10,812,838.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	9	1.00	120,200.00	56	48.00	3,349,670.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Agency Total	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	288	274.00	18,897,772.40	11	10.00	1,221,916.80	299	284.00	20,119,689.20
Appropriated Personnel Area Totals	288	274.00	18,897,772.40	19	10.00	1,222,516.80	307	284.00	20,120,289.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	288	274.00	18,897,772.40	11	10.00	1,221,916.80	299	284.00	20,119,689.20
DEPARTMENT TOTALS	288	274.00	18,897,772.40	19	10.00	1,222,516.80	307	284.00	20,120,289.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	606.00	37,287,533.92	20	13.00	2,008,708.52	672	619.00	39,296,242.44
Agency Total	652	606.00	37,287,533.92	23	15.55	2,065,284.52	675	621.55	39,352,818.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	606.00	37,287,533.92	20	13.00	2,008,708.52	672	619.00	39,296,242.44
Appropriated Personnel Area Totals	652	606.00	37,287,533.92	23	15.55	2,065,284.52	675	621.55	39,352,818.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	606.00	37,287,533.92	20	13.00	2,008,708.52	672	619.00	39,296,242.44
DEPARTMENT TOTALS	652	606.00	37,287,533.92	23	15.55	2,065,284.52	675	621.55	39,352,818.44

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/23/2022

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	160,680.00	14	7.00	160,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,589,924.30	15	10.00	1,332,635.20	681	656.00	44,922,559.50
Agency Total	666	646.00	43,589,924.30	29	17.00	1,493,315.20	695	663.00	45,083,239.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	160,680.00	14	7.00	160,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,589,924.30	15	10.00	1,332,635.20	681	656.00	44,922,559.50
Appropriated Personnel Area Totals	666	646.00	43,589,924.30	29	17.00	1,493,315.20	695	663.00	45,083,239.50

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	160,680.00	14	7.00	160,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,589,924.30	15	10.00	1,332,635.20	681	656.00	44,922,559.50
DEPARTMENT TOTALS	666	646.00	43,589,924.30	29	17.00	1,493,315.20	695	663.00	45,083,239.50

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	869	797.50	43,882,707.44	10	10.00	1,304,486.04	879	807.50	45,187,193.48
Agency Total	869	797.50	43,882,707.44	21	13.00	1,362,136.04	890	810.50	45,244,843.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	869	797.50	43,882,707.44	10	10.00	1,304,486.04	879	807.50	45,187,193.48
Appropriated Personnel Area Totals	869	797.50	43,882,707.44	21	13.00	1,362,136.04	890	810.50	45,244,843.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/23/2022

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	4	4.00	144,435.20	12	6.12	548,973.58	16	10.12	693,408.78
Agency Total	4	4.00	144,435.20	20	6.12	549,498.58	24	10.12	693,933.78

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,838.40	1	1.00	53,041.82	5	4.00	218,880.22
Agency Total	4	3.00	165,838.40	6	1.00	53,666.82	10	4.00	219,505.22

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,220.00	20	0.00	1,220.00
All Other Employees	8	7.00	310,273.60	13	7.12	602,015.40	21	14.12	912,289.00
Non-Appropriated Personnel Area Totals	8	7.00	310,273.60	33	7.12	603,235.40	41	14.12	913,509.00

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	25	0.00	1,670.00	25	0.00	1,670.00
All Other Employees	877	804.50	44,192,981.04	23	17.12	1,906,501.44	900	821.62	46,099,482.48
DEPARTMENT TOTALS	877	804.50	44,192,981.04	54	20.12	1,965,371.44	931	824.62	46,158,352.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/23/2022

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,537,995.20	1	1.00	128,887.20	42	41.00	2,666,882.40
Agency Total	41	40.00	2,537,995.20	3	2.50	160,867.20	44	42.50	2,698,862.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.85	17,680.00	1	0.85	17,680.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	240	239.00	16,835,313.04	5	5.00	497,383.64	245	244.00	17,332,696.68
Agency Total	240	239.00	16,835,313.04	13	5.85	515,063.64	253	244.85	17,350,376.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	19.60	425,620.00	26	19.60	425,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	13,049,982.92	2	2.00	196,245.40	232	224.00	13,246,228.32
Agency Total	230	222.00	13,049,982.92	28	21.60	621,865.40	258	243.60	13,671,848.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.65	254,644.00	15	11.65	254,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	211.00	12,707,403.80	2	1.00	220,147.20	215	212.00	12,927,551.00
Agency Total	213	211.00	12,707,403.80	17	12.65	474,791.20	230	223.65	13,182,195.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	33.60	729,924.00	44	33.60	729,924.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	724	712.00	45,130,694.96	10	9.00	1,042,663.44	734	721.00	46,173,358.40
Appropriated Personnel Area Totals	724	712.00	45,130,694.96	61	42.60	1,772,587.44	785	754.60	46,903,282.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	33.60	729,924.00	44	33.60	729,924.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	724	712.00	45,130,694.96	10	9.00	1,042,663.44	734	721.00	46,173,358.40
DEPARTMENT TOTALS	724	712.00	45,130,694.96	61	42.60	1,772,587.44	785	754.60	46,903,282.40

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/23/2022

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	100	99.00	7,389,283.20	33	0.00	482,139.84	133	99.00	7,871,423.04
Agency Total	100	99.00	7,389,283.20	40	0.00	482,664.84	140	99.00	7,871,948.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
Agency Total	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,848.00	11	0.00	1,848.00
All Other Employees	37	37.00	2,433,350.40	0	0.00	0.00	37	37.00	2,433,350.40
Agency Total	37	37.00	2,433,350.40	11	0.00	1,848.00	48	37.00	2,435,198.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	11	4.00	354,522.28	11	4.00	354,522.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	16	14.00	823,834.54	16	14.00	823,834.54

