



STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 3/31/2023

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,227	2,133.80	153,053,048.41	1,790	1,414.14	81,189,158.77	4,017	3,547.94	234,242,207.18
VETERANS AFFAIRS	751	671.00	30,471,875.20	41	6.00	723,393.54	792	677.00	31,195,268.74
ECONOMIC DEVELOPMENT	61	59.00	4,158,979.50	48	47.00	5,020,802.80	109	106.00	9,179,782.30
CRT	697	515.75	27,115,567.44	39	29.75	2,136,092.40	736	545.50	29,251,659.84
DOTD	4,045	4,028.00	220,071,491.12	90	46.00	3,390,466.78	4,135	4,074.00	223,461,957.90
DPSC - CORRECTIONS	4,657	4,410.00	242,940,118.91	72	60.40	7,591,936.76	4,729	4,470.40	250,532,055.67
DPSC - PUBLIC SAFETY	2,412	2,288.25	148,983,005.86	292	147.30	12,846,144.64	2,704	2,435.55	161,829,150.50
DYS-OFF OF JUV JUST	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56
LDH	7,520	7,191.90	412,074,114.81	539	172.73	31,953,124.18	8,059	7,364.63	444,027,238.99
DCFS	3,734	3,628.00	195,718,747.12	71	32.50	5,152,269.98	3,805	3,660.50	200,871,017.10
DNR	293	280.00	19,381,351.60	19	10.00	1,222,516.80	312	290.00	20,603,868.40
REVENUE	646	598.00	37,247,562.56	23	14.40	2,059,686.46	669	612.40	39,307,249.02
DEQ	682	662.00	45,254,984.58	29	17.00	1,348,900.80	711	679.00	46,603,885.38
LWC	902	830.00	45,351,695.22	52	17.12	1,664,706.00	954	847.12	47,016,401.22
WILDLIFE & FISHERIES	730	713.00	45,185,535.46	52	36.15	1,622,411.44	782	749.15	46,807,946.90
CIVIL SERVICE AGENCIES	160	160.00	11,339,827.20	75	18.00	1,646,616.46	235	178.00	12,986,443.66
HIGHER EDUCATION	4,132	4,026.77	147,397,743.67	25,998	21,202.66	1,486,814,692.93	30,130	25,229.43	1,634,212,436.60
HEALTH CARE SERVICES	252	249.80	11,187,161.17	184	137.48	12,917,457.42	436	387.28	24,104,618.59
EDUCATION	461	419.00	29,163,302.40	69	60.50	5,993,983.84	530	479.50	35,157,286.24
EDUCATION - OTHER	172	161.50	7,229,821.88	532	410.20	28,623,529.50	704	571.70	35,853,351.38
PUBLIC SERVICE COMM	65	63.00	3,680,308.84	17	17.00	1,109,946.76	82	80.00	4,790,255.60
AGRICULTURE	561	536.00	29,250,737.36	51	47.50	5,323,349.46	612	583.50	34,574,086.82
JUSTICE	0	0.00	0.00	549	522.15	37,117,238.08	549	522.15	37,117,238.08
INSURANCE	194	187.00	11,810,400.16	32	28.00	3,696,922.58	226	215.00	15,507,322.74
LIEUTENANT GOVERNOR	2	1.00	97,593.60	19	18.00	1,369,307.16	21	19.00	1,466,900.76
SECRETARY OF STATE	596	360.00	21,843,114.28	184	181.00	11,138,592.14	780	541.00	32,981,706.42
TREASURY	48	44.00	3,126,077.76	34	19.50	2,150,939.70	82	63.50	5,277,017.46
RETIREMENT SYSTEMS	255	250.00	17,840,788.40	65	30.50	5,784,713.64	320	280.50	23,625,502.04
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	36,903	35,104.77	1,955,003,422.49	31,053	24,798.98	1,766,593,312.50	67,956	59,903.75	3,721,596,734.99
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	310	283.50	11,141,890.24	441	115.89	7,517,120.48	751	399.39	18,659,010.72
PORTS, LEVEE BOARDS	828	811.30	42,035,627.54	300	97.00	11,689,101.10	1,128	908.30	53,724,728.64
INDEPENDENT	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,138	1,094.80	53,177,517.78	762	220.89	20,395,618.72	1,900	1,315.69	73,573,136.50
TOTAL WORKFORCE	38,041	36,199.57	2,008,180,940.27	31,815	25,019.87	1,786,988,931.22	69,856	61,219.44	3,795,169,871.49

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	125,060.00	11	5.50	125,060.00
Board Members	0	0.00	0.00	6	0.00	325.00	6	0.00	325.00
All Other Employees	0	0.00	0.00	102	78.00	6,015,871.04	102	78.00	6,015,871.04
Agency Total	0	0.00	0.00	119	83.50	6,141,256.04	119	83.50	6,141,256.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	872,628.90	2	2.00	269,803.04	14	14.00	1,142,431.94
Agency Total	12	12.00	872,628.90	2	2.00	269,803.04	14	14.00	1,142,431.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,596.00	1	0.50	11,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,647,054.02	1	1.00	109,000.06	46	43.00	2,756,054.08
Agency Total	45	42.00	2,647,054.02	2	1.50	120,596.06	47	43.50	2,767,650.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	29.00	2,018,712.80	1	1.00	125,673.60	31	30.00	2,144,386.40
Agency Total	30	29.00	2,018,712.80	6	6.00	426,366.72	36	35.00	2,445,079.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	193,232.00	16	8.00	193,232.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	337.00	25,266,732.40	113	110.00	9,284,830.62	476	447.00	34,551,563.02
Agency Total	363	337.00	25,266,732.40	129	118.00	9,478,062.62	492	455.00	34,744,795.02

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	73,840.00	6	3.00	73,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,532,497.68	12	4.00	854,963.20	175	165.00	14,387,460.88
Agency Total	163	161.00	13,532,497.68	18	7.00	928,803.20	181	168.00	14,461,300.88
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	218	217.00	13,838,351.54	218	217.00	13,838,351.54
Agency Total	0	0.00	0.00	218	217.00	13,838,351.54	218	217.00	13,838,351.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	877	849.50	39,898,291.04	878	850.50	39,945,465.44
Agency Total	1	1.00	47,174.40	877	849.50	39,898,291.04	878	850.50	39,945,465.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	780.00	7	0.00	780.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	13	6.00	725,975.90	22	15.00	1,287,990.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	21,060.00	2	1.00	21,060.00
Board Members	0	0.00	0.00	45	2.50	2,250.00	45	2.50	2,250.00
All Other Employees	39	39.00	2,491,474.18	2	2.00	203,715.20	41	41.00	2,695,189.38
Agency Total	39	39.00	2,491,474.18	49	5.50	227,025.20	88	44.50	2,718,499.38

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	69	66.00	3,888,675.44	2	1.00	202,592.00	71	67.00	4,091,267.44
Agency Total	69	66.00	3,888,675.44	16	1.00	203,152.00	85	67.00	4,091,827.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	16	16.00	957,061.04	80	62.00	3,927,518.92	96	78.00	4,884,579.96
Agency Total	16	16.00	957,061.04	92	62.00	3,928,118.92	108	78.00	4,885,179.96
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,050,980.00	1	1.00	156,832.00	84	80.80	6,207,812.00
Agency Total	83	79.80	6,050,980.00	1	1.00	156,832.00	84	80.80	6,207,812.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,868.00	1	0.50	10,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,794,376.00	2	2.00	286,000.00	50	42.00	3,080,376.00
Agency Total	48	40.00	2,794,376.00	3	2.50	296,868.00	51	42.50	3,091,244.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
Agency Total	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,319,182.80	0	0.00	0.00	31	31.00	1,319,182.80
Agency Total	31	31.00	1,319,182.80	0	0.00	0.00	31	31.00	1,319,182.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	345,436.00	28	14.00	345,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	787.00	59,367,500.66	3	2.50	374,379.20	826	789.50	59,741,879.86
Agency Total	823	787.00	59,367,500.66	31	16.50	719,815.20	854	803.50	60,087,315.86
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,911,096.80	1	1.00	140,608.00	49	49.00	4,051,704.80
Agency Total	48	48.00	3,911,096.80	1	1.00	140,608.00	49	49.00	4,051,704.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,956,974.40	0	0.00	0.00	88	88.00	5,956,974.40
Agency Total	88	88.00	5,956,974.40	0	0.00	0.00	88	88.00	5,956,974.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	65	32.50	781,092.00	65	32.50	781,092.00
Board Members	0	0.00	0.00	89	7.50	305,208.12	89	7.50	305,208.12
All Other Employees	1,916	1,833.80	135,182,363.42	1,423	1,340.00	76,413,625.36	3,339	3,173.80	211,595,988.78
Appropriated Personnel Area Totals	1,916	1,833.80	135,182,363.42	1,577	1,380.00	77,499,925.48	3,493	3,213.80	212,682,288.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	132	130.00	8,541,048.57	6	6.00	841,627.60	138	136.00	9,382,676.17
Agency Total	132	130.00	8,541,048.57	17	6.00	842,177.60	149	136.00	9,383,226.17
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	15,600.00	1	0.62	15,600.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	48	48.00	2,741,190.40	3	3.00	420,097.60	51	51.00	3,161,288.00
Agency Total	48	48.00	2,741,190.40	12	3.62	436,297.60	60	51.62	3,177,488.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,106.00	7	0.00	1,106.00
All Other Employees	2	2.00	90,500.80	3	2.00	252,609.76	5	4.00	343,110.56
Agency Total	2	2.00	90,500.80	10	2.00	253,715.76	12	4.00	344,216.56
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	135,011.24	2	2.00	135,011.24
Agency Total	0	0.00	0.00	14	2.00	135,011.24	14	2.00	135,011.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.00	289,068.26	6	3.00	289,068.26
Agency Total	0	0.00	0.00	10	3.00	289,068.26	10	3.00	289,068.26

