



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/23/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/23/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.50	5,891,855.96	98	74.50	5,891,855.96
Agency Total	0	0.00	0.00	98	74.50	5,891,855.96	98	74.50	5,891,855.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,539,801.42	1	1.00	109,000.06	44	42.00	2,648,801.48
Agency Total	43	41.00	2,539,801.42	1	1.00	109,000.06	44	42.00	2,648,801.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,045,035.46	1	1.00	118,976.00	31	31.00	2,164,011.46
Agency Total	30	30.00	2,045,035.46	1	1.00	118,976.00	31	31.00	2,164,011.46
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	353.00	25,632,027.20	107	104.00	8,850,264.28	484	457.00	34,482,291.48
Agency Total	377	353.00	25,632,027.20	107	104.00	8,850,264.28	484	457.00	34,482,291.48
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	14,159,731.30	12	4.00	854,963.20	181	172.00	15,014,694.50
Agency Total	169	168.00	14,159,731.30	12	4.00	854,963.20	181	172.00	15,014,694.50

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	14,217,746.66	223	223.00	14,217,746.66
Agency Total	0	0.00	0.00	223	223.00	14,217,746.66	223	223.00	14,217,746.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	875	847.00	39,052,719.92	876	848.00	39,099,894.32
Agency Total	1	1.00	47,174.40	875	847.00	39,052,719.92	876	848.00	39,099,894.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	722,664.54	16	16.00	1,338,780.04
Agency Total	10	10.00	616,115.50	6	6.00	722,664.54	16	16.00	1,338,780.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
Agency Total	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,895,975.98	1	1.00	126,152.00	68	66.00	4,022,127.98
Agency Total	67	65.00	3,895,975.98	1	1.00	126,152.00	68	66.00	4,022,127.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	961,708.80	73	58.00	3,601,620.88	89	74.00	4,563,329.68
Agency Total	16	16.00	961,708.80	73	58.00	3,601,620.88	89	74.00	4,563,329.68

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,194,156.80	1	1.00	156,832.00	86	82.80	6,350,988.80
Agency Total	85	81.80	6,194,156.80	1	1.00	156,832.00	86	82.80	6,350,988.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	40.00	2,671,926.40	2	2.00	286,000.00	49	42.00	2,957,926.40
Agency Total	47	40.00	2,671,926.40	2	2.00	286,000.00	49	42.00	2,957,926.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,782,549.12	0	0.00	0.00	37	37.00	2,782,549.12
Agency Total	37	37.00	2,782,549.12	0	0.00	0.00	37	37.00	2,782,549.12
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,295,590.40	0	0.00	0.00	31	31.00	1,295,590.40
Agency Total	31	31.00	1,295,590.40	0	0.00	0.00	31	31.00	1,295,590.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	770.00	58,526,989.30	3	2.50	374,379.20	801	772.50	58,901,368.50
Agency Total	798	770.00	58,526,989.30	3	2.50	374,379.20	801	772.50	58,901,368.50

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,971,760.00	1	1.00	140,608.00	49	49.00	4,112,368.00
Agency Total	48	48.00	3,971,760.00	1	1.00	140,608.00	49	49.00	4,112,368.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	85.00	5,851,684.80	0	0.00	0.00	85	85.00	5,851,684.80
Agency Total	85	85.00	5,851,684.80	0	0.00	0.00	85	85.00	5,851,684.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,903	1,835.80	135,115,882.98	1,407	1,329.00	74,882,696.30	3,310	3,164.80	209,998,579.28
DEPARTMENT TOTALS	1,903	1,835.80	135,115,882.98	1,407	1,329.00	74,882,696.30	3,310	3,164.80	209,998,579.28

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	113.00	5,339,633.00	35	6.00	723,618.54	152	119.00	6,063,251.54
Agency Total	117	113.00	5,339,633.00	35	6.00	723,618.54	152	119.00	6,063,251.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	90.00	4,178,127.20	0	0.00	0.00	109	90.00	4,178,127.20
Agency Total	109	90.00	4,178,127.20	0	0.00	0.00	109	90.00	4,178,127.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	128.00	5,631,698.54	0	0.00	0.00	152	128.00	5,631,698.54
Agency Total	152	128.00	5,631,698.54	0	0.00	0.00	152	128.00	5,631,698.54
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	121.00	5,236,629.06	0	0.00	0.00	134	121.00	5,236,629.06
Agency Total	134	121.00	5,236,629.06	0	0.00	0.00	134	121.00	5,236,629.06
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	107.00	4,702,349.60	0	0.00	0.00	122	107.00	4,702,349.60
Agency Total	122	107.00	4,702,349.60	0	0.00	0.00	122	107.00	4,702,349.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	113.00	5,192,044.00	0	0.00	0.00	121	113.00	5,192,044.00
Agency Total	121	113.00	5,192,044.00	0	0.00	0.00	121	113.00	5,192,044.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	672.00	30,280,481.40	35	6.00	723,618.54	790	678.00	31,004,099.94
DEPARTMENT TOTALS	755	672.00	30,280,481.40	35	6.00	723,618.54	790	678.00	31,004,099.94

