



STATE CIVIL SERVICE

Report on State Employment

Data as of 6/17/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 6/17/2022

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,223	2,149.80	149,550,239.72	1,743	1,385.88	76,679,062.04	3,966	3,535.68	226,229,301.76
VETERANS AFFAIRS	752	677.00	29,464,042.40	36	6.00	695,988.87	788	683.00	30,160,031.27
ECONOMIC DEVELOPMENT	58	57.00	3,958,101.68	50	47.00	4,975,417.46	108	104.00	8,933,519.14
CRT	636	492.75	25,013,055.34	404	138.50	10,379,231.89	1,040	631.25	35,392,287.23
DOTD	4,028	4,014.50	215,885,819.76	102	63.00	3,487,199.58	4,130	4,077.50	219,373,019.34
DPSC - CORRECTIONS	4,374	4,136.00	216,265,053.15	75	64.30	7,251,181.54	4,449	4,200.30	223,516,234.69
DPSC - PUBLIC SAFETY	2,415	2,305.00	149,441,198.66	287	146.05	12,738,019.54	2,702	2,451.05	162,179,218.20
DYS-OFF OF JUV JUST	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82
LDH	7,303	6,959.22	389,553,616.25	619	186.08	33,870,057.06	7,922	7,145.30	423,423,673.31
DCFS	3,368	3,272.00	169,380,232.06	76	53.50	5,590,858.78	3,444	3,325.50	174,971,090.84
DNR	285	274.00	18,221,949.20	19	10.00	1,198,122.04	304	284.00	19,420,071.24
REVENUE	645	606.00	36,086,555.44	35	18.10	2,274,573.86	680	624.10	38,361,129.30
DEQ	684	664.00	43,763,699.20	21	13.00	1,222,583.18	705	677.00	44,986,282.38
LWC	890	816.50	43,719,113.88	54	19.62	1,939,946.42	944	836.12	45,659,060.30
WILDLIFE & FISHERIES	738	724.00	44,964,618.40	62	43.45	1,761,877.00	800	767.45	46,726,495.40
CIVIL SERVICE AGENCIES	155	154.00	10,787,712.00	76	17.00	1,487,426.86	231	171.00	12,275,138.86
HIGHER EDUCATION	4,274	4,186.89	148,990,294.95	23,727	20,154.30	1,374,270,849.57	28,001	24,341.19	1,523,261,144.52
HEALTH CARE SERVICES	250	248.40	10,678,702.66	168	129.23	12,213,801.72	418	377.63	22,892,504.38
EDUCATION	487	435.00	29,792,330.80	59	54.00	5,423,069.60	546	489.00	35,215,400.40
EDUCATION - OTHER	172	163.00	7,483,114.18	537	399.20	27,018,379.80	709	562.20	34,501,493.98
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
AGRICULTURE	556	529.00	27,768,528.06	51	46.62	4,813,573.70	607	575.62	32,582,101.76
JUSTICE	0	0.00	0.00	540	515.75	35,981,307.70	540	515.75	35,981,307.70
INSURANCE	198	189.00	11,943,994.66	28	24.50	3,098,228.38	226	213.50	15,042,223.04
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
SECRETARY OF STATE	595	359.00	20,940,593.44	187	182.50	10,854,545.00	782	541.50	31,795,138.44
TREASURY	50	44.00	3,168,840.48	34	20.00	2,044,422.90	84	64.00	5,213,263.38
RETIREMENT SYSTEMS	260	255.00	17,192,688.00	62	29.50	5,530,589.12	322	284.50	22,723,277.12
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	36,073	34,374.06	1,858,893,498.67	29,168	23,856.83	1,653,821,758.53	65,241	58,230.89	3,512,715,257.20
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	305	288.50	10,967,304.40	441	119.64	7,613,390.34	746	408.14	18,580,694.74
PORTS, LEVEE BOARDS	835	818.30	41,149,132.70	295	94.25	11,476,378.32	1,130	912.55	52,625,511.02
INDEPENDENT	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,140	1,106.80	52,116,437.10	756	221.89	20,182,211.80	1,896	1,328.69	72,298,648.90
TOTAL WORKFORCE	37,213	35,480.86	1,911,009,935.77	29,924	24,078.72	1,674,003,970.33	67,137	59,559.58	3,585,013,906.10

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 6/17/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	86,580.00	9	4.50	86,580.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	94	72.00	5,712,727.64	94	72.00	5,712,727.64
Agency Total	0	0.00	0.00	108	76.50	5,799,632.64	108	76.50	5,799,632.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
Agency Total	29	28.00	1,897,646.40	6	6.00	419,669.12	35	34.00	2,317,315.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.62	160,303.00	13	6.62	160,303.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	376.00	26,355,374.50	110	106.50	8,953,994.92	510	482.50	35,309,369.42
Agency Total	400	376.00	26,355,374.50	123	113.12	9,114,297.92	523	489.12	35,469,672.42

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,400.00	5	2.50	49,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	13,492,416.86	12	5.00	933,792.08	175	167.00	14,426,208.94
Agency Total	163	162.00	13,492,416.86	17	7.50	983,192.08	180	169.50	14,475,608.94
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	227	227.00	14,037,469.68	227	227.00	14,037,469.68
Agency Total	0	0.00	0.00	227	227.00	14,037,469.68	227	227.00	14,037,469.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	848	828.00	37,082,839.24	849	829.00	37,129,098.44
Agency Total	1	1.00	46,259.20	848	828.00	37,082,839.24	849	829.00	37,129,098.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	624.00	6	0.00	624.00
All Other Employees	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
Agency Total	8	8.00	472,052.88	12	6.00	723,288.54	20	14.00	1,195,341.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	40	0.50	2,100.00	40	0.50	2,100.00
All Other Employees	38	38.00	2,423,321.42	2	2.00	199,139.20	40	40.00	2,622,460.62
Agency Total	38	38.00	2,423,321.42	46	4.50	243,879.20	84	42.50	2,667,200.62

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	68	66.00	3,804,326.50	2	1.00	202,592.00	70	67.00	4,006,918.50
Agency Total	68	66.00	3,804,326.50	16	1.00	203,152.00	84	67.00	4,007,478.50
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.90	16,848.00	1	0.90	16,848.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	14	14.00	856,460.80	79	62.00	3,414,225.36	93	76.00	4,270,686.16
Agency Total	14	14.00	856,460.80	93	62.90	3,431,723.36	107	76.90	4,288,184.16
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
Agency Total	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,150,304.00	2	2.00	286,000.00	42	36.00	2,436,304.00
Agency Total	40	34.00	2,150,304.00	3	2.50	296,244.00	43	36.50	2,446,548.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,629,203.20	0	0.00	0.00	35	35.00	2,629,203.20
Agency Total	35	35.00	2,629,203.20	0	0.00	0.00	35	35.00	2,629,203.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,258,530.00	0	0.00	0.00	32	32.00	1,258,530.00
Agency Total	32	32.00	1,258,530.00	0	0.00	0.00	32	32.00	1,258,530.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,508.00	1	0.50	14,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	1	0.50	14,508.00	6	5.50	324,178.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	325,312.00	27	13.50	325,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	770.00	57,103,579.26	2	1.50	224,369.60	796	771.50	57,327,948.86
Agency Total	794	770.00	57,103,579.26	29	15.00	549,681.60	823	785.00	57,653,260.86
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
Agency Total	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,863,644.80	0	0.00	0.00	89	88.00	5,863,644.80
Agency Total	89	88.00	5,863,644.80	1	0.50	14,560.00	90	88.50	5,878,204.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	62	31.52	720,395.00	62	31.52	720,395.00
Board Members	0	0.00	0.00	83	5.50	304,952.12	83	5.50	304,952.12
All Other Employees	1,908	1,843.80	132,062,042.06	1,390	1,319.00	72,559,411.12	3,298	3,162.80	204,621,453.18
Appropriated Personnel Area Totals	1,908	1,843.80	132,062,042.06	1,535	1,356.02	73,584,758.24	3,443	3,199.82	205,646,800.30

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,652.80	2	2.00	34,652.80
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	137	136.00	8,579,655.16	5	5.00	713,496.40	142	141.00	9,293,151.56
Agency Total	137	136.00	8,579,655.16	16	7.00	748,599.20	153	143.00	9,328,254.36
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	18,850.00	1	0.62	18,850.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,615,225.60	2	2.00	323,648.00	50	50.00	2,938,873.60
Agency Total	48	48.00	2,615,225.60	12	2.62	343,173.00	60	50.62	2,958,398.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,106.00	7	0.00	1,106.00
All Other Employees	2	2.00	88,251.28	2	1.00	195,809.64	4	3.00	284,060.92
Agency Total	2	2.00	88,251.28	9	1.00	196,915.64	11	3.00	285,166.92
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	90,000.04	1	1.00	90,000.04
Agency Total	0	0.00	0.00	13	1.00	90,000.04	13	1.00	90,000.04
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	175,461.26	5	2.00	175,461.26
Agency Total	0	0.00	0.00	9	2.00	175,461.26	9	2.00	175,461.26

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	6	6.00	256,099.22	5	2.00	312,060.08	11	8.00	568,159.30
Agency Total	6	6.00	256,099.22	10	2.00	313,160.08	16	8.00	569,259.30
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	120,619.20	2	0.00	100.00	5	2.00	120,719.20
Agency Total	3	2.00	120,619.20	10	0.00	500.00	13	2.00	121,119.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,685.00	23	0.00	1,685.00
All Other Employees	45	44.00	2,547,625.60	2	2.00	304,595.20	47	46.00	2,852,220.80
Agency Total	45	44.00	2,547,625.60	25	2.00	306,280.20	70	46.00	2,853,905.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	18	18.00	906,588.80	1	1.00	112,528.00	19	19.00	1,019,116.80
Agency Total	18	18.00	906,588.80	15	3.72	169,708.00	33	21.72	1,076,296.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	450.00	7	0.00	450.00
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	9	1.00	50,025.10	10	1.00	81,225.10

