



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/8/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/8/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	72.00	5,707,820.64	93	72.00	5,707,820.64
Agency Total	0	0.00	0.00	93	72.00	5,707,820.64	93	72.00	5,707,820.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
Agency Total	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	358.00	25,302,786.60	108	105.00	8,848,798.92	489	463.00	34,151,585.52
Agency Total	381	358.00	25,302,786.60	108	105.00	8,848,798.92	489	463.00	34,151,585.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,564,124.86	12	5.00	933,792.08	176	168.00	14,497,916.94

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	164	163.00	13,564,124.86	12	5.00	933,792.08	176	168.00	14,497,916.94
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,166,337.38	229	229.00	14,166,337.38
Agency Total	0	0.00	0.00	229	229.00	14,166,337.38	229	229.00	14,166,337.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	852	830.00	37,340,237.58	853	831.00	37,386,496.78
Agency Total	1	1.00	46,259.20	852	830.00	37,340,237.58	853	831.00	37,386,496.78
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
Agency Total	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,425,321.60	2	2.00	199,139.20	40	40.00	2,624,460.80
Agency Total	38	38.00	2,425,321.60	2	2.00	199,139.20	40	40.00	2,624,460.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,829,582.90	2	1.00	202,592.00	71	67.00	4,032,174.90
Agency Total	69	66.00	3,829,582.90	2	1.00	202,592.00	71	67.00	4,032,174.90
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	14	14.00	856,460.80	77	61.00	3,627,766.48	91	75.00	4,484,227.28
Agency Total	14	14.00	856,460.80	77	61.00	3,627,766.48	91	75.00	4,484,227.28

0255 - GOV-Office of Financial Instit

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	5,989,495.20	1	1.00	156,832.00	86	82.80	6,146,327.20
Agency Total	85	81.80	5,989,495.20	1	1.00	156,832.00	86	82.80	6,146,327.20

0800 - DOA-Office of Group Benefits

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	2,860,728.00	2	2.00	286,000.00	53	47.00	3,146,728.00
Agency Total	51	45.00	2,860,728.00	2	2.00	286,000.00	53	47.00	3,146,728.00

0804 - DOA-Office of Risk Management

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,672,170.80	0	0.00	0.00	36	36.00	2,672,170.80
Agency Total	36	36.00	2,672,170.80	0	0.00	0.00	36	36.00	2,672,170.80

0806 - DOA-La Property Assist Agency

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,231,656.40	0	0.00	0.00	31	31.00	1,231,656.40
Agency Total	31	31.00	1,231,656.40	0	0.00	0.00	31	31.00	1,231,656.40

0807 - DOA-Fed Property Assistance

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40

0815 - DOA-Office of Technology Svcs

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	771.00	57,201,020.50	2	1.50	224,369.60	797	772.50	57,425,390.10
Agency Total	795	771.00	57,201,020.50	2	1.50	224,369.60	797	772.50	57,425,390.10

0816 - CS-Div of Administrative Law

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
Agency Total	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80

0820 - DOA-Office Of St Procurement

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,822,398.40	0	0.00	0.00	89	88.00	5,822,398.40
Agency Total	89	88.00	5,822,398.40	0	0.00	0.00	89	88.00	5,822,398.40

0829 - DOA-Off of Aircraft Services

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,904	1,839.80	131,939,117.18	1,391	1,320.50	73,049,115.28	3,295	3,160.30	204,988,232.46
DEPARTMENT TOTALS	1,904	1,839.80	131,939,117.18	1,391	1,320.50	73,049,115.28	3,295	3,160.30	204,988,232.46

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	5,027,812.40	29	6.00	706,471.75	142	115.00	5,734,284.15
Agency Total	113	109.00	5,027,812.40	29	6.00	706,471.75	142	115.00	5,734,284.15
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	94.00	4,192,427.20	0	0.00	0.00	111	94.00	4,192,427.20
Agency Total	111	94.00	4,192,427.20	0	0.00	0.00	111	94.00	4,192,427.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	132.50	5,490,638.40	0	0.00	0.00	150	132.50	5,490,638.40
Agency Total	150	132.50	5,490,638.40	0	0.00	0.00	150	132.50	5,490,638.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	129.00	5,319,745.86	0	0.00	0.00	143	129.00	5,319,745.86
Agency Total	143	129.00	5,319,745.86	0	0.00	0.00	143	129.00	5,319,745.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	108.00	4,662,684.00	0	0.00	0.00	126	108.00	4,662,684.00
Agency Total	126	108.00	4,662,684.00	0	0.00	0.00	126	108.00	4,662,684.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	111.00	4,945,808.40	0	0.00	0.00	119	111.00	4,945,808.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	119	111.00	4,945,808.40	0	0.00	0.00	119	111.00	4,945,808.40
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	683.50	29,639,116.26	29	6.00	706,471.75	791	689.50	30,345,588.01
DEPARTMENT TOTALS	762	683.50	29,639,116.26	29	6.00	706,471.75	791	689.50	30,345,588.01

