



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/14/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	77.00	5,965,119.04	101	77.00	5,965,119.04
Agency Total	0	0.00	0.00	101	77.00	5,965,119.04	101	77.00	5,965,119.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	872,628.90	2	2.00	269,803.04	14	14.00	1,142,431.94
Agency Total	12	12.00	872,628.90	2	2.00	269,803.04	14	14.00	1,142,431.94
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
Agency Total	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,952,735.20	1	1.00	125,673.60	30	29.00	2,078,408.80
Agency Total	29	28.00	1,952,735.20	1	1.00	125,673.60	30	29.00	2,078,408.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	337.00	25,235,387.32	113	110.00	9,232,269.02	477	447.00	34,467,656.34
Agency Total	364	337.00	25,235,387.32	113	110.00	9,232,269.02	477	447.00	34,467,656.34
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,415,726.48	12	4.00	854,963.20	173	163.00	14,270,689.68
Agency Total	161	159.00	13,415,726.48	12	4.00	854,963.20	173	163.00	14,270,689.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	217	216.00	13,833,130.48	217	216.00	13,833,130.48
Agency Total	0	0.00	0.00	217	216.00	13,833,130.48	217	216.00	13,833,130.48
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	879	849.00	39,804,945.84	880	850.00	39,852,120.24
Agency Total	1	1.00	47,174.40	879	849.00	39,804,945.84	880	850.00	39,852,120.24
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,594,236.58	2	2.00	203,715.20	43	43.00	2,797,951.78
Agency Total	41	41.00	2,594,236.58	2	2.00	203,715.20	43	43.00	2,797,951.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,889,736.24	2	1.00	202,592.00	71	67.00	4,092,328.24
Agency Total	69	66.00	3,889,736.24	2	1.00	202,592.00	71	67.00	4,092,328.24
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	82	64.00	3,982,763.72	99	81.00	4,987,831.16
Agency Total	17	17.00	1,005,067.44	82	64.00	3,982,763.72	99	81.00	4,987,831.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
Agency Total	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,782,956.80	2	2.00	286,000.00	50	42.00	3,068,956.80
Agency Total	48	40.00	2,782,956.80	2	2.00	286,000.00	50	42.00	3,068,956.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,950,958.40	0	0.00	0.00	39	39.00	2,950,958.40
Agency Total	39	39.00	2,950,958.40	0	0.00	0.00	39	39.00	2,950,958.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,303,666.00	0	0.00	0.00	31	31.00	1,303,666.00
Agency Total	31	31.00	1,303,666.00	0	0.00	0.00	31	31.00	1,303,666.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	786.00	59,159,677.46	3	2.50	374,379.20	824	788.50	59,534,056.66
Agency Total	821	786.00	59,159,677.46	3	2.50	374,379.20	824	788.50	59,534,056.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,971,084.00	1	1.00	140,608.00	49	49.00	4,111,692.00
Agency Total	48	48.00	3,971,084.00	1	1.00	140,608.00	49	49.00	4,111,692.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,961,716.80	0	0.00	0.00	88	88.00	5,961,716.80
Agency Total	88	88.00	5,961,716.80	0	0.00	0.00	88	88.00	5,961,716.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,915	1,832.80	134,928,208.74	1,425	1,339.50	76,266,990.30	3,340	3,172.30	211,195,199.04
DEPARTMENT TOTALS	1,915	1,832.80	134,928,208.74	1,425	1,339.50	76,266,990.30	3,340	3,172.30	211,195,199.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,380,398.40	34	6.00	722,868.54	152	121.00	6,103,266.94
Agency Total	118	115.00	5,380,398.40	34	6.00	722,868.54	152	121.00	6,103,266.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	95.00	4,472,613.60	0	0.00	0.00	114	95.00	4,472,613.60
Agency Total	114	95.00	4,472,613.60	0	0.00	0.00	114	95.00	4,472,613.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	119.00	5,669,211.34	0	0.00	0.00	143	119.00	5,669,211.34
Agency Total	143	119.00	5,669,211.34	0	0.00	0.00	143	119.00	5,669,211.34
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	116.00	4,877,823.86	0	0.00	0.00	126	116.00	4,877,823.86
Agency Total	126	116.00	4,877,823.86	0	0.00	0.00	126	116.00	4,877,823.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	113.00	5,084,050.40	0	0.00	0.00	128	113.00	5,084,050.40
Agency Total	128	113.00	5,084,050.40	0	0.00	0.00	128	113.00	5,084,050.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	105.00	4,828,283.20	0	0.00	0.00	116	105.00	4,828,283.20
