



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/2/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/2/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	78.00	6,001,577.30	103	78.00	6,001,577.30
Agency Total	0	0.00	0.00	103	78.00	6,001,577.30	103	78.00	6,001,577.30
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
Agency Total	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	339.00	25,120,073.94	114	111.00	9,368,038.68	477	450.00	34,488,112.62
Agency Total	363	339.00	25,120,073.94	114	111.00	9,368,038.68	477	450.00	34,488,112.62
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,473,902.78	12	4.00	854,963.20	173	163.00	14,328,865.98
Agency Total	161	159.00	13,473,902.78	12	4.00	854,963.20	173	163.00	14,328,865.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.00	14,077,515.66	225	224.00	14,077,515.66
Agency Total	0	0.00	0.00	225	224.00	14,077,515.66	225	224.00	14,077,515.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	878	850.50	39,836,050.79	879	851.50	39,883,225.19
Agency Total	1	1.00	47,174.40	878	850.50	39,836,050.79	879	851.50	39,883,225.19
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
Agency Total	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,955,932.15	2	1.00	202,592.00	72	68.00	4,158,524.15
Agency Total	70	67.00	3,955,932.15	2	1.00	202,592.00	72	68.00	4,158,524.15
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28
Agency Total	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.80	5,988,351.20	1	1.00	156,832.00	83	79.80	6,145,183.20
Agency Total	82	78.80	5,988,351.20	1	1.00	156,832.00	83	79.80	6,145,183.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,919,155.20	2	2.00	286,000.00	52	44.00	3,205,155.20
Agency Total	50	42.00	2,919,155.20	2	2.00	286,000.00	52	44.00	3,205,155.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	3,047,730.40	0	0.00	0.00	41	40.00	3,047,730.40
Agency Total	41	40.00	3,047,730.40	0	0.00	0.00	41	40.00	3,047,730.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,373,642.40	0	0.00	0.00	35	35.00	1,373,642.40
Agency Total	35	35.00	1,373,642.40	0	0.00	0.00	35	35.00	1,373,642.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	800.00	59,813,830.96	3	2.50	374,379.20	837	802.50	60,188,210.16
Agency Total	834	800.00	59,813,830.96	3	2.50	374,379.20	837	802.50	60,188,210.16

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,216,742.40	1	1.00	140,608.00	52	52.00	4,357,350.40
Agency Total	51	51.00	4,216,742.40	1	1.00	140,608.00	52	52.00	4,357,350.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,877,102.40	0	0.00	0.00	87	87.00	5,877,102.40
Agency Total	87	87.00	5,877,102.40	0	0.00	0.00	87	87.00	5,877,102.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,937	1,857.80	136,010,071.25	1,434	1,350.00	76,694,977.47	3,371	3,207.80	212,705,048.72
DEPARTMENT TOTALS	1,937	1,857.80	136,010,071.25	1,434	1,350.00	76,694,977.47	3,371	3,207.80	212,705,048.72

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	5,450,562.00	34	6.00	722,868.54	154	123.00	6,173,430.54
Agency Total	120	117.00	5,450,562.00	34	6.00	722,868.54	154	123.00	6,173,430.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	93.00	4,319,172.00	0	0.00	0.00	109	93.00	4,319,172.00
Agency Total	109	93.00	4,319,172.00	0	0.00	0.00	109	93.00	4,319,172.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	121.00	5,824,337.74	0	0.00	0.00	146	121.00	5,824,337.74
Agency Total	146	121.00	5,824,337.74	0	0.00	0.00	146	121.00	5,824,337.74
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	112.00	4,740,356.66	0	0.00	0.00	123	112.00	4,740,356.66
Agency Total	123	112.00	4,740,356.66	0	0.00	0.00	123	112.00	4,740,356.66
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	118.00	5,317,114.40	0	0.00	0.00	131	118.00	5,317,114.40
Agency Total	131	118.00	5,317,114.40	0	0.00	0.00	131	118.00	5,317,114.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	106.00	4,809,001.60	0	0.00	0.00	118	106.00	4,809,001.60
Agency Total	118	106.00	4,809,001.60	0	0.00	0.00	118	106.00	4,809,001.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	667.00	30,460,544.40	34	6.00	722,868.54	781	673.00	31,183,412.94
DEPARTMENT TOTALS	747	667.00	30,460,544.40	34	6.00	722,868.54	781	673.00	31,183,412.94