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	13	13.00	1,630,678.92	35	34.00	3,307,949.32
Agency Total	22	21.00	1,677,270.40	13	13.00	1,630,678.92	35	34.00	3,307,949.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
Agency Total	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,092,634.26	45	45.00	4,916,370.94	105	103.00	9,009,005.20
DEPARTMENT TOTALS	60	58.00	4,092,634.26	45	45.00	4,916,370.94	105	103.00	9,009,005.20

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,814,001.84	5	4.75	482,388.40	48	43.50	3,296,390.24
Agency Total	43	38.75	2,814,001.84	5	4.75	482,388.40	48	43.50	3,296,390.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,316,501.20	1	1.00	131,497.60	45	44.00	2,447,998.80
Agency Total	44	43.00	2,316,501.20	1	1.00	131,497.60	45	44.00	2,447,998.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,544,960.64	2	2.00	233,126.40	83	64.00	3,778,087.04
Agency Total	81	62.00	3,544,960.64	2	2.00	233,126.40	83	64.00	3,778,087.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	253.00	11,891,890.40	18	6.00	532,396.80	366	259.00	12,424,287.20
Agency Total	348	253.00	11,891,890.40	18	6.00	532,396.80	366	259.00	12,424,287.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,927,536.00	6	6.00	512,782.40	38	36.00	2,440,318.40
Agency Total	32	30.00	1,927,536.00	6	6.00	512,782.40	38	36.00	2,440,318.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	61.00	3,250,863.20	2	2.00	236,371.20	106	63.00	3,487,234.40
Agency Total	104	61.00	3,250,863.20	2	2.00	236,371.20	106	63.00	3,487,234.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	487.75	25,745,753.28	34	21.75	2,128,562.80	686	509.50	27,874,316.08
DEPARTMENT TOTALS	652	487.75	25,745,753.28	34	21.75	2,128,562.80	686	509.50	27,874,316.08

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	12,474,228.00	9	9.00	1,316,910.40	189	188.00	13,791,138.40
Agency Total	180	179.00	12,474,228.00	9	9.00	1,316,910.40	189	188.00	13,791,138.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,772	3,765.00	205,983,432.20	9	9.00	978,016.00	3,781	3,774.00	206,961,448.20
Agency Total	3,772	3,765.00	205,983,432.20	9	9.00	978,016.00	3,781	3,774.00	206,961,448.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,952	3,944.00	218,457,660.20	18	18.00	2,294,926.40	3,970	3,962.00	220,752,586.60
DEPARTMENT TOTALS	3,952	3,944.00	218,457,660.20	18	18.00	2,294,926.40	3,970	3,962.00	220,752,586.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	296	259.00	17,196,956.96	13	13.00	1,697,497.62	309	272.00	18,894,454.58
Agency Total	296	259.00	17,196,956.96	18	18.00	1,917,497.92	314	277.00	19,114,454.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,076	1,029.00	55,663,316.80	8	8.00	1,370,994.82	1,084	1,037.00	57,034,311.62
Agency Total	1,076	1,029.00	55,663,316.80	8	8.00	1,370,994.82	1,084	1,037.00	57,034,311.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	312.00	16,707,371.20	3	3.00	207,875.20	337	315.00	16,915,246.40
Agency Total	334	312.00	16,707,371.20	3	3.00	207,875.20	337	315.00	16,915,246.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	249.00	12,963,185.04	5	5.00	480,170.08	262	254.00	13,443,355.12
Agency Total	257	249.00	12,963,185.04	5	5.00	480,170.08	262	254.00	13,443,355.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	221.00	10,431,890.56	1	1.00	82,746.30	226	222.00	10,514,636.86
Agency Total	225	221.00	10,431,890.56	1	1.00	82,746.30	226	222.00	10,514,636.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	472.00	24,398,283.00	4	3.00	376,064.00	497	475.00	24,774,347.00
Agency Total	493	472.00	24,398,283.00	4	3.00	376,064.00	497	475.00	24,774,347.00