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	157	156.00	11,210,680.00	50	15.00	1,659,512.66	207	171.00	12,870,192.66
Appropriated Personnel Area Totals	157	156.00	11,210,680.00	78	18.00	1,662,869.66	235	174.00	12,873,549.66

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	157	156.00	11,210,680.00	50	15.00	1,659,512.66	207	171.00	12,870,192.66
DEPARTMENT TOTALS	157	156.00	11,210,680.00	78	18.00	1,662,869.66	235	174.00	12,873,549.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	929	926.37	35,281,416.24	4,624	4,364.99	348,510,174.14	5,553	5,291.36	383,791,590.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	929	926.37	35,281,416.24	4,624	4,364.99	348,510,174.14	5,553	5,291.36	383,791,590.38
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,675,682.64	329	250.24	12,718,213.11	379	300.24	14,393,895.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,675,682.64	329	250.24	12,718,213.11	379	300.24	14,393,895.75
0603 - University of New Orleans									
Education Employees	62	55.00	2,473,060.20	1,304	989.82	67,646,297.84	1,366	1,044.82	70,119,358.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	55.00	2,473,060.20	1,304	989.82	67,646,297.84	1,366	1,044.82	70,119,358.04
0604 - LSU-Health Sciences Center NO									
Education Employees	337	334.50	12,118,729.87	1,765	1,630.60	156,632,216.33	2,102	1,965.10	168,750,946.20
Student Employees	0	0.00	0.00	74	37.00	738,909.60	74	37.00	738,909.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	337	334.50	12,118,729.87	1,839	1,667.60	157,371,125.93	2,176	2,002.10	169,489,855.80
0605 - LSU-Eunice									
Education Employees	31	30.50	1,014,371.28	204	148.04	6,513,865.66	235	178.54	7,528,236.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	30.50	1,014,371.28	204	148.04	6,513,865.66	235	178.54	7,528,236.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	59	58.05	1,794,552.48	487	371.56	23,450,098.16	546	429.61	25,244,650.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.05	1,794,552.48	487	371.56	23,450,098.16	546	429.61	25,244,650.64
0607 - LSU-Agriculture Center									
Education Employees	257	253.90	9,696,651.12	715	696.93	52,129,858.51	972	950.83	61,826,509.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	253.90	9,696,651.12	715	696.93	52,129,858.51	972	950.83	61,826,509.63
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.80	2,134,492.04	348	330.03	26,810,635.96	399	379.83	28,945,128.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	49.80	2,134,492.04	348	330.03	26,810,635.96	399	379.83	28,945,128.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	137	136.80	5,812,142.84	1,106	1,071.54	104,186,001.57	1,243	1,208.34	109,998,144.41
Student Employees	0	0.00	0.00	30	15.00	252,720.00	30	15.00	252,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	136.80	5,812,142.84	1,136	1,086.54	104,438,721.57	1,273	1,223.34	110,250,864.41
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,752,150.40	544	292.03	18,941,113.74	594	342.03	20,693,264.14
Student Employees	0	0.00	0.00	1	0.00	86.81	1	0.00	86.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,752,150.40	545	292.03	18,941,200.55	595	342.03	20,693,350.95

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
0616 - SU A & M College									
Education Employees	246	244.00	8,927,094.02	1,169	1,162.50	50,321,252.30	1,415	1,406.50	59,248,346.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	244.00	8,927,094.02	1,169	1,162.50	50,321,252.30	1,415	1,406.50	59,248,346.32
0617 - SU New Orleans									
Education Employees	54	54.00	1,771,725.36	289	277.09	11,179,908.79	343	331.09	12,951,634.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,771,725.36	289	277.09	11,179,908.79	343	331.09	12,951,634.15
0618 - SU Shreveport									
Education Employees	24	23.00	815,193.00	217	201.57	8,322,212.60	241	224.57	9,137,405.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	815,193.00	217	201.57	8,322,212.60	241	224.57	9,137,405.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Student Employees	0	0.00	0.00	1	0.65	17,576.00	1	0.65	17,576.00
Board Members	0	0.00	0.00	7	0.00	100.00	7	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	21.55	2,485,780.08	31	21.55	2,485,780.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	163	163.00	5,029,211.20	608	504.11	29,137,710.93	771	667.11	34,166,922.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	163.00	5,029,211.20	608	504.11	29,137,710.93	771	667.11	34,166,922.13
0623 - Grambling State University									
Education Employees	85	79.60	2,922,160.86	464	441.05	26,660,574.34	549	520.65	29,582,735.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	79.60	2,922,160.86	464	441.05	26,660,574.34	549	520.65	29,582,735.20
0625 - La Tech University									
Education Employees	253	253.00	7,965,609.60	1,292	913.38	57,597,976.50	1,545	1,166.38	65,563,586.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	253.00	7,965,609.60	1,292	913.38	57,597,976.50	1,545	1,166.38	65,563,586.10
0627 - McNeese State University									
Education Employees	99	96.50	3,099,647.20	584	450.31	31,988,701.40	683	546.81	35,088,348.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	99	96.50	3,099,647.20	584	450.31	31,988,701.40	683	546.81	35,088,348.60
0629 - University of La-Monroe									
Education Employees	176	176.00	6,104,064.00	723	720.05	49,503,897.18	899	896.05	55,607,961.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	6,104,064.00	723	720.05	49,503,897.18	899	896.05	55,607,961.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	125	123.75	4,374,359.60	657	638.00	37,346,886.25	782	761.75	41,721,245.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	123.75	4,374,359.60	657	638.00	37,346,886.25	782	761.75	41,721,245.85
0634 - Southeastern La University									
Education Employees	317	310.94	10,538,120.32	1,104	1,002.78	61,596,370.80	1,421	1,313.72	72,134,491.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	317	310.94	10,538,120.32	1,104	1,002.78	61,596,370.80	1,421	1,313.72	72,134,491.12
0640 - University of La-Lafayette									
Education Employees	406	382.00	14,204,600.80	1,594	1,508.10	108,307,506.34	2,000	1,890.10	122,512,107.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	406	382.00	14,204,600.80	1,594	1,508.10	108,307,506.34	2,000	1,890.10	122,512,107.14
0641 - Delgado Community College									
Education Employees	151	109.00	4,847,148.80	1,485	622.41	36,262,972.77	1,636	731.41	41,110,121.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	109.00	4,847,148.80	1,485	622.41	36,262,972.77	1,636	731.41	41,110,121.57
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	205	108.38	5,654,997.79	211	113.05	5,784,750.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	205	108.38	5,654,997.79	211	113.05	5,784,750.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	21	20.00	799,302.40	757	297.54	16,060,485.58	778	317.54	16,859,787.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	20.00	799,302.40	757	297.54	16,060,485.58	778	317.54	16,859,787.98
0671 - HED-Board of Regents									
Education Employees	16	16.00	1,131,187.20	219	211.70	15,417,736.10	235	227.70	16,548,923.30
Student Employees	0	0.00	0.00	12	6.00	164,840.00	12	6.00	164,840.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	1,131,187.20	233	218.70	15,983,936.10	249	234.70	17,115,123.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	250	138.91	7,814,656.39	258	146.91	8,119,022.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	250	138.91	7,814,656.39	258	146.91	8,119,022.99
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	513,552.00	348	212.59	11,701,904.46	363	227.59	12,215,456.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	348	212.59	11,701,904.46	363	227.59	12,215,456.46
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	183	97.12	4,882,405.26	184	98.12	4,906,454.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	183	97.12	4,882,405.26	184	98.12	4,906,454.85