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,560,835.12	12	12.00	1,570,678.98	32	31.00	3,131,514.10
Agency Total	20	19.00	1,560,835.12	12	12.00	1,570,678.98	32	31.00	3,131,514.10
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,545,462.66	33	33.00	3,320,419.18	73	72.00	5,865,881.84
Agency Total	40	39.00	2,545,462.66	33	33.00	3,320,419.18	73	72.00	5,865,881.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,106,297.78	45	45.00	4,891,098.16	105	103.00	8,997,395.94
DEPARTMENT TOTALS	60	58.00	4,106,297.78	45	45.00	4,891,098.16	105	103.00	8,997,395.94

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.75	2,877,473.04	5	4.75	482,388.40	48	44.50	3,359,861.44
Agency Total	43	39.75	2,877,473.04	5	4.75	482,388.40	48	44.50	3,359,861.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,226,775.20	1	1.00	115,000.08	44	43.00	2,341,775.28
Agency Total	43	42.00	2,226,775.20	1	1.00	115,000.08	44	43.00	2,341,775.28
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	69.00	3,865,603.04	2	2.00	233,126.40	92	71.00	4,098,729.44
Agency Total	90	69.00	3,865,603.04	2	2.00	233,126.40	92	71.00	4,098,729.44
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	270.00	12,819,112.80	19	5.00	537,326.40	402	275.00	13,356,439.20
Agency Total	383	270.00	12,819,112.80	19	5.00	537,326.40	402	275.00	13,356,439.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,065,289.20	6	6.00	502,782.80	39	38.00	2,568,072.00
Agency Total	33	32.00	2,065,289.20	6	6.00	502,782.80	39	38.00	2,568,072.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,373,188.00	2	2.00	236,371.20	108	67.00	3,609,559.20
Agency Total	106	65.00	3,373,188.00	2	2.00	236,371.20	108	67.00	3,609,559.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	517.75	27,227,441.28	35	20.75	2,106,995.28	733	538.50	29,334,436.56
DEPARTMENT TOTALS	698	517.75	27,227,441.28	35	20.75	2,106,995.28	733	538.50	29,334,436.56

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	12,208,497.60	8	8.00	1,193,150.40	188	188.00	13,401,648.00
Agency Total	180	180.00	12,208,497.60	8	8.00	1,193,150.40	188	188.00	13,401,648.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,863	3,850.50	206,826,523.80	9	9.00	988,977.60	3,872	3,859.50	207,815,501.40
Agency Total	3,863	3,850.50	206,826,523.80	9	9.00	988,977.60	3,872	3,859.50	207,815,501.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,043	4,030.50	219,035,021.40	17	17.00	2,182,128.00	4,060	4,047.50	221,217,149.40
DEPARTMENT TOTALS	4,043	4,030.50	219,035,021.40	17	17.00	2,182,128.00	4,060	4,047.50	221,217,149.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	298	263.00	17,549,440.55	13	13.00	1,697,497.62	311	276.00	19,246,938.17
Agency Total	298	263.00	17,549,440.55	18	18.00	1,917,497.92	316	281.00	19,466,938.47
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,016.00	55,641,090.18	10	10.00	1,636,026.60	1,075	1,026.00	57,277,116.78
Agency Total	1,065	1,016.00	55,641,090.18	10	10.00	1,636,026.60	1,075	1,026.00	57,277,116.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	324.00	17,423,594.24	4	4.00	387,878.40	355	328.00	17,811,472.64
Agency Total	351	324.00	17,423,594.24	4	4.00	387,878.40	355	328.00	17,811,472.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	248.00	13,102,887.20	6	6.00	769,967.12	264	254.00	13,872,854.32
Agency Total	258	248.00	13,102,887.20	6	6.00	769,967.12	264	254.00	13,872,854.32
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	251.00	11,796,066.88	2	2.00	157,113.06	257	253.00	11,953,179.94
Agency Total	255	251.00	11,796,066.88	2	2.00	157,113.06	257	253.00	11,953,179.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	462.00	23,966,745.40	3	2.00	244,025.60	485	464.00	24,210,771.00
Agency Total	482	462.00	23,966,745.40	3	2.00	244,025.60	485	464.00	24,210,771.00