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	262,651.22	5	2.00	325,063.20	11	8.00	587,714.42
Agency Total	6	6.00	262,651.22	10	2.00	326,113.20	16	8.00	588,764.42
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	124,196.80	2	0.00	100.00	5	2.00	124,296.80
Agency Total	3	2.00	124,196.80	10	0.00	500.00	13	2.00	124,696.80
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	46	44.00	2,685,508.80	2	2.00	316,784.00	48	46.00	3,002,292.80
Agency Total	46	44.00	2,685,508.80	26	2.00	318,544.00	72	46.00	3,004,052.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	18	18.00	938,386.80	2	2.00	217,547.20	20	20.00	1,155,934.00
Agency Total	18	18.00	938,386.80	15	3.50	249,197.20	33	21.50	1,187,584.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	31,200.00	2	1.00	57,575.04	3	1.00	88,775.04
Agency Total	1	0.00	31,200.00	8	1.00	57,875.04	9	1.00	89,075.04

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	12	10.00	608,472.80	3	2.00	182,290.54	15	12.00	790,763.34
Agency Total	12	10.00	608,472.80	13	2.50	192,845.54	25	12.50	801,318.34
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	966,742.40	2	2.00	304,619.90	22	22.00	1,271,362.30
Agency Total	20	20.00	966,742.40	20	2.00	305,419.90	40	22.00	1,272,162.30
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	31,323.55	1	0.38	31,323.55
Agency Total	0	0.00	0.00	7	0.38	31,905.55	7	0.38	31,905.55
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	838,510.40	6	2.00	130,400.00	27	22.00	968,910.40
Agency Total	21	20.00	838,510.40	14	2.00	131,175.00	35	22.00	969,685.40
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	10	1.50	76,470.40	12	1.50	118,746.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.12	72,280.00	5	3.12	72,280.00
Board Members	0	0.00	0.00	158	0.00	10,539.00	158	0.00	10,539.00
All Other Employees	311	300.00	17,870,684.99	50	31.02	3,606,414.29	361	331.02	21,477,099.28
Non-Appropriated Personnel Area Totals	311	300.00	17,870,684.99	213	34.14	3,689,233.29	524	334.14	21,559,918.28

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	35.62	853,372.00	70	35.62	853,372.00
Board Members	0	0.00	0.00	252	7.50	316,122.12	252	7.50	316,122.12
All Other Employees	2,227	2,133.80	153,053,048.41	1,479	1,374.02	80,163,892.55	3,706	3,507.82	233,216,940.96
DEPARTMENT TOTALS	2,227	2,133.80	153,053,048.41	1,801	1,417.14	81,333,386.67	4,028	3,550.94	234,386,435.08

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	119	116.00	5,418,337.60	34	6.00	722,868.54	153	122.00	6,141,206.14
Agency Total	119	116.00	5,418,337.60	41	6.00	723,393.54	160	122.00	6,141,731.14
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	98.00	4,561,575.20	0	0.00	0.00	118	98.00	4,561,575.20
Agency Total	118	98.00	4,561,575.20	0	0.00	0.00	118	98.00	4,561,575.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	123.00	5,671,707.34	0	0.00	0.00	144	123.00	5,671,707.34
Agency Total	144	123.00	5,671,707.34	0	0.00	0.00	144	123.00	5,671,707.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	116.00	4,887,204.66	0	0.00	0.00	126	116.00	4,887,204.66
Agency Total	126	116.00	4,887,204.66	0	0.00	0.00	126	116.00	4,887,204.66
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	5,036,439.20	0	0.00	0.00	126	111.00	5,036,439.20
Agency Total	126	111.00	5,036,439.20	0	0.00	0.00	126	111.00	5,036,439.20

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STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	107.00	4,896,611.20	0	0.00	0.00	118	107.00	4,896,611.20
Agency Total	118	107.00	4,896,611.20	0	0.00	0.00	118	107.00	4,896,611.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	751	671.00	30,471,875.20	34	6.00	722,868.54	785	677.00	31,194,743.74
Appropriated Personnel Area Totals	751	671.00	30,471,875.20	41	6.00	723,393.54	792	677.00	31,195,268.74

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	751	671.00	30,471,875.20	34	6.00	722,868.54	785	677.00	31,194,743.74
DEPARTMENT TOTALS	751	671.00	30,471,875.20	41	6.00	723,393.54	792	677.00	31,195,268.74

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
Agency Total	21	20.00	1,619,303.92	14	13.00	1,588,978.82	35	33.00	3,208,282.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,539,675.58	34	34.00	3,431,823.98	74	73.00	5,971,499.56
Agency Total	40	39.00	2,539,675.58	34	34.00	3,431,823.98	74	73.00	5,971,499.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,158,979.50	46	46.00	5,000,002.80	107	105.00	9,158,982.30
Appropriated Personnel Area Totals	61	59.00	4,158,979.50	48	47.00	5,020,802.80	109	106.00	9,179,782.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,158,979.50	46	46.00	5,000,002.80	107	105.00	9,158,982.30
DEPARTMENT TOTALS	61	59.00	4,158,979.50	48	47.00	5,020,802.80	109	106.00	9,179,782.30

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	95,160.00	8	4.00	95,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
Agency Total	43	38.75	2,812,941.04	13	8.75	577,548.40	56	47.50	3,390,489.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
Agency Total	43	42.00	2,263,185.60	3	2.00	152,297.60	46	44.00	2,415,483.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	66.00	3,751,712.64	2	2.00	233,126.40	89	68.00	3,984,839.04
Agency Total	87	66.00	3,751,712.64	3	2.50	244,566.40	90	68.50	3,996,279.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	44,720.00	4	2.00	44,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	270.00	12,828,128.56	5	5.00	334,526.40	391	275.00	13,162,654.96
Agency Total	386	270.00	12,828,128.56	9	7.00	379,246.40	395	277.00	13,207,374.96
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,026,850.80	6	6.00	512,782.40	39	38.00	2,539,633.20
Agency Total	33	32.00	2,026,850.80	9	7.50	546,062.40	42	39.50	2,572,913.20

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	67.00	3,432,748.80	2	2.00	236,371.20	107	69.00	3,669,120.00
Agency Total	105	67.00	3,432,748.80	2	2.00	236,371.20	107	69.00	3,669,120.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	205,400.00	18	9.00	205,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	515.75	27,115,567.44	21	20.75	1,930,692.40	718	536.50	29,046,259.84
Appropriated Personnel Area Totals	697	515.75	27,115,567.44	39	29.75	2,136,092.40	736	545.50	29,251,659.84

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	205,400.00	18	9.00	205,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	515.75	27,115,567.44	21	20.75	1,930,692.40	718	536.50	29,046,259.84
DEPARTMENT TOTALS	697	515.75	27,115,567.44	39	29.75	2,136,092.40	736	545.50	29,251,659.84

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	242,673.60	17	8.50	242,673.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,942,403.20	9	9.00	1,316,910.40	184	184.00	13,259,313.60
Agency Total	175	175.00	11,942,403.20	26	17.50	1,559,584.00	201	192.50	13,501,987.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	410,768.80	21	10.50	410,768.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,810	3,798.50	205,660,439.92	9	9.00	988,977.60	3,819	3,807.50	206,649,417.52
Agency Total	3,810	3,798.50	205,660,439.92	30	19.50	1,399,746.40	3,840	3,818.00	207,060,186.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	19.00	653,442.40	38	19.00	653,442.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,985	3,973.50	217,602,843.12	18	18.00	2,305,888.00	4,003	3,991.50	219,908,731.12
Appropriated Personnel Area Totals	3,985	3,973.50	217,602,843.12	56	37.00	2,959,330.40	4,041	4,010.50	220,562,173.52

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STATE CIVIL SERVICE

Report on State Employment

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	8	8.00	452,545.60	2	2.00	169,501.80	10	10.00	622,047.40
Agency Total	8	8.00	452,545.60	13	2.00	170,601.80	21	10.00	623,147.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	52	46.50	2,016,102.40	1	1.00	146,577.60	53	47.50	2,162,680.00
Agency Total	52	46.50	2,016,102.40	19	6.00	210,647.60	71	52.50	2,226,750.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	26	1.00	4,850.00	26	1.00	4,850.00
All Other Employees	60	54.50	2,468,648.00	4	4.00	365,966.38	64	58.50	2,834,614.38
Non-Appropriated Personnel Area Totals	60	54.50	2,468,648.00	34	9.00	431,136.38	94	63.50	2,899,784.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	23.00	713,762.40	42	23.00	713,762.40
Board Members	0	0.00	0.00	26	1.00	4,850.00	26	1.00	4,850.00
All Other Employees	4,045	4,028.00	220,071,491.12	22	22.00	2,671,854.38	4,067	4,050.00	222,743,345.50
DEPARTMENT TOTALS	4,045	4,028.00	220,071,491.12	90	46.00	3,390,466.78	4,135	4,074.00	223,461,957.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	299	262.00	17,551,609.22	13	13.00	1,697,497.62	312	275.00	19,249,106.84
Agency Total	299	262.00	17,551,609.22	18	18.00	1,917,497.92	317	280.00	19,469,107.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,021.00	55,363,056.58	9	9.00	1,559,994.80	1,076	1,030.00	56,923,051.38
Agency Total	1,067	1,021.00	55,363,056.58	9	9.00	1,559,994.80	1,076	1,030.00	56,923,051.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	320.00	17,226,193.92	4	4.00	387,878.40	349	324.00	17,614,072.32
Agency Total	345	320.00	17,226,193.92	7	6.40	435,302.40	352	326.40	17,661,496.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	247.00	13,091,605.28	6	6.00	769,967.12	264	253.00	13,861,572.40
Agency Total	258	247.00	13,091,605.28	6	6.00	769,967.12	264	253.00	13,861,572.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	253.00	11,895,698.88	1	1.00	85,217.60	258	254.00	11,980,916.48
Agency Total	257	253.00	11,895,698.88	1	1.00	85,217.60	258	254.00	11,980,916.48

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	38,480.00	3	1.50	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	460.00	23,978,039.80	4	3.00	376,064.00	483	463.00	24,354,103.80
Agency Total	479	460.00	23,978,039.80	7	4.50	414,544.00	486	464.50	24,392,583.80
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	478.00	25,335,997.44	8	8.00	1,289,627.30	502	486.00	26,625,624.74
Agency Total	494	478.00	25,335,997.44	8	8.00	1,289,627.30	502	486.00	26,625,624.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	283.00	14,950,132.60	3	2.00	372,195.20	306	285.00	15,322,327.80
Agency Total	303	283.00	14,950,132.60	3	2.00	372,195.20	306	285.00	15,322,327.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	722.00	44,532,277.92	0	0.00	0.00	767	722.00	44,532,277.92
Agency Total	767	722.00	44,532,277.92	0	0.00	0.00	767	722.00	44,532,277.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	300.00	15,252,490.24	6	5.00	732,580.42	326	305.00	15,985,070.66
Agency Total	320	300.00	15,252,490.24	6	5.00	732,580.42	326	305.00	15,985,070.66