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	422.00	23,099,019.84	7	7.00	1,064,627.20	449	429.00	24,163,647.04
Agency Total	442	422.00	23,099,019.84	7	7.00	1,064,627.20	449	429.00	24,163,647.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	294.00	15,179,785.40	3	2.00	372,195.20	317	296.00	15,551,980.60
Agency Total	314	294.00	15,179,785.40	3	2.00	372,195.20	317	296.00	15,551,980.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	740.00	45,585,781.28	0	0.00	0.00	789	740.00	45,585,781.28
Agency Total	789	740.00	45,585,781.28	0	0.00	0.00	789	740.00	45,585,781.28
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	292.00	14,761,418.88	6	5.00	727,621.96	317	297.00	15,489,040.84
Agency Total	311	292.00	14,761,418.88	6	5.00	727,621.96	317	297.00	15,489,040.84
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,597,477.32	0	0.00	0.00	66	63.00	3,597,477.32
Agency Total	66	63.00	3,597,477.32	0	0.00	0.00	66	63.00	3,597,477.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,603	4,353.00	239,584,486.28	50	47.00	6,379,792.38	4,653	4,400.00	245,964,278.66
DEPARTMENT TOTALS	4,603	4,353.00	239,584,486.28	55	52.00	6,599,792.68	4,658	4,405.00	246,184,278.96

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	100.00	7,098,566.80	0	0.00	0.00	115	100.00	7,098,566.80
Agency Total	115	100.00	7,098,566.80	0	0.00	0.00	115	100.00	7,098,566.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,512.00	109,223,504.26	92	63.30	5,381,398.36	1,664	1,575.30	114,604,902.62
Agency Total	1,572	1,512.00	109,223,504.26	92	63.30	5,381,398.36	1,664	1,575.30	114,604,902.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	483.00	21,391,455.02	5	4.00	465,748.40	517	487.00	21,857,203.42
Agency Total	512	483.00	21,391,455.02	5	4.00	465,748.40	517	487.00	21,857,203.42
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	149.00	9,487,296.00	104	37.00	5,652,635.82	259	186.00	15,139,931.82
Agency Total	155	149.00	9,487,296.00	104	37.00	5,652,635.82	259	186.00	15,139,931.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	177,008.00	4	3.00	246,844.00
Agency Total	2	1.00	69,836.00	2	2.00	177,008.00	4	3.00	246,844.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	918,257.60	1	1.00	118,987.96	15	14.00	1,037,245.56
Agency Total	14	13.00	918,257.60	1	1.00	118,987.96	15	14.00	1,037,245.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,380	2,267.00	148,704,824.84	205	108.30	11,920,162.54	2,585	2,375.30	160,624,987.38
DEPARTMENT TOTALS	2,380	2,267.00	148,704,824.84	205	108.30	11,920,162.54	2,585	2,375.30	160,624,987.38

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56
Agency Total	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56
DEPARTMENT TOTALS	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	122.80	6,998,933.76	18	15.05	2,011,056.32	144	137.85	9,009,990.08
Agency Total	126	122.80	6,998,933.76	18	15.05	2,011,056.32	144	137.85	9,009,990.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	156.00	9,345,567.40	19	12.33	2,308,740.51	187	168.33	11,654,307.91
Agency Total	168	156.00	9,345,567.40	19	12.33	2,308,740.51	187	168.33	11,654,307.91
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	11,909,206.40	12	9.00	1,955,345.60	205	202.00	13,864,552.00
Agency Total	193	193.00	11,909,206.40	12	9.00	1,955,345.60	205	202.00	13,864,552.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	920	909.00	50,884,414.10	6	2.00	397,654.40	926	911.00	51,282,068.50
Agency Total	920	909.00	50,884,414.10	6	2.00	397,654.40	926	911.00	51,282,068.50
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	402.50	32,974,646.64	21	10.00	1,885,420.94	453	412.50	34,860,067.58
Agency Total	432	402.50	32,974,646.64	21	10.00	1,885,420.94	453	412.50	34,860,067.58

