



STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

TABLE OF CONTENTS

| | | |
|-------------|---|---------------|
| Section 1: | Method of Reporting | Pages 3 - 4 |
| Section 2: | Summary by Major Department | Pages 5 - 6 |
| | <i>Executive Branch (STATE EMPLOYEES)</i> | Page 6 |
| | <i>Units of Local Government</i> | Page 6 |
| | <i>Total Workforce (State Employees + Units of Local Government)</i> | Page 6 |
| Section 3: | Definitions | Pages 7 - 8 |
| Section 4: | Major Department by Personnel Area / Summaries | Pages 9 - 106 |
| | Summaries Include: | |
| | <i>Executive Branch</i> | Page 102 |
| | <i>Appropriated Agencies</i> | Page 103 |
| | <i>Non Appropriated Agencies</i> | Page 104 |
| | <i>Units of Local Government</i> | Page 105 |
| | <i>All Agencies</i> | Page 106 |
| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|---|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 5/20/2022

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,237 | 2,163.80 | 149,892,748.98 | 1,739 | 1,390.86 | 76,390,409.78 | 3,976 | 3,554.66 | 226,283,158.76 |
| VETERANS AFFAIRS | 741 | 665.00 | 28,865,356.52 | 36 | 6.00 | 687,996.73 | 777 | 671.00 | 29,553,353.25 |
| ECONOMIC DEVELOPMENT | 58 | 57.00 | 4,017,894.40 | 49 | 47.00 | 5,034,468.66 | 107 | 104.00 | 9,052,363.06 |
| CRT | 623 | 487.75 | 24,844,975.48 | 387 | 137.00 | 10,167,591.89 | 1,010 | 624.75 | 35,012,567.37 |
| DOTD | 4,040 | 4,026.50 | 216,489,179.40 | 76 | 36.00 | 2,655,397.18 | 4,116 | 4,062.50 | 219,144,576.58 |
| DPSC - CORRECTIONS | 4,371 | 4,132.00 | 216,647,004.04 | 74 | 62.80 | 7,353,799.90 | 4,445 | 4,194.80 | 224,000,803.94 |
| DPSC - PUBLIC SAFETY | 2,442 | 2,335.00 | 151,030,568.78 | 283 | 143.05 | 12,374,712.64 | 2,725 | 2,478.05 | 163,405,281.42 |
| DYS-OFF OF JUV JUST | 626 | 613.00 | 31,776,350.58 | 68 | 51.00 | 4,184,584.04 | 694 | 664.00 | 35,960,934.62 |
| LDH | 7,322 | 6,982.22 | 388,804,650.89 | 621 | 187.68 | 34,228,474.60 | 7,943 | 7,169.90 | 423,033,125.49 |
| DCFS | 3,370 | 3,274.00 | 169,368,552.60 | 73 | 52.00 | 5,554,479.58 | 3,443 | 3,326.00 | 174,923,032.18 |
| DNR | 286 | 274.00 | 18,179,600.40 | 19 | 10.00 | 1,198,122.04 | 305 | 284.00 | 19,377,722.44 |
| REVENUE | 647 | 608.00 | 36,247,354.00 | 34 | 17.25 | 2,201,537.78 | 681 | 625.25 | 38,448,891.78 |
| DEQ | 685 | 665.00 | 43,831,714.94 | 19 | 12.00 | 1,200,223.18 | 704 | 677.00 | 45,031,938.12 |
| LWC | 895 | 819.50 | 43,913,260.82 | 54 | 20.12 | 1,949,751.42 | 949 | 839.62 | 45,863,012.24 |
| WILDLIFE & FISHERIES | 736 | 724.00 | 44,966,490.40 | 56 | 39.80 | 1,678,157.00 | 792 | 763.80 | 46,644,647.40 |
| CIVIL SERVICE AGENCIES | 152 | 151.00 | 10,561,324.80 | 75 | 17.00 | 1,447,209.42 | 227 | 168.00 | 12,008,534.22 |
| HIGHER EDUCATION | 4,292 | 4,200.54 | 149,690,136.09 | 23,090 | 20,134.03 | 1,371,614,339.60 | 27,382 | 24,334.57 | 1,521,304,475.69 |
| HEALTH CARE SERVICES | 254 | 252.40 | 10,818,001.04 | 164 | 128.03 | 12,147,528.66 | 418 | 380.43 | 22,965,529.70 |
| EDUCATION | 479 | 431.00 | 29,331,366.40 | 58 | 54.00 | 5,490,586.40 | 537 | 485.00 | 34,821,952.80 |
| EDUCATION - OTHER | 170 | 161.00 | 7,400,885.80 | 540 | 408.20 | 27,555,637.82 | 710 | 569.20 | 34,956,523.62 |