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	15	15.00	562,972.80	321	211.46	12,109,719.39	336	226.46	12,672,692.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,972.80	321	211.46	12,109,719.39	336	226.46	12,672,692.19
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	187	135.40	7,153,136.64	188	136.40	7,202,152.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	187	135.40	7,153,136.64	188	136.40	7,202,152.13
N645 - South La Community College-NP									
Education Employees	49	49.00	1,752,503.60	561	330.78	17,900,797.74	610	379.78	19,653,301.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,752,503.60	561	330.78	17,900,797.74	610	379.78	19,653,301.34
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	276,452.80	252	146.88	7,393,594.83	259	153.88	7,670,047.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	276,452.80	252	146.88	7,393,594.83	259	153.88	7,670,047.63
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	365	245.43	11,698,397.06	373	253.43	12,051,144.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	365	245.43	11,698,397.06	373	253.43	12,051,144.26

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	155	153.00	14,132,072.09	155	153.00	14,132,072.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	153.00	14,132,722.09	168	153.00	14,132,722.09

Appropriated Totals

Education Employees	4,209	4,104.38	150,248,086.55	25,471	20,930.22	1,463,200,910.43	29,680	25,034.60	1,613,448,996.98
Student Employees	0	0.00	0.00	118	58.65	1,174,132.41	118	58.65	1,174,132.41
Board Members	0	0.00	0.00	22	1.00	402,110.00	22	1.00	402,110.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,209	4,104.38	150,248,086.55	25,611	20,989.87	1,464,777,152.84	29,820	25,094.25	1,615,025,239.39

HIGHER EDUCATION TOTALS

Education Employees	4,209	4,104.38	150,248,086.55	25,471	20,930.22	1,463,200,910.43	29,680	25,034.60	1,613,448,996.98
Student Employees	0	0.00	0.00	118	58.65	1,174,132.41	118	58.65	1,174,132.41
Board Members	0	0.00	0.00	22	1.00	402,110.00	22	1.00	402,110.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,209	4,104.38	150,248,086.55	25,611	20,989.87	1,464,777,152.84	29,820	25,094.25	1,615,025,239.39

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	247	245.40	10,856,650.06	125	92.28	7,785,807.58	372	337.68	18,642,457.64
Student Employees	0	0.00	0.00	4	0.00	36,920.00	4	0.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.40	10,856,650.06	129	92.28	7,822,727.58	376	337.68	18,679,377.64
Appropriated Totals									
Education Employees	248	246.40	10,903,886.86	175	136.53	12,757,230.25	423	382.93	23,661,117.11
Student Employees	0	0.00	0.00	4	0.00	36,920.00	4	0.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	248	246.40	10,903,886.86	179	136.53	12,794,150.25	427	382.93	23,698,037.11
HEALTH CARE SERVICES TOTALS									
Education Employees	248	246.40	10,903,886.86	175	136.53	12,757,230.25	423	382.93	23,661,117.11
Student Employees	0	0.00	0.00	4	0.00	36,920.00	4	0.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	248	246.40	10,903,886.86	179	136.53	12,794,150.25	427	382.93	23,698,037.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	176,800.00	15	7.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	429.00	29,780,032.80	39	39.00	4,581,408.00	514	468.00	34,361,440.80
Agency Total	475	429.00	29,780,032.80	54	46.50	4,758,208.00	529	475.50	34,538,240.80

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	176,800.00	15	7.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	429.00	29,780,032.80	49	49.00	5,521,484.80	524	478.00	35,301,517.60
Appropriated Personnel Area Totals	475	429.00	29,780,032.80	64	56.50	5,698,284.80	539	485.50	35,478,317.60