Agency Total	116	105.00	4,828,283.20	0	0.00	0.00	116	105.00	4,828,283.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	663.00	30,312,380.80	34	6.00	722,868.54	779	669.00	31,035,249.34
DEPARTMENT TOTALS	745	663.00	30,312,380.80	34	6.00	722,868.54	779	669.00	31,035,249.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
Agency Total	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,598,065.86	34	34.00	3,431,823.98	75	74.00	6,029,889.84
Agency Total	41	40.00	2,598,065.86	34	34.00	3,431,823.98	75	74.00	6,029,889.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,217,369.78	46	46.00	5,000,002.80	108	106.00	9,217,372.58
DEPARTMENT TOTALS	62	60.00	4,217,369.78	46	46.00	5,000,002.80	108	106.00	9,217,372.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
Agency Total	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,299,128.00	1	1.00	131,497.60	44	43.00	2,430,625.60
Agency Total	43	42.00	2,299,128.00	1	1.00	131,497.60	44	43.00	2,430,625.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	66.00	3,768,352.64	2	2.00	233,126.40	90	68.00	4,001,479.04
Agency Total	88	66.00	3,768,352.64	2	2.00	233,126.40	90	68.00	4,001,479.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	272.00	12,866,282.00	5	5.00	334,526.40	391	277.00	13,200,808.40
Agency Total	386	272.00	12,866,282.00	5	5.00	334,526.40	391	277.00	13,200,808.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,026,850.80	6	6.00	512,782.40	39	38.00	2,539,633.20
Agency Total	33	32.00	2,026,850.80	6	6.00	512,782.40	39	38.00	2,539,633.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	66.00	3,410,940.00	2	2.00	236,371.20	108	68.00	3,647,311.20
Agency Total	106	66.00	3,410,940.00	2	2.00	236,371.20	108	68.00	3,647,311.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	516.75	27,184,494.48	21	20.75	1,930,692.40	720	537.50	29,115,186.88
DEPARTMENT TOTALS	699	516.75	27,184,494.48	21	20.75	1,930,692.40	720	537.50	29,115,186.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	11,989,157.96	9	9.00	1,316,910.40	184	184.00	13,306,068.36
Agency Total	175	175.00	11,989,157.96	9	9.00	1,316,910.40	184	184.00	13,306,068.36
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,810	3,797.50	205,385,748.88	9	9.00	988,977.60	3,819	3,806.50	206,374,726.48
Agency Total	3,810	3,797.50	205,385,748.88	9	9.00	988,977.60	3,819	3,806.50	206,374,726.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,985	3,972.50	217,374,906.84	18	18.00	2,305,888.00	4,003	3,990.50	219,680,794.84
DEPARTMENT TOTALS	3,985	3,972.50	217,374,906.84	18	18.00	2,305,888.00	4,003	3,990.50	219,680,794.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	263.00	17,647,553.49	13	13.00	1,697,497.62	314	276.00	19,345,051.11
Agency Total	301	263.00	17,647,553.49	18	18.00	1,917,497.92	319	281.00	19,565,051.41
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,066	1,020.00	55,522,389.78	9	9.00	1,559,994.80	1,075	1,029.00	57,082,384.58
Agency Total	1,066	1,020.00	55,522,389.78	9	9.00	1,559,994.80	1,075	1,029.00	57,082,384.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	322.00	17,300,429.12	4	4.00	387,878.40	351	326.00	17,688,307.52
Agency Total	347	322.00	17,300,429.12	4	4.00	387,878.40	351	326.00	17,688,307.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	249.00	13,166,776.48	6	6.00	769,967.12	266	255.00	13,936,743.60
Agency Total	260	249.00	13,166,776.48	6	6.00	769,967.12	266	255.00	13,936,743.60
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	254.00	11,931,911.68	2	2.00	157,113.06	260	256.00	12,089,024.74
Agency Total	258	254.00	11,931,911.68	2	2.00	157,113.06	260	256.00	12,089,024.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	461.00	23,986,006.20	4	3.00	376,064.00	484	464.00	24,362,070.20
Agency Total	480	461.00	23,986,006.20	4	3.00	376,064.00	484	464.00	24,362,070.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	468.00	24,954,567.04	8	8.00	1,289,627.30	492	476.00	26,244,194.34
Agency Total	484	468.00	24,954,567.04	8	8.00	1,289,627.30	492	476.00	26,244,194.34
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	281.00	14,846,174.20	3	2.00	372,195.20	303	283.00	15,218,369.40
Agency Total	300	281.00	14,846,174.20	3	2.00	372,195.20	303	283.00	15,218,369.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	725.00	44,625,004.32	0	0.00	0.00	770	725.00	44,625,004.32