| PUBLIC SERVICE COMM | 61 | 60.00 | 3,417,304.02 | 18 | 18.00 | 1,158,368.12 | 79 | 78.00 | 4,575,672.14 |
| AGRICULTURE | 557 | 529.00 | 27,725,307.74 | 47 | 44.50 | 4,771,666.90 | 604 | 573.50 | 32,496,974.64 |
| JUSTICE | 0 | 0.00 | 0.00 | 537 | 515.25 | 36,092,482.40 | 537 | 515.25 | 36,092,482.40 |
| INSURANCE | 200 | 188.00 | 11,923,569.06 | 28 | 24.50 | 3,098,228.38 | 228 | 212.50 | 15,021,797.44 |
| LIEUTENANT GOVERNOR | 3 | 3.00 | 186,680.00 | 17 | 16.75 | 1,377,350.00 | 20 | 19.75 | 1,564,030.00 |
| SECRETARY OF STATE | 586 | 356.00 | 20,749,784.64 | 187 | 182.50 | 10,845,544.84 | 773 | 538.50 | 31,595,329.48 |
| TREASURY | 50 | 44.00 | 3,163,557.28 | 31 | 18.50 | 2,007,862.48 | 81 | 62.50 | 5,171,419.76 |
| RETIREMENT SYSTEMS | 260 | 254.00 | 17,233,248.00 | 63 | 30.50 | 5,568,029.12 | 323 | 284.50 | 22,801,277.12 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 10 | 2.00 | 120,049.90 | 10 | 2.00 | 120,049.90 |
| EXECUTIVE BRANCH (State Employees) | 36,143 | 34,456.71 | 1,861,076,867.10 | 28,453 | 23,806.32 | 1,650,154,590.46 | 64,596 | 58,263.03 | 3,511,231,457.56 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 11 | 3.00 | 144,227.90 | 11 | 3.00 | 144,227.90 |
| HOUSING AUTHORITIES | 304 | 286.50 | 10,910,642.60 | 440 | 118.64 | 7,535,805.72 | 744 | 405.14 | 18,446,448.32 |
| PORTS, LEVEE BOARDS | 833 | 816.30 | 41,208,802.96 | 290 | 89.25 | 10,962,404.00 | 1,123 | 905.55 | 52,171,206.96 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 4 | 4.00 | 577,648.24 | 4 | 4.00 | 577,648.24 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| UNITS OF LOCAL GOVT | 1,137 | 1,102.80 | 52,119,445.56 | 750 | 215.89 | 19,590,652.86 | 1,887 | 1,318.69 | 71,710,098.42 |
| TOTAL WORKFORCE | 37,280 | 35,559.51 | 1,913,196,312.66 | 29,203 | 24,022.21 | 1,669,745,243.32 | 66,483 | 59,581.72 | 3,582,941,555.98 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment
Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 68,380.00 | 7 | 3.50 | 68,380.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 325.00 | 5 | 0.00 | 325.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 92 | 71.00 | 5,639,026.24 | 92 | 71.00 | 5,639,026.24 |
| Agency Total | 0 | 0.00 | 0.00 | 104 | 74.50 | 5,707,731.24 | 104 | 74.50 | 5,707,731.24 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 859,424.02 | 2 | 2.00 | 264,180.80 | 14 | 14.00 | 1,123,604.82 |
| Agency Total | 12 | 12.00 | 859,424.02 | 2 | 2.00 | 264,180.80 | 14 | 14.00 | 1,123,604.82 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 42.00 | 2,516,463.82 | 1 | 1.00 | 109,000.06 | 45 | 43.00 | 2,625,463.88 |
| Agency Total | 44 | 42.00 | 2,516,463.82 | 1 | 1.00 | 109,000.06 | 45 | 43.00 | 2,625,463.88 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 30 | 29.00 | 1,953,536.00 | 1 | 1.00 | 118,976.00 | 31 | 30.00 | 2,072,512.00 |
| Agency Total | 30 | 29.00 | 1,953,536.00 | 6 | 6.00 | 419,669.12 | 36 | 35.00 | 2,373,205.12 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.62 | 150,943.00 | 13 | 6.62 | 150,943.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 396 | 373.00 | 26,001,484.60 | 107 | 104.00 | 8,778,994.12 | 503 | 477.00 | 34,780,478.72 |