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	451.00	24,557,401.44	8	8.00	1,289,627.30	478	459.00	25,847,028.74
Agency Total	470	451.00	24,557,401.44	8	8.00	1,289,627.30	478	459.00	25,847,028.74
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	293.00	15,387,015.80	3	3.00	517,795.20	315	296.00	15,904,811.00
Agency Total	312	293.00	15,387,015.80	3	3.00	517,795.20	315	296.00	15,904,811.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	727.00	44,632,126.24	0	0.00	0.00	771	727.00	44,632,126.24
Agency Total	771	727.00	44,632,126.24	0	0.00	0.00	771	727.00	44,632,126.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	300.00	15,340,952.64	6	5.00	732,580.42	325	305.00	16,073,533.06
Agency Total	319	300.00	15,340,952.64	6	5.00	732,580.42	325	305.00	16,073,533.06
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	3,608,057.03	0	0.00	0.00	65	61.00	3,608,057.03
Agency Total	65	61.00	3,608,057.03	0	0.00	0.00	65	61.00	3,608,057.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,646	4,396.00	243,005,377.60	55	53.00	7,432,511.32	4,701	4,449.00	250,437,888.92
DEPARTMENT TOTALS	4,646	4,396.00	243,005,377.60	60	58.00	7,652,511.62	4,706	4,454.00	250,657,889.22

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	104.00	7,342,917.92	0	0.00	0.00	120	104.00	7,342,917.92
Agency Total	120	104.00	7,342,917.92	0	0.00	0.00	120	104.00	7,342,917.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,508.00	108,665,315.46	93	64.05	5,429,758.36	1,662	1,572.05	114,095,073.82
Agency Total	1,569	1,508.00	108,665,315.46	93	64.05	5,429,758.36	1,662	1,572.05	114,095,073.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	515.00	22,253,042.24	4	4.00	387,748.40	554	519.00	22,640,790.64
Agency Total	550	515.00	22,253,042.24	4	4.00	387,748.40	554	519.00	22,640,790.64
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	149.00	9,650,325.36	101	35.00	5,596,427.98	258	184.00	15,246,753.34
Agency Total	157	149.00	9,650,325.36	101	35.00	5,596,427.98	258	184.00	15,246,753.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
Agency Total	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
Agency Total	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,417	2,294.00	149,113,816.54	202	107.05	11,819,922.66	2,619	2,401.05	160,933,739.20
DEPARTMENT TOTALS	2,417	2,294.00	149,113,816.54	202	107.05	11,819,922.66	2,619	2,401.05	160,933,739.20

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	647.00	34,572,109.26	72	52.00	4,632,908.02	728	699.00	39,205,017.28
Agency Total	656	647.00	34,572,109.26	72	52.00	4,632,908.02	728	699.00	39,205,017.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	647.00	34,572,109.26	72	52.00	4,632,908.02	728	699.00	39,205,017.28
DEPARTMENT TOTALS	656	647.00	34,572,109.26	72	52.00	4,632,908.02	728	699.00	39,205,017.28

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.80	6,945,935.36	16	13.65	2,045,139.20	139	133.45	8,991,074.56
Agency Total	123	119.80	6,945,935.36	16	13.65	2,045,139.20	139	133.45	8,991,074.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.00	9,499,965.80	16	12.33	2,159,243.84	187	173.33	11,659,209.64
Agency Total	171	161.00	9,499,965.80	16	12.33	2,159,243.84	187	173.33	11,659,209.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,136,299.20	17	12.00	2,332,033.60	198	193.00	13,468,332.80
Agency Total	181	181.00	11,136,299.20	17	12.00	2,332,033.60	198	193.00	13,468,332.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,001	986.00	56,114,877.78	8	4.00	768,527.50	1,009	990.00	56,883,405.28
Agency Total	1,001	986.00	56,114,877.78	8	4.00	768,527.50	1,009	990.00	56,883,405.28
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	421.50	34,251,822.02	21	11.00	2,110,086.42	468	432.50	36,361,908.44
Agency Total	447	421.50	34,251,822.02	21	11.00	2,110,086.42	468	432.50	36,361,908.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.60	7,943,572.00	7	6.60	1,203,995.52	143	137.20	9,147,567.52
Agency Total	136	130.60	7,943,572.00	7	6.60	1,203,995.52	143	137.20	9,147,567.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,351,147.88	4	4.00	557,965.20	94	94.00	5,909,113.08
Agency Total	90	90.00	5,351,147.88	4	4.00	557,965.20	94	94.00	5,909,113.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	369.00	22,804,221.44	24	1.00	1,606,758.40	407	370.00	24,410,979.84
Agency Total	383	369.00	22,804,221.44	24	1.00	1,606,758.40	407	370.00	24,410,979.84
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	5,889,946.40	4	3.55	672,520.16	115	111.55	6,562,466.56
Agency Total	111	108.00	5,889,946.40	4	3.55	672,520.16	115	111.55	6,562,466.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,206.00	81,735,331.34	72	10.00	4,505,934.16	1,315	1,216.00	86,241,265.50
Agency Total	1,243	1,206.00	81,735,331.34	72	10.00	4,505,934.16	1,315	1,216.00	86,241,265.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,514	1,375.00	72,444,243.82	40	13.50	4,567,034.68	1,554	1,388.50	77,011,278.50
Agency Total	1,514	1,375.00	72,444,243.82	40	13.50	4,567,034.68	1,554	1,388.50	77,011,278.50
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,547	1,520.00	66,906,731.84	10	9.50	949,145.60	1,557	1,529.50	67,855,877.44
Agency Total	1,547	1,520.00	66,906,731.84	10	9.50	949,145.60	1,557	1,529.50	67,855,877.44
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
Agency Total	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
Agency Total	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,388,732.40	12	4.00	915,720.00	89	81.00	5,304,452.40
Agency Total	77	77.00	4,388,732.40	12	4.00	915,720.00	89	81.00	5,304,452.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,044,438.40	10	9.80	1,919,418.69	108	107.80	7,963,857.09
Agency Total	98	98.00	6,044,438.40	10	9.80	1,919,418.69	108	107.80	7,963,857.09
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,312	7,024.90	402,150,402.91	271	122.93	27,409,483.86	7,583	7,147.83	429,559,886.77
DEPARTMENT TOTALS	7,312	7,024.90	402,150,402.91	271	122.93	27,409,483.86	7,583	7,147.83	429,559,886.77