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	68	64.00	3,763,017.03	0	0.00	0.00	68	64.00	3,763,017.03
Agency Total	68	64.00	3,763,017.03	7	0.50	15,010.00	75	64.50	3,778,027.03

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	100,464.00	7	4.40	100,464.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,657	4,410.00	242,940,118.91	54	51.00	7,271,022.46	4,711	4,461.00	250,211,141.37
Appropriated Personnel Area Totals	4,657	4,410.00	242,940,118.91	72	60.40	7,591,936.76	4,729	4,470.40	250,532,055.67

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.40	100,464.00	7	4.40	100,464.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,657	4,410.00	242,940,118.91	54	51.00	7,271,022.46	4,711	4,461.00	250,211,141.37
DEPARTMENT TOTALS	4,657	4,410.00	242,940,118.91	72	60.40	7,591,936.76	4,729	4,470.40	250,532,055.67

State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.75	123,240.00	8	4.75	123,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	101.00	7,189,580.32	0	0.00	0.00	117	101.00	7,189,580.32
Agency Total	117	101.00	7,189,580.32	8	4.75	123,240.00	125	105.75	7,312,820.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	322,400.00	24	13.00	322,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,510.75	108,692,757.94	93	64.05	5,429,758.36	1,664	1,574.80	114,122,516.30
Agency Total	1,571	1,510.75	108,692,757.94	117	77.05	5,752,158.36	1,688	1,587.80	114,444,916.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	193,549.20	12	7.50	193,549.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	505.00	22,020,781.64	4	4.00	387,748.40	546	509.00	22,408,530.04
Agency Total	542	505.00	22,020,781.64	16	11.50	581,297.60	558	516.50	22,602,079.24
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	153	146.00	9,508,116.80	102	36.00	5,475,738.32	255	182.00	14,983,855.12
Agency Total	153	146.00	9,508,116.80	115	37.50	5,511,552.32	268	183.50	15,019,669.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	11	11.00	449,530.38	13	12.00	519,366.38

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	9	8.00	457,315.56	1	1.00	110,000.02	10	9.00	567,315.58
Agency Total	9	8.00	457,315.56	5	1.00	110,500.02	14	9.00	567,815.58
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	11	10.00	753,896.00	1	1.00	118,987.96	12	11.00	872,883.96
Agency Total	11	10.00	753,896.00	3	1.00	118,989.96	14	11.00	872,885.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	26.75	674,549.20	47	26.75	674,549.20
Board Members	0	0.00	0.00	25	9.00	273,486.44	25	9.00	273,486.44
All Other Employees	2,405	2,281.75	148,692,284.26	203	108.05	11,699,233.00	2,608	2,389.80	160,391,517.26
Appropriated Personnel Area Totals	2,405	2,281.75	148,692,284.26	275	143.80	12,647,268.64	2,680	2,425.55	161,339,552.90

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	5.50	242,278.40	3	1.00	99,996.00	9	6.50	342,274.40
Agency Total	6	5.50	242,278.40	8	1.00	99,996.00	14	6.50	342,274.40
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,443.20	4	2.00	86,400.00	5	3.00	134,843.20
Agency Total	1	1.00	48,443.20	9	2.50	98,880.00	10	3.50	147,323.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	7	6.50	290,721.60	7	3.00	186,396.00	14	9.50	477,117.60
Non-Appropriated Personnel Area Totals	7	6.50	290,721.60	17	3.50	198,876.00	24	10.00	489,597.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	27.25	687,029.20	48	27.25	687,029.20
Board Members	0	0.00	0.00	34	9.00	273,486.44	34	9.00	273,486.44
All Other Employees	2,412	2,288.25	148,983,005.86	210	111.05	11,885,629.00	2,622	2,399.30	160,868,634.86
DEPARTMENT TOTALS	2,412	2,288.25	148,983,005.86	292	147.30	12,846,144.64	2,704	2,435.55	161,829,150.50

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STATE CIVIL SERVICE
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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56
Agency Total	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56
Appropriated Personnel Area Totals	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56
DEPARTMENT TOTALS	648	638.00	34,028,467.98	77	54.00	4,864,361.58	725	692.00	38,892,829.56

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	124.80	7,209,263.36	14	11.65	1,690,124.80	143	136.45	8,899,388.16
Agency Total	129	124.80	7,209,263.36	14	11.65	1,690,124.80	143	136.45	8,899,388.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	9,434,674.60	17	12.33	2,226,635.84	186	171.33	11,661,310.44
Agency Total	169	159.00	9,434,674.60	17	12.33	2,226,635.84	186	171.33	11,661,310.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,290,427.20	16	12.00	2,318,513.60	198	194.00	13,608,940.80
Agency Total	182	182.00	11,290,427.20	16	12.00	2,318,513.60	198	194.00	13,608,940.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,660.00	1	0.50	10,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,000	988.00	55,992,703.78	8	4.00	768,527.50	1,008	992.00	56,761,231.28
Agency Total	1,000	988.00	55,992,703.78	9	4.50	779,187.50	1,009	992.50	56,771,891.28

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,607,357.72	20	9.00	1,781,894.40	472	431.50	36,389,252.12
Agency Total	452	422.50	34,607,357.72	22	10.00	1,807,894.40	474	432.50	36,415,252.12
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.60	7,962,198.40	6	5.60	1,091,675.52	141	135.20	9,053,873.92
Agency Total	135	129.60	7,962,198.40	6	5.60	1,091,675.52	141	135.20	9,053,873.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,789,133.48	4	4.00	546,504.40	103	103.00	6,335,637.88
Agency Total	99	99.00	5,789,133.48	4	4.00	546,504.40	103	103.00	6,335,637.88
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	366.00	22,611,960.28	24	1.00	1,606,758.40	406	367.00	24,218,718.68
Agency Total	382	366.00	22,611,960.28	25	1.50	1,618,198.40	407	367.50	24,230,158.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	5,734,092.00	4	3.55	672,520.16	111	107.55	6,406,612.16
Agency Total	107	104.00	5,734,092.00	4	3.55	672,520.16	111	107.55	6,406,612.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,245	1,206.00	81,889,311.66	71	8.00	4,247,958.00	1,316	1,214.00	86,137,269.66
Agency Total	1,245	1,206.00	81,889,311.66	72	8.50	4,262,518.00	1,317	1,214.50	86,151,829.66
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,537	1,378.00	72,077,292.56	45	14.50	4,817,695.48	1,582	1,392.50	76,894,988.04
Agency Total	1,537	1,378.00	72,077,292.56	46	15.00	4,833,295.48	1,583	1,393.00	76,910,588.04
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,076.00	5	2.50	50,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,566	1,538.00	67,520,748.62	9	8.50	872,185.60	1,575	1,546.50	68,392,934.22
Agency Total	1,566	1,538.00	67,520,748.62	14	11.00	922,261.60	1,580	1,549.00	68,443,010.22
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98

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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	79.00	4,458,774.60	4	2.00	354,686.80	88	81.00	4,813,461.40
Agency Total	84	79.00	4,458,774.60	4	2.00	354,686.80	88	81.00	4,813,461.40
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	5,016,078.60	2	2.00	268,008.00	92	89.00	5,284,086.60
Agency Total	90	87.00	5,016,078.60	2	2.00	268,008.00	92	89.00	5,284,086.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,512,097.20	12	4.00	915,720.00	92	84.00	5,427,817.20
Agency Total	80	80.00	4,512,097.20	12	4.00	915,720.00	92	84.00	5,427,817.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,863,769.60	10	9.80	1,908,935.49	105	104.80	7,772,705.09
Agency Total	95	95.00	5,863,769.60	10	9.80	1,908,935.49	105	104.80	7,772,705.09
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	128,336.00	11	5.50	128,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,366	7,051.90	402,995,254.76	270	115.93	26,558,343.91	7,636	7,167.83	429,553,598.67
Appropriated Personnel Area Totals	7,366	7,051.90	402,995,254.76	281	121.43	26,686,679.91	7,647	7,173.33	429,681,934.67