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	176,800.00	15	7.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	429.00	29,780,032.80	49	49.00	5,521,484.80	524	478.00	35,301,517.60
DEPARTMENT TOTALS	475	429.00	29,780,032.80	64	56.50	5,698,284.80	539	485.50	35,478,317.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	3,744,909.52	201	187.00	11,083,870.78	311	291.00	14,828,780.30
Agency Total	110	104.00	3,744,909.52	201	187.00	11,083,870.78	311	291.00	14,828,780.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	84.50	5,160,026.82	106	95.50	5,601,902.02
Agency Total	11	11.00	441,875.20	95	84.50	5,160,026.82	106	95.50	5,601,902.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	126	45.00	5,368,083.24	128	47.00	5,503,054.44
Agency Total	2	2.00	134,971.20	126	45.00	5,368,083.24	128	47.00	5,503,054.44
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.50	2,645,472.18	10	10.00	800,192.12	55	52.50	3,445,664.30
Agency Total	45	42.50	2,645,472.18	10	10.00	800,192.12	55	52.50	3,445,664.30
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	22	11.00	880,756.10	22	11.00	880,756.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	95	75.70	5,279,286.22	102	82.70	5,604,530.42
Agency Total	7	7.00	325,244.20	95	75.70	5,279,286.22	102	82.70	5,604,530.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	175	166.50	7,292,472.30	538	413.20	28,570,411.28	713	579.70	35,862,883.58
Appropriated Personnel Area Totals	175	166.50	7,292,472.30	549	413.20	28,572,215.28	724	579.70	35,864,687.58

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	175	166.50	7,292,472.30	538	413.20	28,570,411.28	713	579.70	35,862,883.58
DEPARTMENT TOTALS	175	166.50	7,292,472.30	549	413.20	28,572,215.28	724	579.70	35,864,687.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,360,249.88	13	13.00	957,242.78	71	70.00	4,317,492.66
Agency Total	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,360,249.88	13	13.00	957,242.78	71	70.00	4,317,492.66
Appropriated Personnel Area Totals	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,360,249.88	13	13.00	957,242.78	71	70.00	4,317,492.66
DEPARTMENT TOTALS	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.62	30,030.00	3	1.62	30,030.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	529.00	28,886,797.16	44	43.00	4,773,569.06	607	572.00	33,660,366.22
Agency Total	563	529.00	28,886,797.16	47	44.62	4,803,599.06	610	573.62	33,690,396.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.62	30,030.00	3	1.62	30,030.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	529.00	28,886,797.16	44	43.00	4,773,569.06	607	572.00	33,660,366.22
Appropriated Personnel Area Totals	563	529.00	28,886,797.16	47	44.62	4,803,599.06	610	573.62	33,690,396.22

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.62	30,030.00	3	1.62	30,030.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	529.00	28,886,797.16	44	43.00	4,773,569.06	607	572.00	33,660,366.22
DEPARTMENT TOTALS	563	529.00	28,886,797.16	47	44.62	4,803,599.06	610	573.62	33,690,396.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	242,060.00	21	10.50	242,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	534	518.25	37,477,113.44	534	518.25	37,477,113.44
Agency Total	0	0.00	0.00	555	528.75	37,719,173.44	555	528.75	37,719,173.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	242,060.00	21	10.50	242,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	534	518.25	37,477,113.44	534	518.25	37,477,113.44
Appropriated Personnel Area Totals	0	0.00	0.00	555	528.75	37,719,173.44	555	528.75	37,719,173.44

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	242,060.00	21	10.50	242,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	534	518.25	37,477,113.44	534	518.25	37,477,113.44
DEPARTMENT TOTALS	0	0.00	0.00	555	528.75	37,719,173.44	555	528.75	37,719,173.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/23/2022

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	51,220.00	5	2.50	51,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,277,883.70	214	205.00	15,031,117.40
Agency Total	190	183.00	11,753,233.70	29	24.50	3,329,103.70	219	207.50	15,082,337.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	51,220.00	5	2.50	51,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,277,883.70	214	205.00	15,031,117.40
Appropriated Personnel Area Totals	190	183.00	11,753,233.70	29	24.50	3,329,103.70	219	207.50	15,082,337.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	51,220.00	5	2.50	51,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,277,883.70	214	205.00	15,031,117.40
DEPARTMENT TOTALS	190	183.00	11,753,233.70	29	24.50	3,329,103.70	219	207.50	15,082,337.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Appropriated Personnel Area Totals	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	580	356.00	21,356,244.00	182	179.00	10,928,244.86	762	535.00	32,284,488.86
Agency Total	580	356.00	21,356,244.00	183	179.50	10,940,724.86	763	535.50	32,296,968.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	580	356.00	21,356,244.00	182	179.00	10,928,244.86	762	535.00	32,284,488.86
Appropriated Personnel Area Totals	580	356.00	21,356,244.00	183	179.50	10,940,724.86	763	535.50	32,296,968.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	580	356.00	21,356,244.00	182	179.00	10,928,244.86	762	535.00	32,284,488.86
DEPARTMENT TOTALS	580	356.00	21,356,244.00	183	179.50	10,940,724.86	763	535.50	32,296,968.86

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,187,146.56	26	15.00	2,054,766.74	75	59.00	5,241,913.30
Agency Total	49	44.00	3,187,146.56	36	20.00	2,176,706.74	85	64.00	5,363,853.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,187,146.56	26	15.00	2,054,766.74	75	59.00	5,241,913.30
Appropriated Personnel Area Totals	49	44.00	3,187,146.56	36	20.00	2,176,706.74	85	64.00	5,363,853.30

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,187,146.56	26	15.00	2,054,766.74	75	59.00	5,241,913.30
DEPARTMENT TOTALS	49	44.00	3,187,146.56	36	20.00	2,176,706.74	85	64.00	5,363,853.30