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	14	12.00	671,444.80	2	1.00	114,142.20	16	13.00	785,587.00
Agency Total	14	12.00	671,444.80	11	1.00	114,817.20	25	13.00	786,262.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	885,424.80	2	2.00	304,619.90	22	22.00	1,190,044.70
Agency Total	20	20.00	885,424.80	20	2.00	305,419.90	40	22.00	1,190,844.70
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	28,999.78	1	0.38	28,999.78
Agency Total	0	0.00	0.00	7	0.38	29,581.78	7	0.38	29,581.78
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	19	18.00	743,787.20	6	2.00	130,400.00	25	20.00	874,187.20
Agency Total	19	18.00	743,787.20	14	2.00	131,175.00	33	20.00	874,962.20
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	11	1.50	76,570.40	13	1.50	118,846.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.84	125,782.80	7	5.84	125,782.80
Board Members	0	0.00	0.00	158	0.00	10,789.00	158	0.00	10,789.00
All Other Employees	315	306.00	17,488,197.66	43	24.02	2,957,732.00	358	330.02	20,445,929.66
Non-Appropriated Personnel Area Totals	315	306.00	17,488,197.66	208	29.86	3,094,303.80	523	335.86	20,582,501.46

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	69	37.36	846,177.80	69	37.36	846,177.80
Board Members	0	0.00	0.00	246	5.50	316,116.12	246	5.50	316,116.12
All Other Employees	2,223	2,149.80	149,550,239.72	1,439	1,346.02	75,660,996.02	3,662	3,495.82	225,211,235.74
DEPARTMENT TOTALS	2,223	2,149.80	149,550,239.72	1,754	1,388.88	76,823,289.94	3,977	3,538.68	226,373,529.66

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	117	112.00	5,159,091.60	29	6.00	695,463.87	146	118.00	5,854,555.47
Agency Total	117	112.00	5,159,091.60	36	6.00	695,988.87	153	118.00	5,855,080.47
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	95.00	4,250,480.00	0	0.00	0.00	111	95.00	4,250,480.00
Agency Total	111	95.00	4,250,480.00	0	0.00	0.00	111	95.00	4,250,480.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	128.00	5,405,452.00	0	0.00	0.00	146	128.00	5,405,452.00
Agency Total	146	128.00	5,405,452.00	0	0.00	0.00	146	128.00	5,405,452.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	125.00	5,160,344.80	0	0.00	0.00	138	125.00	5,160,344.80
Agency Total	138	125.00	5,160,344.80	0	0.00	0.00	138	125.00	5,160,344.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	110.00	4,657,244.80	0	0.00	0.00	125	110.00	4,657,244.80
Agency Total	125	110.00	4,657,244.80	0	0.00	0.00	125	110.00	4,657,244.80

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	4,831,429.20	0	0.00	0.00	115	107.00	4,831,429.20
Agency Total	115	107.00	4,831,429.20	0	0.00	0.00	115	107.00	4,831,429.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	752	677.00	29,464,042.40	29	6.00	695,463.87	781	683.00	30,159,506.27
Appropriated Personnel Area Totals	752	677.00	29,464,042.40	36	6.00	695,988.87	788	683.00	30,160,031.27

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	752	677.00	29,464,042.40	29	6.00	695,463.87	781	683.00	30,159,506.27
DEPARTMENT TOTALS	752	677.00	29,464,042.40	36	6.00	695,988.87	788	683.00	30,160,031.27

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,972.00	6	3.00	62,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80
Agency Total	22	21.00	1,640,756.00	17	14.00	1,561,775.80	39	35.00	3,202,531.80

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,317,345.68	33	33.00	3,413,641.66	69	69.00	5,730,987.34
Agency Total	36	36.00	2,317,345.68	33	33.00	3,413,641.66	69	69.00	5,730,987.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,972.00	6	3.00	62,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
Appropriated Personnel Area Totals	58	57.00	3,958,101.68	50	47.00	4,975,417.46	108	104.00	8,933,519.14

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,972.00	6	3.00	62,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
DEPARTMENT TOTALS	58	57.00	3,958,101.68	50	47.00	4,975,417.46	108	104.00	8,933,519.14

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	78,520.00	7	3.50	78,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,652,262.08	4	4.00	382,109.00	46	40.75	3,034,371.08
Agency Total	42	36.75	2,652,262.08	11	7.50	460,629.00	53	44.25	3,112,891.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
Agency Total	43	42.00	2,190,541.60	3	2.00	147,243.20	46	44.00	2,337,784.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,429,862.02	1	1.00	113,588.80	83	62.00	3,543,450.82
Agency Total	82	61.00	3,429,862.02	3	2.00	134,388.80	85	63.00	3,564,250.82
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	259.00	11,628,555.64	20	6.00	543,816.00	356	265.00	12,172,371.64
Agency Total	336	259.00	11,628,555.64	24	8.00	585,416.00	360	267.00	12,213,971.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
Agency Total	33	30.00	1,916,532.80	9	7.50	526,315.40	42	37.50	2,442,848.20

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	64.00	3,195,301.20	2	2.00	227,281.60	102	66.00	3,422,582.80
Agency Total	100	64.00	3,195,301.20	2	2.00	227,281.60	102	66.00	3,422,582.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	195,000.00	18	9.00	195,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	492.75	25,013,055.34	34	20.00	1,886,274.00	670	512.75	26,899,329.34
Appropriated Personnel Area Totals	636	492.75	25,013,055.34	52	29.00	2,081,274.00	688	521.75	27,094,329.34

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	109.50	8,297,957.89	352	109.50	8,297,957.89
Agency Total	0	0.00	0.00	352	109.50	8,297,957.89	352	109.50	8,297,957.89

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	352	109.50	8,297,957.89	352	109.50	8,297,957.89
Non-Appropriated Personnel Area Totals	0	0.00	0.00	352	109.50	8,297,957.89	352	109.50	8,297,957.89

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	195,000.00	18	9.00	195,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	492.75	25,013,055.34	386	129.50	10,184,231.89	1,022	622.25	35,197,287.23
DEPARTMENT TOTALS	636	492.75	25,013,055.34	404	138.50	10,379,231.89	1,040	631.25	35,392,287.23

State of Louisiana
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	154,856.00	13	6.50	154,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,885,655.60	7	7.00	987,188.80	184	183.00	12,872,844.40
Agency Total	177	176.00	11,885,655.60	20	13.50	1,142,044.80	197	189.50	13,027,700.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	33.50	1,157,780.00	40	33.50	1,157,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,784	3,780.00	201,303,090.56	8	8.00	781,248.00	3,792	3,788.00	202,084,338.56
Agency Total	3,784	3,780.00	201,303,090.56	48	41.50	1,939,028.00	3,832	3,821.50	203,242,118.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	40.00	1,312,636.00	53	40.00	1,312,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,956.00	213,188,746.16	15	15.00	1,768,436.80	3,976	3,971.00	214,957,182.96
Appropriated Personnel Area Totals	3,961	3,956.00	213,188,746.16	68	55.00	3,081,072.80	4,029	4,011.00	216,269,818.96

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	464,713.60	2	2.00	165,009.00	11	11.00	629,722.60
Agency Total	9	9.00	464,713.60	13	2.00	166,109.00	22	11.00	630,822.60
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	45,240.00	3	3.00	45,240.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	58	49.50	2,232,360.00	1	1.00	140,940.80	59	50.50	2,373,300.80
Agency Total	58	49.50	2,232,360.00	19	5.00	190,130.80	77	54.50	2,422,490.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	45,240.00	3	3.00	45,240.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	67	58.50	2,697,073.60	4	4.00	355,836.78	71	62.50	3,052,910.38
Non-Appropriated Personnel Area Totals	67	58.50	2,697,073.60	34	8.00	406,126.78	101	66.50	3,103,200.38
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	43.00	1,357,876.00	56	43.00	1,357,876.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,028	4,014.50	215,885,819.76	19	19.00	2,124,273.58	4,047	4,033.50	218,010,093.34
DEPARTMENT TOTALS	4,028	4,014.50	215,885,819.76	102	63.00	3,487,199.58	4,130	4,077.50	219,373,019.34

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	247.00	16,150,809.93	13	13.00	1,621,873.24	298	260.00	17,772,683.17
Agency Total	285	247.00	16,150,809.93	18	18.00	1,841,873.54	303	265.00	17,992,683.47
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,057	1,009.00	51,703,325.96	7	7.00	1,237,470.78	1,064	1,016.00	52,940,796.74
Agency Total	1,057	1,009.00	51,703,325.96	7	7.00	1,237,470.78	1,064	1,016.00	52,940,796.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	14,645,238.40	4	4.00	361,164.70	314	298.00	15,006,403.10
Agency Total	310	294.00	14,645,238.40	7	6.40	408,588.70	317	300.40	15,053,827.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	233.00	11,403,422.94	6	6.00	678,467.92	247	239.00	12,081,890.86
Agency Total	241	233.00	11,403,422.94	6	6.00	678,467.92	247	239.00	12,081,890.86
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	174.00	7,704,091.72	1	1.00	77,746.50	179	175.00	7,781,838.22
Agency Total	178	174.00	7,704,091.72	4	3.40	127,666.50	182	177.40	7,831,758.22