| Agency Total | 396 | 373.00 | 26,001,484.60 | 120 | 110.62 | 8,929,937.12 | 516 | 483.62 | 34,931,421.72 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 50,960.00 | 5 | 2.50 | 50,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 164 | 163.00 | 13,572,330.46 | 12 | 5.00 | 933,792.08 | 176 | 168.00 | 14,506,122.54 |
| Agency Total | 164 | 163.00 | 13,572,330.46 | 17 | 7.50 | 984,752.08 | 181 | 170.50 | 14,557,082.54 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 226 | 226.00 | 13,851,415.24 | 226 | 226.00 | 13,851,415.24 |
| Agency Total | 0 | 0.00 | 0.00 | 226 | 226.00 | 13,851,415.24 | 226 | 226.00 | 13,851,415.24 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 46,259.20 | 863 | 843.00 | 37,621,201.74 | 864 | 844.00 | 37,667,460.94 |
| Agency Total | 1 | 1.00 | 46,259.20 | 863 | 843.00 | 37,621,201.74 | 864 | 844.00 | 37,667,460.94 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 624.00 | 4 | 0.00 | 624.00 |
| All Other Employees | 9 | 9.00 | 553,006.48 | 6 | 6.00 | 722,664.54 | 15 | 15.00 | 1,275,671.02 |
| Agency Total | 9 | 9.00 | 553,006.48 | 10 | 6.00 | 723,288.54 | 19 | 15.00 | 1,276,295.02 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 42,640.00 | 4 | 2.00 | 42,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 37 | 0.50 | 2,100.00 | 37 | 0.50 | 2,100.00 |
| All Other Employees | 40 | 40.00 | 2,551,366.22 | 1 | 1.00 | 114,732.80 | 41 | 41.00 | 2,666,099.02 |
| Agency Total | 40 | 40.00 | 2,551,366.22 | 42 | 3.50 | 159,472.80 | 82 | 43.50 | 2,710,839.02 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 560.00 | 14 | 0.00 | 560.00 |
| All Other Employees | 68 | 66.00 | 3,795,103.26 | 2 | 1.00 | 202,592.00 | 70 | 67.00 | 3,997,695.26 |
| Agency Total | 68 | 66.00 | 3,795,103.26 | 16 | 1.00 | 203,152.00 | 84 | 67.00 | 3,998,255.26 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 13 | 13.00 | 788,216.00 | 76 | 60.00 | 3,342,914.64 | 89 | 73.00 | 4,131,130.64 |
| Agency Total | 13 | 13.00 | 788,216.00 | 89 | 60.00 | 3,343,564.64 | 102 | 73.00 | 4,131,780.64 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 84 | 80.80 | 5,938,160.80 | 1 | 1.00 | 156,832.00 | 85 | 81.80 | 6,094,992.80 |
| Agency Total | 84 | 80.80 | 5,938,160.80 | 1 | 1.00 | 156,832.00 | 85 | 81.80 | 6,094,992.80 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,244.00 | 1 | 0.50 | 10,244.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 31.00 | 2,015,665.60 | 2 | 2.00 | 286,000.00 | 39 | 33.00 | 2,301,665.60 |
| Agency Total | 37 | 31.00 | 2,015,665.60 | 3 | 2.50 | 296,244.00 | 40 | 33.50 | 2,311,909.60 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 36.00 | 2,687,318.40 | 0 | 0.00 | 0.00 | 36 | 36.00 | 2,687,318.40 |
| Agency Total | 36 | 36.00 | 2,687,318.40 | 0 | 0.00 | 0.00 | 36 | 36.00 | 2,687,318.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 1,315,158.00 | 0 | 0.00 | 0.00 | 35 | 35.00 | 1,315,158.00 |
| Agency Total | 35 | 35.00 | 1,315,158.00 | 0 | 0.00 | 0.00 | 35 | 35.00 | 1,315,158.00 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 14,508.00 | 1 | 0.50 | 14,508.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 309,670.40 | 0 | 0.00 | 0.00 | 5 | 5.00 | 309,670.40 |