State of Louisiana

STATE CIVIL SERVICE

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,375,691.20	4	4.00	695,572.80	27	26.00	2,071,264.00
Agency Total	23	22.00	1,375,691.20	16	4.00	696,097.80	39	26.00	2,071,789.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	78,000.00	5	2.50	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	7,905,809.60	11	11.00	2,483,827.20	118	117.00	10,389,636.80
Agency Total	107	106.00	7,905,809.60	16	13.50	2,561,827.20	123	119.50	10,467,636.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	36,400.00	2	1.00	36,400.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	122	121.00	8,129,638.40	11	10.00	2,037,559.80	133	131.00	10,167,198.20
Agency Total	122	121.00	8,129,638.40	29	11.00	2,075,159.80	151	132.00	10,204,798.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	222,138.80	2	1.00	253,999.98	7	4.00	476,138.78
Agency Total	5	3.00	222,138.80	2	1.00	253,999.98	7	4.00	476,138.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	114,400.00	7	3.50	114,400.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	257	252.00	17,633,278.00	28	26.00	5,470,959.78	285	278.00	23,104,237.78
Appropriated Personnel Area Totals	257	252.00	17,633,278.00	63	29.50	5,587,084.78	320	281.50	23,220,362.78

State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	114,400.00	7	3.50	114,400.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	257	252.00	17,633,278.00	28	26.00	5,470,959.78	285	278.00	23,104,237.78
DEPARTMENT TOTALS	257	252.00	17,633,278.00	63	29.50	5,587,084.78	320	281.50	23,220,362.78

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,508.80	4	2.00	147,035.20	6	4.00	245,544.00
Agency Total	2	2.00	98,508.80	7	2.00	147,035.20	9	4.00	245,544.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,305.60	4	2.00	73,740.42	5	3.00	104,046.02
Agency Total	1	1.00	30,305.60	7	2.00	73,740.42	8	3.00	104,046.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	23	18.00	877,406.40	2	2.00	176,945.60	25	20.00	1,054,352.00
Agency Total	23	18.00	877,406.40	6	2.00	176,945.60	29	20.00	1,054,352.00
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,646.40	3	2.00	125,167.90	5	4.00	189,814.30
Agency Total	2	2.00	64,646.40	7	2.00	125,167.90	9	4.00	189,814.30
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	105,372.80	6	2.50	144,903.20	9	5.50	250,276.00
Agency Total	3	3.00	105,372.80	9	2.50	144,903.20	12	5.50	250,276.00

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	2	2.00	84,760.00	3	3.00	132,600.00
Agency Total	1	1.00	47,840.00	6	2.00	84,760.00	7	3.00	132,600.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,827.20	4	2.00	133,248.44	6	4.00	202,075.64
Agency Total	2	2.00	68,827.20	7	2.00	133,248.44	9	4.00	202,075.64
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	54,142.40	2	1.00	119,891.20	3	2.00	174,033.60
Agency Total	1	1.00	54,142.40	4	1.00	119,891.20	5	2.00	174,033.60
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	250,494.40	3	2.00	251,617.60	10	9.00	502,112.00
Agency Total	7	7.00	250,494.40	6	2.00	251,617.60	13	9.00	502,112.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	143,083.20	5	2.00	112,090.80	9	6.00	255,174.00
Agency Total	4	4.00	143,083.20	8	2.00	112,090.80	12	6.00	255,174.00

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.50	117,114.40	4	2.00	156,270.40	9	5.50	273,384.80
Agency Total	5	3.50	117,114.40	8	2.00	156,270.40	13	5.50	273,384.80
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	116,542.40	3	2.00	105,019.20	6	5.00	221,561.60
Agency Total	3	3.00	116,542.40	7	2.00	105,019.20	10	5.00	221,561.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,387.20	3	2.00	112,923.20	5	4.00	183,310.40
Agency Total	2	2.00	70,387.20	7	2.00	112,923.20	9	4.00	183,310.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	38,459.20	2	1.00	38,459.20
Agency Total	0	0.00	0.00	6	1.00	38,459.20	6	1.00	38,459.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	5.00	227,418.10	2	1.00	70,000.06	9	6.00	297,418.16
Agency Total	7	5.00	227,418.10	6	1.00	70,000.06	13	6.00	297,418.16

State of Louisiana

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	113,547.20	2	1.00	49,192.00	5	4.00	162,739.20
Agency Total	3	3.00	113,547.20	6	1.00	49,192.00	9	4.00	162,739.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	7.00	358,384.00	2	1.00	63,003.20	13	8.00	421,387.20
Agency Total	11	7.00	358,384.00	6	1.00	63,003.20	17	8.00	421,387.20
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	155,209.60	1	1.00	68,868.80	6	6.00	224,078.40
Agency Total	5	5.00	155,209.60	6	1.00	68,868.80	11	6.00	224,078.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,171,310.40	1	1.00	135,075.20	28	28.00	1,306,385.60
Agency Total	27	27.00	1,171,310.40	1	1.00	135,075.20	28	28.00	1,306,385.60
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	4.00	203,652.80	2	1.00	84,240.00	7	5.00	287,892.80
Agency Total	5	4.00	203,652.80	6	1.00	84,240.00	11	5.00	287,892.80
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	4.00	161,813.60	3	1.00	39,999.96	9	5.00	201,813.56
Agency Total	6	4.00	161,813.60	5	1.00	39,999.96	11	5.00	201,813.56
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,766.40	3	2.00	95,264.00	5	4.00	176,030.40
Agency Total	2	2.00	80,766.40	7	2.00	95,264.00	9	4.00	176,030.40
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	178,859.20	2	1.00	69,784.00	8	7.00	248,643.20
Agency Total	6	6.00	178,859.20	4	1.00	69,784.00	10	7.00	248,643.20
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	82,097.60	2	2.00	82,097.60
Agency Total	0	0.00	0.00	7	2.00	82,097.60	7	2.00	82,097.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	504,046.40	3	1.00	90,001.60	17	15.00	594,048.00
Agency Total	14	14.00	504,046.40	6	1.00	90,001.60	20	15.00	594,048.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	7	2.00	103,941.76	9	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	63,325.60	3	2.00	209,352.00	5	3.50	272,677.60
Agency Total	2	1.50	63,325.60	7	2.00	209,352.00	9	3.50	272,677.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	335,857.60	4	2.00	171,552.68	16	11.50	507,410.28
Agency Total	12	9.50	335,857.60	6	2.00	171,552.68	18	11.50	507,410.28
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,820.80	5	2.50	107,850.86	8	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66