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,819	3,706.00	199,168,089.64	63	28.00	4,993,919.58	3,882	3,734.00	204,162,009.22
Agency Total	3,819	3,706.00	199,168,089.64	63	28.00	4,993,919.58	3,882	3,734.00	204,162,009.22
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,819	3,706.00	199,168,089.64	63	28.00	4,993,919.58	3,882	3,734.00	204,162,009.22
DEPARTMENT TOTALS	3,819	3,706.00	199,168,089.64	63	28.00	4,993,919.58	3,882	3,734.00	204,162,009.22

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,202,392.40	7	6.00	724,672.00	37	35.00	2,927,064.40
Agency Total	30	29.00	2,202,392.40	7	6.00	724,672.00	37	35.00	2,927,064.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	11,100,589.76	1	1.00	129,251.20	177	167.00	11,229,840.96
Agency Total	176	166.00	11,100,589.76	1	1.00	129,251.20	177	167.00	11,229,840.96
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,158,209.60	1	1.00	119,600.00	47	46.00	3,277,809.60
Agency Total	46	45.00	3,158,209.60	1	1.00	119,600.00	47	46.00	3,277,809.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,783,716.00	1	1.00	119,600.00	41	38.00	2,903,316.00
Agency Total	40	37.00	2,783,716.00	1	1.00	119,600.00	41	38.00	2,903,316.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	277.00	19,244,907.76	10	9.00	1,093,123.20	302	286.00	20,338,030.96
DEPARTMENT TOTALS	292	277.00	19,244,907.76	10	9.00	1,093,123.20	302	286.00	20,338,030.96

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	595.00	37,190,092.16	20	11.85	2,009,173.40	666	606.85	39,199,265.56
Agency Total	646	595.00	37,190,092.16	20	11.85	2,009,173.40	666	606.85	39,199,265.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	595.00	37,190,092.16	20	11.85	2,009,173.40	666	606.85	39,199,265.56
DEPARTMENT TOTALS	646	595.00	37,190,092.16	20	11.85	2,009,173.40	666	606.85	39,199,265.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	668.00	45,369,125.10	15	11.00	1,452,112.48	702	679.00	46,821,237.58
Agency Total	687	668.00	45,369,125.10	15	11.00	1,452,112.48	702	679.00	46,821,237.58

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	668.00	45,369,125.10	15	11.00	1,452,112.48	702	679.00	46,821,237.58
DEPARTMENT TOTALS	687	668.00	45,369,125.10	15	11.00	1,452,112.48	702	679.00	46,821,237.58

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	819.00	44,784,148.50	7	7.00	998,899.20	904	826.00	45,783,047.70
Agency Total	897	819.00	44,784,148.50	7	7.00	998,899.20	904	826.00	45,783,047.70
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	819.00	44,784,148.50	7	7.00	998,899.20	904	826.00	45,783,047.70
DEPARTMENT TOTALS	897	819.00	44,784,148.50	7	7.00	998,899.20	904	826.00	45,783,047.70