Agency Total	770	725.00	44,625,004.32	0	0.00	0.00	770	725.00	44,625,004.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	302.00	15,418,307.84	6	5.00	732,580.42	329	307.00	16,150,888.26
Agency Total	323	302.00	15,418,307.84	6	5.00	732,580.42	329	307.00	16,150,888.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,735,977.03	0	0.00	0.00	67	63.00	3,735,977.03
Agency Total	67	63.00	3,735,977.03	0	0.00	0.00	67	63.00	3,735,977.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,656	4,408.00	243,135,097.18	55	52.00	7,342,917.92	4,711	4,460.00	250,478,015.10
DEPARTMENT TOTALS	4,656	4,408.00	243,135,097.18	60	57.00	7,562,918.22	4,716	4,465.00	250,698,015.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	103.00	7,354,721.92	0	0.00	0.00	120	103.00	7,354,721.92
Agency Total	120	103.00	7,354,721.92	0	0.00	0.00	120	103.00	7,354,721.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,514.00	108,796,885.86	94	64.80	5,478,118.36	1,668	1,578.80	114,275,004.22
Agency Total	1,574	1,514.00	108,796,885.86	94	64.80	5,478,118.36	1,668	1,578.80	114,275,004.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	508.00	22,041,293.04	4	4.00	387,748.40	549	512.00	22,429,041.44
Agency Total	545	508.00	22,041,293.04	4	4.00	387,748.40	549	512.00	22,429,041.44
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,591,530.00	101	36.00	5,506,938.32	256	184.00	15,098,468.32
Agency Total	155	148.00	9,591,530.00	101	36.00	5,506,938.32	256	184.00	15,098,468.32
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
Agency Total	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
Agency Total	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,415	2,291.00	148,986,646.38	203	108.80	11,778,793.00	2,618	2,399.80	160,765,439.38
DEPARTMENT TOTALS	2,415	2,291.00	148,986,646.38	203	108.80	11,778,793.00	2,618	2,399.80	160,765,439.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	641.00	34,203,569.40	77	54.00	4,864,361.58	728	695.00	39,067,930.98
Agency Total	651	641.00	34,203,569.40	77	54.00	4,864,361.58	728	695.00	39,067,930.98

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	641.00	34,203,569.40	77	54.00	4,864,361.58	728	695.00	39,067,930.98
DEPARTMENT TOTALS	651	641.00	34,203,569.40	77	54.00	4,864,361.58	728	695.00	39,067,930.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	123.80	7,148,818.56	14	11.65	1,690,124.80	142	135.45	8,838,943.36
Agency Total	128	123.80	7,148,818.56	14	11.65	1,690,124.80	142	135.45	8,838,943.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	9,378,452.20	17	12.33	2,226,635.84	185	170.33	11,605,088.04
Agency Total	168	158.00	9,378,452.20	17	12.33	2,226,635.84	185	170.33	11,605,088.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,235,952.00	16	12.00	2,318,513.60	197	193.00	13,554,465.60
Agency Total	181	181.00	11,235,952.00	16	12.00	2,318,513.60	197	193.00	13,554,465.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,003	991.00	56,279,764.58	8	4.00	768,527.50	1,011	995.00	57,048,292.08
Agency Total	1,003	991.00	56,279,764.58	8	4.00	768,527.50	1,011	995.00	57,048,292.08
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	419.50	34,232,039.66	21	10.00	1,939,046.46	469	429.50	36,171,086.12
Agency Total	448	419.50	34,232,039.66	21	10.00	1,939,046.46	469	429.50	36,171,086.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.60	7,918,851.20	6	5.60	1,091,675.52	140	134.20	9,010,526.72
Agency Total	134	128.60	7,918,851.20	6	5.60	1,091,675.52	140	134.20	9,010,526.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,345,282.28	4	4.00	546,504.40	95	95.00	5,891,786.68
Agency Total	91	91.00	5,345,282.28	4	4.00	546,504.40	95	95.00	5,891,786.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	367.00	22,558,637.40	24	1.00	1,606,758.40	403	368.00	24,165,395.80
Agency Total	379	367.00	22,558,637.40	24	1.00	1,606,758.40	403	368.00	24,165,395.80
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	5,759,988.00	4	3.55	672,520.16	112	108.55	6,432,508.16
Agency Total	108	105.00	5,759,988.00	4	3.55	672,520.16	112	108.55	6,432,508.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,203.00	81,525,247.18	69	8.00	4,232,534.80	1,308	1,211.00	85,757,781.98
Agency Total	1,239	1,203.00	81,525,247.18	69	8.00	4,232,534.80	1,308	1,211.00	85,757,781.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,512	1,368.00	70,970,503.12	43	13.50	4,727,215.48	1,555	1,381.50	75,697,718.60