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.00	7,959,494.40	7	6.60	1,303,024.32	142	137.60	9,262,518.72
Agency Total	135	131.00	7,959,494.40	7	6.60	1,303,024.32	142	137.60	9,262,518.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,498,238.20	4	4.00	546,504.40	96	96.00	6,044,742.60
Agency Total	92	92.00	5,498,238.20	4	4.00	546,504.40	96	96.00	6,044,742.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	366.00	21,564,368.54	26	3.00	2,192,486.40	399	369.00	23,756,854.94
Agency Total	373	366.00	21,564,368.54	26	3.00	2,192,486.40	399	369.00	23,756,854.94
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
Agency Total	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,206.00	82,038,325.72	87	10.00	5,273,658.00	1,339	1,216.00	87,311,983.72
Agency Total	1,252	1,206.00	82,038,325.72	87	10.00	5,273,658.00	1,339	1,216.00	87,311,983.72

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,507	1,361.00	70,700,213.22	57	13.50	4,676,817.08	1,564	1,374.50	75,377,030.30
Agency Total	1,507	1,361.00	70,700,213.22	57	13.50	4,676,817.08	1,564	1,374.50	75,377,030.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,542.00	68,210,928.99	12	10.50	996,985.60	1,601	1,552.50	69,207,914.59
Agency Total	1,589	1,542.00	68,210,928.99	12	10.50	996,985.60	1,601	1,552.50	69,207,914.59
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,496,127.80	5	2.00	369,080.40	89	79.00	4,865,208.20
Agency Total	84	77.00	4,496,127.80	5	2.00	369,080.40	89	79.00	4,865,208.20
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,023,543.20	2	2.00	256,006.40	91	89.00	5,279,549.60
Agency Total	89	87.00	5,023,543.20	2	2.00	256,006.40	91	89.00	5,279,549.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
Agency Total	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Agency Total	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,255	6,938.30	394,936,774.47	306	121.33	28,169,141.72	7,561	7,059.63	423,105,916.19
DEPARTMENT TOTALS	7,255	6,938.30	394,936,774.47	306	121.33	28,169,141.72	7,561	7,059.63	423,105,916.19

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,446	3,338.00	183,142,952.72	73	50.00	5,969,874.82	3,519	3,388.00	189,112,827.54
Agency Total	3,446	3,338.00	183,142,952.72	73	50.00	5,969,874.82	3,519	3,388.00	189,112,827.54
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,446	3,338.00	183,142,952.72	73	50.00	5,969,874.82	3,519	3,388.00	189,112,827.54
DEPARTMENT TOTALS	3,446	3,338.00	183,142,952.72	73	50.00	5,969,874.82	3,519	3,388.00	189,112,827.54

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,974,913.20	8	7.00	853,465.60	36	33.00	2,828,378.80
Agency Total	28	26.00	1,974,913.20	8	7.00	853,465.60	36	33.00	2,828,378.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	10,683,587.20	1	1.00	129,251.20	171	160.00	10,812,838.40
Agency Total	170	159.00	10,683,587.20	1	1.00	129,251.20	171	160.00	10,812,838.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Agency Total	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	274.00	18,897,772.40	11	10.00	1,221,916.80	299	284.00	20,119,689.20
DEPARTMENT TOTALS	288	274.00	18,897,772.40	11	10.00	1,221,916.80	299	284.00	20,119,689.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	606.00	37,287,533.92	20	13.00	2,008,708.52	672	619.00	39,296,242.44
Agency Total	652	606.00	37,287,533.92	20	13.00	2,008,708.52	672	619.00	39,296,242.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	606.00	37,287,533.92	20	13.00	2,008,708.52	672	619.00	39,296,242.44
DEPARTMENT TOTALS	652	606.00	37,287,533.92	20	13.00	2,008,708.52	672	619.00	39,296,242.44

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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,589,924.30	15	10.00	1,332,635.20	681	656.00	44,922,559.50
Agency Total	666	646.00	43,589,924.30	15	10.00	1,332,635.20	681	656.00	44,922,559.50
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,589,924.30	15	10.00	1,332,635.20	681	656.00	44,922,559.50
DEPARTMENT TOTALS	666	646.00	43,589,924.30	15	10.00	1,332,635.20	681	656.00	44,922,559.50

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	797.50	43,882,707.44	10	10.00	1,304,486.04	879	807.50	45,187,193.48
Agency Total	869	797.50	43,882,707.44	10	10.00	1,304,486.04	879	807.50	45,187,193.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	797.50	43,882,707.44	10	10.00	1,304,486.04	879	807.50	45,187,193.48
DEPARTMENT TOTALS	869	797.50	43,882,707.44	10	10.00	1,304,486.04	879	807.50	45,187,193.48