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STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.75	54,080.00	5	1.75	54,080.00
Agency Total	0	0.00	0.00	10	1.75	54,080.00	10	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	174,005.26	4	3.00	174,005.26
Agency Total	0	0.00	0.00	10	3.00	174,105.26	10	3.00	174,105.26
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	178,630.40	3	3.00	178,630.40
Agency Total	0	0.00	0.00	12	3.00	179,430.40	12	3.00	179,430.40
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	46	46.00	2,677,625.60	7	6.00	1,169,587.28	53	52.00	3,847,212.88
Agency Total	46	46.00	2,677,625.60	16	6.00	1,170,487.28	62	52.00	3,848,112.88
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	58	49.50	3,631,695.60	8	4.00	856,450.40	66	53.50	4,488,146.00
Agency Total	58	49.50	3,631,695.60	19	4.00	909,796.44	77	53.50	4,541,492.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	3	3.00	126,526.40	2	2.00	165,827.74	5	5.00	292,354.14
Agency Total	3	3.00	126,526.40	10	2.00	167,027.74	13	5.00	293,554.14
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	12	11.00	770,244.80	2	2.00	289,791.84	14	13.00	1,060,036.64
Agency Total	12	11.00	770,244.80	12	2.00	290,466.84	24	13.00	1,060,711.64
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	1	1.00	33,529.60	1	1.00	95,000.10	2	2.00	128,529.70
Agency Total	1	1.00	33,529.60	11	1.00	95,500.10	12	2.00	129,029.70
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	413.52	10	0.00	413.52
All Other Employees	0	0.00	0.00	2	1.00	163,939.20	2	1.00	163,939.20
Agency Total	0	0.00	0.00	12	1.00	164,352.72	12	1.00	164,352.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	14,684.80	3	0.50	14,684.80
Agency Total	0	0.00	0.00	8	0.50	14,684.80	8	0.50	14,684.80
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	122,512.00	3	2.00	134,180.80
Agency Total	1	0.00	11,668.80	7	2.00	122,512.00	8	2.00	134,180.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	4.00	162,021.60	3	2.00	344,154.00	7	6.00	506,175.60
Agency Total	4	4.00	162,021.60	17	2.00	345,504.00	21	6.00	507,525.60
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	2.00	221,925.46	3	2.00	221,925.46
Agency Total	0	0.00	0.00	10	2.00	222,450.46	10	2.00	222,450.46
OB38 - Lic Prof Counsrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	4	2.00	122,720.00	2	2.00	137,841.60	6	4.00	260,561.60
Agency Total	4	2.00	122,720.00	13	3.00	160,721.60	17	5.00	283,441.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	159,975.06	4	3.00	159,975.06
Agency Total	0	0.00	0.00	9	3.00	160,350.06	9	3.00	160,350.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	28,080.00	2	1.50	28,080.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	23	21.50	1,469,382.85	3	3.00	416,790.40	26	24.50	1,886,173.25
Agency Total	23	21.50	1,469,382.85	22	4.50	446,145.40	45	26.00	1,915,528.25
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,444.80	4	1.55	105,206.40	6	3.55	178,651.20
Agency Total	2	2.00	73,444.80	8	1.55	105,206.40	10	3.55	178,651.20
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	117,556.70	4	2.00	117,556.70
Agency Total	0	0.00	0.00	9	2.00	117,556.70	9	2.00	117,556.70
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	68,794.77	5	2.00	68,794.77
Agency Total	0	0.00	0.00	9	2.00	68,794.77	9	2.00	68,794.77
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	3	3.00	134,998.50	3	3.00	134,998.50
Agency Total	0	0.00	0.00	7	3.00	135,198.50	7	3.00	135,198.50
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	75,920.00	4	2.50	75,920.00
Board Members	0	0.00	0.00	177	0.00	63,509.56	177	0.00	63,509.56
All Other Employees	154	140.00	9,078,860.05	77	48.80	5,127,014.71	231	188.80	14,205,874.76
Non-Appropriated Personnel Area Totals	154	140.00	9,078,860.05	258	51.30	5,266,444.27	412	191.30	14,345,304.32

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	204,256.00	15	8.00	204,256.00
Board Members	0	0.00	0.00	177	0.00	63,509.56	177	0.00	63,509.56
All Other Employees	7,520	7,191.90	412,074,114.81	347	164.73	31,685,358.62	7,867	7,356.63	443,759,473.43
DEPARTMENT TOTALS	7,520	7,191.90	412,074,114.81	539	172.73	31,953,124.18	8,059	7,364.63	444,027,238.99

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	74,360.00	7	3.50	74,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,734	3,628.00	195,718,747.12	64	29.00	5,077,909.98	3,798	3,657.00	200,796,657.10
Agency Total	3,734	3,628.00	195,718,747.12	71	32.50	5,152,269.98	3,805	3,660.50	200,871,017.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	74,360.00	7	3.50	74,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,734	3,628.00	195,718,747.12	64	29.00	5,077,909.98	3,798	3,657.00	200,796,657.10
Appropriated Personnel Area Totals	3,734	3,628.00	195,718,747.12	71	32.50	5,152,269.98	3,805	3,660.50	200,871,017.10

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	74,360.00	7	3.50	74,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,734	3,628.00	195,718,747.12	64	29.00	5,077,909.98	3,798	3,657.00	200,796,657.10
DEPARTMENT TOTALS	3,734	3,628.00	195,718,747.12	71	32.50	5,152,269.98	3,805	3,660.50	200,871,017.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,998,063.60	8	7.00	853,465.60	35	33.00	2,851,529.20
Agency Total	27	26.00	1,998,063.60	8	7.00	853,465.60	35	33.00	2,851,529.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,177,514.40	1	1.00	129,251.20	177	168.00	11,306,765.60
Agency Total	176	167.00	11,177,514.40	1	1.00	129,251.20	177	168.00	11,306,765.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	49	48.00	3,330,329.60	1	1.00	119,600.00	50	49.00	3,449,929.60
Agency Total	49	48.00	3,330,329.60	9	1.00	120,200.00	58	49.00	3,450,129.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
Agency Total	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	293	280.00	19,381,351.60	11	10.00	1,221,916.80	304	290.00	20,603,268.40
Appropriated Personnel Area Totals	293	280.00	19,381,351.60	19	10.00	1,222,516.80	312	290.00	20,603,868.40

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	293	280.00	19,381,351.60	11	10.00	1,221,916.80	304	290.00	20,603,268.40
DEPARTMENT TOTALS	293	280.00	19,381,351.60	19	10.00	1,222,516.80	312	290.00	20,603,868.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	594.00	36,987,416.96	19	10.85	1,881,461.40	661	604.85	38,868,878.36
Agency Total	642	594.00	36,987,416.96	22	13.40	1,938,037.40	664	607.40	38,925,454.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	594.00	36,987,416.96	19	10.85	1,881,461.40	661	604.85	38,868,878.36
Appropriated Personnel Area Totals	642	594.00	36,987,416.96	22	13.40	1,938,037.40	664	607.40	38,925,454.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A41 - LA Sales/Use Tax Com Rem Sells									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	260,145.60	1	1.00	121,649.06	5	5.00	381,794.66
Agency Total	4	4.00	260,145.60	1	1.00	121,649.06	5	5.00	381,794.66

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	260,145.60	1	1.00	121,649.06	5	5.00	381,794.66
Non-Appropriated Personnel Area Totals	4	4.00	260,145.60	1	1.00	121,649.06	5	5.00	381,794.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	598.00	37,247,562.56	20	11.85	2,003,110.46	666	609.85	39,250,673.02
DEPARTMENT TOTALS	646	598.00	37,247,562.56	23	14.40	2,059,686.46	669	612.40	39,307,249.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	187,720.00	16	8.00	187,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	45,254,984.58	13	9.00	1,161,180.80	695	671.00	46,416,165.38
Agency Total	682	662.00	45,254,984.58	29	17.00	1,348,900.80	711	679.00	46,603,885.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	187,720.00	16	8.00	187,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	45,254,984.58	13	9.00	1,161,180.80	695	671.00	46,416,165.38
Appropriated Personnel Area Totals	682	662.00	45,254,984.58	29	17.00	1,348,900.80	711	679.00	46,603,885.38

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	187,720.00	16	8.00	187,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	45,254,984.58	13	9.00	1,161,180.80	695	671.00	46,416,165.38
DEPARTMENT TOTALS	682	662.00	45,254,984.58	29	17.00	1,348,900.80	711	679.00	46,603,885.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	894	823.00	45,053,048.82	7	7.00	998,899.20	901	830.00	46,051,948.02
Agency Total	894	823.00	45,053,048.82	18	10.00	1,056,549.20	912	833.00	46,109,598.02

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	894	823.00	45,053,048.82	7	7.00	998,899.20	901	830.00	46,051,948.02
Appropriated Personnel Area Totals	894	823.00	45,053,048.82	18	10.00	1,056,549.20	912	833.00	46,109,598.02

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	132,808.00	12	6.12	553,819.98	16	10.12	686,627.98
Agency Total	4	4.00	132,808.00	21	6.12	554,419.98	25	10.12	687,227.98
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	165,838.40	1	1.00	53,041.82	5	4.00	218,880.22
Agency Total	4	3.00	165,838.40	6	1.00	53,666.82	10	4.00	219,505.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	298,646.40	13	7.12	606,861.80	21	14.12	905,508.20
Non-Appropriated Personnel Area Totals	8	7.00	298,646.40	34	7.12	608,156.80	42	14.12	906,803.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	26	0.00	1,745.00	26	0.00	1,745.00
All Other Employees	902	830.00	45,351,695.22	20	14.12	1,605,761.00	922	844.12	46,957,456.22
DEPARTMENT TOTALS	902	830.00	45,351,695.22	52	17.12	1,664,706.00	954	847.12	47,016,401.22

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
Agency Total	40	40.00	2,530,465.60	3	2.50	160,087.20	43	42.50	2,690,552.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	35,360.00	2	1.70	35,360.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	252	250.00	17,183,176.40	5	5.00	497,383.64	257	255.00	17,680,560.04
Agency Total	252	250.00	17,183,176.40	14	6.70	532,743.64	266	256.70	17,715,920.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.60	289,900.00	18	13.60	289,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	211.00	12,782,943.42	2	2.00	196,245.40	227	213.00	12,979,188.82
Agency Total	225	211.00	12,782,943.42	20	15.60	486,145.40	245	226.60	13,269,088.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	10.35	223,288.00	13	10.35	223,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	12,688,950.04	2	1.00	220,147.20	215	213.00	12,909,097.24
Agency Total	213	212.00	12,688,950.04	15	11.35	443,435.20	228	223.35	13,132,385.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	27.15	579,748.00	35	27.15	579,748.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	730	713.00	45,185,535.46	10	9.00	1,042,663.44	740	722.00	46,228,198.90
Appropriated Personnel Area Totals	730	713.00	45,185,535.46	52	36.15	1,622,411.44	782	749.15	46,807,946.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	27.15	579,748.00	35	27.15	579,748.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	730	713.00	45,185,535.46	10	9.00	1,042,663.44	740	722.00	46,228,198.90
DEPARTMENT TOTALS	730	713.00	45,185,535.46	52	36.15	1,622,411.44	782	749.15	46,807,946.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	100	100.00	7,374,286.40	31	0.00	465,884.64	131	100.00	7,840,171.04
Agency Total	100	100.00	7,374,286.40	38	0.00	466,409.64	138	100.00	7,840,696.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,353,060.80	0	0.00	0.00	19	19.00	1,353,060.80
Agency Total	19	19.00	1,353,060.80	0	0.00	0.00	19	19.00	1,353,060.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,925.00	11	0.00	1,925.00
All Other Employees	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
Agency Total	41	41.00	2,612,480.00	11	0.00	1,925.00	52	41.00	2,614,405.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	10	4.00	354,447.28	10	4.00	354,447.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	16	14.00	823,834.54	16	14.00	823,834.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	160	160.00	11,339,827.20	48	15.00	1,643,257.46	208	175.00	12,983,084.66
Appropriated Personnel Area Totals	160	160.00	11,339,827.20	75	18.00	1,646,616.46	235	178.00	12,986,443.66