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
Agency Total	38	38.00	2,321,456.80	1	1.00	128,887.20	39	39.00	2,450,344.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,136,002.00	4	4.00	382,983.64	254	252.00	17,518,985.64
Agency Total	250	248.00	17,136,002.00	4	4.00	382,983.64	254	252.00	17,518,985.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	212.00	12,665,050.58	2	2.00	196,245.40	225	214.00	12,861,295.98
Agency Total	223	212.00	12,665,050.58	2	2.00	196,245.40	225	214.00	12,861,295.98
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	12,398,753.64	2	1.00	220,147.20	210	208.00	12,618,900.84
Agency Total	208	207.00	12,398,753.64	2	1.00	220,147.20	210	208.00	12,618,900.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	705.00	44,521,263.02	9	8.00	928,263.44	728	713.00	45,449,526.46
DEPARTMENT TOTALS	719	705.00	44,521,263.02	9	8.00	928,263.44	728	713.00	45,449,526.46

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
Agency Total	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
Agency Total	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,586,334.40	0	0.00	0.00	40	40.00	2,586,334.40
Agency Total	40	40.00	2,586,334.40	0	0.00	0.00	40	40.00	2,586,334.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,246,580.80	46	14.00	1,573,605.02	204	172.00	12,820,185.82
DEPARTMENT TOTALS	158	158.00	11,246,580.80	46	14.00	1,573,605.02	204	172.00	12,820,185.82

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	609	607.92	24,426,614.16	3,090	2,893.47	222,543,928.08	3,699	3,501.39	246,970,542.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	609	607.92	24,426,614.16	3,090	2,893.47	222,543,928.08	3,699	3,501.39	246,970,542.24
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,680,902.64	226	179.69	9,622,650.88	276	229.49	11,303,553.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,680,902.64	226	179.69	9,622,650.88	276	229.49	11,303,553.52
0603 - University of New Orleans									
Education Employees	36	35.00	1,543,250.80	567	448.22	30,506,681.74	603	483.22	32,049,932.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,543,250.80	567	448.22	30,506,681.74	603	483.22	32,049,932.54
0604 - LSU-Health Sciences Center NO									
Education Employees	261	261.00	9,437,797.60	812	751.93	77,672,409.52	1,073	1,012.93	87,110,207.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	261.00	9,437,797.60	812	751.93	77,672,409.52	1,073	1,012.93	87,110,207.12
0605 - LSU-Eunice									
Education Employees	24	24.00	792,730.08	161	120.66	5,152,179.61	185	144.66	5,944,909.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	792,730.08	161	120.66	5,152,179.61	185	144.66	5,944,909.69
0606 - LSU-Shreveport									
Education Employees	57	56.60	1,722,265.92	361	287.44	18,850,060.41	418	344.04	20,572,326.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.60	1,722,265.92	361	287.44	18,850,060.41	418	344.04	20,572,326.33

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	149	148.05	5,875,506.72	329	322.51	26,645,635.45	478	470.56	32,521,142.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	148.05	5,875,506.72	329	322.51	26,645,635.45	478	470.56	32,521,142.17
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,882,679.24	188	180.76	13,041,645.48	235	226.56	14,924,324.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,882,679.24	188	180.76	13,041,645.48	235	226.56	14,924,324.72
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	63	63.00	2,772,307.60	412	410.16	35,440,869.10	475	473.16	38,213,176.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,772,307.60	412	410.16	35,440,869.10	475	473.16	38,213,176.70
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,579,905.60	376	289.60	18,779,820.70	421	334.60	20,359,726.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,579,905.60	376	289.60	18,779,820.70	421	334.60	20,359,726.30
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	229	224.00	8,324,113.20	1,128	1,121.50	48,824,374.87	1,357	1,345.50	57,148,488.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	229	224.00	8,324,113.20	1,128	1,121.50	48,824,374.87	1,357	1,345.50	57,148,488.07