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,537,995.20	1	1.00	128,887.20	42	41.00	2,666,882.40
Agency Total	41	40.00	2,537,995.20	1	1.00	128,887.20	42	41.00	2,666,882.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	16,835,313.04	5	5.00	497,383.64	245	244.00	17,332,696.68
Agency Total	240	239.00	16,835,313.04	5	5.00	497,383.64	245	244.00	17,332,696.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	13,049,982.92	2	2.00	196,245.40	232	224.00	13,246,228.32
Agency Total	230	222.00	13,049,982.92	2	2.00	196,245.40	232	224.00	13,246,228.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	211.00	12,707,403.80	2	1.00	220,147.20	215	212.00	12,927,551.00
Agency Total	213	211.00	12,707,403.80	2	1.00	220,147.20	215	212.00	12,927,551.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	45,130,694.96	10	9.00	1,042,663.44	734	721.00	46,173,358.40
DEPARTMENT TOTALS	724	712.00	45,130,694.96	10	9.00	1,042,663.44	734	721.00	46,173,358.40

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	7,389,283.20	33	0.00	482,139.84	133	99.00	7,871,423.04
Agency Total	100	99.00	7,389,283.20	33	0.00	482,139.84	133	99.00	7,871,423.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
Agency Total	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,433,350.40	0	0.00	0.00	37	37.00	2,433,350.40
Agency Total	37	37.00	2,433,350.40	0	0.00	0.00	37	37.00	2,433,350.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	11,210,680.00	50	15.00	1,659,512.66	207	171.00	12,870,192.66
DEPARTMENT TOTALS	157	156.00	11,210,680.00	50	15.00	1,659,512.66	207	171.00	12,870,192.66

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	599	597.92	24,377,713.20	3,103	2,898.64	226,802,334.64	3,702	3,496.56	251,180,047.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	24,377,713.20	3,103	2,898.64	226,802,334.64	3,702	3,496.56	251,180,047.84
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,597,633.20	247	175.20	8,943,766.43	294	222.20	10,541,399.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,597,633.20	247	175.20	8,943,766.43	294	222.20	10,541,399.63
0603 - University of New Orleans									
Education Employees	50	44.00	1,964,648.40	547	421.98	28,916,622.33	597	465.98	30,881,270.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	44.00	1,964,648.40	547	421.98	28,916,622.33	597	465.98	30,881,270.73
0604 - LSU-Health Sciences Center NO									
Education Employees	238	238.00	8,792,362.67	807	732.79	76,097,150.59	1,045	970.79	84,889,513.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	238.00	8,792,362.67	807	732.79	76,097,150.59	1,045	970.79	84,889,513.26
0605 - LSU-Eunice									
Education Employees	29	29.00	964,050.48	175	128.22	5,819,352.06	204	157.22	6,783,402.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	964,050.48	175	128.22	5,819,352.06	204	157.22	6,783,402.54
0606 - LSU-Shreveport									
Education Employees	56	55.05	1,730,095.92	392	296.24	19,528,507.03	448	351.29	21,258,602.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.05	1,730,095.92	392	296.24	19,528,507.03	448	351.29	21,258,602.95

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	149.45	6,020,267.76	318	310.23	24,873,693.39	469	459.68	30,893,961.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	149.45	6,020,267.76	318	310.23	24,873,693.39	469	459.68	30,893,961.15
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,831,335.32	179	174.20	12,409,216.06	223	217.00	14,240,551.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,831,335.32	179	174.20	12,409,216.06	223	217.00	14,240,551.38
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,278,411.64	395	393.16	33,971,490.01	472	470.16	37,249,901.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,278,411.64	395	393.16	33,971,490.01	472	470.16	37,249,901.65
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,752,150.40	544	292.03	18,941,113.74	594	342.03	20,693,264.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,752,150.40	544	292.03	18,941,113.74	594	342.03	20,693,264.14
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	238	236.00	8,580,566.02	1,110	1,103.50	47,690,104.83	1,348	1,339.50	56,270,670.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	236.00	8,580,566.02	1,110	1,103.50	47,690,104.83	1,348	1,339.50	56,270,670.85