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,637,282.40	12	12.00	1,498,803.80	34	33.00	3,136,086.20
Agency Total	22	21.00	1,637,282.40	12	12.00	1,498,803.80	34	33.00	3,136,086.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,256,193.68	33	33.00	3,345,104.36	68	68.00	5,601,298.04
Agency Total	35	35.00	2,256,193.68	33	33.00	3,345,104.36	68	68.00	5,601,298.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,893,476.08	45	45.00	4,843,908.16	102	101.00	8,737,384.24
DEPARTMENT TOTALS	57	56.00	3,893,476.08	45	45.00	4,843,908.16	102	101.00	8,737,384.24

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,611,560.64	4	4.00	382,109.00	45	40.75	2,993,669.64
Agency Total	41	36.75	2,611,560.64	4	4.00	382,109.00	45	40.75	2,993,669.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
Agency Total	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,444,983.62	1	1.00	113,588.80	83	62.00	3,558,572.42
Agency Total	82	61.00	3,444,983.62	1	1.00	113,588.80	83	62.00	3,558,572.42
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	255.00	11,619,195.64	20	6.00	543,816.00	358	261.00	12,163,011.64
Agency Total	338	255.00	11,619,195.64	20	6.00	543,816.00	358	261.00	12,163,011.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,921,067.20	6	6.00	493,035.40	39	36.00	2,414,102.60
Agency Total	33	30.00	1,921,067.20	6	6.00	493,035.40	39	36.00	2,414,102.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	63.00	3,223,079.60	2	2.00	227,281.60	106	65.00	3,450,361.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	104	63.00	3,223,079.60	2	2.00	227,281.60	106	65.00	3,450,361.20
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	487.75	25,010,428.30	34	20.00	1,886,274.00	675	507.75	26,896,702.30
DEPARTMENT TOTALS	641	487.75	25,010,428.30	34	20.00	1,886,274.00	675	507.75	26,896,702.30

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	11,859,156.40	7	7.00	987,188.80	183	182.00	12,846,345.20
Agency Total	176	175.00	11,859,156.40	7	7.00	987,188.80	183	182.00	12,846,345.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,800	3,796.00	202,185,770.28	9	9.00	930,425.60	3,809	3,805.00	203,116,195.88
Agency Total	3,800	3,796.00	202,185,770.28	9	9.00	930,425.60	3,809	3,805.00	203,116,195.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,976	3,971.00	214,044,926.68	16	16.00	1,917,614.40	3,992	3,987.00	215,962,541.08
DEPARTMENT TOTALS	3,976	3,971.00	214,044,926.68	16	16.00	1,917,614.40	3,992	3,987.00	215,962,541.08

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	290	252.00	16,518,477.41	13	13.00	1,642,785.82	303	265.00	18,161,263.23
Agency Total	290	252.00	16,518,477.41	18	18.00	1,862,786.12	308	270.00	18,381,263.53
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,005.00	53,474,695.30	7	7.00	1,237,470.78	1,061	1,012.00	54,712,166.08
Agency Total	1,054	1,005.00	53,474,695.30	7	7.00	1,237,470.78	1,061	1,012.00	54,712,166.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	295.00	14,736,425.60	3	3.00	201,150.30	314	298.00	14,937,575.90
Agency Total	311	295.00	14,736,425.60	3	3.00	201,150.30	314	298.00	14,937,575.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	245.00	12,520,750.84	4	4.00	378,344.72	259	249.00	12,899,095.56
Agency Total	255	245.00	12,520,750.84	4	4.00	378,344.72	259	249.00	12,899,095.56
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	186.00	8,582,475.72	1	1.00	77,746.50	191	187.00	8,660,222.22
Agency Total	190	186.00	8,582,475.72	1	1.00	77,746.50	191	187.00	8,660,222.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	437.00	22,578,858.38	5	5.00	519,751.70	463	442.00	23,098,610.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	458	437.00	22,578,858.38	5	5.00	519,751.70	463	442.00	23,098,610.08
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	417.00	22,263,096.96	8	8.00	1,281,948.20	443	425.00	23,545,045.16
Agency Total	435	417.00	22,263,096.96	8	8.00	1,281,948.20	443	425.00	23,545,045.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	285.00	14,515,932.60	4	4.00	531,065.60	308	289.00	15,046,998.20
Agency Total	304	285.00	14,515,932.60	4	4.00	531,065.60	308	289.00	15,046,998.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	740.00	42,905,584.80	0	0.00	0.00	788	740.00	42,905,584.80
Agency Total	788	740.00	42,905,584.80	0	0.00	0.00	788	740.00	42,905,584.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	266.00	13,257,574.72	5	4.00	658,373.56	287	270.00	13,915,948.28
Agency Total	282	266.00	13,257,574.72	5	4.00	658,373.56	287	270.00	13,915,948.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,542,606.92	0	0.00	0.00	67	64.00	3,542,606.92
Agency Total	67	64.00	3,542,606.92	0	0.00	0.00	67	64.00	3,542,606.92