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OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	260,228.80	2	2.00	126,256.00	9	8.00	386,484.80
Agency Total	7	6.00	260,228.80	7	2.00	126,256.00	14	8.00	386,484.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	253,552.00	4	2.00	240,011.20	11	9.00	493,563.20
Agency Total	7	7.00	253,552.00	6	2.00	240,011.20	13	9.00	493,563.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	22,006.40	4	1.00	92,726.40	5	2.00	114,732.80
Agency Total	1	1.00	22,006.40	6	1.00	92,726.40	7	2.00	114,732.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	83,990.40	3	2.00	126,984.00	5	4.00	210,974.40
Agency Total	2	2.00	83,990.40	7	2.00	126,984.00	9	4.00	210,974.40
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	234,083.20	3	2.00	115,814.40	9	8.00	349,897.60
Agency Total	6	6.00	234,083.20	7	2.00	115,814.40	13	8.00	349,897.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	6.00	291,865.60	4	2.00	125,233.00	12	8.00	417,098.60
Agency Total	8	6.00	291,865.60	7	2.00	125,683.00	15	8.00	417,548.60
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	238,472.00	3	2.00	190,702.80	9	8.00	429,174.80
Agency Total	6	6.00	238,472.00	10	2.00	190,852.80	16	8.00	429,324.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	126,339.20	4	2.00	142,230.40	7	5.00	268,569.60
Agency Total	3	3.00	126,339.20	7	2.00	142,230.40	10	5.00	268,569.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	1.00	60,000.00	7	5.00	214,065.60
Agency Total	4	4.00	154,065.60	6	1.00	60,000.00	10	5.00	214,065.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	207,812.80	3	2.00	135,116.80	9	8.00	342,929.60
Agency Total	6	6.00	207,812.80	7	2.00	135,116.80	13	8.00	342,929.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	361,982.40	2	2.00	118,352.00	13	13.00	480,334.40
Agency Total	11	11.00	361,982.40	3	2.00	118,352.00	14	13.00	480,334.40
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,529.60	3	1.00	42,079.96	4	2.00	75,609.56
Agency Total	1	1.00	33,529.60	5	1.00	42,079.96	6	2.00	75,609.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	118,705.60	3	2.00	144,539.20	6	5.00	263,244.80
Agency Total	3	3.00	118,705.60	5	2.00	144,539.20	8	5.00	263,244.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	174,470.40	3	1.00	65,000.00	7	5.00	239,470.40
Agency Total	4	4.00	174,470.40	5	1.00	65,000.00	9	5.00	239,470.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	132,454.40	2	1.00	65,416.00	6	5.00	197,870.40
Agency Total	4	4.00	132,454.40	5	1.00	65,416.00	9	5.00	197,870.40
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	115,919.96	5	4.00	198,766.36
Agency Total	2	2.00	82,846.40	7	2.00	115,919.96	9	4.00	198,766.36
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	247,873.60	4	2.00	142,209.60	11	9.00	390,083.20
Agency Total	7	7.00	247,873.60	7	2.00	142,209.60	14	9.00	390,083.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	170,996.80	3	1.00	86,132.80	7	5.00	257,129.60
Agency Total	4	4.00	170,996.80	6	1.00	86,132.80	10	5.00	257,129.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	624,374.40	4	2.00	158,017.60	21	19.00	782,392.00
Agency Total	17	17.00	624,374.40	7	2.00	158,017.60	24	19.00	782,392.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	280,820.80	4	2.00	142,871.82	12	10.00	423,692.62
Agency Total	8	8.00	280,820.80	6	2.00	142,871.82	14	10.00	423,692.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	84,653.66	5	3.00	123,300.06
Agency Total	1	1.00	38,646.40	7	2.00	84,653.66	8	3.00	123,300.06
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	6	6.00	245,835.20	4	2.00	204,152.00	10	8.00	449,987.20
Agency Total	6	6.00	245,835.20	7	2.00	204,302.00	13	8.00	450,137.20
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	130,395.20	3	2.00	99,694.40	7	6.00	230,089.60
Agency Total	4	4.00	130,395.20	4	2.00	99,694.40	8	6.00	230,089.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	250,827.20	2	2.00	244,732.80	9	9.00	495,560.00
Agency Total	7	7.00	250,827.20	3	2.00	244,732.80	10	9.00	495,560.00
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	145,579.20	4	4.00	219,980.80
Agency Total	2	2.00	74,401.60	7	2.00	145,579.20	9	4.00	219,980.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	63,947.64	5	1.39	85,496.44
Agency Total	1	0.50	21,548.80	7	0.89	63,947.64	8	1.39	85,496.44
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	380.00	5	0.00	380.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	8	2.00	121,625.90	8	2.00	121,625.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	92,019.20	4	2.00	92,019.20
Agency Total	0	0.00	0.00	7	2.00	92,019.20	7	2.00	92,019.20
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	22,235.20	4	2.00	80,381.60	5	3.00	102,616.80
Agency Total	1	1.00	22,235.20	7	2.00	80,381.60	8	3.00	102,616.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
Agency Total	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	1.00	105,310.40	3	1.00	59,999.94	7	2.00	165,310.34
Agency Total	4	1.00	105,310.40	5	1.00	59,999.94	9	2.00	165,310.34
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	163,758.40	2	2.00	123,444.10	7	7.00	287,202.50
Agency Total	5	5.00	163,758.40	7	2.00	123,444.10	12	7.00	287,202.50