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	27	3.00	3,359.00	27	3.00	3,359.00
All Other Employees	160	160.00	11,339,827.20	48	15.00	1,643,257.46	208	175.00	12,983,084.66
DEPARTMENT TOTALS	160	160.00	11,339,827.20	75	18.00	1,646,616.46	235	178.00	12,986,443.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	937	934.37	35,573,506.56	4,665	4,409.84	351,721,372.11	5,602	5,344.21	387,294,878.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	937	934.37	35,573,506.56	4,665	4,409.84	351,721,372.11	5,602	5,344.21	387,294,878.67
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,728,237.60	289	239.18	12,713,538.88	341	291.18	14,441,776.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,728,237.60	289	239.18	12,713,538.88	341	291.18	14,441,776.48
0603 - University of New Orleans									
Education Employees	47	46.00	2,054,951.60	1,304	995.84	68,560,986.34	1,351	1,041.84	70,615,937.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.00	2,054,951.60	1,304	995.84	68,560,986.34	1,351	1,041.84	70,615,937.94
0604 - LSU-Health Sciences Center NO									
Education Employees	346	343.50	12,248,551.49	1,783	1,654.24	158,698,457.53	2,129	1,997.74	170,947,009.02
Student Employees	0	0.00	0.00	66	33.00	696,800.00	66	33.00	696,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	346	343.50	12,248,551.49	1,849	1,687.24	159,395,257.53	2,195	2,030.74	171,643,809.02
0605 - LSU-Eunice									
Education Employees	31	30.50	963,215.28	196	147.93	6,395,754.29	227	178.43	7,358,969.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	30.50	963,215.28	196	147.93	6,395,754.29	227	178.43	7,358,969.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	62	61.05	1,910,582.64	442	358.01	22,989,437.57	504	419.06	24,900,020.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.05	1,910,582.64	442	358.01	22,989,437.57	504	419.06	24,900,020.21
0607 - LSU-Agriculture Center									
Education Employees	252	249.75	9,495,952.56	717	699.79	52,294,604.31	969	949.54	61,790,556.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.75	9,495,952.56	717	699.79	52,294,604.31	969	949.54	61,790,556.87
0609 - LSU-Pennington Biomedical Res									
Education Employees	53	51.80	2,145,245.24	364	344.04	27,881,526.90	417	395.84	30,026,772.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	51.80	2,145,245.24	364	344.04	27,881,526.90	417	395.84	30,026,772.14
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	116	115.80	5,033,912.40	1,112	1,079.19	106,472,403.60	1,228	1,194.99	111,506,316.00
Student Employees	0	0.00	0.00	25	12.50	215,800.00	25	12.50	215,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	115.80	5,033,912.40	1,137	1,091.69	106,688,203.60	1,253	1,207.49	111,722,116.00
0612 - Baton Rouge Community College									
Education Employees	46	46.00	1,641,036.80	716	291.68	18,743,103.47	762	337.68	20,384,140.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,641,036.80	716	291.68	18,743,103.47	762	337.68	20,384,140.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	34	34.00	3,483,773.80	34	34.00	3,483,773.80
0616 - SU A & M College									
Education Employees	238	233.00	8,663,787.34	1,185	1,178.50	51,286,458.34	1,423	1,411.50	59,950,245.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	233.00	8,663,787.34	1,185	1,178.50	51,286,458.34	1,423	1,411.50	59,950,245.68
0617 - SU New Orleans									
Education Employees	53	53.00	1,741,805.21	292	280.09	11,452,528.45	345	333.09	13,194,333.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,741,805.21	292	280.09	11,452,528.45	345	333.09	13,194,333.66
0618 - SU Shreveport									
Education Employees	25	24.00	796,973.79	212	196.57	8,023,968.60	237	220.57	8,820,942.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	796,973.79	212	196.57	8,023,968.60	237	220.57	8,820,942.39
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Student Employees	0	0.00	0.00	2	1.15	30,056.00	2	1.15	30,056.00
Board Members	0	0.00	0.00	7	0.00	100.00	7	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	21.40	2,429,905.04	31	21.40	2,429,905.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	154	154.00	4,773,828.80	573	482.25	29,140,318.92	727	636.25	33,914,147.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	154.00	4,773,828.80	573	482.25	29,140,318.92	727	636.25	33,914,147.72
0623 - Grambling State University									
Education Employees	88	81.68	3,006,490.90	485	454.59	27,660,404.94	573	536.27	30,666,895.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	81.68	3,006,490.90	485	454.59	27,660,404.94	573	536.27	30,666,895.84
0625 - La Tech University									
Education Employees	241	241.00	7,648,867.20	1,307	909.80	57,005,671.21	1,548	1,150.80	64,654,538.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	241.00	7,648,867.20	1,307	909.80	57,005,671.21	1,548	1,150.80	64,654,538.41
0627 - McNeese State University									
Education Employees	92	91.50	2,889,692.00	585	446.31	31,771,088.40	677	537.81	34,660,780.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	91.50	2,889,692.00	585	446.31	31,771,088.40	677	537.81	34,660,780.40
0629 - University of La-Monroe									
Education Employees	178	177.00	6,168,429.44	701	698.11	47,789,288.58	879	875.11	53,957,718.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	177.00	6,168,429.44	701	698.11	47,789,288.58	879	875.11	53,957,718.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	123	121.75	4,382,609.40	656	636.75	37,362,942.09	779	758.50	41,745,551.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	121.75	4,382,609.40	656	636.75	37,362,942.09	779	758.50	41,745,551.49
0634 - Southeastern La University									
Education Employees	306	299.07	10,182,233.99	1,114	1,004.22	61,568,465.54	1,420	1,303.29	71,750,699.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	306	299.07	10,182,233.99	1,114	1,004.22	61,568,465.54	1,420	1,303.29	71,750,699.53
0640 - University of La-Lafayette									
Education Employees	408	386.00	14,536,246.40	1,694	1,568.22	113,937,784.66	2,102	1,954.22	128,474,031.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	386.00	14,536,246.40	1,694	1,568.22	113,937,784.66	2,102	1,954.22	128,474,031.06
0641 - Delgado Community College									
Education Employees	153	105.00	4,788,085.12	1,428	632.35	37,627,291.92	1,581	737.35	42,415,377.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	153	105.00	4,788,085.12	1,428	632.35	37,627,291.92	1,581	737.35	42,415,377.04
0643 - Nunez Community College									
Education Employees	8	7.00	179,249.20	189	110.51	6,058,290.77	197	117.51	6,237,539.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	179,249.20	189	110.51	6,058,290.77	197	117.51	6,237,539.97

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	840	311.02	16,711,687.65	859	329.02	17,429,287.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	840	311.02	16,711,687.65	859	329.02	17,429,287.65
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	229	221.50	16,917,473.30	240	232.50	17,658,951.70
Student Employees	0	0.00	0.00	14	7.00	194,220.00	14	7.00	194,220.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	245	229.50	17,513,053.30	256	240.50	18,254,531.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	186	139.59	7,863,768.59	194	147.59	8,168,135.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	186	139.59	7,863,768.59	194	147.59	8,168,135.19
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	519,543.03	359	215.19	11,465,944.73	375	231.19	11,985,487.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	519,543.03	359	215.19	11,465,944.73	375	231.19	11,985,487.76
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	193	104.34	5,268,551.04	194	105.34	5,292,600.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	193	104.34	5,268,551.04	194	105.34	5,292,600.63

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	344	231.12	13,149,888.95	356	243.12	13,625,460.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	344	231.12	13,149,888.95	356	243.12	13,625,460.15
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	193	132.76	6,909,534.31	194	133.76	6,958,549.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	193	132.76	6,909,534.31	194	133.76	6,958,549.80
N645 - South La Community College-NP									
Education Employees	41	41.00	1,429,542.00	591	360.56	18,846,515.29	632	401.56	20,276,057.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,429,542.00	591	360.56	18,846,515.29	632	401.56	20,276,057.29
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	272	154.23	8,270,849.79	279	161.23	8,550,588.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	272	154.23	8,270,849.79	279	161.23	8,550,588.99
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	435	249.18	11,998,406.28	442	256.18	12,301,753.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	435	249.18	11,998,406.28	442	256.18	12,301,753.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	156.26	14,833,826.74	161	156.26	14,833,826.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	175	156.26	14,834,526.74	175	156.26	14,834,526.74

Appropriated Totals

Education Employees	4,132	4,026.77	147,397,743.67	25,868	21,148.01	1,485,275,656.93	30,000	25,174.78	1,632,673,400.60
Student Employees	0	0.00	0.00	107	53.65	1,136,876.00	107	53.65	1,136,876.00
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,132	4,026.77	147,397,743.67	25,998	21,202.66	1,486,814,692.93	30,130	25,229.43	1,634,212,436.60

HIGHER EDUCATION TOTALS

Education Employees	4,132	4,026.77	147,397,743.67	25,868	21,148.01	1,485,275,656.93	30,000	25,174.78	1,632,673,400.60
Student Employees	0	0.00	0.00	107	53.65	1,136,876.00	107	53.65	1,136,876.00
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,132	4,026.77	147,397,743.67	25,998	21,202.66	1,486,814,692.93	30,130	25,229.43	1,634,212,436.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	49	43.00	4,699,707.32	50	44.00	4,755,926.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	49	43.00	4,699,707.32	50	44.00	4,755,926.18
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	251	248.80	11,130,942.31	130	94.48	8,175,110.10	381	343.28	19,306,052.41
Student Employees	0	0.00	0.00	5	0.00	42,640.00	5	0.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	248.80	11,130,942.31	135	94.48	8,217,750.10	386	343.28	19,348,692.41
Appropriated Totals									
Education Employees	252	249.80	11,187,161.17	179	137.48	12,874,817.42	431	387.28	24,061,978.59
Student Employees	0	0.00	0.00	5	0.00	42,640.00	5	0.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	252	249.80	11,187,161.17	184	137.48	12,917,457.42	436	387.28	24,104,618.59
HEALTH CARE SERVICES TOTALS									
Education Employees	252	249.80	11,187,161.17	179	137.48	12,874,817.42	431	387.28	24,061,978.59
Student Employees	0	0.00	0.00	5	0.00	42,640.00	5	0.00	42,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	252	249.80	11,187,161.17	184	137.48	12,917,457.42	436	387.28	24,104,618.59