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,434	4,192.00	224,896,479.25	50	49.00	6,528,637.18	4,484	4,241.00	231,425,116.43
DEPARTMENT TOTALS	4,434	4,192.00	224,896,479.25	55	54.00	6,748,637.48	4,489	4,246.00	231,645,116.73

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	7,007,531.18	0	0.00	0.00	115	102.00	7,007,531.18
Agency Total	115	102.00	7,007,531.18	0	0.00	0.00	115	102.00	7,007,531.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,577	1,518.00	108,865,768.70	95	66.05	5,747,777.62	1,672	1,584.05	114,613,546.32
Agency Total	1,577	1,518.00	108,865,768.70	95	66.05	5,747,777.62	1,672	1,584.05	114,613,546.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	499.00	21,506,206.80	5	4.00	465,748.40	533	503.00	21,971,955.20
Agency Total	528	499.00	21,506,206.80	5	4.00	465,748.40	533	503.00	21,971,955.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,196,350.28	98	36.00	5,276,457.68	251	183.00	14,472,807.96
Agency Total	153	147.00	9,196,350.28	98	36.00	5,276,457.68	251	183.00	14,472,807.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	41,641.60	2	2.00	177,008.00	3	3.00	218,649.60
Agency Total	1	1.00	41,641.60	2	2.00	177,008.00	3	3.00	218,649.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	891,009.60	1	1.00	118,987.96	15	14.00	1,009,997.56
Agency Total	14	13.00	891,009.60	1	1.00	118,987.96	15	14.00	1,009,997.56
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,396	2,288.00	147,945,682.56	202	110.05	11,910,363.66	2,598	2,398.05	159,856,046.22
DEPARTMENT TOTALS	2,396	2,288.00	147,945,682.56	202	110.05	11,910,363.66	2,598	2,398.05	159,856,046.22

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90
Agency Total	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90
DEPARTMENT TOTALS	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	7,192,727.36	13	10.20	1,371,284.20	148	140.00	8,564,011.56
Agency Total	135	129.80	7,192,727.36	13	10.20	1,371,284.20	148	140.00	8,564,011.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	9,195,329.00	19	12.13	2,279,470.75	188	172.13	11,474,799.75
Agency Total	169	160.00	9,195,329.00	19	12.13	2,279,470.75	188	172.13	11,474,799.75
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	11,526,268.00	15	10.00	2,187,452.80	207	202.00	13,713,720.80
Agency Total	192	192.00	11,526,268.00	15	10.00	2,187,452.80	207	202.00	13,713,720.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	921	909.00	49,264,092.02	6	2.00	397,654.40	927	911.00	49,661,746.42
Agency Total	921	909.00	49,264,092.02	6	2.00	397,654.40	927	911.00	49,661,746.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	382.50	30,249,834.16	25	11.00	2,026,860.94	436	393.50	32,276,695.10

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	411	382.50	30,249,834.16	25	11.00	2,026,860.94	436	393.50	32,276,695.10
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	7,708,937.60	7	6.60	1,261,220.48	138	136.60	8,970,158.08
Agency Total	131	130.00	7,708,937.60	7	6.60	1,261,220.48	138	136.60	8,970,158.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,092,535.50	4	4.00	546,504.40	92	92.00	5,639,039.90
Agency Total	88	88.00	5,092,535.50	4	4.00	546,504.40	92	92.00	5,639,039.90
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	350.00	20,021,820.00	25	3.00	2,118,771.20	378	353.00	22,140,591.20
Agency Total	353	350.00	20,021,820.00	25	3.00	2,118,771.20	378	353.00	22,140,591.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,545,675.20	6	5.55	1,016,398.24	109	107.55	6,562,073.44
Agency Total	103	102.00	5,545,675.20	6	5.55	1,016,398.24	109	107.55	6,562,073.44
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	1,266	1,211.00	80,797,350.92	105	11.50	6,105,138.00	1,371	1,222.50	86,902,488.92
Agency Total	1,266	1,211.00	80,797,350.92	105	11.50	6,105,138.00	1,371	1,222.50	86,902,488.92