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
0618 - SU Shreveport									
Education Employees	28	26.00	889,450.59	183	167.57	7,961,078.60	211	193.57	8,850,529.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	26.00	889,450.59	183	167.57	7,961,078.60	211	193.57	8,850,529.19
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,509,749.32	23	21.25	2,509,749.32
0621 - Nicholls State University									
Education Employees	147	147.00	4,547,483.20	301	219.37	12,741,080.53	448	366.37	17,288,563.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	147.00	4,547,483.20	301	219.37	12,741,080.53	448	366.37	17,288,563.73
0623 - Grambling State University									
Education Employees	62	60.00	2,200,291.52	346	327.28	20,697,954.73	408	387.28	22,898,246.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,200,291.52	346	327.28	20,697,954.73	408	387.28	22,898,246.25
0625 - La Tech University									
Education Employees	184	184.00	5,926,856.00	630	379.35	21,683,939.80	814	563.35	27,610,795.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	5,926,856.00	630	379.35	21,683,939.80	814	563.35	27,610,795.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	79	76.50	2,454,160.80	533	394.31	28,540,660.40	612	470.81	30,994,821.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	76.50	2,454,160.80	533	394.31	28,540,660.40	612	470.81	30,994,821.20
0629 - University of La-Monroe									
Education Employees	164	163.50	5,713,671.24	506	505.30	36,005,278.00	670	668.80	41,718,949.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	163.50	5,713,671.24	506	505.30	36,005,278.00	670	668.80	41,718,949.24
0631 - Northwestern State University									
Education Employees	103	103.00	3,757,797.00	575	557.75	33,477,590.98	678	660.75	37,235,387.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	3,757,797.00	575	557.75	33,477,590.98	678	660.75	37,235,387.98
0634 - Southeastern La University									
Education Employees	256	252.25	8,435,237.62	708	693.09	17,950,772.81	964	945.34	26,386,010.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	252.25	8,435,237.62	708	693.09	17,950,772.81	964	945.34	26,386,010.43
0640 - University of La-Lafayette									
Education Employees	412	392.00	14,666,112.80	1,515	1,514.38	113,290,612.00	1,927	1,906.38	127,956,724.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	412	392.00	14,666,112.80	1,515	1,514.38	113,290,612.00	1,927	1,906.38	127,956,724.80
0641 - Delgado Community College									
Education Employees	148	104.00	4,701,432.32	855	607.83	37,047,066.44	1,003	711.83	41,748,498.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	104.00	4,701,432.32	855	607.83	37,047,066.44	1,003	711.83	41,748,498.76

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	136	110.12	6,094,496.06	145	118.12	6,297,166.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	136	110.12	6,094,496.06	145	118.12	6,297,166.06
0644 - Bossier Community College									
Education Employees	18	17.00	686,649.60	387	308.33	16,734,298.05	405	325.33	17,420,947.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	17.00	686,649.60	387	308.33	16,734,298.05	405	325.33	17,420,947.65
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	220	213.00	16,410,427.80	231	224.00	17,154,134.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	220	213.00	16,410,427.80	231	224.00	17,154,134.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	268,923.40	166	138.22	7,845,487.57	173	145.22	8,114,410.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	268,923.40	166	138.22	7,845,487.57	173	145.22	8,114,410.97
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	474,573.43	209	204.59	11,171,623.76	224	219.59	11,646,197.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	474,573.43	209	204.59	11,171,623.76	224	219.59	11,646,197.19
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	205	108.34	5,429,049.65	206	109.34	5,453,099.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	205	108.34	5,429,049.65	206	109.34	5,453,099.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	498,076.80	250	217.95	13,938,248.36	263	230.95	14,436,325.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	498,076.80	250	217.95	13,938,248.36	263	230.95	14,436,325.16
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	140	120.56	6,532,404.09	141	121.56	6,581,419.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	140	120.56	6,532,404.09	141	121.56	6,581,419.58
N645 - South La Community College-NP									
Education Employees	40	40.00	1,366,622.00	418	332.20	18,038,514.10	458	372.20	19,405,136.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,366,622.00	418	332.20	18,038,514.10	458	372.20	19,405,136.10
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	201	153.44	8,458,175.63	208	160.44	8,737,914.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	201	153.44	8,458,175.63	208	160.44	8,737,914.83
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	294	231.07	11,693,389.47	301	238.07	11,996,736.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	294	231.07	11,693,389.47	301	238.07	11,996,736.67
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	162.26	15,302,957.57	167	162.26	15,302,957.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	162.26	15,302,957.57	167	162.26	15,302,957.57

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,322	3,235.42	119,621,705.09	16,931	14,994.59	990,619,655.01	20,253	18,230.01	1,110,241,360.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,322	3,235.42	119,621,705.09	16,931	14,994.59	990,619,655.01	20,253	18,230.01	1,110,241,360.10