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	229	0.00	1,530.00	229	0.00	1,530.00
All Other Employees	313	287.50	11,263,305.30	214	118.64	7,624,981.68	527	406.14	18,888,286.98
Units of Local Govt Personnel Area Totals	313	287.50	11,263,305.30	443	118.64	7,626,511.68	756	406.14	18,889,816.98

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	229	0.00	1,530.00	229	0.00	1,530.00
All Other Employees	313	287.50	11,263,305.30	214	118.64	7,624,981.68	527	406.14	18,888,286.98
DEPARTMENT TOTALS	313	287.50	11,263,305.30	443	118.64	7,626,511.68	756	406.14	18,889,816.98

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	1	1.00	122,408.00	2	1.00	169,998.40	3	2.00	292,406.40
Agency Total	1	1.00	122,408.00	9	1.00	169,998.40	10	2.00	292,406.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	10	10.00	387,878.40	2	2.00	181,904.06	12	12.00	569,782.46
Agency Total	10	10.00	387,878.40	9	2.00	182,691.56	19	12.00	570,569.96
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,356,825.60	2	2.00	242,195.20	35	35.00	1,599,020.80
Agency Total	33	33.00	1,356,825.60	13	2.00	244,035.20	46	35.00	1,600,860.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	58,240.00	3	2.00	58,240.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	38	28.00	1,588,392.00	1	1.00	136,988.80	39	29.00	1,725,380.80
Agency Total	38	28.00	1,588,392.00	15	3.00	197,278.80	53	31.00	1,785,670.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	11	11.00	387,004.80	2	2.00	208,187.20	13	13.00	595,192.00
Agency Total	11	11.00	387,004.80	10	2.00	220,667.24	21	13.00	607,672.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,731.20	2	2.00	195,270.40	3	3.00	233,001.60
Agency Total	1	1.00	37,731.20	2	2.00	195,270.40	3	3.00	233,001.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	44	44.00	2,041,478.40	2	2.00	279,760.00	46	46.00	2,321,238.40
Agency Total	44	44.00	2,041,478.40	14	2.00	280,955.50	58	46.00	2,322,433.90
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,954,282.80	1	1.00	121,784.00	75	75.00	4,076,066.80
Agency Total	74	74.00	3,954,282.80	1	1.00	121,784.00	75	75.00	4,076,066.80
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,930.00	9	0.00	1,930.00
All Other Employees	43	42.40	1,987,835.20	1	1.00	145,912.00	44	43.40	2,133,747.20
Agency Total	43	42.40	1,987,835.20	10	1.00	147,842.00	53	43.40	2,135,677.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	19	19.00	853,153.60	1	1.00	106,000.00	20	20.00	959,153.60
Agency Total	19	19.00	853,153.60	4	1.00	107,315.25	23	20.00	960,468.85
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,259,627.20	2	2.00	186,888.00	27	27.00	1,446,515.20
Agency Total	25	25.00	1,259,627.20	2	2.00	186,888.00	27	27.00	1,446,515.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	207,459.20	0	0.00	0.00	5	5.00	207,459.20
Agency Total	5	5.00	207,459.20	9	0.00	600.00	14	5.00	208,059.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	103	102.50	4,770,625.60	9	8.00	1,098,614.40	112	110.50	5,869,240.00
Agency Total	103	102.50	4,770,625.60	15	8.00	1,098,614.40	118	110.50	5,869,240.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	889.00	7	0.00	889.00
All Other Employees	40	40.00	1,972,152.00	5	5.00	543,400.00	45	45.00	2,515,552.00
Agency Total	40	40.00	1,972,152.00	12	5.00	544,289.00	52	45.00	2,516,441.00

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	38	34.00	1,772,709.12	2	2.00	264,409.60	40	36.00	2,037,118.72
Agency Total	38	34.00	1,772,709.12	15	2.00	264,409.60	53	36.00	2,037,118.72
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	193,531.52	3	2.00	193,531.52
Agency Total	0	0.00	0.00	7	2.00	193,531.52	7	2.00	193,531.52
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	20	20.00	1,022,236.80	6	6.00	1,167,940.80	26	26.00	2,190,177.60
Agency Total	20	20.00	1,022,236.80	23	6.00	1,171,090.80	43	26.00	2,193,327.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/23/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	31,200.00	3	3.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	192	191.40	11,570,777.92	21	20.00	2,845,564.80	213	211.40	14,416,342.72
Agency Total	192	191.40	11,570,777.92	31	23.00	2,876,764.80	223	214.40	14,447,542.72
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	48	47.50	2,423,318.30	8	8.00	962,354.90	56	55.50	3,385,673.20
Agency Total	48	47.50	2,423,318.30	19	9.50	1,010,777.15	67	57.00	3,434,095.45
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	89	89.00	4,506,652.80	13	12.00	1,751,921.60	102	101.00	6,258,574.40
Agency Total	89	89.00	4,506,652.80	20	12.00	1,751,921.60	109	101.00	6,258,574.40
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.00	3	2.00	119,880.00
Agency Total	0	0.00	0.00	8	2.00	119,880.00	8	2.00	119,880.00