0330 - LDH-Off of Behavioral Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,328.00	68,338,924.94	59	12.50	4,127,637.28	1,534	1,340.50	72,466,562.22
Agency Total	1,475	1,328.00	68,338,924.94	59	12.50	4,127,637.28	1,534	1,340.50	72,466,562.22

0340 - LDH-Off for Citizen w/ Dev Dis

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,546	1,500.00	65,372,444.02	13	11.50	1,063,129.60	1,559	1,511.50	66,435,573.62
Agency Total	1,546	1,500.00	65,372,444.02	13	11.50	1,063,129.60	1,559	1,511.50	66,435,573.62

0375 - LDH-Imperial Calc Hum Svc Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,292,984.60	5	2.00	350,258.48	88	78.00	4,643,243.08
Agency Total	83	76.00	4,292,984.60	5	2.00	350,258.48	88	78.00	4,643,243.08

0376 - LDH-Central LA Hum Svc Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,759,310.40	2	2.00	250,016.00	89	87.00	5,009,326.40
Agency Total	87	85.00	4,759,310.40	2	2.00	250,016.00	89	87.00	5,009,326.40

0377 - LDH-NW LA Hum Svcs District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.82	4,641,361.71	12	4.00	898,248.00	95	86.82	5,539,609.71
Agency Total	83	82.82	4,641,361.71	12	4.00	898,248.00	95	86.82	5,539,609.71

N304 - Metropolitan Human Svc Dst

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,368,752.00	10	9.80	1,908,935.49	114	113.80	8,277,687.49
Agency Total	104	104.00	6,368,752.00	10	9.80	1,908,935.49	114	113.80	8,277,687.49

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,158	6,841.12	381,190,363.43	329	120.78	28,224,980.36	7,487	6,961.90	409,415,343.79
DEPARTMENT TOTALS	7,158	6,841.12	381,190,363.43	329	120.78	28,224,980.36	7,487	6,961.90	409,415,343.79

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,357	3,261.00	173,885,809.76	70	51.00	5,475,938.78	3,427	3,312.00	179,361,748.54
Agency Total	3,357	3,261.00	173,885,809.76	70	51.00	5,475,938.78	3,427	3,312.00	179,361,748.54
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,357	3,261.00	173,885,809.76	70	51.00	5,475,938.78	3,427	3,312.00	179,361,748.54
DEPARTMENT TOTALS	3,357	3,261.00	173,885,809.76	70	51.00	5,475,938.78	3,427	3,312.00	179,361,748.54

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,824,602.00	8	7.00	843,245.78	35	33.00	2,667,847.78
Agency Total	27	26.00	1,824,602.00	8	7.00	843,245.78	35	33.00	2,667,847.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	10,329,155.20	1	1.00	124,276.10	168	159.00	10,453,431.30
Agency Total	167	158.00	10,329,155.20	1	1.00	124,276.10	168	159.00	10,453,431.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,826,449.60	1	1.00	115,000.08	42	42.00	2,941,449.68
Agency Total	41	41.00	2,826,449.60	1	1.00	115,000.08	42	42.00	2,941,449.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	272.00	18,136,544.40	11	10.00	1,197,522.04	294	282.00	19,334,066.44
DEPARTMENT TOTALS	283	272.00	18,136,544.40	11	10.00	1,197,522.04	294	282.00	19,334,066.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	609.00	36,135,321.04	27	13.00	2,113,685.86	673	622.00	38,249,006.90
Agency Total	646	609.00	36,135,321.04	27	13.00	2,113,685.86	673	622.00	38,249,006.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	609.00	36,135,321.04	27	13.00	2,113,685.86	673	622.00	38,249,006.90
DEPARTMENT TOTALS	646	609.00	36,135,321.04	27	13.00	2,113,685.86	673	622.00	38,249,006.90

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	43,272,188.96	14	10.00	1,295,632.00	692	668.00	44,567,820.96
Agency Total	678	658.00	43,272,188.96	14	10.00	1,295,632.00	692	668.00	44,567,820.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	43,272,188.96	14	10.00	1,295,632.00	692	668.00	44,567,820.96
DEPARTMENT TOTALS	678	658.00	43,272,188.96	14	10.00	1,295,632.00	692	668.00	44,567,820.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	808.50	43,592,711.76	8	8.00	1,086,086.04	890	816.50	44,678,797.80
Agency Total	882	808.50	43,592,711.76	8	8.00	1,086,086.04	890	816.50	44,678,797.80
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	808.50	43,592,711.76	8	8.00	1,086,086.04	890	816.50	44,678,797.80
DEPARTMENT TOTALS	882	808.50	43,592,711.76	8	8.00	1,086,086.04	890	816.50	44,678,797.80