| Agency Total | 5 | 5.00 | 309,670.40 | 1 | 0.50 | 14,508.00 | 6 | 5.50 | 324,178.40 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 28 | 14.00 | 345,488.00 | 28 | 14.00 | 345,488.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 798 | 773.00 | 57,180,944.86 | 2 | 1.50 | 224,369.60 | 800 | 774.50 | 57,405,314.46 |
| Agency Total | 798 | 773.00 | 57,180,944.86 | 30 | 15.50 | 569,857.60 | 828 | 788.50 | 57,750,802.46 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 51 | 51.00 | 4,035,470.40 | 1 | 1.00 | 140,608.00 | 52 | 52.00 | 4,176,078.40 |
| Agency Total | 51 | 51.00 | 4,035,470.40 | 1 | 1.00 | 140,608.00 | 52 | 52.00 | 4,176,078.40 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 29,120.00 | 2 | 1.00 | 29,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 89 | 88.00 | 5,884,132.80 | 0 | 0.00 | 0.00 | 89 | 88.00 | 5,884,132.80 |
| Agency Total | 89 | 88.00 | 5,884,132.80 | 2 | 1.00 | 29,120.00 | 91 | 89.00 | 5,913,252.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 189,945.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 189,945.60 |
| Agency Total | 3 | 3.00 | 189,945.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 189,945.60 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 61 | 30.62 | 712,283.00 | 61 | 30.62 | 712,283.00 |
| Board Members | 0 | 0.00 | 0.00 | 78 | 5.50 | 304,952.12 | 78 | 5.50 | 304,952.12 |
| All Other Employees | 1,915 | 1,850.80 | 132,193,656.92 | 1,395 | 1,326.50 | 72,507,299.86 | 3,310 | 3,177.30 | 204,700,956.78 |
| Appropriated Personnel Area Totals | 1,915 | 1,850.80 | 132,193,656.92 | 1,534 | 1,362.62 | 73,524,534.98 | 3,449 | 3,213.42 | 205,718,191.90 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 34,652.80 | 2 | 2.00 | 34,652.80 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 137 | 136.00 | 8,550,538.36 | 2 | 2.00 | 311,480.00 | 139 | 138.00 | 8,862,018.36 |
| Agency Total | 137 | 136.00 | 8,550,538.36 | 13 | 4.00 | 346,582.80 | 150 | 140.00 | 8,897,121.16 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 27,976.00 | 1 | 1.00 | 27,976.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 50 | 50.00 | 2,682,014.40 | 2 | 2.00 | 323,648.00 | 52 | 52.00 | 3,005,662.40 |
| Agency Total | 50 | 50.00 | 2,682,014.40 | 12 | 3.00 | 352,299.00 | 62 | 53.00 | 3,034,313.40 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,106.00 | 7 | 0.00 | 1,106.00 |
| All Other Employees | 2 | 2.00 | 88,251.28 | 2 | 1.00 | 195,809.64 | 4 | 3.00 | 284,060.92 |
| Agency Total | 2 | 2.00 | 88,251.28 | 9 | 1.00 | 196,915.64 | 11 | 3.00 | 285,166.92 |
| 0B02 - French Quarter Management Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 90,000.04 | 1 | 1.00 | 90,000.04 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 1.00 | 90,000.04 | 12 | 1.00 | 90,000.04 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 63,772.80 | 5 | 2.00 | 175,461.26 | 6 | 3.00 | 239,234.06 |
| Agency Total | 1 | 1.00 | 63,772.80 | 9 | 2.00 | 175,461.26 | 10 | 3.00 | 239,234.06 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,100.00 | 5 | 0.00 | 1,100.00 |