Agency Total	1,512	1,368.00	70,970,503.12	43	13.50	4,727,215.48	1,555	1,381.50	75,697,718.60
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,552	1,524.00	67,074,109.44	9	8.50	872,185.60	1,561	1,532.50	67,946,295.04
Agency Total	1,552	1,524.00	67,074,109.44	9	8.50	872,185.60	1,561	1,532.50	67,946,295.04
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	79.00	4,468,553.93	4	2.00	357,952.97	88	81.00	4,826,506.90
Agency Total	84	79.00	4,468,553.93	4	2.00	357,952.97	88	81.00	4,826,506.90
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,906,275.40	2	2.00	268,008.00	90	87.00	5,174,283.40
Agency Total	88	85.00	4,906,275.40	2	2.00	268,008.00	90	87.00	5,174,283.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,426,775.60	12	4.00	915,720.00	91	83.00	5,342,495.60
Agency Total	79	79.00	4,426,775.60	12	4.00	915,720.00	91	83.00	5,342,495.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,863,769.60	10	9.80	1,919,418.69	105	104.80	7,783,188.29
Agency Total	95	95.00	5,863,769.60	10	9.80	1,919,418.69	105	104.80	7,783,188.29

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,304	7,012.90	400,200,832.05	267	115.93	26,623,342.14	7,571	7,128.83	426,824,174.19
DEPARTMENT TOTALS	7,304	7,012.90	400,200,832.05	267	115.93	26,623,342.14	7,571	7,128.83	426,824,174.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,749	3,643.00	196,420,357.12	64	29.00	5,077,909.98	3,813	3,672.00	201,498,267.10
Agency Total	3,749	3,643.00	196,420,357.12	64	29.00	5,077,909.98	3,813	3,672.00	201,498,267.10

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,749	3,643.00	196,420,357.12	64	29.00	5,077,909.98	3,813	3,672.00	201,498,267.10
DEPARTMENT TOTALS	3,749	3,643.00	196,420,357.12	64	29.00	5,077,909.98	3,813	3,672.00	201,498,267.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,957,222.80	8	7.00	853,465.60	35	33.00	2,810,688.40
Agency Total	27	26.00	1,957,222.80	8	7.00	853,465.60	35	33.00	2,810,688.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	167.00	11,095,240.00	0	0.00	0.00	175	167.00	11,095,240.00
Agency Total	175	167.00	11,095,240.00	0	0.00	0.00	175	167.00	11,095,240.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,282,760.00	1	1.00	119,600.00	49	48.00	3,402,360.00
Agency Total	48	47.00	3,282,760.00	1	1.00	119,600.00	49	48.00	3,402,360.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
Agency Total	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	279.00	19,210,666.80	10	9.00	1,092,665.60	301	288.00	20,303,332.40
DEPARTMENT TOTALS	291	279.00	19,210,666.80	10	9.00	1,092,665.60	301	288.00	20,303,332.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	589.00	36,742,533.36	20	11.85	1,989,371.80	656	600.85	38,731,905.16
Agency Total	636	589.00	36,742,533.36	20	11.85	1,989,371.80	656	600.85	38,731,905.16

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	589.00	36,742,533.36	20	11.85	1,989,371.80	656	600.85	38,731,905.16
DEPARTMENT TOTALS	636	589.00	36,742,533.36	20	11.85	1,989,371.80	656	600.85	38,731,905.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	661.00	45,103,648.98	15	11.00	1,452,112.48	695	672.00	46,555,761.46
Agency Total	680	661.00	45,103,648.98	15	11.00	1,452,112.48	695	672.00	46,555,761.46

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	661.00	45,103,648.98	15	11.00	1,452,112.48	695	672.00	46,555,761.46
DEPARTMENT TOTALS	680	661.00	45,103,648.98	15	11.00	1,452,112.48	695	672.00	46,555,761.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	821.00	45,015,395.62	7	7.00	998,899.20	898	828.00	46,014,294.82
Agency Total	891	821.00	45,015,395.62	7	7.00	998,899.20	898	828.00	46,014,294.82
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	821.00	45,015,395.62	7	7.00	998,899.20	898	828.00	46,014,294.82
DEPARTMENT TOTALS	891	821.00	45,015,395.62	7	7.00	998,899.20	898	828.00	46,014,294.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
Agency Total	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,229,165.20	5	5.00	497,383.64	257	255.00	17,726,548.84
Agency Total	252	250.00	17,229,165.20	5	5.00	497,383.64	257	255.00	17,726,548.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	208.00	12,628,860.40	2	2.00	196,245.40	224	210.00	12,825,105.80
Agency Total	222	208.00	12,628,860.40	2	2.00	196,245.40	224	210.00	12,825,105.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,573,057.64	2	1.00	220,147.20	213	211.00	12,793,204.84