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,605,506.80	1	1.00	128,887.20	44	43.00	2,734,394.00
Agency Total	43	42.00	2,605,506.80	1	1.00	128,887.20	44	43.00	2,734,394.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	17,094,776.40	5	5.00	497,383.64	254	252.00	17,592,160.04
Agency Total	249	247.00	17,094,776.40	5	5.00	497,383.64	254	252.00	17,592,160.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	221.00	12,796,531.80	2	2.00	196,245.40	232	223.00	12,992,777.20
Agency Total	230	221.00	12,796,531.80	2	2.00	196,245.40	232	223.00	12,992,777.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	209.00	12,357,569.64	2	1.00	220,147.20	214	210.00	12,577,716.84
Agency Total	212	209.00	12,357,569.64	2	1.00	220,147.20	214	210.00	12,577,716.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	719.00	44,854,384.64	10	9.00	1,042,663.44	744	728.00	45,897,048.08
DEPARTMENT TOTALS	734	719.00	44,854,384.64	10	9.00	1,042,663.44	744	728.00	45,897,048.08

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	7,120,193.60	33	0.00	477,771.84	132	98.00	7,597,965.44
Agency Total	99	98.00	7,120,193.60	33	0.00	477,771.84	132	98.00	7,597,965.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,348,443.20	0	0.00	0.00	20	20.00	1,348,443.20
Agency Total	20	20.00	1,348,443.20	0	0.00	0.00	20	20.00	1,348,443.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,361,860.80	0	0.00	0.00	37	37.00	2,361,860.80
Agency Total	37	37.00	2,361,860.80	0	0.00	0.00	37	37.00	2,361,860.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	799,334.38	13	11.00	799,334.38
Agency Total	0	0.00	0.00	13	11.00	799,334.38	13	11.00	799,334.38
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	10,830,497.60	49	14.00	1,527,150.82	205	169.00	12,357,648.42
DEPARTMENT TOTALS	156	155.00	10,830,497.60	49	14.00	1,527,150.82	205	169.00	12,357,648.42

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	597	595.92	23,767,098.16	2,959	2,784.98	209,479,499.19	3,556	3,380.90	233,246,597.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	597	595.92	23,767,098.16	2,959	2,784.98	209,479,499.19	3,556	3,380.90	233,246,597.35
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,590,763.20	253	181.99	8,904,153.26	301	229.99	10,494,916.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,590,763.20	253	181.99	8,904,153.26	301	229.99	10,494,916.46
0603 - University of New Orleans									
Education Employees	47	44.00	1,852,245.20	525	407.91	27,902,284.82	572	451.91	29,754,530.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	1,852,245.20	525	407.91	27,902,284.82	572	451.91	29,754,530.02
0604 - LSU-Health Sciences Center NO									
Education Employees	245	245.00	8,881,990.49	779	722.35	71,884,450.06	1,024	967.35	80,766,440.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	245.00	8,881,990.49	779	722.35	71,884,450.06	1,024	967.35	80,766,440.55
0605 - LSU-Eunice									
Education Employees	31	31.00	1,019,449.60	128	113.11	5,467,281.11	159	144.11	6,486,730.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	31.00	1,019,449.60	128	113.11	5,467,281.11	159	144.11	6,486,730.71
0606 - LSU-Shreveport									
Education Employees	56	55.05	1,592,300.32	384	290.40	17,815,847.65	440	345.45	19,408,147.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	56	55.05	1,592,300.32	384	290.40	17,815,847.65	440	345.45	19,408,147.97
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,546,148.40	301	293.83	23,143,876.53	445	436.28	28,690,024.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,546,148.40	301	293.83	23,143,876.53	445	436.28	28,690,024.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.00	1,790,822.80	176	171.62	11,967,581.46	221	215.62	13,758,404.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	44.00	1,790,822.80	176	171.62	11,967,581.46	221	215.62	13,758,404.26
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,147,811.32	409	406.51	34,746,361.55	487	484.51	37,894,172.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,147,811.32	409	406.51	34,746,361.55	487	484.51	37,894,172.87
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,805,606.40	476	289.62	17,979,547.68	529	342.62	19,785,154.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,805,606.40	476	289.62	17,979,547.68	529	342.62	19,785,154.08
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	240	238.00	8,432,969.22	1,110	1,103.50	47,440,770.33	1,350	1,341.50	55,873,739.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	238.00	8,432,969.22	1,110	1,103.50	47,440,770.33	1,350	1,341.50	55,873,739.55

0617 - SU New Orleans

Education Employees	51	51.00	1,691,027.76	289	277.09	11,195,748.01	340	328.09	12,886,775.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,691,027.76	289	277.09	11,195,748.01	340	328.09	12,886,775.77