| All Other Employees | 6 | 6.00 | 256,099.22 | 5 | 2.00 | 312,060.08 | 11 | 8.00 | 568,159.30 |
| Agency Total | 6 | 6.00 | 256,099.22 | 10 | 2.00 | 313,160.08 | 16 | 8.00 | 569,259.30 |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 3 | 2.00 | 120,619.20 | 2 | 0.00 | 100.00 | 5 | 2.00 | 120,719.20 |
| Agency Total | 3 | 2.00 | 120,619.20 | 10 | 0.00 | 500.00 | 13 | 2.00 | 121,119.20 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,760.00 | 24 | 0.00 | 1,760.00 |
| All Other Employees | 44 | 43.00 | 2,505,464.00 | 2 | 2.00 | 304,595.20 | 46 | 45.00 | 2,810,059.20 |
| Agency Total | 44 | 43.00 | 2,505,464.00 | 26 | 2.00 | 306,355.20 | 70 | 45.00 | 2,811,819.20 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.72 | 56,680.00 | 3 | 2.72 | 56,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 500.00 | 11 | 0.00 | 500.00 |
| All Other Employees | 19 | 19.00 | 927,492.80 | 2 | 2.00 | 277,014.40 | 21 | 21.00 | 1,204,507.20 |
| Agency Total | 19 | 19.00 | 927,492.80 | 16 | 4.72 | 334,194.40 | 35 | 23.72 | 1,261,687.20 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 450.00 | 7 | 0.00 | 450.00 |
| All Other Employees | 1 | 0.00 | 31,200.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 80,775.10 |
| Agency Total | 1 | 0.00 | 31,200.00 | 9 | 1.00 | 50,025.10 | 10 | 1.00 | 81,225.10 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 14 | 12.00 | 671,444.80 | 2 | 1.00 | 114,142.20 | 16 | 13.00 | 785,587.00 |
| Agency Total | 14 | 12.00 | 671,444.80 | 11 | 1.00 | 114,817.20 | 25 | 13.00 | 786,262.00 |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 800.00 | 18 | 0.00 | 800.00 |
| All Other Employees | 21 | 21.00 | 914,565.60 | 2 | 2.00 | 304,619.90 | 23 | 23.00 | 1,219,185.50 |
| Agency Total | 21 | 21.00 | 914,565.60 | 20 | 2.00 | 305,419.90 | 41 | 23.00 | 1,219,985.50 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 582.00 | 6 | 0.00 | 582.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 28,999.78 | 1 | 0.38 | 28,999.78 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.38 | 29,581.78 | 7 | 0.38 | 29,581.78 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 291.00 | 7 | 0.00 | 291.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 34,502.00 | 1 | 0.62 | 34,502.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 34,793.00 | 8 | 0.62 | 34,793.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 400.00 | 6 | 0.00 | 400.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.02 | 7,724.00 | 3 | 0.02 | 7,724.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 0.02 | 8,124.00 | 9 | 0.02 | 8,124.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 775.00 | 8 | 0.00 | 775.00 |
| All Other Employees | 22 | 21.00 | 845,353.60 | 5 | 2.00 | 130,300.00 | 27 | 23.00 | 975,653.60 |
| Agency Total | 22 | 21.00 | 845,353.60 | 13 | 2.00 | 131,075.00 | 35 | 23.00 | 976,428.60 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 2 | 0.00 | 42,276.00 | 1 | 1.00 | 60,070.40 | 3 | 1.00 | 102,346.40 |
| Agency Total | 2 | 0.00 | 42,276.00 | 11 | 1.50 | 76,570.40 | 13 | 1.50 | 118,846.40 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 6.22 | 134,908.80 | 7 | 6.22 | 134,908.80 |