Agency Total	211	210.00	12,573,057.64	2	1.00	220,147.20	213	211.00	12,793,204.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	708.00	44,961,548.84	10	9.00	1,042,663.44	735	717.00	46,004,212.28
DEPARTMENT TOTALS	725	708.00	44,961,548.84	10	9.00	1,042,663.44	735	717.00	46,004,212.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,317,336.00	30	0.00	447,164.64	129	99.00	7,764,500.64
Agency Total	99	99.00	7,317,336.00	30	0.00	447,164.64	129	99.00	7,764,500.64
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,356,596.80	0	0.00	0.00	19	19.00	1,356,596.80
Agency Total	19	19.00	1,356,596.80	0	0.00	0.00	19	19.00	1,356,596.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
Agency Total	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,286,412.80	47	15.00	1,629,174.04	206	174.00	12,915,586.84
DEPARTMENT TOTALS	159	159.00	11,286,412.80	47	15.00	1,629,174.04	206	174.00	12,915,586.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	613	611.92	24,775,279.44	3,112	2,906.48	225,877,404.80	3,725	3,518.40	250,652,684.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	613	611.92	24,775,279.44	3,112	2,906.48	225,877,404.80	3,725	3,518.40	250,652,684.24
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,648,663.92	215	168.63	9,179,341.74	264	217.63	10,828,005.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,648,663.92	215	168.63	9,179,341.74	264	217.63	10,828,005.66
0603 - University of New Orleans									
Education Employees	36	35.00	1,552,756.40	572	445.99	30,573,644.30	608	480.99	32,126,400.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,552,756.40	572	445.99	30,573,644.30	608	480.99	32,126,400.70
0604 - LSU-Health Sciences Center NO									
Education Employees	257	257.00	9,285,694.49	834	758.92	78,449,887.82	1,091	1,015.92	87,735,582.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	257.00	9,285,694.49	834	758.92	78,449,887.82	1,091	1,015.92	87,735,582.31
0605 - LSU-Eunice									
Education Employees	29	29.00	912,894.48	162	121.11	5,238,777.07	191	150.11	6,151,671.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	912,894.48	162	121.11	5,238,777.07	191	150.11	6,151,671.55
0606 - LSU-Shreveport									
Education Employees	58	57.05	1,798,749.36	359	285.69	18,948,359.44	417	342.74	20,747,108.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.05	1,798,749.36	359	285.69	18,948,359.44	417	342.74	20,747,108.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	146.05	5,844,061.44	332	325.26	27,419,475.94	479	471.31	33,263,537.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.05	5,844,061.44	332	325.26	27,419,475.94	479	471.31	33,263,537.38
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,880,528.60	185	178.71	12,746,692.12	232	224.51	14,627,220.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,880,528.60	185	178.71	12,746,692.12	232	224.51	14,627,220.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,786,784.40	413	411.16	35,862,216.33	476	474.16	38,649,000.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,786,784.40	413	411.16	35,862,216.33	476	474.16	38,649,000.73
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,727,232.00	729	292.93	18,788,192.02	777	340.93	20,515,424.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,727,232.00	729	292.93	18,788,192.02	777	340.93	20,515,424.02
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	230	225.00	8,399,751.10	1,125	1,118.50	48,625,803.87	1,355	1,343.50	57,025,554.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	225.00	8,399,751.10	1,125	1,118.50	48,625,803.87	1,355	1,343.50	57,025,554.97

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	42	42.00	1,393,764.61	293	281.09	11,549,727.45	335	323.09	12,943,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,393,764.61	293	281.09	11,549,727.45	335	323.09	12,943,492.06
0618 - SU Shreveport									
Education Employees	25	24.00	796,973.79	178	162.57	6,712,578.60	203	186.57	7,509,552.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	796,973.79	178	162.57	6,712,578.60	203	186.57	7,509,552.39
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
0621 - Nicholls State University									
Education Employees	149	149.00	4,591,662.40	576	483.25	29,092,267.55	725	632.25	33,683,929.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	4,591,662.40	576	483.25	29,092,267.55	725	632.25	33,683,929.95