0618 - SU Shreveport

Education Employees	24	23.00	838,499.33	209	193.32	8,305,643.60	233	216.32	9,144,142.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	838,499.33	209	193.32	8,305,643.60	233	216.32	9,144,142.93

0620 - HED-Bd Supervisors U of La Sys

Education Employees	0	0.00	0.00	23	20.75	2,406,224.08	23	20.75	2,406,224.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.75	2,406,224.08	23	20.75	2,406,224.08

0621 - Nicholls State University

Education Employees	159	159.00	4,836,436.80	403	227.24	12,582,440.15	562	386.24	17,418,876.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	4,836,436.80	403	227.24	12,582,440.15	562	386.24	17,418,876.95

0623 - Grambling State University

Education Employees	60	60.00	2,057,007.28	308	299.25	19,474,975.25	368	359.25	21,531,982.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,057,007.28	308	299.25	19,474,975.25	368	359.25	21,531,982.53

0625 - La Tech University

Education Employees	223	223.00	6,804,200.00	824	498.64	25,445,475.42	1,047	721.64	32,249,675.42
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	6,804,200.00	824	498.64	25,445,475.42	1,047	721.64	32,249,675.42
0627 - McNeese State University									
Education Employees	87	84.50	2,682,544.80	530	385.31	27,255,803.40	617	469.81	29,938,348.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,682,544.80	530	385.31	27,255,803.40	617	469.81	29,938,348.20
0629 - University of La-Monroe									
Education Employees	174	174.00	5,925,691.80	524	523.55	36,030,277.75	698	697.55	41,955,969.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,925,691.80	524	523.55	36,030,277.75	698	697.55	41,955,969.55
0631 - Northwestern State University									
Education Employees	106	106.00	3,764,800.00	565	547.75	32,849,882.41	671	653.75	36,614,682.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	106.00	3,764,800.00	565	547.75	32,849,882.41	671	653.75	36,614,682.41
0634 - Southeastern La University									
Education Employees	284	277.50	9,140,318.72	617	595.57	35,449,262.35	901	873.07	44,589,581.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	277.50	9,140,318.72	617	595.57	35,449,262.35	901	873.07	44,589,581.07
0640 - University of La-Lafayette									
Education Employees	422	412.80	14,274,332.80	1,466	1,464.58	105,294,086.50	1,888	1,877.38	119,568,419.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	422	412.80	14,274,332.80	1,466	1,464.58	105,294,086.50	1,888	1,877.38	119,568,419.30
0641 - Delgado Community College									

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	148	117.00	4,818,621.60	1,075	613.68	34,910,386.48	1,223	730.68	39,729,008.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	117.00	4,818,621.60	1,075	613.68	34,910,386.48	1,223	730.68	39,729,008.08

0643 - Nunez Community College

Education Employees	6	4.67	123,468.85	178	110.48	5,672,047.05	184	115.15	5,795,515.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	178	110.48	5,672,047.05	184	115.15	5,795,515.90

0644 - Bossier Community College

Education Employees	23	22.00	856,523.20	532	273.26	14,931,943.17	555	295.26	15,788,466.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	22.00	856,523.20	532	273.26	14,931,943.17	555	295.26	15,788,466.37

0671 - HED-Board of Regents

Education Employees	17	17.00	1,159,766.40	215	207.70	15,117,953.50	232	224.70	16,277,719.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,159,766.40	215	207.70	15,117,953.50	232	224.70	16,277,719.90

0731 - L.E.Fletcher Tech Comm College

Education Employees	8	8.00	302,341.31	223	131.39	7,261,337.56	231	139.39	7,563,678.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	223	131.39	7,261,337.56	231	139.39	7,563,678.87

0751 - Sowela Tech Comm College

Education Employees	13	13.00	463,761.90	249	190.81	9,953,739.39	262	203.81	10,417,501.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	463,761.90	249	190.81	9,953,739.39	262	203.81	10,417,501.29

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	184	97.64	4,813,146.79	185	98.64	4,836,271.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	184	97.64	4,813,146.79	185	98.64	4,836,271.40
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	672,921.60	286	186.39	12,500,047.57	305	205.39	13,172,969.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	672,921.60	286	186.39	12,500,047.57	305	205.39	13,172,969.17
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	257	163.97	9,022,105.18	259	165.97	9,112,265.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	257	163.97	9,022,105.18	259	165.97	9,112,265.18
N645 - South La Community College-NP									
Education Employees	51	51.00	1,739,337.20	466	318.65	16,424,093.59	517	369.65	18,163,430.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,739,337.20	466	318.65	16,424,093.59	517	369.65	18,163,430.79
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	231	144.97	7,014,650.44	239	152.97	7,321,181.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	231	144.97	7,014,650.44	239	152.97	7,321,181.24
N647 - La Delta Community College-NP									
Education Employees	8	8.00	343,864.56	338	221.99	10,483,785.36	346	229.99	10,827,649.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	8	8.00	343,864.56	338	221.99	10,483,785.36	346	229.99	10,827,649.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	157.00	14,320,303.73	159	157.00	14,320,303.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	157.00	14,320,303.73	159	157.00	14,320,303.73
HIGHER EDUCATION TOTALS									
Education Employees	3,478	3,415.89	122,342,486.43	17,669	14,634.80	957,406,512.37	21,147	18,050.69	1,079,748,998.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,478	3,415.89	122,342,486.43	17,669	14,634.80	957,406,512.37	21,147	18,050.69	1,079,748,998.80