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	206,960.00	17	8.50	206,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	419.00	29,163,302.40	43	43.00	4,937,468.64	504	462.00	34,100,771.04
Agency Total	461	419.00	29,163,302.40	60	51.50	5,144,428.64	521	470.50	34,307,731.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	206,960.00	17	8.50	206,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	419.00	29,163,302.40	52	52.00	5,787,023.84	513	471.00	34,950,326.24
Appropriated Personnel Area Totals	461	419.00	29,163,302.40	69	60.50	5,993,983.84	530	479.50	35,157,286.24
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	206,960.00	17	8.50	206,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	419.00	29,163,302.40	52	52.00	5,787,023.84	513	471.00	34,950,326.24
DEPARTMENT TOTALS	461	419.00	29,163,302.40	69	60.50	5,993,983.84	530	479.50	35,157,286.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	98.00	3,548,826.32	199	186.00	11,558,577.58	304	284.00	15,107,403.90
Agency Total	105	98.00	3,548,826.32	199	186.00	11,558,577.58	304	284.00	15,107,403.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
Agency Total	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	113	43.00	5,058,330.16	115	45.00	5,173,666.16
Agency Total	2	2.00	115,336.00	113	43.00	5,058,330.16	115	45.00	5,173,666.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
Agency Total	47	43.50	2,798,154.06	12	11.50	920,592.14	59	55.00	3,718,746.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	22	11.00	884,312.90	22	11.00	884,312.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	76.70	5,185,553.36	100	83.70	5,511,183.66
Agency Total	7	7.00	325,630.30	93	76.70	5,185,553.36	100	83.70	5,511,183.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	172	161.50	7,229,821.88	520	409.70	28,611,325.50	692	571.20	35,841,147.38
Appropriated Personnel Area Totals	172	161.50	7,229,821.88	532	410.20	28,623,529.50	704	571.70	35,853,351.38

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	172	161.50	7,229,821.88	520	409.70	28,611,325.50	692	571.20	35,841,147.38
DEPARTMENT TOTALS	172	161.50	7,229,821.88	532	410.20	28,623,529.50	704	571.70	35,853,351.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,680,308.84	12	12.00	884,946.66	77	75.00	4,565,255.50
Agency Total	65	63.00	3,680,308.84	17	17.00	1,109,946.76	82	80.00	4,790,255.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,680,308.84	12	12.00	884,946.66	77	75.00	4,565,255.50
Appropriated Personnel Area Totals	65	63.00	3,680,308.84	17	17.00	1,109,946.76	82	80.00	4,790,255.60

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,680,308.84	12	12.00	884,946.66	77	75.00	4,565,255.50
DEPARTMENT TOTALS	65	63.00	3,680,308.84	17	17.00	1,109,946.76	82	80.00	4,790,255.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,200.00	5	2.50	44,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	536.00	29,250,737.36	46	45.00	5,279,149.46	607	581.00	34,529,886.82
Agency Total	561	536.00	29,250,737.36	51	47.50	5,323,349.46	612	583.50	34,574,086.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,200.00	5	2.50	44,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	536.00	29,250,737.36	46	45.00	5,279,149.46	607	581.00	34,529,886.82
Appropriated Personnel Area Totals	561	536.00	29,250,737.36	51	47.50	5,323,349.46	612	583.50	34,574,086.82

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,200.00	5	2.50	44,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	536.00	29,250,737.36	46	45.00	5,279,149.46	607	581.00	34,529,886.82
DEPARTMENT TOTALS	561	536.00	29,250,737.36	51	47.50	5,323,349.46	612	583.50	34,574,086.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	228,540.00	19	9.50	228,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	512.65	36,888,698.08	530	512.65	36,888,698.08
Agency Total	0	0.00	0.00	549	522.15	37,117,238.08	549	522.15	37,117,238.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	228,540.00	19	9.50	228,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	512.65	36,888,698.08	530	512.65	36,888,698.08
Appropriated Personnel Area Totals	0	0.00	0.00	549	522.15	37,117,238.08	549	522.15	37,117,238.08

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	228,540.00	19	9.50	228,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	512.65	36,888,698.08	530	512.65	36,888,698.08
DEPARTMENT TOTALS	0	0.00	0.00	549	522.15	37,117,238.08	549	522.15	37,117,238.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,810,400.16	28	26.00	3,651,422.58	222	213.00	15,461,822.74
Agency Total	194	187.00	11,810,400.16	32	28.00	3,696,922.58	226	215.00	15,507,322.74

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,810,400.16	28	26.00	3,651,422.58	222	213.00	15,461,822.74
Appropriated Personnel Area Totals	194	187.00	11,810,400.16	32	28.00	3,696,922.58	226	215.00	15,507,322.74

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,500.00	4	2.00	45,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,810,400.16	28	26.00	3,651,422.58	222	213.00	15,461,822.74
DEPARTMENT TOTALS	194	187.00	11,810,400.16	32	28.00	3,696,922.58	226	215.00	15,507,322.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
Agency Total	2	1.00	97,593.60	19	18.00	1,369,307.16	21	19.00	1,466,900.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
Appropriated Personnel Area Totals	2	1.00	97,593.60	19	18.00	1,369,307.16	21	19.00	1,466,900.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
DEPARTMENT TOTALS	2	1.00	97,593.60	19	18.00	1,369,307.16	21	19.00	1,466,900.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	360.00	21,843,114.28	182	180.00	11,113,632.14	778	540.00	32,956,746.42
Agency Total	596	360.00	21,843,114.28	184	181.00	11,138,592.14	780	541.00	32,981,706.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	360.00	21,843,114.28	182	180.00	11,113,632.14	778	540.00	32,956,746.42
Appropriated Personnel Area Totals	596	360.00	21,843,114.28	184	181.00	11,138,592.14	780	541.00	32,981,706.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	360.00	21,843,114.28	182	180.00	11,113,632.14	778	540.00	32,956,746.42
DEPARTMENT TOTALS	596	360.00	21,843,114.28	184	181.00	11,138,592.14	780	541.00	32,981,706.42

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	116,740.00	9	4.50	116,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
Agency Total	48	44.00	3,126,077.76	34	19.50	2,150,939.70	82	63.50	5,277,017.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	116,740.00	9	4.50	116,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
Appropriated Personnel Area Totals	48	44.00	3,126,077.76	34	19.50	2,150,939.70	82	63.50	5,277,017.46

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	116,740.00	9	4.50	116,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
DEPARTMENT TOTALS	48	44.00	3,126,077.76	34	19.50	2,150,939.70	82	63.50	5,277,017.46

State of Louisiana

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,363,544.00	4	4.00	695,572.80	27	26.00	2,059,116.80
Agency Total	23	22.00	1,363,544.00	16	4.00	696,097.80	39	26.00	2,059,641.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	93,600.00	6	3.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.00	8,293,156.80	11	11.00	2,483,827.20	120	118.00	10,776,984.00
Agency Total	109	107.00	8,293,156.80	17	14.00	2,577,427.20	126	121.00	10,870,584.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	119	118.00	7,992,732.80	10	9.00	2,068,988.60	129	127.00	10,061,721.40
Agency Total	119	118.00	7,992,732.80	29	10.50	2,122,188.60	148	128.50	10,114,921.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	191,354.80	3	2.00	389,000.04	7	5.00	580,354.84
Agency Total	4	3.00	191,354.80	3	2.00	389,000.04	7	5.00	580,354.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	145,600.00	9	4.50	145,600.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	255	250.00	17,840,788.40	28	26.00	5,637,388.64	283	276.00	23,478,177.04
Appropriated Personnel Area Totals	255	250.00	17,840,788.40	65	30.50	5,784,713.64	320	280.50	23,625,502.04

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	145,600.00	9	4.50	145,600.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	255	250.00	17,840,788.40	28	26.00	5,637,388.64	283	276.00	23,478,177.04
DEPARTMENT TOTALS	255	250.00	17,840,788.40	65	30.50	5,784,713.64	320	280.50	23,625,502.04

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,508.80	4	2.00	147,035.20	6	4.00	245,544.00
Agency Total	2	2.00	98,508.80	7	2.00	147,035.20	9	4.00	245,544.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,305.60	4	2.00	73,740.42	5	3.00	104,046.02
Agency Total	1	1.00	30,305.60	7	2.00	73,740.42	8	3.00	104,046.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	21.00	888,680.00	2	2.00	179,459.54	25	23.00	1,068,139.54
Agency Total	23	21.00	888,680.00	7	2.00	179,459.54	30	23.00	1,068,139.54
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	125,167.90	3	2.00	125,167.90
Agency Total	0	0.00	0.00	7	2.00	125,167.90	7	2.00	125,167.90
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	105,372.80	6	2.50	156,015.86	9	5.50	261,388.66
Agency Total	3	3.00	105,372.80	9	2.50	156,015.86	12	5.50	261,388.66

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	48,796.80	2	2.00	90,559.82	3	3.00	139,356.62
Agency Total	1	1.00	48,796.80	6	2.00	90,559.82	7	3.00	139,356.62
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,827.20	4	2.00	133,248.44	6	4.00	202,075.64
Agency Total	2	2.00	68,827.20	7	2.00	133,248.44	9	4.00	202,075.64
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	54,142.40	2	1.00	119,891.20	3	2.00	174,033.60
Agency Total	1	1.00	54,142.40	4	1.00	119,891.20	5	2.00	174,033.60
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	250,494.40	3	2.00	251,617.60	10	9.00	502,112.00
Agency Total	7	7.00	250,494.40	6	2.00	251,617.60	13	9.00	502,112.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	109,844.80	6	2.00	112,090.80	9	5.00	221,935.60
Agency Total	3	3.00	109,844.80	9	2.00	112,090.80	12	5.00	221,935.60