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	63,377.60	5	2.50	63,377.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	418.00	20,813,499.20	5	5.00	519,751.70	444	423.00	21,333,250.90
Agency Total	439	418.00	20,813,499.20	10	7.50	583,129.30	449	425.50	21,396,628.50
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	417.00	21,413,968.16	8	8.00	1,189,885.84	443	425.00	22,603,854.00
Agency Total	435	417.00	21,413,968.16	8	8.00	1,189,885.84	443	425.00	22,603,854.00
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	286.00	13,703,986.40	4	4.00	531,065.60	308	290.00	14,235,052.00
Agency Total	304	286.00	13,703,986.40	4	4.00	531,065.60	308	290.00	14,235,052.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	739.00	42,876,756.00	0	0.00	0.00	787	739.00	42,876,756.00
Agency Total	787	739.00	42,876,756.00	0	0.00	0.00	787	739.00	42,876,756.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	255.00	12,307,014.72	5	4.00	652,583.36	276	259.00	12,959,598.08
Agency Total	271	255.00	12,307,014.72	5	4.00	652,583.36	276	259.00	12,959,598.08

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	67	64.00	3,542,939.72	0	0.00	0.00	67	64.00	3,542,939.72
Agency Total	67	64.00	3,542,939.72	6	0.00	450.00	73	64.00	3,543,389.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.30	160,721.60	11	7.30	160,721.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,374	4,136.00	216,265,053.15	53	52.00	6,870,009.64	4,427	4,188.00	223,135,062.79
Appropriated Personnel Area Totals	4,374	4,136.00	216,265,053.15	75	64.30	7,251,181.54	4,449	4,200.30	223,516,234.69

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.30	160,721.60	11	7.30	160,721.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,374	4,136.00	216,265,053.15	53	52.00	6,870,009.64	4,427	4,188.00	223,135,062.79
DEPARTMENT TOTALS	4,374	4,136.00	216,265,053.15	75	64.30	7,251,181.54	4,449	4,200.30	223,516,234.69

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	81,380.00	6	3.25	81,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	6,976,164.78	0	0.00	0.00	115	102.00	6,976,164.78
Agency Total	115	102.00	6,976,164.78	6	3.25	81,380.00	121	105.25	7,057,544.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	322,400.00	24	13.00	322,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,528.00	109,953,792.00	93	64.30	5,527,033.46	1,681	1,592.30	115,480,825.46
Agency Total	1,588	1,528.00	109,953,792.00	117	77.30	5,849,433.46	1,705	1,605.30	115,803,225.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.50	193,549.20	11	7.50	193,549.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	501.00	21,634,854.80	5	4.00	465,748.40	534	505.00	22,100,603.20
Agency Total	529	501.00	21,634,854.80	16	11.50	659,297.60	545	512.50	22,294,152.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	153	146.00	9,229,838.28	97	35.00	5,172,517.48	250	181.00	14,402,355.76
Agency Total	153	146.00	9,229,838.28	110	36.50	5,208,331.48	263	182.50	14,438,169.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	11	11.00	449,538.44	11	11.00	449,538.44

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	4	1.00	124,759.00	12	9.00	561,933.40
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	14	13.00	891,009.60	1	1.00	118,987.96	15	14.00	1,009,997.56
Agency Total	14	13.00	891,009.60	3	1.00	118,989.96	17	14.00	1,009,999.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	25.25	632,689.20	44	25.25	632,689.20
Board Members	0	0.00	0.00	24	9.00	273,361.44	24	9.00	273,361.44
All Other Employees	2,407	2,298.00	149,122,833.86	199	107.30	11,585,679.30	2,606	2,405.30	160,708,513.16
Appropriated Personnel Area Totals	2,407	2,298.00	149,122,833.86	267	141.55	12,491,729.94	2,674	2,439.55	161,614,563.80

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	6.00	270,878.40	4	2.00	147,409.60	11	8.00	418,288.00
Agency Total	7	6.00	270,878.40	11	2.00	147,409.60	18	8.00	418,288.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,486.40	4	2.00	86,400.00	5	3.00	133,886.40
Agency Total	1	1.00	47,486.40	9	2.50	98,880.00	10	3.50	146,366.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	8	7.00	318,364.80	8	4.00	233,809.60	16	11.00	552,174.40
Non-Appropriated Personnel Area Totals	8	7.00	318,364.80	20	4.50	246,289.60	28	11.50	564,654.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	25.75	645,169.20	45	25.75	645,169.20
Board Members	0	0.00	0.00	35	9.00	273,361.44	35	9.00	273,361.44
All Other Employees	2,415	2,305.00	149,441,198.66	207	111.30	11,819,488.90	2,622	2,416.30	161,260,687.56
DEPARTMENT TOTALS	2,415	2,305.00	149,441,198.66	287	146.05	12,738,019.54	2,702	2,451.05	162,179,218.20

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82
Agency Total	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82
Appropriated Personnel Area Totals	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82
DEPARTMENT TOTALS	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82

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STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.80	7,160,878.40	14	11.20	1,688,484.20	148	141.00	8,849,362.60
Agency Total	134	129.80	7,160,878.40	14	11.20	1,688,484.20	148	141.00	8,849,362.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.00	9,051,122.60	20	12.13	2,381,806.75	186	170.13	11,432,929.35
Agency Total	166	158.00	9,051,122.60	20	12.13	2,381,806.75	186	170.13	11,432,929.35
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	194.00	11,651,296.80	15	10.00	2,187,452.80	209	204.00	13,838,749.60
Agency Total	194	194.00	11,651,296.80	15	10.00	2,187,452.80	209	204.00	13,838,749.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	59,748.00	4	2.00	59,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	928	917.00	49,618,212.02	8	4.00	612,160.12	936	921.00	50,230,372.14
Agency Total	928	917.00	49,618,212.02	12	6.00	671,908.12	940	923.00	50,290,120.14

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	104,000.00	5	2.50	104,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	379.50	30,095,975.00	28	10.00	1,965,725.06	437	389.50	32,061,700.06
Agency Total	409	379.50	30,095,975.00	33	12.50	2,069,725.06	442	392.00	32,165,700.06
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,670,353.60	7	6.60	1,261,220.48	137	135.60	8,931,574.08
Agency Total	130	129.00	7,670,353.60	7	6.60	1,261,220.48	137	135.60	8,931,574.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,377,731.58	4	4.00	535,688.40	98	98.00	5,913,419.98
Agency Total	94	94.00	5,377,731.58	4	4.00	535,688.40	98	98.00	5,913,419.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	351.60	20,153,637.92	26	3.00	2,153,761.48	383	354.60	22,307,399.40
Agency Total	357	351.60	20,153,637.92	26	3.00	2,153,761.48	383	354.60	22,307,399.40
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	5,444,389.60	6	5.55	1,004,459.04	107	105.55	6,448,848.64
Agency Total	101	100.00	5,444,389.60	6	5.55	1,004,459.04	107	105.55	6,448,848.64
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	117,728.00	9	4.50	117,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,196.00	79,801,386.34	104	11.50	6,126,591.64	1,356	1,207.50	85,927,977.98
Agency Total	1,252	1,196.00	79,801,386.34	113	16.00	6,244,319.64	1,365	1,212.00	86,045,705.98
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	20,800.00	1	0.50	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,315.00	68,286,234.38	57	13.50	3,698,445.66	1,530	1,328.50	71,984,680.04
Agency Total	1,473	1,315.00	68,286,234.38	58	14.00	3,719,245.66	1,531	1,329.00	72,005,480.04
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,541	1,496.00	65,279,366.10	12	10.50	982,909.20	1,553	1,506.50	66,262,275.30
Agency Total	1,541	1,496.00	65,279,366.10	12	10.50	982,909.20	1,553	1,506.50	66,262,275.30
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	75.00	4,211,989.40	5	2.00	350,258.48	87	77.00	4,562,247.88
Agency Total	82	75.00	4,211,989.40	5	2.00	350,258.48	87	77.00	4,562,247.88

State of Louisiana

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,797,769.60	2	2.00	250,016.00	90	87.00	5,047,785.60
Agency Total	88	85.00	4,797,769.60	2	2.00	250,016.00	90	87.00	5,047,785.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.82	4,621,643.31	13	4.00	934,648.00	96	86.82	5,556,291.31
Agency Total	83	82.82	4,621,643.31	13	4.00	934,648.00	96	86.82	5,556,291.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89
Agency Total	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	302,276.00	19	9.50	302,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,145	6,815.72	380,286,561.05	334	122.78	28,358,562.90	7,479	6,938.50	408,645,123.95
Appropriated Personnel Area Totals	7,145	6,815.72	380,286,561.05	353	132.28	28,660,838.90	7,498	6,948.00	408,947,399.95