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
0618 - SU Shreveport									
Education Employees	24	23.00	815,193.00	181	165.57	6,926,884.60	205	188.57	7,742,077.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	815,193.00	181	165.57	6,926,884.60	205	188.57	7,742,077.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	163	163.00	5,029,211.20	608	504.11	29,137,710.93	771	667.11	34,166,922.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	163.00	5,029,211.20	608	504.11	29,137,710.93	771	667.11	34,166,922.13
0623 - Grambling State University									
Education Employees	62	59.60	2,144,602.02	367	347.20	20,968,474.01	429	406.80	23,113,076.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	59.60	2,144,602.02	367	347.20	20,968,474.01	429	406.80	23,113,076.03
0625 - La Tech University									
Education Employees	219	219.00	6,892,974.40	779	485.95	26,918,786.88	998	704.95	33,811,761.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	219	219.00	6,892,974.40	779	485.95	26,918,786.88	998	704.95	33,811,761.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	87	84.50	2,738,975.20	540	406.31	29,160,412.40	627	490.81	31,899,387.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,738,975.20	540	406.31	29,160,412.40	627	490.81	31,899,387.60
0629 - University of La-Monroe									
Education Employees	176	176.00	6,104,064.00	723	720.05	49,503,897.18	899	896.05	55,607,961.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	6,104,064.00	723	720.05	49,503,897.18	899	896.05	55,607,961.18
0631 - Northwestern State University									
Education Employees	103	103.00	3,647,841.40	575	557.00	33,096,115.29	678	660.00	36,743,956.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	3,647,841.40	575	557.00	33,096,115.29	678	660.00	36,743,956.69
0634 - Southeastern La University									
Education Employees	266	263.00	8,814,873.60	769	713.57	45,531,378.65	1,035	976.57	54,346,252.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	263.00	8,814,873.60	769	713.57	45,531,378.65	1,035	976.57	54,346,252.25
0640 - University of La-Lafayette									
Education Employees	406	382.00	14,204,600.80	1,594	1,508.10	108,307,506.34	2,000	1,890.10	122,512,107.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	406	382.00	14,204,600.80	1,594	1,508.10	108,307,506.34	2,000	1,890.10	122,512,107.14
0641 - Delgado Community College									
Education Employees	151	109.00	4,847,148.80	1,485	622.41	36,262,972.77	1,636	731.41	41,110,121.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	109.00	4,847,148.80	1,485	622.41	36,262,972.77	1,636	731.41	41,110,121.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	205	108.38	5,654,997.79	211	113.05	5,784,750.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	205	108.38	5,654,997.79	211	113.05	5,784,750.79
0644 - Bossier Community College									
Education Employees	21	20.00	799,302.40	757	297.54	16,060,485.58	778	317.54	16,859,787.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	20.00	799,302.40	757	297.54	16,060,485.58	778	317.54	16,859,787.98
0671 - HED-Board of Regents									
Education Employees	16	16.00	1,131,187.20	219	211.70	15,417,736.10	235	227.70	16,548,923.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	1,131,187.20	219	211.70	15,417,736.10	235	227.70	16,548,923.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	250	138.91	7,814,656.39	258	146.91	8,119,022.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	250	138.91	7,814,656.39	258	146.91	8,119,022.99
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	513,552.00	348	212.59	11,701,904.46	363	227.59	12,215,456.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	348	212.59	11,701,904.46	363	227.59	12,215,456.46
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	183	97.12	4,882,405.26	184	98.12	4,906,454.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	183	97.12	4,882,405.26	184	98.12	4,906,454.85

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	15	15.00	562,972.80	321	211.46	12,109,719.39	336	226.46	12,672,692.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,972.80	321	211.46	12,109,719.39	336	226.46	12,672,692.19
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	187	135.40	7,153,136.64	188	136.40	7,202,152.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	187	135.40	7,153,136.64	188	136.40	7,202,152.13
N645 - South La Community College-NP									
Education Employees	49	49.00	1,752,503.60	561	330.78	17,900,797.74	610	379.78	19,653,301.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,752,503.60	561	330.78	17,900,797.74	610	379.78	19,653,301.34
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	276,452.80	252	146.88	7,393,594.83	259	153.88	7,670,047.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	276,452.80	252	146.88	7,393,594.83	259	153.88	7,670,047.63
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	365	245.43	11,698,397.06	373	253.43	12,051,144.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	365	245.43	11,698,397.06	373	253.43	12,051,144.26
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	155	153.00	14,132,072.09	155	153.00	14,132,072.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	155	153.00	14,132,072.09	155	153.00	14,132,072.09

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,433	3,342.99	123,664,933.07	19,571	15,561.64	1,037,334,906.36	23,004	18,904.63	1,160,999,839.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,433	3,342.99	123,664,933.07	19,571	15,561.64	1,037,334,906.36	23,004	18,904.63	1,160,999,839.43