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STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	1.50	82,596.80	4	2.00	156,270.40	9	3.50	238,867.20
Agency Total	5	1.50	82,596.80	8	2.00	156,270.40	13	3.50	238,867.20
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	116,542.40	3	2.00	92,643.20	6	5.00	209,185.60
Agency Total	3	3.00	116,542.40	7	2.00	92,643.20	10	5.00	209,185.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	38,147.20	3	2.00	112,923.20	4	3.00	151,070.40
Agency Total	1	1.00	38,147.20	7	2.00	112,923.20	8	3.00	151,070.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	55,598.40	3	1.50	55,598.40
Agency Total	0	0.00	0.00	7	1.50	55,598.40	7	1.50	55,598.40
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	5.00	256,900.80	2	1.00	75,000.12	9	6.00	331,900.92
Agency Total	7	5.00	256,900.80	6	1.00	75,000.12	13	6.00	331,900.92

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	113,547.20	2	1.00	51,168.00	5	4.00	164,715.20
Agency Total	3	3.00	113,547.20	6	1.00	51,168.00	9	4.00	164,715.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	6.00	255,122.40	2	1.00	68,993.60	11	7.00	324,116.00
Agency Total	9	6.00	255,122.40	7	1.00	68,993.60	16	7.00	324,116.00
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	155,209.60	1	1.00	68,868.80	5	5.00	224,078.40
Agency Total	4	4.00	155,209.60	6	1.00	68,868.80	10	5.00	224,078.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,129,211.20	1	1.00	135,075.20	27	27.00	1,264,286.40
Agency Total	26	26.00	1,129,211.20	1	1.00	135,075.20	27	27.00	1,264,286.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	85,945.60	1	1.00	27,934.40	3	3.00	113,880.00
Agency Total	2	2.00	85,945.60	2	1.00	27,934.40	4	3.00	113,880.00

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STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.00	203,652.80	2	1.00	84,240.00	7	5.00	287,892.80
Agency Total	5	4.00	203,652.80	5	1.00	84,240.00	10	5.00	287,892.80
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.00	150,560.80	2	1.00	39,999.96	7	5.00	190,560.76
Agency Total	5	4.00	150,560.80	5	1.00	39,999.96	10	5.00	190,560.76
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,766.40	3	2.00	95,264.00	5	4.00	176,030.40
Agency Total	2	2.00	80,766.40	7	2.00	95,264.00	9	4.00	176,030.40
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	178,859.20	2	1.00	69,784.00	8	7.00	248,643.20
Agency Total	6	6.00	178,859.20	4	1.00	69,784.00	10	7.00	248,643.20
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	83,636.80	2	2.00	83,636.80
Agency Total	0	0.00	0.00	7	2.00	83,636.80	7	2.00	83,636.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	589,430.40	3	1.00	90,001.60	19	17.00	679,432.00
Agency Total	16	16.00	589,430.40	6	1.00	90,001.60	22	17.00	679,432.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	5	2.00	103,941.76	7	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	63,325.60	3	2.00	209,352.00	5	3.50	272,677.60
Agency Total	2	1.50	63,325.60	7	2.00	209,352.00	9	3.50	272,677.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	336,169.60	4	2.00	171,552.68	16	11.50	507,722.28
Agency Total	12	9.50	336,169.60	6	2.00	171,552.68	18	11.50	507,722.28
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	148,283.20	5	2.50	107,850.86	9	6.50	256,134.06
Agency Total	4	4.00	148,283.20	6	2.50	107,850.86	10	6.50	256,134.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	246,667.20	2	2.00	126,256.00	9	8.00	372,923.20
Agency Total	7	6.00	246,667.20	7	2.00	126,256.00	14	8.00	372,923.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	225,534.40	4	2.00	240,011.20	10	8.00	465,545.60
Agency Total	6	6.00	225,534.40	6	2.00	240,011.20	12	8.00	465,545.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	22,006.40	4	1.00	92,726.40	5	2.00	114,732.80
Agency Total	1	1.00	22,006.40	6	1.00	92,726.40	7	2.00	114,732.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	83,990.40	3	2.00	130,184.08	5	4.00	214,174.48
Agency Total	2	2.00	83,990.40	7	2.00	130,184.08	9	4.00	214,174.48
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	234,083.20	3	2.00	116,521.60	9	8.00	350,604.80
Agency Total	6	6.00	234,083.20	7	2.00	116,521.60	13	8.00	350,604.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	5.00	265,408.00	4	2.00	142,733.08	12	7.00	408,141.08
Agency Total	8	5.00	265,408.00	7	2.00	143,183.08	15	7.00	408,591.08
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	8	8.00	296,712.00	3	2.00	198,357.20	11	10.00	495,069.20
Agency Total	8	8.00	296,712.00	10	2.00	198,507.20	18	10.00	495,219.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	77,958.40	4	2.00	157,019.20	6	4.00	234,977.60
Agency Total	2	2.00	77,958.40	7	2.00	157,019.20	9	4.00	234,977.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	1.00	60,000.00	7	5.00	214,065.60
Agency Total	4	4.00	154,065.60	6	1.00	60,000.00	10	5.00	214,065.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,612.80	3	1.00	40,000.00	5	3.00	112,612.80
Agency Total	2	2.00	72,612.80	5	1.00	40,000.00	7	3.00	112,612.80
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	270,753.60	3	2.00	135,116.80	11	10.00	405,870.40
Agency Total	8	8.00	270,753.60	7	2.00	135,116.80	15	10.00	405,870.40
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	294,028.80	2	2.00	118,352.00	11	11.00	412,380.80
Agency Total	9	9.00	294,028.80	3	2.00	118,352.00	12	11.00	412,380.80
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,529.60	3	1.00	42,079.96	4	2.00	75,609.56
Agency Total	1	1.00	33,529.60	5	1.00	42,079.96	6	2.00	75,609.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	2.00	144,539.20	7	6.00	298,604.80
Agency Total	4	4.00	154,065.60	5	2.00	144,539.20	9	6.00	298,604.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	202,072.00	3	1.00	69,992.00	8	6.00	272,064.00
Agency Total	5	5.00	202,072.00	6	1.00	69,992.00	11	6.00	272,064.00
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	4.00	173,804.80	2	1.00	74,900.80	9	5.00	248,705.60
Agency Total	7	4.00	173,804.80	5	1.00	74,900.80	12	5.00	248,705.60
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	85,321.60	3	2.00	115,919.96	5	4.00	201,241.56
Agency Total	2	2.00	85,321.60	7	2.00	115,919.96	9	4.00	201,241.56
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	252,865.60	4	2.00	142,209.60	11	9.00	395,075.20
Agency Total	7	7.00	252,865.60	7	2.00	142,209.60	14	9.00	395,075.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	170,996.80	3	1.00	86,132.80	7	5.00	257,129.60
Agency Total	4	4.00	170,996.80	6	1.00	86,132.80	10	5.00	257,129.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
Agency Total	1	1.00	35,984.00	0	0.00	0.00	1	1.00	35,984.00
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	533,707.20	3	1.00	75,004.80	17	15.00	608,712.00
Agency Total	14	14.00	533,707.20	6	1.00	75,004.80	20	15.00	608,712.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	308,692.80	4	2.00	142,871.82	13	11.00	451,564.62
Agency Total	9	9.00	308,692.80	7	2.00	142,871.82	16	11.00	451,564.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	91,790.40	5	3.00	130,436.80
Agency Total	1	1.00	38,646.40	7	2.00	91,790.40	8	3.00	130,436.80
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	5	5.00	216,840.00	4	2.00	204,152.00	9	7.00	420,992.00
Agency Total	5	5.00	216,840.00	7	2.00	204,302.00	12	7.00	421,142.00
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	140,982.40	3	2.00	99,694.40	7	6.00	240,676.80
Agency Total	4	4.00	140,982.40	4	2.00	99,694.40	8	6.00	240,676.80
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	254,654.40	2	2.00	244,732.80	9	9.00	499,387.20
Agency Total	7	7.00	254,654.40	3	2.00	244,732.80	10	9.00	499,387.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	145,579.20	4	4.00	219,980.80
Agency Total	2	2.00	74,401.60	7	2.00	145,579.20	9	4.00	219,980.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,975.20	4	0.89	63,947.64	5	1.39	85,922.84
Agency Total	1	0.50	21,975.20	7	0.89	63,947.64	8	1.39	85,922.84
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	0	0.00	0.00	3	2.00	122,951.50	3	2.00	122,951.50
Agency Total	0	0.00	0.00	8	2.50	130,776.50	8	2.50	130,776.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	60,461.44	1	1.00	43,576.00	3	3.00	104,037.44
Agency Total	2	2.00	60,461.44	6	1.00	43,776.00	8	3.00	104,237.44
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,002.00	1	1.00	41,002.00
Agency Total	0	0.00	0.00	6	1.00	41,002.00	6	1.00	41,002.00
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,358.40	3	1.00	43,680.00	4	2.00	80,038.40
Agency Total	1	1.00	36,358.40	6	1.00	43,680.00	7	2.00	80,038.40
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	22,235.20	4	2.00	80,381.60	5	3.00	102,616.80
Agency Total	1	1.00	22,235.20	7	2.00	80,381.60	8	3.00	102,616.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	40,102.40	4	2.00	87,034.72	5	3.00	127,137.12
Agency Total	1	1.00	40,102.40	6	2.00	87,034.72	7	3.00	127,137.12
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
Agency Total	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	1.00	105,310.40	3	1.00	59,999.94	7	2.00	165,310.34
Agency Total	4	1.00	105,310.40	5	1.00	59,999.94	9	2.00	165,310.34
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	170,040.00	1	1.00	51,462.32	6	6.00	221,502.32
Agency Total	5	5.00	170,040.00	6	1.00	51,462.32	11	6.00	221,502.32

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	229	0.00	1,435.00	229	0.00	1,435.00
All Other Employees	310	283.50	11,141,890.24	211	115.39	7,508,145.48	521	398.89	18,650,035.72
Units of Local Govt Personnel Area Totals	310	283.50	11,141,890.24	441	115.89	7,517,120.48	751	399.39	18,659,010.72

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	229	0.00	1,435.00	229	0.00	1,435.00
All Other Employees	310	283.50	11,141,890.24	211	115.39	7,508,145.48	521	398.89	18,650,035.72
DEPARTMENT TOTALS	310	283.50	11,141,890.24	441	115.89	7,517,120.48	751	399.39	18,659,010.72