0623 - Grambling State University									
Education Employees	60	57.08	2,076,665.72	390	363.24	21,979,147.56	450	420.32	24,055,813.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	57.08	2,076,665.72	390	363.24	21,979,147.56	450	420.32	24,055,813.28
0625 - La Tech University									
Education Employees	192	192.00	6,107,296.00	713	438.71	24,652,579.52	905	630.71	30,759,875.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	192	192.00	6,107,296.00	713	438.71	24,652,579.52	905	630.71	30,759,875.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	80	79.50	2,529,020.00	542	403.31	28,975,629.40	622	482.81	31,504,649.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	2,529,020.00	542	403.31	28,975,629.40	622	482.81	31,504,649.40
0629 - University of La-Monroe									
Education Employees	175	174.00	6,084,738.24	710	706.09	48,620,322.58	885	880.09	54,705,060.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	174.00	6,084,738.24	710	706.09	48,620,322.58	885	880.09	54,705,060.82
0631 - Northwestern State University									
Education Employees	98	98.00	3,583,197.00	575	556.75	33,249,588.59	673	654.75	36,832,785.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	98	98.00	3,583,197.00	575	556.75	33,249,588.59	673	654.75	36,832,785.59
0634 - Southeastern La University									
Education Employees	254	249.63	8,404,096.07	766	709.34	45,126,946.92	1,020	958.97	53,531,042.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	249.63	8,404,096.07	766	709.34	45,126,946.92	1,020	958.97	53,531,042.99
0640 - University of La-Lafayette									
Education Employees	406	385.00	14,540,803.20	1,701	1,574.05	114,183,578.66	2,107	1,959.05	128,724,381.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	406	385.00	14,540,803.20	1,701	1,574.05	114,183,578.66	2,107	1,959.05	128,724,381.86
0641 - Delgado Community College									
Education Employees	152	105.00	4,774,481.92	1,529	632.03	37,482,492.96	1,681	737.03	42,256,974.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	105.00	4,774,481.92	1,529	632.03	37,482,492.96	1,681	737.03	42,256,974.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	8	7.00	179,249.20	217	108.33	5,962,644.55	225	115.33	6,141,893.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	179,249.20	217	108.33	5,962,644.55	225	115.33	6,141,893.75
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	845	312.85	16,762,268.15	864	330.85	17,479,868.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	845	312.85	16,762,268.15	864	330.85	17,479,868.15
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	224	217.00	16,499,806.96	235	228.00	17,241,285.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	224	217.00	16,499,806.96	235	228.00	17,241,285.36
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	268,923.40	243	138.09	7,759,391.63	250	145.09	8,028,315.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	268,923.40	243	138.09	7,759,391.63	250	145.09	8,028,315.03
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	519,543.03	356	213.19	11,377,962.64	372	229.19	11,897,505.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	519,543.03	356	213.19	11,377,962.64	372	229.19	11,897,505.67
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	194	104.59	5,275,551.04	195	105.59	5,299,600.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	194	104.59	5,275,551.04	195	105.59	5,299,600.63

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	344	229.54	13,065,635.89	356	241.54	13,541,207.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	344	229.54	13,065,635.89	356	241.54	13,541,207.09
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	193	132.42	6,926,294.18	194	133.42	6,975,309.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	193	132.42	6,926,294.18	194	133.42	6,975,309.67
N645 - South La Community College-NP									
Education Employees	42	42.00	1,472,182.00	590	359.92	18,729,217.10	632	401.92	20,201,399.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	42.00	1,472,182.00	590	359.92	18,729,217.10	632	401.92	20,201,399.10
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	286	152.58	8,253,374.73	293	159.58	8,533,113.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	286	152.58	8,253,374.73	293	159.58	8,533,113.93