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	247	245.40	10,856,650.06	125	92.28	7,785,807.58	372	337.68	18,642,457.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.40	10,856,650.06	125	92.28	7,785,807.58	372	337.68	18,642,457.64
HEALTH CARE SERVICES TOTALS									
Education Employees	248	246.40	10,903,886.86	175	136.53	12,757,230.25	423	382.93	23,661,117.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	248	246.40	10,903,886.86	175	136.53	12,757,230.25	423	382.93	23,661,117.11

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	429.00	29,780,032.80	39	39.00	4,581,408.00	514	468.00	34,361,440.80
Agency Total	475	429.00	29,780,032.80	39	39.00	4,581,408.00	514	468.00	34,361,440.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	429.00	29,780,032.80	49	49.00	5,521,484.80	524	478.00	35,301,517.60
DEPARTMENT TOTALS	475	429.00	29,780,032.80	49	49.00	5,521,484.80	524	478.00	35,301,517.60

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	3,744,909.52	201	187.00	11,083,870.78	311	291.00	14,828,780.30
Agency Total	110	104.00	3,744,909.52	201	187.00	11,083,870.78	311	291.00	14,828,780.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	84.50	5,160,026.82	106	95.50	5,601,902.02
Agency Total	11	11.00	441,875.20	95	84.50	5,160,026.82	106	95.50	5,601,902.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	126	45.00	5,368,083.24	128	47.00	5,503,054.44
Agency Total	2	2.00	134,971.20	126	45.00	5,368,083.24	128	47.00	5,503,054.44
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.50	2,645,472.18	10	10.00	800,192.12	55	52.50	3,445,664.30
Agency Total	45	42.50	2,645,472.18	10	10.00	800,192.12	55	52.50	3,445,664.30
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	95	75.70	5,279,286.22	102	82.70	5,604,530.42
Agency Total	7	7.00	325,244.20	95	75.70	5,279,286.22	102	82.70	5,604,530.42

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	166.50	7,292,472.30	538	413.20	28,570,411.28	713	579.70	35,862,883.58
DEPARTMENT TOTALS	175	166.50	7,292,472.30	538	413.20	28,570,411.28	713	579.70	35,862,883.58

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,360,249.88	13	13.00	957,242.78	71	70.00	4,317,492.66
Agency Total	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,360,249.88	13	13.00	957,242.78	71	70.00	4,317,492.66
DEPARTMENT TOTALS	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	513.00	28,030,585.96	43	42.00	4,653,553.06	590	555.00	32,684,139.02
Agency Total	547	513.00	28,030,585.96	43	42.00	4,653,553.06	590	555.00	32,684,139.02
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	513.00	28,030,585.96	43	42.00	4,653,553.06	590	555.00	32,684,139.02
DEPARTMENT TOTALS	547	513.00	28,030,585.96	43	42.00	4,653,553.06	590	555.00	32,684,139.02

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	479.70	35,440,043.60	486	479.70	35,440,043.60
Agency Total	0	0.00	0.00	486	479.70	35,440,043.60	486	479.70	35,440,043.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	479.70	35,440,043.60	486	479.70	35,440,043.60
DEPARTMENT TOTALS	0	0.00	0.00	486	479.70	35,440,043.60	486	479.70	35,440,043.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,277,883.70	214	205.00	15,031,117.40
Agency Total	190	183.00	11,753,233.70	24	22.00	3,277,883.70	214	205.00	15,031,117.40
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,277,883.70	214	205.00	15,031,117.40
DEPARTMENT TOTALS	190	183.00	11,753,233.70	24	22.00	3,277,883.70	214	205.00	15,031,117.40

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	286.00	19,660,804.80	23	20.00	2,067,257.40	479	306.00	21,728,062.20
Agency Total	456	286.00	19,660,804.80	23	20.00	2,067,257.40	479	306.00	21,728,062.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	286.00	19,660,804.80	23	20.00	2,067,257.40	479	306.00	21,728,062.20
DEPARTMENT TOTALS	456	286.00	19,660,804.80	23	20.00	2,067,257.40	479	306.00	21,728,062.20

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,187,146.56	26	15.00	2,054,766.74	75	59.00	5,241,913.30
Agency Total	49	44.00	3,187,146.56	26	15.00	2,054,766.74	75	59.00	5,241,913.30
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,187,146.56	26	15.00	2,054,766.74	75	59.00	5,241,913.30
DEPARTMENT TOTALS	49	44.00	3,187,146.56	26	15.00	2,054,766.74	75	59.00	5,241,913.30