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	164,927.10	4	3.00	164,927.10
Agency Total	0	0.00	0.00	10	3.00	165,027.10	10	3.00	165,027.10
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	46,176.00	2	2.00	127,712.00	3	3.00	173,888.00
Agency Total	1	1.00	46,176.00	11	2.00	128,512.00	12	3.00	174,688.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	50	50.00	2,836,870.40	7	6.00	1,126,046.64	57	56.00	3,962,917.04
Agency Total	50	50.00	2,836,870.40	16	6.00	1,126,846.64	66	56.00	3,963,717.04
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	59	52.50	3,707,444.00	7	3.00	795,345.98	66	55.50	4,502,789.98
Agency Total	59	52.50	3,707,444.00	18	3.00	848,617.02	77	55.50	4,556,061.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	92,539.20	2	2.00	159,449.94	4	4.00	251,989.14
Agency Total	2	2.00	92,539.20	11	4.00	202,099.94	13	6.00	294,639.14
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	14	13.00	848,057.60	2	2.00	206,086.40	16	15.00	1,054,144.00
Agency Total	14	13.00	848,057.60	12	2.00	206,761.40	26	15.00	1,054,819.00
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	31,200.00	1	1.00	79,996.80	2	2.00	111,196.80
Agency Total	1	1.00	31,200.00	12	1.00	80,546.80	13	2.00	111,746.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	613.52	12	0.00	613.52
All Other Employees	1	0.00	39,998.40	2	1.00	181,916.80	3	1.00	221,915.20
Agency Total	1	0.00	39,998.40	14	1.00	182,530.32	15	1.00	222,528.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	5	0.50	29,900.00	5	0.50	29,900.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	14,684.80	3	0.50	14,684.80
Agency Total	0	0.00	0.00	8	0.50	14,684.80	8	0.50	14,684.80
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	115,273.60	3	2.00	126,942.40
Agency Total	1	0.00	11,668.80	7	2.00	115,273.60	8	2.00	126,942.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	3.00	157,414.40	3	2.00	312,749.06	7	5.00	470,163.46
Agency Total	4	3.00	157,414.40	17	2.00	314,099.06	21	5.00	471,513.46
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	1.00	65,353.60	3	2.00	212,773.72	5	3.00	278,127.32
Agency Total	2	1.00	65,353.60	8	2.00	213,148.72	10	3.00	278,502.32
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	2	0.00	58,240.00	2	2.00	130,832.00	4	2.00	189,072.00
Agency Total	2	0.00	58,240.00	14	3.00	151,632.00	16	3.00	209,872.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	159,983.06	4	3.00	159,983.06
Agency Total	0	0.00	0.00	10	3.50	171,798.06	10	3.50	171,798.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,440.00	2	2.00	37,440.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	18.00	1,290,972.80	4	4.00	594,776.00	23	22.00	1,885,748.80
Agency Total	19	18.00	1,290,972.80	23	6.00	633,491.00	42	24.00	1,924,463.80
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,120.00	4	1.55	103,792.00	6	3.55	184,912.00
Agency Total	2	2.00	81,120.00	8	1.55	103,792.00	10	3.55	184,912.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	107,733.60	4	2.00	107,733.60
Agency Total	0	0.00	0.00	9	2.00	107,733.60	9	2.00	107,733.60
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	61,172.80	4	2.00	61,172.80
Agency Total	0	0.00	0.00	9	2.00	61,172.80	9	2.00	61,172.80
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	135,048.50	4	3.00	135,048.50
Agency Total	0	0.00	0.00	9	3.00	135,298.50	9	3.00	135,298.50
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.50	136,240.00	7	5.50	136,240.00
Board Members	0	0.00	0.00	181	0.00	63,434.56	181	0.00	63,434.56
All Other Employees	158	143.50	9,267,055.20	78	48.30	5,009,543.60	236	191.80	14,276,598.80
Non-Appropriated Personnel Area Totals	158	143.50	9,267,055.20	266	53.80	5,209,218.16	424	197.30	14,476,273.36

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.00	438,516.00	26	15.00	438,516.00
Board Members	0	0.00	0.00	181	0.00	63,434.56	181	0.00	63,434.56
All Other Employees	7,303	6,959.22	389,553,616.25	412	171.08	33,368,106.50	7,715	7,130.30	422,921,722.75
DEPARTMENT TOTALS	7,303	6,959.22	389,553,616.25	619	186.08	33,870,057.06	7,922	7,145.30	423,423,673.31

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,368	3,272.00	169,380,232.06	71	51.00	5,538,338.78	3,439	3,323.00	174,918,570.84
Agency Total	3,368	3,272.00	169,380,232.06	76	53.50	5,590,858.78	3,444	3,325.50	174,971,090.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,368	3,272.00	169,380,232.06	71	51.00	5,538,338.78	3,439	3,323.00	174,918,570.84
Appropriated Personnel Area Totals	3,368	3,272.00	169,380,232.06	76	53.50	5,590,858.78	3,444	3,325.50	174,971,090.84

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,368	3,272.00	169,380,232.06	71	51.00	5,538,338.78	3,439	3,323.00	174,918,570.84
DEPARTMENT TOTALS	3,368	3,272.00	169,380,232.06	76	53.50	5,590,858.78	3,444	3,325.50	174,971,090.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,888,749.20	8	7.00	843,245.78	37	34.00	2,731,994.98
Agency Total	29	27.00	1,888,749.20	8	7.00	843,245.78	37	34.00	2,731,994.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.00	10,353,283.20	1	1.00	124,276.10	168	160.00	10,477,559.30
Agency Total	167	159.00	10,353,283.20	1	1.00	124,276.10	168	160.00	10,477,559.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	9	1.00	115,600.08	57	48.00	3,271,937.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
Agency Total	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	285	274.00	18,221,949.20	11	10.00	1,197,522.04	296	284.00	19,419,471.24
Appropriated Personnel Area Totals	285	274.00	18,221,949.20	19	10.00	1,198,122.04	304	284.00	19,420,071.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	285	274.00	18,221,949.20	11	10.00	1,197,522.04	296	284.00	19,419,471.24
DEPARTMENT TOTALS	285	274.00	18,221,949.20	19	10.00	1,198,122.04	304	284.00	19,420,071.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	118,456.00	6	5.10	118,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	606.00	36,086,555.44	29	13.00	2,156,117.86	674	619.00	38,242,673.30
Agency Total	645	606.00	36,086,555.44	35	18.10	2,274,573.86	680	624.10	38,361,129.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	118,456.00	6	5.10	118,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	606.00	36,086,555.44	29	13.00	2,156,117.86	674	619.00	38,242,673.30
Appropriated Personnel Area Totals	645	606.00	36,086,555.44	35	18.10	2,274,573.86	680	624.10	38,361,129.30

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	118,456.00	6	5.10	118,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	606.00	36,086,555.44	29	13.00	2,156,117.86	674	619.00	38,242,673.30
DEPARTMENT TOTALS	645	606.00	36,086,555.44	35	18.10	2,274,573.86	680	624.10	38,361,129.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,800.00	8	4.00	85,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	43,763,699.20	13	9.00	1,136,783.18	697	673.00	44,900,482.38
Agency Total	684	664.00	43,763,699.20	21	13.00	1,222,583.18	705	677.00	44,986,282.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,800.00	8	4.00	85,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	43,763,699.20	13	9.00	1,136,783.18	697	673.00	44,900,482.38
Appropriated Personnel Area Totals	684	664.00	43,763,699.20	21	13.00	1,222,583.18	705	677.00	44,986,282.38

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,800.00	8	4.00	85,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	43,763,699.20	13	9.00	1,136,783.18	697	673.00	44,900,482.38
DEPARTMENT TOTALS	684	664.00	43,763,699.20	21	13.00	1,222,583.18	705	677.00	44,986,282.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	882	809.50	43,420,030.68	10	10.00	1,291,466.02	892	819.50	44,711,496.70
Agency Total	882	809.50	43,420,030.68	20	12.50	1,336,636.02	902	822.00	44,756,666.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	882	809.50	43,420,030.68	10	10.00	1,291,466.02	892	819.50	44,711,496.70
Appropriated Personnel Area Totals	882	809.50	43,420,030.68	20	12.50	1,336,636.02	902	822.00	44,756,666.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	136,489.60	12	6.12	548,973.58	16	10.12	685,463.18
Agency Total	4	4.00	136,489.60	21	6.12	549,573.58	25	10.12	686,063.18
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	162,593.60	1	1.00	53,041.82	5	4.00	215,635.42
Agency Total	4	3.00	162,593.60	6	1.00	53,666.82	10	4.00	216,260.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	299,083.20	13	7.12	602,015.40	21	14.12	901,098.60
Non-Appropriated Personnel Area Totals	8	7.00	299,083.20	34	7.12	603,310.40	42	14.12	902,393.60
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	26	0.00	1,745.00	26	0.00	1,745.00
All Other Employees	890	816.50	43,719,113.88	23	17.12	1,893,481.42	913	833.62	45,612,595.30
DEPARTMENT TOTALS	890	816.50	43,719,113.88	54	19.62	1,939,946.42	944	836.12	45,659,060.30

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,602,574.00	1	1.00	123,930.04	44	43.00	2,726,504.04
Agency Total	43	42.00	2,602,574.00	3	2.50	155,910.04	46	44.50	2,758,484.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	38,896.00	2	1.70	38,896.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	251	249.00	17,104,032.40	5	5.00	478,253.36	256	254.00	17,582,285.76
Agency Total	251	249.00	17,104,032.40	14	6.70	517,149.36	265	255.70	17,621,181.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	19.50	429,000.00	26	19.50	429,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	12,800,109.40	2	2.00	188,697.60	232	224.00	12,988,807.00
Agency Total	230	222.00	12,800,109.40	28	21.50	617,697.60	258	243.50	13,417,807.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.75	255,840.00	15	11.75	255,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	211.00	12,457,902.60	2	1.00	215,280.00	216	212.00	12,673,182.60
Agency Total	214	211.00	12,457,902.60	17	12.75	471,120.00	231	223.75	12,929,022.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	34.45	755,716.00	45	34.45	755,716.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	738	724.00	44,964,618.40	10	9.00	1,006,161.00	748	733.00	45,970,779.40
Appropriated Personnel Area Totals	738	724.00	44,964,618.40	62	43.45	1,761,877.00	800	767.45	46,726,495.40

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	34.45	755,716.00	45	34.45	755,716.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	738	724.00	44,964,618.40	10	9.00	1,006,161.00	748	733.00	45,970,779.40
DEPARTMENT TOTALS	738	724.00	44,964,618.40	62	43.45	1,761,877.00	800	767.45	46,726,495.40

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	100	99.00	7,182,926.40	33	0.00	477,771.84	133	99.00	7,660,698.24
Agency Total	100	99.00	7,182,926.40	40	0.00	478,296.84	140	99.00	7,661,223.24
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
Agency Total	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,848.00	11	0.00	1,848.00
All Other Employees	36	36.00	2,303,288.00	0	0.00	0.00	36	36.00	2,303,288.00
Agency Total	36	36.00	2,303,288.00	11	0.00	1,848.00	47	36.00	2,305,136.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	10	3.00	250,569.60	10	3.00	250,569.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	11.00	756,253.42	12	11.00	756,253.42
Agency Total	0	0.00	0.00	15	14.00	756,712.42	15	14.00	756,712.42