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	433	247.68	11,943,883.48	440	254.68	12,247,230.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	433	247.68	11,943,883.48	440	254.68	12,247,230.68
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	164	159.26	15,036,316.99	164	159.26	15,036,316.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	164	159.26	15,036,316.99	164	159.26	15,036,316.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,341	3,251.03	120,525,793.29	20,141	15,738.51	1,055,721,567.62	23,482	18,989.54	1,176,247,360.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,341	3,251.03	120,525,793.29	20,141	15,738.51	1,055,721,567.62	23,482	18,989.54	1,176,247,360.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	49	43.00	4,704,188.54	50	44.00	4,760,407.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	49	43.00	4,704,188.54	50	44.00	4,760,407.40
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	246.80	10,986,346.54	132	95.98	8,292,229.57	381	342.78	19,278,576.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	246.80	10,986,346.54	132	95.98	8,292,229.57	381	342.78	19,278,576.11
HEALTH CARE SERVICES TOTALS									
Education Employees	250	247.80	11,042,565.40	181	138.98	12,996,418.11	431	386.78	24,038,983.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	247.80	11,042,565.40	181	138.98	12,996,418.11	431	386.78	24,038,983.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	414.00	28,836,404.40	42	42.00	4,836,276.64	496	456.00	33,672,681.04
Agency Total	454	414.00	28,836,404.40	42	42.00	4,836,276.64	496	456.00	33,672,681.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	414.00	28,836,404.40	51	51.00	5,685,831.84	505	465.00	34,522,236.24
DEPARTMENT TOTALS	454	414.00	28,836,404.40	51	51.00	5,685,831.84	505	465.00	34,522,236.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	3,557,371.28	200	187.00	11,610,593.44	306	285.00	15,167,964.72
Agency Total	106	98.00	3,557,371.28	200	187.00	11,610,593.44	306	285.00	15,167,964.72
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
Agency Total	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	109	43.00	4,898,274.16	111	45.00	5,013,610.16
Agency Total	2	2.00	115,336.00	109	43.00	4,898,274.16	111	45.00	5,013,610.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.50	2,764,874.06	11	11.00	929,140.94	57	53.50	3,694,015.00
Agency Total	46	42.50	2,764,874.06	11	11.00	929,140.94	57	53.50	3,694,015.00
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	76.70	5,159,813.36	100	83.70	5,485,443.66
Agency Total	7	7.00	325,630.30	93	76.70	5,159,813.36	100	83.70	5,485,443.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	160.50	7,205,086.84	517	410.70	28,496,494.16	689	571.20	35,701,581.00
DEPARTMENT TOTALS	172	160.50	7,205,086.84	517	410.70	28,496,494.16	689	571.20	35,701,581.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,645,308.68	12	12.00	884,946.66	76	74.00	4,530,255.34
Agency Total	64	62.00	3,645,308.68	17	17.00	1,109,946.76	81	79.00	4,755,255.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,645,308.68	12	12.00	884,946.66	76	74.00	4,530,255.34
DEPARTMENT TOTALS	64	62.00	3,645,308.68	17	17.00	1,109,946.76	81	79.00	4,755,255.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	522.00	28,489,270.16	41	40.00	4,749,398.42	587	562.00	33,238,668.58
Agency Total	546	522.00	28,489,270.16	41	40.00	4,749,398.42	587	562.00	33,238,668.58

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	522.00	28,489,270.16	41	40.00	4,749,398.42	587	562.00	33,238,668.58
DEPARTMENT TOTALS	546	522.00	28,489,270.16	41	40.00	4,749,398.42	587	562.00	33,238,668.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,526,112.40	476	468.70	34,526,112.40
Agency Total	0	0.00	0.00	476	468.70	34,526,112.40	476	468.70	34,526,112.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,526,112.40	476	468.70	34,526,112.40
DEPARTMENT TOTALS	0	0.00	0.00	476	468.70	34,526,112.40	476	468.70	34,526,112.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,584,886.56	28	26.00	3,651,422.58	219	210.00	15,236,309.14
Agency Total	191	184.00	11,584,886.56	28	26.00	3,651,422.58	219	210.00	15,236,309.14
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,584,886.56	28	26.00	3,651,422.58	219	210.00	15,236,309.14
DEPARTMENT TOTALS	191	184.00	11,584,886.56	28	26.00	3,651,422.58	219	210.00	15,236,309.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