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,903	1,835.80	135,115,882.98	1,407	1,329.00	74,882,696.30	3,310	3,164.80	209,998,579.28
VETERANS AFFAIRS	755	672.00	30,280,481.40	35	6.00	723,618.54	790	678.00	31,004,099.94
ECONOMIC DEVELOPMENT	60	58.00	4,092,634.26	45	45.00	4,916,370.94	105	103.00	9,009,005.20
CRT	652	487.75	25,745,753.28	34	21.75	2,128,562.80	686	509.50	27,874,316.08
DOTD	3,952	3,944.00	218,457,660.20	18	18.00	2,294,926.40	3,970	3,962.00	220,752,586.60
DPSC - CORRECTIONS	4,603	4,353.00	239,584,486.28	55	52.00	6,599,792.68	4,658	4,405.00	246,184,278.96
DPSC - PUBLIC SAFETY	2,380	2,267.00	148,704,824.84	205	108.30	11,920,162.54	2,585	2,375.30	160,624,987.38
DYS-OFF OF JUV JUST	604	595.00	31,990,824.58	71	51.00	4,471,290.98	675	646.00	36,462,115.56
LDH	7,255	6,938.30	394,936,774.47	306	121.33	28,169,141.72	7,561	7,059.63	423,105,916.19
DCFS	3,446	3,338.00	183,142,952.72	73	50.00	5,969,874.82	3,519	3,388.00	189,112,827.54
DNR	288	274.00	18,897,772.40	11	10.00	1,221,916.80	299	284.00	20,119,689.20
REVENUE	652	606.00	37,287,533.92	20	13.00	2,008,708.52	672	619.00	39,296,242.44
DEQ	666	646.00	43,589,924.30	15	10.00	1,332,635.20	681	656.00	44,922,559.50
LWC	869	797.50	43,882,707.44	10	10.00	1,304,486.04	879	807.50	45,187,193.48
WILDLIFE & FISHERIES	724	712.00	45,130,694.96	10	9.00	1,042,663.44	734	721.00	46,173,358.40
CIVIL SERVICE AGENCIES	157	156.00	11,210,680.00	50	15.00	1,659,512.66	207	171.00	12,870,192.66
HIGHER EDUCATION	3,433	3,342.99	123,664,933.07	19,571	15,561.64	1,037,334,906.36	23,004	18,904.63	1,160,999,839.43
HEALTH CARE SERVICES	248	246.40	10,903,886.86	175	136.53	12,757,230.25	423	382.93	23,661,117.11
EDUCATION	475	429.00	29,780,032.80	49	49.00	5,521,484.80	524	478.00	35,301,517.60
EDUCATION - OTHER	175	166.50	7,292,472.30	538	413.20	28,570,411.28	713	579.70	35,862,883.58
PUBLIC SERVICE COMM	58	57.00	3,360,249.88	18	18.00	1,182,242.88	76	75.00	4,542,492.76
AGRICULTURE	547	513.00	28,030,585.96	43	42.00	4,653,553.06	590	555.00	32,684,139.02
JUSTICE	0	0.00	0.00	486	479.70	35,440,043.60	486	479.70	35,440,043.60
INSURANCE	190	183.00	11,753,233.70	24	22.00	3,277,883.70	214	205.00	15,031,117.40
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	456	286.00	19,660,804.80	23	20.00	2,067,257.40	479	306.00	21,728,062.20
TREASURY	49	44.00	3,187,146.56	26	15.00	2,054,766.74	75	59.00	5,241,913.30
TOTALS	34,600	32,951.24	1,849,875,877.96	23,334	18,642.45	1,284,841,335.61	57,934	51,593.69	3,134,717,213.57

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,681	3,589.39	134,568,819.93	19,746	15,698.17	1,050,092,136.61	23,427	19,287.56	1,184,660,956.54
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,919	29,361.85	1,715,307,058.03	3,578	2,934.28	234,304,198.60	34,497	32,296.13	1,949,611,256.63
TOTALS	34,600	32,951.24	1,849,875,877.96	23,334	18,642.45	1,284,841,335.61	57,934	51,593.69	3,134,717,213.57
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,600	32,951.24	1,849,875,877.96	23,324	18,632.45	1,284,396,335.21	57,924	51,583.69	3,134,272,213.17
Employees with In-State Resident	32,110		1,746,391,076.00	15,713		853,899,381.09	47,823		2,600,290,457.09
Employees with Out-of State Resident	992		45,462,309.36	732		23,730,692.84	1,724		69,193,002.20
Employees with Unknown Resident	1,498		58,022,492.60	6,889		407,211,261.68	8,387		465,233,754.28