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	155	154.00	10,787,712.00	48	14.00	1,484,069.86	203	168.00	12,271,781.86
Appropriated Personnel Area Totals	155	154.00	10,787,712.00	76	17.00	1,487,426.86	231	171.00	12,275,138.86

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	155	154.00	10,787,712.00	48	14.00	1,484,069.86	203	168.00	12,271,781.86
DEPARTMENT TOTALS	155	154.00	10,787,712.00	76	17.00	1,487,426.86	231	171.00	12,275,138.86

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	921	918.62	34,173,395.36	4,503	4,258.08	325,423,123.68	5,424	5,176.70	359,596,519.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	921	918.62	34,173,395.36	4,503	4,258.08	325,423,123.68	5,424	5,176.70	359,596,519.04
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,638,936.00	309	231.88	11,225,796.81	360	282.88	12,864,732.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,638,936.00	309	231.88	11,225,796.81	360	282.88	12,864,732.81
0603 - University of New Orleans									
Education Employees	60	54.00	2,366,518.75	1,239	949.00	65,346,927.17	1,299	1,003.00	67,713,445.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	54.00	2,366,518.75	1,239	949.00	65,346,927.17	1,299	1,003.00	67,713,445.92
0604 - LSU-Health Sciences Center NO									
Education Employees	349	344.00	12,274,531.95	1,745	1,624.05	150,161,911.40	2,094	1,968.05	162,436,443.35
Student Employees	0	0.00	0.00	78	39.00	765,741.60	78	39.00	765,741.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	349	344.00	12,274,531.95	1,823	1,663.05	150,927,653.00	2,172	2,007.05	163,202,184.95
0605 - LSU-Eunice									
Education Employees	33	32.50	1,055,782.00	192	144.93	6,116,687.77	225	177.43	7,172,469.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	32.50	1,055,782.00	192	144.93	6,116,687.77	225	177.43	7,172,469.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	59	58.05	1,660,441.12	482	363.10	21,574,311.21	541	421.15	23,234,752.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.05	1,660,441.12	482	363.10	21,574,311.21	541	421.15	23,234,752.33
0607 - LSU-Agriculture Center									
Education Employees	255	252.10	9,261,694.00	702	682.68	48,042,767.63	957	934.78	57,304,461.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	252.10	9,261,694.00	702	682.68	48,042,767.63	957	934.78	57,304,461.63
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.00	1,991,168.40	348	330.58	25,249,469.10	398	379.58	27,240,637.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.00	1,991,168.40	348	330.58	25,249,469.10	398	379.58	27,240,637.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	147	146.80	6,000,137.77	1,097	1,060.95	102,278,671.67	1,244	1,207.75	108,278,809.44
Student Employees	0	0.00	0.00	38	19.00	341,380.00	38	19.00	341,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.80	6,000,137.77	1,135	1,079.95	102,620,051.67	1,282	1,226.75	108,620,189.44
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,829,235.40	492	295.37	18,525,353.10	546	349.37	20,354,588.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,829,235.40	492	295.37	18,525,353.10	546	349.37	20,354,588.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
0616 - SU A & M College									
Education Employees	242	240.00	8,600,575.62	1,170	1,163.50	50,111,448.80	1,412	1,403.50	58,712,024.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	242	240.00	8,600,575.62	1,170	1,163.50	50,111,448.80	1,412	1,403.50	58,712,024.42
0617 - SU New Orleans									
Education Employees	56	56.00	1,861,670.96	289	277.09	11,195,748.01	345	333.09	13,057,418.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,861,670.96	289	277.09	11,195,748.01	345	333.09	13,057,418.97
0618 - SU Shreveport									
Education Employees	34	33.00	1,151,360.04	257	241.32	10,200,737.60	291	274.32	11,352,097.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	33.00	1,151,360.04	257	241.32	10,200,737.60	291	274.32	11,352,097.64
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	19.75	2,356,224.00	22	19.75	2,356,224.00
Student Employees	0	0.00	0.00	1	0.65	16,224.00	1	0.65	16,224.00
Board Members	0	0.00	0.00	5	0.00	50.00	5	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	20.40	2,372,498.00	28	20.40	2,372,498.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0621 - Nicholls State University									
Education Employees	159	159.00	4,848,480.00	413	234.13	12,763,903.04	572	393.13	17,612,383.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	4,848,480.00	413	234.13	12,763,903.04	572	393.13	17,612,383.04
0623 - Grambling State University									
Education Employees	86	82.00	2,917,921.79	402	389.70	24,922,769.07	488	471.70	27,840,690.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	82.00	2,917,921.79	402	389.70	24,922,769.07	488	471.70	27,840,690.86
0625 - La Tech University									
Education Employees	254	254.00	7,722,436.80	1,320	910.17	53,747,978.47	1,574	1,164.17	61,470,415.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	254.00	7,722,436.80	1,320	910.17	53,747,978.47	1,574	1,164.17	61,470,415.27
0627 - McNeese State University									
Education Employees	104	100.50	3,225,487.20	576	431.31	30,128,944.40	680	531.81	33,354,431.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	100.50	3,225,487.20	576	431.31	30,128,944.40	680	531.81	33,354,431.60
0629 - University of La-Monroe									
Education Employees	172	172.00	5,847,272.60	522	521.55	35,770,145.39	694	693.55	41,617,417.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,847,272.60	522	521.55	35,770,145.39	694	693.55	41,617,417.99

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	138	136.75	4,917,323.00	658	638.75	37,437,896.83	796	775.50	42,355,219.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	136.75	4,917,323.00	658	638.75	37,437,896.83	796	775.50	42,355,219.83
0634 - Southeastern La University									
Education Employees	318	306.50	10,274,449.12	1,013	950.13	57,840,904.09	1,331	1,256.63	68,115,353.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	318	306.50	10,274,449.12	1,013	950.13	57,840,904.09	1,331	1,256.63	68,115,353.21
0640 - University of La-Lafayette									
Education Employees	421	411.40	14,231,692.80	1,487	1,474.87	105,316,608.00	1,908	1,886.27	119,548,300.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	421	411.40	14,231,692.80	1,487	1,474.87	105,316,608.00	1,908	1,886.27	119,548,300.80
0641 - Delgado Community College									
Education Employees	151	118.00	4,906,726.24	1,057	636.94	35,781,114.24	1,208	754.94	40,687,840.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	118.00	4,906,726.24	1,057	636.94	35,781,114.24	1,208	754.94	40,687,840.48
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	161	111.23	5,661,471.74	167	115.90	5,784,940.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	161	111.23	5,661,471.74	167	115.90	5,784,940.59

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	24	23.00	900,952.00	519	280.10	14,880,114.69	543	303.10	15,781,066.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	900,952.00	519	280.10	14,880,114.69	543	303.10	15,781,066.69
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,156,292.80	211	203.70	14,933,188.40	228	220.70	16,089,481.20
Student Employees	0	0.00	0.00	11	5.50	141,648.00	11	5.50	141,648.00
Board Members	0	0.00	0.00	2	1.00	382,250.00	2	1.00	382,250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,156,292.80	224	210.20	15,457,086.40	241	227.20	16,613,379.20
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	302,341.31	172	132.84	7,344,057.16	180	140.84	7,646,398.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	172	132.84	7,344,057.16	180	140.84	7,646,398.47
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	463,761.90	250	190.11	9,982,748.65	263	203.11	10,446,510.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	463,761.90	250	190.11	9,982,748.65	263	203.11	10,446,510.55
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	180	95.14	4,579,720.48	181	96.14	4,602,845.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	180	95.14	4,579,720.48	181	96.14	4,602,845.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	672,921.60	272	182.62	12,125,174.02	291	201.62	12,798,095.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	672,921.60	272	182.62	12,125,174.02	291	201.62	12,798,095.62
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	262	165.19	9,219,679.83	264	167.19	9,309,839.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	262	165.19	9,219,679.83	264	167.19	9,309,839.83
N645 - South La Community College-NP									
Education Employees	53	53.00	1,812,012.40	468	328.05	16,757,351.44	521	381.05	18,569,363.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,812,012.40	468	328.05	16,757,351.44	521	381.05	18,569,363.84
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	231	144.47	6,998,650.44	239	152.47	7,305,181.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	231	144.47	6,998,650.44	239	152.47	7,305,181.24
N647 - La Delta Community College-NP									
Education Employees	9	9.00	381,491.76	364	234.87	11,147,154.76	373	243.87	11,528,646.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	381,491.76	364	234.87	11,147,154.76	373	243.87	11,528,646.52

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	158.00	14,425,645.08	160	158.00	14,425,645.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	158.00	14,426,345.08	174	158.00	14,426,345.08

Appropriated Totals

Education Employees	4,274	4,186.89	148,990,294.95	23,578	20,089.15	1,372,622,855.97	27,852	24,276.04	1,521,613,150.92
Student Employees	0	0.00	0.00	128	64.15	1,264,993.60	128	64.15	1,264,993.60
Board Members	0	0.00	0.00	21	1.00	383,000.00	21	1.00	383,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,274	4,186.89	148,990,294.95	23,727	20,154.30	1,374,270,849.57	28,001	24,341.19	1,523,261,144.52

HIGHER EDUCATION TOTALS

Education Employees	4,274	4,186.89	148,990,294.95	23,578	20,089.15	1,372,622,855.97	27,852	24,276.04	1,521,613,150.92
Student Employees	0	0.00	0.00	128	64.15	1,264,993.60	128	64.15	1,264,993.60
Board Members	0	0.00	0.00	21	1.00	383,000.00	21	1.00	383,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,274	4,186.89	148,990,294.95	23,727	20,154.30	1,374,270,849.57	28,001	24,341.19	1,523,261,144.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75