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	12	2.00	129,375.00	12	2.00	129,375.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	136,240.00	8	6.50	136,240.00
Board Members	0	0.00	0.00	176	0.00	28,684.54	176	0.00	28,684.54
All Other Employees	834	817.80	42,222,548.94	100	89.50	11,292,765.80	934	907.30	53,515,314.74
Units of Local Govt Personnel Area Totals	834	817.80	42,222,548.94	284	96.00	11,457,690.34	1,118	913.80	53,680,239.28
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	136,240.00	8	6.50	136,240.00
Board Members	0	0.00	0.00	176	0.00	28,684.54	176	0.00	28,684.54
All Other Employees	834	817.80	42,222,548.94	100	89.50	11,292,765.80	934	907.30	53,515,314.74
DEPARTMENT TOTALS	834	817.80	42,222,548.94	284	96.00	11,457,690.34	1,118	913.80	53,680,239.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/23/2022

INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
Agency Total	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	709,814.14	6	6.00	709,814.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	709,814.14	14	6.00	709,814.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/23/2022

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,457	4,350.78	161,151,973.41	25,646	21,066.75	1,475,958,140.68	30,103	25,417.53	1,637,110,114.09
Student Employees	0	0.00	0.00	440	239.64	5,493,897.21	440	239.64	5,493,897.21
Board Members	0	0.00	0.00	645	29.50	1,514,784.52	645	29.50	1,514,784.52
All Other Employees	31,876	30,213.35	1,766,445,115.42	4,348	3,363.27	268,545,124.67	36,224	33,576.62	2,034,990,240.09
STATEWIDE TOTALS	36,333	34,564.13	1,927,597,088.83	31,079	24,699.16	1,751,511,947.08	67,412	59,263.29	3,679,109,035.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,457	4,350.78	161,151,973.41	25,646	21,066.75	1,475,958,140.68	30,103	25,417.53	1,637,110,114.09
Student Employees	0	0.00	0.00	427	228.92	5,270,484.41	427	228.92	5,270,484.41
Board Members	0	0.00	0.00	243	28.50	1,434,690.96	243	28.50	1,434,690.96
All Other Employees	31,340	29,708.85	1,736,625,598.91	3,814	3,158.83	250,793,231.68	35,154	32,867.68	1,987,418,830.59
STATEWIDE TOTALS	35,797	34,059.63	1,897,777,572.32	30,130	24,483.00	1,733,456,547.73	65,927	58,542.63	3,631,234,120.05
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	35,797	34,059.63	1,897,777,572.32	29,460	24,225.58	1,726,751,372.36	65,257	58,285.21	3,624,528,944.68
Employees with In-State Resident	32,837		1,778,700,007.64	19,743		1,111,772,509.75	52,580		2,890,472,517.39
Employees with Out-of State Resident	993		45,492,115.76	784		26,389,804.13	1,777		71,881,919.89
Employees with Unknown Resident	1,967		73,585,448.92	9,603		595,294,233.85	11,570		668,879,682.77

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	10.72	223,412.80	13	10.72	223,412.80
Board Members	0	0.00	0.00	402	1.00	80,093.56	402	1.00	80,093.56
All Other Employees	536	504.50	29,819,516.51	534	204.44	17,751,892.99	1,070	708.94	47,571,409.50
STATEWIDE TOTALS	536	504.50	29,819,516.51	949	216.16	18,055,399.35	1,485	720.66	47,874,915.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	536	504.50	29,819,516.51	534	204.44	17,751,892.99	1,070	708.94	47,571,409.50
Employees with In-State Resident	523		29,210,326.11	792		15,542,899.03	1,315		44,753,225.14
Employees with Out-of State Resident	1		81,432.00	3		157,809.60	4		239,241.60
Employees with Unknown Resident	12		527,758.40	154		2,354,690.72	166		2,882,449.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE <i>Units of Local Government</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	136,240.00	8	6.50	136,240.00
Board Members	0	0.00	0.00	410	0.00	30,589.54	410	0.00	30,589.54
All Other Employees	1,147	1,105.30	53,485,854.24	330	216.14	20,106,769.62	1,477	1,321.44	73,592,623.86
STATEWIDE TOTALS	1,147	1,105.30	53,485,854.24	748	222.64	20,273,599.16	1,895	1,327.94	73,759,453.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,147	1,105.30	53,485,854.24	330	216.14	20,106,769.62	1,477	1,321.44	73,592,623.86
Employees with In-State Resident	1,076		50,340,532.32	710		19,678,190.24	1,786		70,018,722.56
Employees with Out-of State Resident	18		945,139.52	2		132,891.20	20		1,078,030.72
Employees with Unknown Resident	53		2,200,182.40	36		462,517.72	89		2,662,700.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/23/2022

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,457	4,350.78	161,151,973.41	25,646	21,066.75	1,475,958,140.68	30,103	25,417.53	1,637,110,114.09
Student Employees	0	0.00	0.00	448	246.14	5,630,137.21	448	246.14	5,630,137.21
Board Members	0	0.00	0.00	1,055	29.50	1,545,374.06	1,055	29.50	1,545,374.06
All Other Employees	33,023	31,318.65	1,819,930,969.66	4,678	3,579.41	288,651,894.29	37,701	34,898.06	2,108,582,863.95
STATEWIDE TOTALS	37,480	35,669.43	1,981,082,943.07	31,827	24,921.80	1,771,785,546.24	69,307	60,591.23	3,752,868,489.31
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,480	35,669.43	1,981,082,943.07	30,324	24,646.16	1,764,610,034.97	67,804	60,315.59	3,745,692,978.04
Employees with In-State Resident	34,436		1,858,250,866.07	21,245		1,146,993,599.02	55,681		3,005,244,465.09
Employees with Out-of State Resident	1,012		46,518,687.28	789		26,680,504.93	1,801		73,199,192.21
Employees with Unknown Resident	2,032		76,313,389.72	9,793		598,111,442.29	11,825		674,424,832.01