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,943,012.90	51	45.25	4,989,319.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,943,012.90	51	45.25	4,989,319.90
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	248	246.80	10,584,383.82	112	84.88	7,367,686.14	360	331.68	17,952,069.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	246.80	10,584,383.82	112	84.88	7,367,686.14	360	331.68	17,952,069.96
HEALTH CARE SERVICES TOTALS									
Education Employees	249	247.80	10,630,690.82	162	129.13	12,310,699.04	411	376.93	22,941,389.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	249	247.80	10,630,690.82	162	129.13	12,310,699.04	411	376.93	22,941,389.86

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	435.00	29,738,448.40	38	38.00	4,363,486.40	521	473.00	34,101,934.80
Agency Total	483	435.00	29,738,448.40	38	38.00	4,363,486.40	521	473.00	34,101,934.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	435.00	29,738,448.40	49	49.00	5,354,731.20	532	484.00	35,093,179.60
DEPARTMENT TOTALS	483	435.00	29,738,448.40	49	49.00	5,354,731.20	532	484.00	35,093,179.60

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	3,863,134.12	200	184.00	10,997,738.94	306	284.00	14,860,873.06
Agency Total	106	100.00	3,863,134.12	200	184.00	10,997,738.94	306	284.00	14,860,873.06
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	83	75.50	4,495,271.56	94	86.50	4,925,914.76
Agency Total	11	11.00	430,643.20	83	75.50	4,495,271.56	94	86.50	4,925,914.76
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	114	41.00	4,892,709.38	116	43.00	5,025,038.98
Agency Total	2	2.00	132,329.60	114	41.00	4,892,709.38	116	43.00	5,025,038.98
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,867,586.02	10	10.00	770,760.12	59	56.00	3,638,346.14
Agency Total	49	46.00	2,867,586.02	10	10.00	770,760.12	59	56.00	3,638,346.14
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
Agency Total	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	165.00	7,567,021.64	509	395.20	26,939,012.60	683	560.20	34,506,034.24
DEPARTMENT TOTALS	174	165.00	7,567,021.64	509	395.20	26,939,012.60	683	560.20	34,506,034.24

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	12	12.00	883,367.42	72	71.00	4,237,876.24
Agency Total	60	59.00	3,354,508.82	17	17.00	1,108,367.52	77	76.00	4,462,876.34

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	12	12.00	883,367.42	72	71.00	4,237,876.24
DEPARTMENT TOTALS	60	59.00	3,354,508.82	17	17.00	1,108,367.52	77	76.00	4,462,876.34

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	512.00	26,817,614.46	43	42.00	4,647,771.70	582	554.00	31,465,386.16
Agency Total	539	512.00	26,817,614.46	43	42.00	4,647,771.70	582	554.00	31,465,386.16

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	512.00	26,817,614.46	43	42.00	4,647,771.70	582	554.00	31,465,386.16
DEPARTMENT TOTALS	539	512.00	26,817,614.46	43	42.00	4,647,771.70	582	554.00	31,465,386.16

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	466.70	33,721,491.44	473	466.70	33,721,491.44
Agency Total	0	0.00	0.00	473	466.70	33,721,491.44	473	466.70	33,721,491.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	466.70	33,721,491.44	473	466.70	33,721,491.44
DEPARTMENT TOTALS	0	0.00	0.00	473	466.70	33,721,491.44	473	466.70	33,721,491.44

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	188.00	11,854,950.12	23	22.00	3,051,636.38	221	210.00	14,906,586.50
Agency Total	198	188.00	11,854,950.12	23	22.00	3,051,636.38	221	210.00	14,906,586.50

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	188.00	11,854,950.12	23	22.00	3,051,636.38	221	210.00	14,906,586.50
DEPARTMENT TOTALS	198	188.00	11,854,950.12	23	22.00	3,051,636.38	221	210.00	14,906,586.50