0317 - Lallie Kemp Regional Med Ctr

Education Employees	249	247.40	10,632,395.66	112	84.48	7,277,120.97	361	331.88	17,909,516.63
Student Employees	0	0.00	0.00	6	0.50	56,940.00	6	0.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.40	10,632,395.66	118	84.98	7,334,060.97	367	332.38	17,966,456.63

Appropriated Totals

Education Employees	250	248.40	10,678,702.66	162	128.73	12,156,861.72	412	377.13	22,835,564.38
Student Employees	0	0.00	0.00	6	0.50	56,940.00	6	0.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	250	248.40	10,678,702.66	168	129.23	12,213,801.72	418	377.63	22,892,504.38

HEALTH CARE SERVICES TOTALS

Education Employees	250	248.40	10,678,702.66	162	128.73	12,156,861.72	412	377.13	22,835,564.38
Student Employees	0	0.00	0.00	6	0.50	56,940.00	6	0.50	56,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.40	10,678,702.66	168	129.23	12,213,801.72	418	377.63	22,892,504.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	80,340.00	10	5.00	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	435.00	29,792,330.80	38	38.00	4,351,484.80	525	473.00	34,143,815.60
Agency Total	487	435.00	29,792,330.80	48	43.00	4,431,824.80	535	478.00	34,224,155.60

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	80,340.00	10	5.00	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	435.00	29,792,330.80	49	49.00	5,342,729.60	536	484.00	35,135,060.40
Appropriated Personnel Area Totals	487	435.00	29,792,330.80	59	54.00	5,423,069.60	546	489.00	35,215,400.40

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	80,340.00	10	5.00	80,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	435.00	29,792,330.80	49	49.00	5,342,729.60	536	484.00	35,135,060.40
DEPARTMENT TOTALS	487	435.00	29,792,330.80	59	54.00	5,423,069.60	546	489.00	35,215,400.40

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	3,841,117.32	207	191.00	11,445,225.46	312	290.00	15,286,342.78
Agency Total	105	99.00	3,841,117.32	207	191.00	11,445,225.46	312	290.00	15,286,342.78
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	98	77.50	4,579,146.78	109	88.50	5,009,789.98
Agency Total	11	11.00	430,643.20	98	77.50	4,579,146.78	109	88.50	5,009,789.98
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	110	37.00	4,496,910.86	112	39.00	4,629,240.46
Agency Total	2	2.00	132,329.60	110	37.00	4,496,910.86	112	39.00	4,629,240.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	770,760.12	58	55.00	3,576,455.48
Agency Total	48	45.00	2,805,695.36	10	10.00	770,760.12	58	55.00	3,576,455.48
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
Agency Total	0	0.00	0.00	21	10.00	789,674.72	21	10.00	789,674.72

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56
Agency Total	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	172	163.00	7,483,114.18	526	399.20	27,016,575.80	698	562.20	34,499,689.98
Appropriated Personnel Area Totals	172	163.00	7,483,114.18	537	399.20	27,018,379.80	709	562.20	34,501,493.98

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	172	163.00	7,483,114.18	526	399.20	27,016,575.80	698	562.20	34,499,689.98
DEPARTMENT TOTALS	172	163.00	7,483,114.18	537	399.20	27,018,379.80	709	562.20	34,501,493.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
Agency Total	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
Appropriated Personnel Area Totals	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
DEPARTMENT TOTALS	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.62	63,050.00	7	3.62	63,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	529.00	27,768,528.06	44	43.00	4,750,523.70	600	572.00	32,519,051.76
Agency Total	556	529.00	27,768,528.06	51	46.62	4,813,573.70	607	575.62	32,582,101.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.62	63,050.00	7	3.62	63,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	529.00	27,768,528.06	44	43.00	4,750,523.70	600	572.00	32,519,051.76
Appropriated Personnel Area Totals	556	529.00	27,768,528.06	51	46.62	4,813,573.70	607	575.62	32,582,101.76

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.62	63,050.00	7	3.62	63,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	529.00	27,768,528.06	44	43.00	4,750,523.70	600	572.00	32,519,051.76
DEPARTMENT TOTALS	556	529.00	27,768,528.06	51	46.62	4,813,573.70	607	575.62	32,582,101.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	193,388.00	20	10.00	193,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	505.75	35,787,919.70	520	505.75	35,787,919.70
Agency Total	0	0.00	0.00	540	515.75	35,981,307.70	540	515.75	35,981,307.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	193,388.00	20	10.00	193,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	505.75	35,787,919.70	520	505.75	35,787,919.70
Appropriated Personnel Area Totals	0	0.00	0.00	540	515.75	35,981,307.70	540	515.75	35,981,307.70

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	193,388.00	20	10.00	193,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	520	505.75	35,787,919.70	520	505.75	35,787,919.70
DEPARTMENT TOTALS	0	0.00	0.00	540	515.75	35,981,307.70	540	515.75	35,981,307.70

State of Louisiana
STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	189.00	11,943,994.66	23	22.00	3,050,388.38	221	211.00	14,994,383.04
Agency Total	198	189.00	11,943,994.66	28	24.50	3,098,228.38	226	213.50	15,042,223.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	189.00	11,943,994.66	23	22.00	3,050,388.38	221	211.00	14,994,383.04
Appropriated Personnel Area Totals	198	189.00	11,943,994.66	28	24.50	3,098,228.38	226	213.50	15,042,223.04

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	189.00	11,943,994.66	23	22.00	3,050,388.38	221	211.00	14,994,383.04
DEPARTMENT TOTALS	198	189.00	11,943,994.66	28	24.50	3,098,228.38	226	213.50	15,042,223.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
Agency Total	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
Appropriated Personnel Area Totals	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	359.00	20,940,593.44	184	181.00	10,822,045.00	779	540.00	31,762,638.44
Agency Total	595	359.00	20,940,593.44	187	182.50	10,854,545.00	782	541.50	31,795,138.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	359.00	20,940,593.44	184	181.00	10,822,045.00	779	540.00	31,762,638.44
Appropriated Personnel Area Totals	595	359.00	20,940,593.44	187	182.50	10,854,545.00	782	541.50	31,795,138.44

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	595	359.00	20,940,593.44	184	181.00	10,822,045.00	779	540.00	31,762,638.44
DEPARTMENT TOTALS	595	359.00	20,940,593.44	187	182.50	10,854,545.00	782	541.50	31,795,138.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,168,840.48	24	15.00	1,922,482.90	74	59.00	5,091,323.38
Agency Total	50	44.00	3,168,840.48	34	20.00	2,044,422.90	84	64.00	5,213,263.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,168,840.48	24	15.00	1,922,482.90	74	59.00	5,091,323.38
Appropriated Personnel Area Totals	50	44.00	3,168,840.48	34	20.00	2,044,422.90	84	64.00	5,213,263.38

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,168,840.48	24	15.00	1,922,482.90	74	59.00	5,091,323.38
DEPARTMENT TOTALS	50	44.00	3,168,840.48	34	20.00	2,044,422.90	84	64.00	5,213,263.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	20	19.00	1,194,169.60	4	4.00	641,347.20	24	23.00	1,835,516.80
Agency Total	20	19.00	1,194,169.60	16	4.00	641,872.20	36	23.00	1,836,041.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	7,701,824.80	11	11.00	2,395,676.80	120	119.00	10,097,501.60
Agency Total	109	108.00	7,701,824.80	15	13.00	2,439,356.80	124	121.00	10,141,181.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	126	125.00	8,077,513.60	11	10.00	2,037,559.80	137	135.00	10,115,073.40
Agency Total	126	125.00	8,077,513.60	28	10.50	2,054,359.80	154	135.50	10,131,873.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	219,180.00	3	2.00	395,000.32	8	5.00	614,180.32
Agency Total	5	3.00	219,180.00	3	2.00	395,000.32	8	5.00	614,180.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	59,280.00	5	2.50	59,280.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	260	255.00	17,192,688.00	29	27.00	5,469,584.12	289	282.00	22,662,272.12
Appropriated Personnel Area Totals	260	255.00	17,192,688.00	62	29.50	5,530,589.12	322	284.50	22,723,277.12

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	59,280.00	5	2.50	59,280.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	260	255.00	17,192,688.00	29	27.00	5,469,584.12	289	282.00	22,662,272.12
DEPARTMENT TOTALS	260	255.00	17,192,688.00	62	29.50	5,530,589.12	322	284.50	22,723,277.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,614.40	4	2.00	141,356.80	7	5.00	264,971.20
Agency Total	3	3.00	123,614.40	7	2.00	141,356.80	10	5.00	264,971.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,305.60	4	2.00	73,740.42	5	3.00	104,046.02
Agency Total	1	1.00	30,305.60	7	2.00	73,740.42	8	3.00	104,046.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	23	19.00	903,968.00	2	2.00	176,945.60	25	21.00	1,080,913.60
Agency Total	23	19.00	903,968.00	6	2.00	176,945.60	29	21.00	1,080,913.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,601.20	3	2.00	123,055.92	5	4.00	186,657.12
Agency Total	2	2.00	63,601.20	7	2.00	123,055.92	9	4.00	186,657.12
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	102,648.00	6	2.50	144,903.20	9	5.50	247,551.20
Agency Total	3	3.00	102,648.00	9	2.50	144,903.20	12	5.50	247,551.20

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	2	2.00	84,760.00	3	3.00	132,600.00
Agency Total	1	1.00	47,840.00	6	2.00	84,760.00	7	3.00	132,600.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,560.00	4	2.00	127,794.42	6	4.00	194,354.42
Agency Total	2	2.00	66,560.00	7	2.00	127,794.42	9	4.00	194,354.42
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	53,081.60	2	1.00	119,891.20	3	2.00	172,972.80
Agency Total	1	1.00	53,081.60	4	1.00	119,891.20	5	2.00	172,972.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	241,966.40	3	2.00	251,617.60	10	9.00	493,584.00
Agency Total	7	7.00	241,966.40	6	2.00	251,617.60	13	9.00	493,584.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	139,193.60	5	2.00	112,090.80	9	6.00	251,284.40
Agency Total	4	4.00	139,193.60	8	2.00	112,090.80	12	6.00	251,284.40