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	53	45.00	4,979,611.94	54	46.00	5,035,830.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	53	45.00	4,979,611.94	54	46.00	5,035,830.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	255	253.20	11,343,321.54	136	99.88	8,555,745.72	391	353.08	19,899,067.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	253.20	11,343,321.54	136	99.88	8,555,745.72	391	353.08	19,899,067.26
HEALTH CARE SERVICES TOTALS									
Education Employees	256	254.20	11,399,540.40	189	144.88	13,535,357.66	445	399.08	24,934,898.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	256	254.20	11,399,540.40	189	144.88	13,535,357.66	445	399.08	24,934,898.06

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	415.00	29,011,810.80	43	43.00	4,943,271.84	497	458.00	33,955,082.64
Agency Total	454	415.00	29,011,810.80	43	43.00	4,943,271.84	497	458.00	33,955,082.64
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	415.00	29,011,810.80	52	52.00	5,792,827.04	506	467.00	34,804,637.84
DEPARTMENT TOTALS	454	415.00	29,011,810.80	52	52.00	5,792,827.04	506	467.00	34,804,637.84

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	102.00	3,664,769.84	197	186.00	11,447,297.58	307	288.00	15,112,067.42
Agency Total	110	102.00	3,664,769.84	197	186.00	11,447,297.58	307	288.00	15,112,067.42
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	87	77.00	4,573,379.98	98	88.00	5,015,255.18
Agency Total	11	11.00	441,875.20	87	77.00	4,573,379.98	98	88.00	5,015,255.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	100	42.00	4,602,199.94	102	44.00	4,717,535.94
Agency Total	2	2.00	115,336.00	100	42.00	4,602,199.94	102	44.00	4,717,535.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,879,741.02	12	12.00	1,018,622.54	61	57.50	3,898,363.56
Agency Total	49	45.50	2,879,741.02	12	12.00	1,018,622.54	61	57.50	3,898,363.56
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66
Agency Total	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	167.50	7,427,352.36	500	403.70	27,683,822.30	679	571.20	35,111,174.66
DEPARTMENT TOTALS	179	167.50	7,427,352.36	500	403.70	27,683,822.30	679	571.20	35,111,174.66

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,512,570.88	13	13.00	934,947.26	74	72.00	4,447,518.14
Agency Total	61	59.00	3,512,570.88	18	18.00	1,159,947.36	79	77.00	4,672,518.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,512,570.88	13	13.00	934,947.26	74	72.00	4,447,518.14
DEPARTMENT TOTALS	61	59.00	3,512,570.88	18	18.00	1,159,947.36	79	77.00	4,672,518.24

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	525.00	28,612,136.02	40	39.00	4,607,284.50	592	564.00	33,219,420.52
Agency Total	552	525.00	28,612,136.02	40	39.00	4,607,284.50	592	564.00	33,219,420.52
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	525.00	28,612,136.02	40	39.00	4,607,284.50	592	564.00	33,219,420.52
DEPARTMENT TOTALS	552	525.00	28,612,136.02	40	39.00	4,607,284.50	592	564.00	33,219,420.52

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.70	34,562,366.80	475	467.70	34,562,366.80
Agency Total	0	0.00	0.00	475	467.70	34,562,366.80	475	467.70	34,562,366.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.70	34,562,366.80	475	467.70	34,562,366.80
DEPARTMENT TOTALS	0	0.00	0.00	475	467.70	34,562,366.80	475	467.70	34,562,366.80

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,524,483.36	28	26.00	3,651,422.58	218	210.00	15,175,905.94
Agency Total	190	184.00	11,524,483.36	28	26.00	3,651,422.58	218	210.00	15,175,905.94

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	11,524,483.36	28	26.00	3,651,422.58	218	210.00	15,175,905.94
DEPARTMENT TOTALS	190	184.00	11,524,483.36	28	26.00	3,651,422.58	218	210.00	15,175,905.94

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
Agency Total	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
DEPARTMENT TOTALS	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	289.00	19,932,696.68	22	20.00	2,062,807.50	483	309.00	21,995,504.18
Agency Total	461	289.00	19,932,696.68	22	20.00	2,062,807.50	483	309.00	21,995,504.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	289.00	19,932,696.68	22	20.00	2,062,807.50	483	309.00	21,995,504.18
DEPARTMENT TOTALS	461	289.00	19,932,696.68	22	20.00	2,062,807.50	483	309.00	21,995,504.18