Agency Total	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
DEPARTMENT TOTALS	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	292.00	20,075,301.48	22	20.00	2,062,807.50	486	312.00	22,138,108.98
Agency Total	464	292.00	20,075,301.48	22	20.00	2,062,807.50	486	312.00	22,138,108.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	292.00	20,075,301.48	22	20.00	2,062,807.50	486	312.00	22,138,108.98
DEPARTMENT TOTALS	464	292.00	20,075,301.48	22	20.00	2,062,807.50	486	312.00	22,138,108.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,162,997.76	23	14.00	1,909,050.26	71	58.00	5,072,048.02
Agency Total	48	44.00	3,162,997.76	23	14.00	1,909,050.26	71	58.00	5,072,048.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,162,997.76	23	14.00	1,909,050.26	71	58.00	5,072,048.02
DEPARTMENT TOTALS	48	44.00	3,162,997.76	23	14.00	1,909,050.26	71	58.00	5,072,048.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,915	1,832.80	134,928,208.74	1,425	1,339.50	76,266,990.30	3,340	3,172.30	211,195,199.04
VETERANS AFFAIRS	745	663.00	30,312,380.80	34	6.00	722,868.54	779	669.00	31,035,249.34
ECONOMIC DEVELOPMENT	62	60.00	4,217,369.78	46	46.00	5,000,002.80	108	106.00	9,217,372.58
CRT	699	516.75	27,184,494.48	21	20.75	1,930,692.40	720	537.50	29,115,186.88
DOTD	3,985	3,972.50	217,374,906.84	18	18.00	2,305,888.00	4,003	3,990.50	219,680,794.84
DPSC - CORRECTIONS	4,656	4,408.00	243,135,097.18	60	57.00	7,562,918.22	4,716	4,465.00	250,698,015.40
DPSC - PUBLIC SAFETY	2,415	2,291.00	148,986,646.38	203	108.80	11,778,793.00	2,618	2,399.80	160,765,439.38
DYS-OFF OF JUV JUST	651	641.00	34,203,569.40	77	54.00	4,864,361.58	728	695.00	39,067,930.98
LDH	7,304	7,012.90	400,200,832.05	267	115.93	26,623,342.14	7,571	7,128.83	426,824,174.19
DCFS	3,749	3,643.00	196,420,357.12	64	29.00	5,077,909.98	3,813	3,672.00	201,498,267.10
DNR	291	279.00	19,210,666.80	10	9.00	1,092,665.60	301	288.00	20,303,332.40
REVENUE	636	589.00	36,742,533.36	20	11.85	1,989,371.80	656	600.85	38,731,905.16
DEQ	680	661.00	45,103,648.98	15	11.00	1,452,112.48	695	672.00	46,555,761.46
LWC	891	821.00	45,015,395.62	7	7.00	998,899.20	898	828.00	46,014,294.82
WILDLIFE & FISHERIES	725	708.00	44,961,548.84	10	9.00	1,042,663.44	735	717.00	46,004,212.28
CIVIL SERVICE AGENCIES	159	159.00	11,286,412.80	47	15.00	1,629,174.04	206	174.00	12,915,586.84
HIGHER EDUCATION	3,341	3,251.03	120,525,793.29	20,141	15,738.51	1,055,721,567.62	23,482	18,989.54	1,176,247,360.91
HEALTH CARE SERVICES	250	247.80	11,042,565.40	181	138.98	12,996,418.11	431	386.78	24,038,983.51
EDUCATION	454	414.00	28,836,404.40	51	51.00	5,685,831.84	505	465.00	34,522,236.24
EDUCATION - OTHER	172	160.50	7,205,086.84	517	410.70	28,496,494.16	689	571.20	35,701,581.00
PUBLIC SERVICE COMM	64	62.00	3,645,308.68	17	17.00	1,109,946.76	81	79.00	4,755,255.44
AGRICULTURE	546	522.00	28,489,270.16	41	40.00	4,749,398.42	587	562.00	33,238,668.58
JUSTICE	0	0.00	0.00	476	468.70	34,526,112.40	476	468.70	34,526,112.40
INSURANCE	191	184.00	11,584,886.56	28	26.00	3,651,422.58	219	210.00	15,236,309.14
LIEUTENANT GOVERNOR	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
SECRETARY OF STATE	464	292.00	20,075,301.48	22	20.00	2,062,807.50	486	312.00	22,138,108.98
TREASURY	48	44.00	3,162,997.76	23	14.00	1,909,050.26	71	58.00	5,072,048.02
TOTALS	35,095	33,436.28	1,873,949,277.34	23,838	18,799.72	1,302,594,130.33	58,933	52,236.00	3,176,543,407.67

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/14/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,591	3,498.83	131,568,358.69	20,322	15,877.49	1,068,717,985.73	23,913	19,376.32	1,200,286,344.42
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,504	29,937.45	1,742,380,918.65	3,506	2,912.23	233,431,144.20	35,010	32,849.68	1,975,812,062.85
TOTALS	35,095	33,436.28	1,873,949,277.34	23,838	18,799.72	1,302,594,130.33	58,933	52,236.00	3,176,543,407.67
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,095	33,436.28	1,873,949,277.34	23,828	18,789.72	1,302,149,129.93	58,923	52,226.00	3,176,098,407.27
Employees with In-State Resident	32,677		1,773,054,598.71	16,207		867,383,429.50	48,884		2,640,438,028.21
Employees with Out-of State Resident	966		44,468,505.64	802		24,700,613.46	1,768		69,169,119.10
Employees with Unknown Resident	1,452		56,426,172.99	6,829		410,510,087.37	8,281		466,936,260.36