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.00	108,940.00	4	2.00	149,058.52	9	5.00	257,998.52
Agency Total	5	3.00	108,940.00	8	2.00	149,058.52	13	5.00	257,998.52
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	113,547.20	3	2.00	103,022.40	6	5.00	216,569.60
Agency Total	3	3.00	113,547.20	8	2.00	103,022.40	11	5.00	216,569.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,044.80	3	2.00	112,923.20	4	3.00	149,968.00
Agency Total	1	1.00	37,044.80	6	2.00	112,923.20	7	3.00	149,968.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	38,459.20	2	1.00	38,459.20
Agency Total	0	0.00	0.00	6	1.00	38,459.20	6	1.00	38,459.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	4.00	225,763.20	4	3.00	230,396.14	10	7.00	456,159.34
Agency Total	6	4.00	225,763.20	8	3.00	230,396.14	14	7.00	456,159.34

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	109,491.20	2	1.00	49,192.00	5	4.00	158,683.20
Agency Total	3	3.00	109,491.20	6	1.00	49,192.00	9	4.00	158,683.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.00	263,598.40	2	1.00	63,003.20	10	8.00	326,601.60
Agency Total	8	7.00	263,598.40	6	1.00	63,003.20	14	8.00	326,601.60
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	149,156.80	1	1.00	67,516.80	5	5.00	216,673.60
Agency Total	4	4.00	149,156.80	6	1.00	67,516.80	10	5.00	216,673.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,139,632.00	1	1.00	135,075.20	28	28.00	1,274,707.20
Agency Total	27	27.00	1,139,632.00	1	1.00	135,075.20	28	28.00	1,274,707.20
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	178,984.00	2	1.00	84,240.00	6	5.00	263,224.00
Agency Total	4	4.00	178,984.00	6	1.00	84,240.00	10	5.00	263,224.00
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	4.00	157,903.20	3	1.00	39,999.96	9	5.00	197,903.16
Agency Total	6	4.00	157,903.20	5	1.00	39,999.96	11	5.00	197,903.16
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	77,646.40	3	2.00	85,363.20	5	4.00	163,009.60
Agency Total	2	2.00	77,646.40	6	2.00	85,363.20	8	4.00	163,009.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	172,265.60	2	1.00	69,784.00	8	7.00	242,049.60
Agency Total	6	6.00	172,265.60	4	1.00	69,784.00	10	7.00	242,049.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	80,392.00	2	2.00	80,392.00
Agency Total	0	0.00	0.00	7	2.00	80,392.00	7	2.00	80,392.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	537,825.60	3	1.00	90,001.60	18	16.00	627,827.20
Agency Total	15	15.00	537,825.60	6	1.00	90,001.60	21	16.00	627,827.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	7	2.00	103,941.76	9	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	124,342.40	3	2.00	191,969.26	6	5.00	316,311.66
Agency Total	3	3.00	124,342.40	6	2.00	191,969.26	9	5.00	316,311.66
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	326,206.40	4	2.00	171,552.68	16	11.50	497,759.08
Agency Total	12	9.50	326,206.40	6	2.00	171,552.68	18	11.50	497,759.08
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,820.80	5	2.50	107,850.86	8	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	253,572.80	2	2.00	121,388.80	9	8.00	374,961.60
Agency Total	7	6.00	253,572.80	7	2.00	121,388.80	14	8.00	374,961.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	244,836.80	4	2.00	240,011.20	11	9.00	484,848.00
Agency Total	7	7.00	244,836.80	6	2.00	240,011.20	13	9.00	484,848.00
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	21,153.60	4	1.00	90,043.20	5	2.00	111,196.80
Agency Total	1	1.00	21,153.60	6	1.00	90,043.20	7	2.00	111,196.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,993.60	3	2.00	126,984.00	5	4.00	208,977.60
Agency Total	2	2.00	81,993.60	7	2.00	126,984.00	9	4.00	208,977.60
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	180,585.60	3	2.00	115,814.40	7	6.00	296,400.00
Agency Total	4	4.00	180,585.60	7	2.00	115,814.40	11	6.00	296,400.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	6	6.00	233,292.80	4	2.00	125,233.00	10	8.00	358,525.80
Agency Total	6	6.00	233,292.80	7	2.00	125,683.00	13	8.00	358,975.80
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	230,838.40	3	2.00	190,702.80	9	8.00	421,541.20
Agency Total	6	6.00	230,838.40	10	2.00	190,852.80	16	8.00	421,691.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,864.00	4	2.00	142,230.40	7	5.00	266,094.40
Agency Total	3	3.00	123,864.00	7	2.00	142,230.40	10	5.00	266,094.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,078.40	3	1.00	60,000.00	6	4.00	180,078.40
Agency Total	3	3.00	120,078.40	6	1.00	60,000.00	9	4.00	180,078.40
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	231,358.40	3	2.00	128,336.00	10	9.00	359,694.40
Agency Total	7	7.00	231,358.40	7	2.00	128,336.00	14	9.00	359,694.40
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	361,940.80	1	1.00	75,004.80	12	12.00	436,945.60
Agency Total	11	11.00	361,940.80	2	1.00	75,004.80	13	12.00	436,945.60
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	32,240.00	3	1.00	42,079.96	4	2.00	74,319.96
Agency Total	1	1.00	32,240.00	5	1.00	42,079.96	6	2.00	74,319.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	75,233.60	3	2.00	129,001.60	5	4.00	204,235.20
Agency Total	2	2.00	75,233.60	5	2.00	129,001.60	7	4.00	204,235.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	170,310.40	3	1.00	65,000.00	7	5.00	235,310.40
Agency Total	4	4.00	170,310.40	5	1.00	65,000.00	9	5.00	235,310.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,532.80	2	1.00	65,416.00	7	6.00	226,948.80
Agency Total	5	5.00	161,532.80	5	1.00	65,416.00	10	6.00	226,948.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	115,919.96	5	4.00	198,766.36
Agency Total	2	2.00	82,846.40	7	2.00	115,919.96	9	4.00	198,766.36
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	242,673.60	4	2.00	142,209.60	11	9.00	384,883.20
Agency Total	7	7.00	242,673.60	7	2.00	142,209.60	14	9.00	384,883.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	165,630.40	3	1.00	86,132.80	7	5.00	251,763.20
Agency Total	4	4.00	165,630.40	6	1.00	86,132.80	10	5.00	251,763.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	627,931.20	4	2.00	158,017.60	22	20.00	785,948.80
Agency Total	18	18.00	627,931.20	7	2.00	158,017.60	25	20.00	785,948.80
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	260,020.80	3	2.00	142,871.82	10	9.00	402,892.62
Agency Total	7	7.00	260,020.80	5	2.00	142,871.82	12	9.00	402,892.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,523.20	4	2.00	84,653.66	5	3.00	122,176.86
Agency Total	1	1.00	37,523.20	7	2.00	84,653.66	8	3.00	122,176.86
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	6	6.00	237,910.40	4	2.00	197,600.00	10	8.00	435,510.40
Agency Total	6	6.00	237,910.40	7	2.00	197,750.00	13	8.00	435,660.40
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	130,395.20	3	2.00	99,694.40	7	6.00	230,089.60
Agency Total	4	4.00	130,395.20	4	2.00	99,694.40	8	6.00	230,089.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	285,646.40	2	2.00	203,777.60	10	10.00	489,424.00
Agency Total	8	8.00	285,646.40	3	2.00	203,777.60	11	10.00	489,424.00
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	101,171.20	2	2.00	145,579.20	5	5.00	246,750.40
Agency Total	3	3.00	101,171.20	7	2.00	145,579.20	10	5.00	246,750.40
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	63,947.64	5	1.39	85,496.44
Agency Total	1	0.50	21,548.80	7	0.89	63,947.64	8	1.39	85,496.44
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	380.00	5	0.00	380.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	8	2.00	121,625.90	8	2.00	121,625.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	92,019.20	4	2.00	92,019.20
Agency Total	0	0.00	0.00	7	2.00	92,019.20	7	2.00	92,019.20
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,627.20	4	2.00	80,381.60	6	4.00	144,008.80
Agency Total	2	2.00	63,627.20	7	2.00	80,381.60	9	4.00	144,008.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
Agency Total	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.00	22,880.00	3	1.00	59,999.94	4	1.00	82,879.94
Agency Total	1	0.00	22,880.00	5	1.00	59,999.94	6	1.00	82,879.94
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	158,527.20	2	2.00	123,444.10	7	7.00	281,971.30
Agency Total	5	5.00	158,527.20	7	2.00	123,444.10	12	7.00	281,971.30

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	227	0.00	1,530.00	227	0.00	1,530.00
All Other Employees	305	288.50	10,967,304.40	214	119.64	7,611,860.34	519	408.14	18,579,164.74
Units of Local Govt Personnel Area Totals	305	288.50	10,967,304.40	441	119.64	7,613,390.34	746	408.14	18,580,694.74

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	227	0.00	1,530.00	227	0.00	1,530.00
All Other Employees	305	288.50	10,967,304.40	214	119.64	7,611,860.34	519	408.14	18,579,164.74
DEPARTMENT TOTALS	305	288.50	10,967,304.40	441	119.64	7,613,390.34	746	408.14	18,580,694.74