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
Agency Total	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	287.00	19,262,498.84	23	20.00	1,985,855.56	490	307.00	21,248,354.40
Agency Total	467	287.00	19,262,498.84	23	20.00	1,985,855.56	490	307.00	21,248,354.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	287.00	19,262,498.84	23	20.00	1,985,855.56	490	307.00	21,248,354.40
DEPARTMENT TOTALS	467	287.00	19,262,498.84	23	20.00	1,985,855.56	490	307.00	21,248,354.40

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58
Agency Total	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58
DEPARTMENT TOTALS	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,904	1,839.80	131,939,117.18	1,391	1,320.50	73,049,115.28	3,295	3,160.30	204,988,232.46
VETERANS AFFAIRS	762	683.50	29,639,116.26	29	6.00	706,471.75	791	689.50	30,345,588.01
ECONOMIC DEVELOPMENT	57	56.00	3,893,476.08	45	45.00	4,843,908.16	102	101.00	8,737,384.24
CRT	641	487.75	25,010,428.30	34	20.00	1,886,274.00	675	507.75	26,896,702.30
DOTD	3,976	3,971.00	214,044,926.68	16	16.00	1,917,614.40	3,992	3,987.00	215,962,541.08
DPSC - CORRECTIONS	4,434	4,192.00	224,896,479.25	55	54.00	6,748,637.48	4,489	4,246.00	231,645,116.73
DPSC - PUBLIC SAFETY	2,396	2,288.00	147,945,682.56	202	110.05	11,910,363.66	2,598	2,398.05	159,856,046.22
DYS-OFF OF JUV JUST	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90
LDH	7,158	6,841.12	381,190,363.43	329	120.78	28,224,980.36	7,487	6,961.90	409,415,343.79
DCFS	3,357	3,261.00	173,885,809.76	70	51.00	5,475,938.78	3,427	3,312.00	179,361,748.54
DNR	283	272.00	18,136,544.40	11	10.00	1,197,522.04	294	282.00	19,334,066.44
REVENUE	646	609.00	36,135,321.04	27	13.00	2,113,685.86	673	622.00	38,249,006.90
DEQ	678	658.00	43,272,188.96	14	10.00	1,295,632.00	692	668.00	44,567,820.96
LWC	882	808.50	43,592,711.76	8	8.00	1,086,086.04	890	816.50	44,678,797.80
WILDLIFE & FISHERIES	734	719.00	44,854,384.64	10	9.00	1,042,663.44	744	728.00	45,897,048.08
CIVIL SERVICE AGENCIES	156	155.00	10,830,497.60	49	14.00	1,527,150.82	205	169.00	12,357,648.42
HIGHER EDUCATION	3,478	3,415.89	122,342,486.43	17,669	14,634.80	957,406,512.37	21,147	18,050.69	1,079,748,998.80
HEALTH CARE SERVICES	249	247.80	10,630,690.82	162	129.13	12,310,699.04	411	376.93	22,941,389.86
EDUCATION	483	435.00	29,738,448.40	49	49.00	5,354,731.20	532	484.00	35,093,179.60
EDUCATION - OTHER	174	165.00	7,567,021.64	509	395.20	26,939,012.60	683	560.20	34,506,034.24
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	17	17.00	1,108,367.52	77	76.00	4,462,876.34
AGRICULTURE	539	512.00	26,817,614.46	43	42.00	4,647,771.70	582	554.00	31,465,386.16
JUSTICE	0	0.00	0.00	473	466.70	33,721,491.44	473	466.70	33,721,491.44
INSURANCE	198	188.00	11,854,950.12	23	22.00	3,051,636.38	221	210.00	14,906,586.50
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
SECRETARY OF STATE	467	287.00	19,262,498.84	23	20.00	1,985,855.56	490	307.00	21,248,354.40
TREASURY	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58
TOTALS	34,388	32,808.36	1,795,844,523.27	21,371	17,668.91	1,197,284,462.08	55,759	50,477.27	2,993,128,985.35

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,727	3,663.69	132,973,177.25	17,831	14,763.93	969,717,211.41	21,558	18,427.62	1,102,690,388.66
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,661	29,144.67	1,662,871,346.02	3,530	2,894.98	227,122,250.27	34,191	32,039.65	1,889,993,596.29
TOTALS	34,388	32,808.36	1,795,844,523.27	21,371	17,668.91	1,197,284,462.08	55,759	50,477.27	2,993,128,985.35
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,388	32,808.36	1,795,844,523.27	21,361	17,658.91	1,196,839,461.68	55,749	50,467.27	2,992,683,984.95
Employees with In-State Resident	31,969		1,697,349,946.89	14,456		812,657,011.97	46,425		2,510,006,958.86
Employees with Out-of State Resident	940		42,499,230.90	571		22,817,679.81	1,511		65,316,910.71
Employees with Unknown Resident	1,479		55,995,345.48	6,344		361,809,770.30	7,823		417,805,115.78