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
Agency Total	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
DEPARTMENT TOTALS	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,937	1,857.80	136,010,071.25	1,434	1,350.00	76,694,977.47	3,371	3,207.80	212,705,048.72
VETERANS AFFAIRS	747	667.00	30,460,544.40	34	6.00	722,868.54	781	673.00	31,183,412.94
ECONOMIC DEVELOPMENT	60	58.00	4,106,297.78	45	45.00	4,891,098.16	105	103.00	8,997,395.94
CRT	698	517.75	27,227,441.28	35	20.75	2,106,995.28	733	538.50	29,334,436.56
DOTD	4,043	4,030.50	219,035,021.40	17	17.00	2,182,128.00	4,060	4,047.50	221,217,149.40
DPSC - CORRECTIONS	4,646	4,396.00	243,005,377.60	60	58.00	7,652,511.62	4,706	4,454.00	250,657,889.22
DPSC - PUBLIC SAFETY	2,417	2,294.00	149,113,816.54	202	107.05	11,819,922.66	2,619	2,401.05	160,933,739.20
DYS-OFF OF JUV JUST	656	647.00	34,572,109.26	72	52.00	4,632,908.02	728	699.00	39,205,017.28
LDH	7,312	7,024.90	402,150,402.91	271	122.93	27,409,483.86	7,583	7,147.83	429,559,886.77
DCFS	3,819	3,706.00	199,168,089.64	63	28.00	4,993,919.58	3,882	3,734.00	204,162,009.22
DNR	292	277.00	19,244,907.76	10	9.00	1,093,123.20	302	286.00	20,338,030.96
REVENUE	646	595.00	37,190,092.16	20	11.85	2,009,173.40	666	606.85	39,199,265.56
DEQ	687	668.00	45,369,125.10	15	11.00	1,452,112.48	702	679.00	46,821,237.58
LWC	897	819.00	44,784,148.50	7	7.00	998,899.20	904	826.00	45,783,047.70
WILDLIFE & FISHERIES	719	705.00	44,521,263.02	9	8.00	928,263.44	728	713.00	45,449,526.46
CIVIL SERVICE AGENCIES	158	158.00	11,246,580.80	46	14.00	1,573,605.02	204	172.00	12,820,185.82
HIGHER EDUCATION	3,322	3,235.42	119,621,705.09	16,931	14,994.59	990,619,655.01	20,253	18,230.01	1,110,241,360.10
HEALTH CARE SERVICES	256	254.20	11,399,540.40	189	144.88	13,535,357.66	445	399.08	24,934,898.06
EDUCATION	454	415.00	29,011,810.80	52	52.00	5,792,827.04	506	467.00	34,804,637.84
EDUCATION - OTHER	179	167.50	7,427,352.36	500	403.70	27,683,822.30	679	571.20	35,111,174.66
PUBLIC SERVICE COMM	61	59.00	3,512,570.88	18	18.00	1,159,947.36	79	77.00	4,672,518.24
AGRICULTURE	552	525.00	28,612,136.02	40	39.00	4,607,284.50	592	564.00	33,219,420.52
JUSTICE	0	0.00	0.00	475	467.70	34,562,366.80	475	467.70	34,562,366.80
INSURANCE	190	184.00	11,524,483.36	28	26.00	3,651,422.58	218	210.00	15,175,905.94
LIEUTENANT GOVERNOR	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
SECRETARY OF STATE	461	289.00	19,932,696.68	22	20.00	2,062,807.50	483	309.00	21,995,504.18
TREASURY	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
TOTALS	35,262	33,598.07	1,881,596,035.55	20,631	18,064.45	1,238,016,721.94	55,893	51,662.52	3,119,612,757.49

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,578	3,489.62	131,021,245.49	17,120	15,139.47	1,004,155,012.67	20,698	18,629.09	1,135,176,258.16
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,684	30,108.45	1,750,574,790.06	3,501	2,914.98	233,416,708.87	35,185	33,023.43	1,983,991,498.93
TOTALS	35,262	33,598.07	1,881,596,035.55	20,631	18,064.45	1,238,016,721.94	55,893	51,662.52	3,119,612,757.49
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,262	33,598.07	1,881,596,035.55	20,621	18,054.45	1,237,571,721.54	55,883	51,652.52	3,119,167,757.09
Employees with In-State Resident	32,850		1,780,794,489.70	13,655		826,425,516.95	46,505		2,607,220,006.65
Employees with Out-of State Resident	966		44,897,343.40	478		24,064,067.93	1,444		68,961,411.33
Employees with Unknown Resident	1,446		55,904,202.45	6,498		387,527,137.06	7,944		443,431,339.51