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	120,016.00	4	1.00	169,998.40	5	2.00	290,014.40
Agency Total	1	1.00	120,016.00	18	1.00	169,998.40	19	2.00	290,014.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	10	10.00	373,672.00	2	2.00	181,904.06	12	12.00	555,576.06
Agency Total	10	10.00	373,672.00	9	2.00	182,691.56	19	12.00	556,363.56
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	31	31.00	1,248,832.00	2	2.00	234,083.20	33	33.00	1,482,915.20
Agency Total	31	31.00	1,248,832.00	13	2.00	235,923.20	44	33.00	1,484,755.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	58,240.00	3	2.00	58,240.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	41	29.00	1,684,484.88	1	1.00	136,988.80	42	30.00	1,821,473.68
Agency Total	41	29.00	1,684,484.88	15	3.00	197,278.80	56	32.00	1,881,763.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,480.04	7	0.00	12,480.04
All Other Employees	11	11.00	380,681.60	2	2.00	195,312.00	13	13.00	575,993.60
Agency Total	11	11.00	380,681.60	9	2.00	207,792.04	20	13.00	588,473.64
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
Agency Total	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	48	48.00	1,971,652.80	2	2.00	279,760.00	50	50.00	2,251,412.80
Agency Total	48	48.00	1,971,652.80	14	2.00	280,955.50	62	50.00	2,252,608.30
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,728,717.20	1	1.00	118,227.20	72	72.00	3,846,944.40
Agency Total	71	71.00	3,728,717.20	1	1.00	118,227.20	72	72.00	3,846,944.40
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,930.00	9	0.00	1,930.00
All Other Employees	44	43.40	1,969,953.44	1	1.00	145,912.00	45	44.40	2,115,865.44
Agency Total	44	43.40	1,969,953.44	10	1.00	147,842.00	54	44.40	2,117,795.44

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	802,089.60	3	2.75	237,908.14	21	20.75	1,039,997.74
Agency Total	18	18.00	802,089.60	6	2.75	239,223.39	24	20.75	1,041,312.99
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,398,467.20	2	2.00	181,459.20	29	29.00	1,579,926.40
Agency Total	27	27.00	1,398,467.20	2	2.00	181,459.20	29	29.00	1,579,926.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	202,280.00	0	0.00	0.00	5	5.00	202,280.00
Agency Total	5	5.00	202,280.00	9	0.00	600.00	14	5.00	202,880.00
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	106	106.00	4,854,595.20	8	7.00	962,873.60	114	113.00	5,817,468.80
Agency Total	106	106.00	4,854,595.20	16	7.00	962,873.60	122	113.00	5,817,468.80
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	42	42.00	1,987,788.40	5	5.00	526,156.80	47	47.00	2,513,945.20
Agency Total	42	42.00	1,987,788.40	12	5.00	527,193.80	54	47.00	2,514,982.20

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	35	32.00	1,634,501.44	1	1.00	140,400.00	36	33.00	1,774,901.44
Agency Total	35	32.00	1,634,501.44	14	1.00	140,400.00	49	33.00	1,774,901.44
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	193,531.52	3	2.00	193,531.52
Agency Total	0	0.00	0.00	8	2.00	193,531.52	8	2.00	193,531.52
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	19	19.00	956,654.40	6	6.00	1,167,940.80	25	25.00	2,124,595.20
Agency Total	19	19.00	956,654.40	23	6.00	1,171,090.80	42	25.00	2,127,745.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	187	186.40	11,038,762.80	23	22.00	3,092,188.84	210	208.40	14,130,951.64
Agency Total	187	186.40	11,038,762.80	31	23.00	3,123,388.84	218	209.40	14,162,151.64
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	45.50	2,271,047.74	8	8.00	962,354.90	54	53.50	3,233,402.64
Agency Total	46	45.50	2,271,047.74	19	9.00	995,177.15	65	54.50	3,266,224.89
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	92	92.00	4,487,953.60	13	12.00	1,751,921.60	105	104.00	6,239,875.20
Agency Total	92	92.00	4,487,953.60	20	12.00	1,751,921.60	112	104.00	6,239,875.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	85,000.00	2	1.00	85,000.00
Agency Total	0	0.00	0.00	7	1.00	85,000.00	7	1.00	85,000.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	13	2.00	129,450.00	13	2.00	129,450.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	120,640.00	6	4.00	120,640.00
Board Members	0	0.00	0.00	186	0.00	28,907.54	186	0.00	28,907.54
All Other Employees	835	818.30	41,149,132.70	103	90.25	11,326,830.78	938	908.55	52,475,963.48
Units of Local Govt Personnel Area Totals	835	818.30	41,149,132.70	295	94.25	11,476,378.32	1,130	912.55	52,625,511.02
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	120,640.00	6	4.00	120,640.00
Board Members	0	0.00	0.00	186	0.00	28,907.54	186	0.00	28,907.54
All Other Employees	835	818.30	41,149,132.70	103	90.25	11,326,830.78	938	908.55	52,475,963.48
DEPARTMENT TOTALS	835	818.30	41,149,132.70	295	94.25	11,476,378.32	1,130	912.55	52,625,511.02

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STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
Agency Total	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	697,698.14	6	6.00	697,698.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	697,698.14	14	6.00	697,698.14

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STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,524	4,435.29	159,668,997.61	23,740	20,217.88	1,384,779,717.69	28,264	24,653.17	1,544,448,715.30
Student Employees	0	0.00	0.00	494	283.73	6,683,916.20	494	283.73	6,683,916.20
Board Members	0	0.00	0.00	644	29.50	1,495,793.52	644	29.50	1,495,793.52
All Other Employees	31,549	29,938.77	1,699,224,501.06	4,290	3,325.72	260,862,331.12	35,839	33,264.49	1,960,086,832.18
STATEWIDE TOTALS	36,073	34,374.06	1,858,893,498.67	29,168	23,856.83	1,653,821,758.53	65,241	58,230.89	3,512,715,257.20

State of Louisiana
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,524	4,435.29	159,668,997.61	23,740	20,217.88	1,384,779,717.69	28,264	24,653.17	1,544,448,715.30
Student Employees	0	0.00	0.00	476	268.89	6,364,173.40	476	268.89	6,364,173.40
Board Members	0	0.00	0.00	238	28.50	1,415,224.96	238	28.50	1,415,224.96
All Other Employees	30,993	29,416.77	1,669,154,726.60	3,790	3,126.78	243,285,385.95	34,783	32,543.55	1,912,440,112.55
STATEWIDE TOTALS	35,517	33,852.06	1,828,823,724.21	28,244	23,642.05	1,635,844,502.00	63,761	57,494.11	3,464,668,226.21
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	35,517	33,852.06	1,828,823,724.21	27,530	23,344.66	1,628,065,103.64	63,047	57,196.72	3,456,888,827.85
Employees with In-State Resident	32,657		1,717,507,362.23	18,584		1,073,923,049.68	51,241		2,791,430,411.91
Employees with Out-of State Resident	929		40,967,266.70	618		25,668,446.50	1,547		66,635,713.20
Employees with Unknown Resident	1,931		70,349,095.28	9,042		536,253,005.82	10,973		606,602,101.10

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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	14.84	319,742.80	18	14.84	319,742.80
Board Members	0	0.00	0.00	406	1.00	80,568.56	406	1.00	80,568.56
All Other Employees	556	522.00	30,069,774.46	500	198.94	17,576,945.17	1,056	720.94	47,646,719.63
STATEWIDE TOTALS	556	522.00	30,069,774.46	924	214.78	17,977,256.53	1,480	736.78	48,047,030.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	556	522.00	30,069,774.46	500	198.94	17,576,945.17	1,056	720.94	47,646,719.63
Employees with In-State Resident	542		29,465,513.66	800		15,657,041.21	1,342		45,122,554.87
Employees with Out-of State Resident	0		0.00	3		157,809.60	3		157,809.60
Employees with Unknown Resident	14		604,260.80	121		2,162,405.72	135		2,766,666.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 6/17/2022

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	120,640.00	6	4.00	120,640.00
Board Members	0	0.00	0.00	418	0.00	30,812.54	418	0.00	30,812.54
All Other Employees	1,140	1,106.80	52,116,437.10	332	217.89	20,030,759.26	1,472	1,324.69	72,147,196.36
STATEWIDE TOTALS	1,140	1,106.80	52,116,437.10	756	221.89	20,182,211.80	1,896	1,328.69	72,298,648.90
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,140	1,106.80	52,116,437.10	332	217.89	20,030,759.26	1,472	1,324.69	72,147,196.36
Employees with In-State Resident	1,069		49,034,968.06	719		19,648,890.88	1,788		68,683,858.94
Employees with Out-of State Resident	17		882,207.04	1		22,880.00	18		905,087.04
Employees with Unknown Resident	54		2,199,262.00	36		510,440.92	90		2,709,702.92

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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	4,524	4,435.29	159,668,997.61	23,740	20,217.88	1,384,779,717.69	28,264	24,653.17	1,544,448,715.30
Student Employees	0	0.00	0.00	500	287.73	6,804,556.20	500	287.73	6,804,556.20
Board Members	0	0.00	0.00	1,062	29.50	1,526,606.06	1,062	29.50	1,526,606.06
All Other Employees	32,689	31,045.57	1,751,340,938.16	4,622	3,543.61	280,893,090.38	37,311	34,589.18	2,032,234,028.54
STATEWIDE TOTALS	37,213	35,480.86	1,911,009,935.77	29,924	24,078.72	1,674,003,970.33	67,137	59,559.58	3,585,013,906.10
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,213	35,480.86	1,911,009,935.77	28,362	23,761.49	1,665,672,808.07	65,575	59,242.35	3,576,682,743.84
Employees with In-State Resident	34,268		1,796,007,843.95	20,103		1,109,228,981.77	54,371		2,905,236,825.72
Employees with Out-of State Resident	946		41,849,473.74	622		25,849,136.10	1,568		67,698,609.84
Employees with Unknown Resident	1,999		73,152,618.08	9,199		538,925,852.46	11,198		612,078,470.54