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	122,408.00	4	1.00	169,998.40	5	2.00	292,406.40
Agency Total	1	1.00	122,408.00	18	1.00	169,998.40	19	2.00	292,406.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	412,817.60	2	2.00	183,704.04	13	13.00	596,521.64
Agency Total	11	11.00	412,817.60	9	2.00	184,491.54	20	13.00	597,309.14
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	30	30.00	1,257,713.60	1	1.00	143,374.40	31	31.00	1,401,088.00
Agency Total	30	30.00	1,257,713.60	12	1.00	145,214.40	42	31.00	1,402,928.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	26.00	1,461,304.00	1	1.00	136,988.80	37	27.00	1,598,292.80
Agency Total	36	26.00	1,461,304.00	12	1.00	139,038.80	48	27.00	1,600,342.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	11	11.00	384,529.60	2	2.00	208,187.20	13	13.00	592,716.80
Agency Total	11	11.00	384,529.60	10	2.00	220,667.24	21	13.00	605,196.84
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
Agency Total	1	1.00	41,683.20	2	2.00	195,270.40	3	3.00	236,953.60
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	49	49.00	2,275,977.60	2	2.00	279,760.00	51	51.00	2,555,737.60
Agency Total	49	49.00	2,275,977.60	14	2.00	280,955.50	63	51.00	2,556,933.10
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,668,631.20	1	1.00	121,784.00	69	69.00	3,790,415.20
Agency Total	68	68.00	3,668,631.20	1	1.00	121,784.00	69	69.00	3,790,415.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,942.00	9	0.00	1,942.00
All Other Employees	42	41.40	1,932,694.40	1	1.00	145,912.00	43	42.40	2,078,606.40
Agency Total	42	41.40	1,932,694.40	10	1.00	147,854.00	52	42.40	2,080,548.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	19	19.00	872,937.40	1	1.00	106,000.00	20	20.00	978,937.40
Agency Total	19	19.00	872,937.40	4	1.00	107,315.25	23	20.00	980,252.65
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,141,753.60	2	2.00	186,888.00	24	24.00	1,328,641.60
Agency Total	22	22.00	1,141,753.60	2	2.00	186,888.00	24	24.00	1,328,641.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	207,459.20	0	0.00	0.00	5	5.00	207,459.20
Agency Total	5	5.00	207,459.20	9	0.00	600.00	14	5.00	208,059.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	101	100.50	4,774,411.20	9	8.00	1,099,758.40	110	108.50	5,874,169.60
Agency Total	101	100.50	4,774,411.20	17	8.00	1,099,758.40	118	108.50	5,874,169.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	889.00	7	0.00	889.00
All Other Employees	41	41.00	2,031,307.20	5	5.00	546,582.40	46	46.00	2,577,889.60
Agency Total	41	41.00	2,031,307.20	12	5.00	547,471.40	53	46.00	2,578,778.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	0.00	16	0.00	0.00
All Other Employees	39	34.00	1,791,221.12	2	2.00	270,025.60	41	36.00	2,061,246.72
Agency Total	39	34.00	1,791,221.12	18	2.00	270,025.60	57	36.00	2,061,246.72
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	198,143.34	3	2.00	198,143.34
Agency Total	0	0.00	0.00	8	2.00	198,143.34	8	2.00	198,143.34
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	927,929.60	6	6.00	1,130,979.20	24	24.00	2,058,908.80
Agency Total	18	18.00	927,929.60	23	6.00	1,134,129.20	41	24.00	2,062,058.80
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	31,200.00	3	3.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	194	193.40	11,718,707.52	25	24.00	3,252,080.00	219	217.40	14,970,787.52
Agency Total	194	193.40	11,718,707.52	35	27.00	3,283,280.00	229	220.40	15,001,987.52
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	46.00	2,326,213.50	7	7.00	821,914.86	53	53.00	3,148,128.36
Agency Total	46	46.00	2,326,213.50	18	8.50	870,337.11	64	54.50	3,196,550.61
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	94	94.00	4,685,928.00	14	13.00	1,894,838.40	108	107.00	6,580,766.40
Agency Total	94	94.00	4,685,928.00	21	13.00	1,894,838.40	115	107.00	6,580,766.40
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.00	3	2.00	119,880.00
Agency Total	0	0.00	0.00	8	2.00	119,880.00	8	2.00	119,880.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	13	2.00	129,450.00	13	2.00	129,450.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	78,000.00	5	4.50	78,000.00
Board Members	0	0.00	0.00	190	0.00	28,771.54	190	0.00	28,771.54
All Other Employees	828	811.30	42,035,627.54	105	92.50	11,582,329.56	933	903.80	53,617,957.10
Units of Local Govt Personnel Area Totals	828	811.30	42,035,627.54	300	97.00	11,689,101.10	1,128	908.30	53,724,728.64
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.50	78,000.00	5	4.50	78,000.00
Board Members	0	0.00	0.00	190	0.00	28,771.54	190	0.00	28,771.54
All Other Employees	828	811.30	42,035,627.54	105	92.50	11,582,329.56	933	903.80	53,617,957.10
DEPARTMENT TOTALS	828	811.30	42,035,627.54	300	97.00	11,689,101.10	1,128	908.30	53,724,728.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
Agency Total	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	709,814.14	6	6.00	709,814.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	709,814.14	14	6.00	709,814.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,384	4,276.57	158,584,904.84	26,047	21,285.49	1,498,150,474.35	30,431	25,562.06	1,656,735,379.19
Student Employees	0	0.00	0.00	449	240.12	5,765,983.60	449	240.12	5,765,983.60
Board Members	0	0.00	0.00	645	31.50	1,514,961.52	645	31.50	1,514,961.52
All Other Employees	32,519	30,828.20	1,796,418,517.65	3,912	3,241.87	261,161,893.03	36,431	34,070.07	2,057,580,410.68
STATEWIDE TOTALS	36,903	35,104.77	1,955,003,422.49	31,053	24,798.98	1,766,593,312.50	67,956	59,903.75	3,721,596,734.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/31/2023

STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,384	4,276.57	158,584,904.84	26,047	21,285.49	1,498,150,474.35	30,431	25,562.06	1,656,735,379.19
Student Employees	0	0.00	0.00	435	230.00	5,544,983.60	435	230.00	5,544,983.60
Board Members	0	0.00	0.00	246	30.50	1,434,767.96	246	30.50	1,434,767.96
All Other Employees	31,975	30,316.20	1,766,150,811.01	3,758	3,144.93	251,027,540.89	35,733	33,461.13	2,017,178,351.90
STATEWIDE TOTALS	36,359	34,592.77	1,924,735,715.85	30,486	24,690.92	1,756,157,766.80	66,845	59,283.69	3,680,893,482.65
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,359	34,592.77	1,924,735,715.85	29,805	24,430.42	1,749,178,015.24	66,164	59,023.19	3,673,913,731.09
Employees with In-State Resident	33,454		1,807,868,936.94	20,029		1,125,976,243.30	53,483		2,933,845,180.24
Employees with Out-of State Resident	973		44,641,954.76	831		27,372,507.50	1,804		72,014,462.26
Employees with Unknown Resident	1,932		72,224,824.15	9,626		602,809,016.00	11,558		675,033,840.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.12	221,000.00	14	10.12	221,000.00
Board Members	0	0.00	0.00	399	1.00	80,193.56	399	1.00	80,193.56
All Other Employees	544	512.00	30,267,706.64	154	96.94	10,134,352.14	698	608.94	40,402,058.78
STATEWIDE TOTALS	544	512.00	30,267,706.64	567	108.06	10,435,545.70	1,111	620.06	40,703,252.34
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	544	512.00	30,267,706.64	154	96.94	10,134,352.14	698	608.94	40,402,058.78
Employees with In-State Resident	531		29,668,666.64	556		10,239,389.06	1,087		39,908,055.70
Employees with Out-of State Resident	1		81,432.00	2		105,809.60	3		187,241.60
Employees with Unknown Resident	12		517,608.00	9		90,347.04	21		607,955.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 3/31/2023

STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	85,540.00	6	5.00	85,540.00
Board Members	0	0.00	0.00	424	0.00	30,581.54	424	0.00	30,581.54
All Other Employees	1,138	1,094.80	53,177,517.78	332	215.89	20,279,497.18	1,470	1,310.69	73,457,014.96
STATEWIDE TOTALS	1,138	1,094.80	53,177,517.78	762	220.89	20,395,618.72	1,900	1,315.69	73,573,136.50
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,138	1,094.80	53,177,517.78	332	215.89	20,279,497.18	1,470	1,310.69	73,457,014.96
Employees with In-State Resident	1,076		50,332,423.06	725		19,731,923.40	1,801		70,064,346.46
Employees with Out-of State Resident	16		880,285.12	3		297,897.60	19		1,178,182.72
Employees with Unknown Resident	46		1,964,809.60	34		365,797.72	80		2,330,607.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	4,384	4,276.57	158,584,904.84	26,047	21,285.49	1,498,150,474.35	30,431	25,562.06	1,656,735,379.19
Student Employees	0	0.00	0.00	455	245.12	5,851,523.60	455	245.12	5,851,523.60
Board Members	0	0.00	0.00	1,069	31.50	1,545,543.06	1,069	31.50	1,545,543.06
All Other Employees	33,657	31,923.00	1,849,596,035.43	4,244	3,457.76	281,441,390.21	37,901	35,380.76	2,131,037,425.64
STATEWIDE TOTALS	38,041	36,199.57	2,008,180,940.27	31,815	25,019.87	1,786,988,931.22	69,856	61,219.44	3,795,169,871.49
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,041	36,199.57	2,008,180,940.27	30,291	24,743.25	1,779,591,864.56	68,332	60,942.82	3,787,772,804.83
Employees with In-State Resident	35,061		1,887,870,026.64	21,310		1,155,947,555.76	56,371		3,043,817,582.40
Employees with Out-of State Resident	990		45,603,671.88	836		27,776,214.70	1,826		73,379,886.58
Employees with Unknown Resident	1,990		74,707,241.75	9,669		603,265,160.76	11,659		677,972,402.51