| Board Members | 0 | 0.00 | 0.00 | 158 | 0.00 | 10,864.00 | 158 | 0.00 | 10,864.00 |
| All Other Employees | 322 | 313.00 | 17,699,092.06 | 40 | 22.02 | 2,720,102.00 | 362 | 335.02 | 20,419,194.06 |
| Non-Appropriated Personnel Area Totals | 322 | 313.00 | 17,699,092.06 | 205 | 28.24 | 2,865,874.80 | 527 | 341.24 | 20,564,966.86 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 143,852.90 | 6 | 3.00 | 143,852.90 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 3.00 | 144,227.90 | 11 | 3.00 | 144,227.90 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 143,852.90 | 6 | 3.00 | 143,852.90 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 11 | 3.00 | 144,227.90 | 11 | 3.00 | 144,227.90 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 68 | 36.84 | 847,191.80 | 68 | 36.84 | 847,191.80 |
| Board Members | 0 | 0.00 | 0.00 | 241 | 5.50 | 316,191.12 | 241 | 5.50 | 316,191.12 |
| All Other Employees | 2,237 | 2,163.80 | 149,892,748.98 | 1,441 | 1,351.52 | 75,371,254.76 | 3,678 | 3,515.32 | 225,264,003.74 |
| DEPARTMENT TOTALS | 2,237 | 2,163.80 | 149,892,748.98 | 1,750 | 1,393.86 | 76,534,637.68 | 3,987 | 3,557.66 | 226,427,386.66 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 117 | 112.00 | 4,954,971.32 | 29 | 6.00 | 687,471.73 | 146 | 118.00 | 5,642,443.05 |
| Agency Total | 117 | 112.00 | 4,954,971.32 | 36 | 6.00 | 687,996.73 | 153 | 118.00 | 5,642,968.05 |
| 0131 - DVA-Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 109 | 92.00 | 4,087,137.60 | 0 | 0.00 | 0.00 | 109 | 92.00 | 4,087,137.60 |
| Agency Total | 109 | 92.00 | 4,087,137.60 | 0 | 0.00 | 0.00 | 109 | 92.00 | 4,087,137.60 |
| 0132 - DVA-NE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 138 | 123.00 | 5,220,113.60 | 0 | 0.00 | 0.00 | 138 | 123.00 | 5,220,113.60 |
| Agency Total | 138 | 123.00 | 5,220,113.60 | 0 | 0.00 | 0.00 | 138 | 123.00 | 5,220,113.60 |
| 0134 - DVA-SW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 138 | 125.00 | 5,155,040.80 | 0 | 0.00 | 0.00 | 138 | 125.00 | 5,155,040.80 |
| Agency Total | 138 | 125.00 | 5,155,040.80 | 0 | 0.00 | 0.00 | 138 | 125.00 | 5,155,040.80 |
| 0135 - DVA-NW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 127 | 111.00 | 4,743,398.40 | 0 | 0.00 | 0.00 | 127 | 111.00 | 4,743,398.40 |
| Agency Total | 127 | 111.00 | 4,743,398.40 | 0 | 0.00 | 0.00 | 127 | 111.00 | 4,743,398.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 112 | 102.00 | 4,704,694.80 | 0 | 0.00 | 0.00 | 112 | 102.00 | 4,704,694.80 |
| Agency Total | 112 | 102.00 | 4,704,694.80 | 0 | 0.00 | 0.00 | 112 | 102.00 | 4,704,694.80 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 741 | 665.00 | 28,865,356.52 | 29 | 6.00 | 687,471.73 | 770 | 671.00 | 29,552,828.25 |
| Appropriated Personnel Area Totals | 741 | 665.00 | 28,865,356.52 | 36 | 6.00 | 687,996.73 | 777 | 671.00 | 29,553,353.25 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 741 | 665.00 | 28,865,356.52 | 29 | 6.00 | 687,471.73 | 770 | 671.00 | 29,552,828.25 |
| DEPARTMENT TOTALS | 741 | 665.00 | 28,865,356.52 | 36 | 6.00 | 687,996.73 | 777 | 671.00 | 29,553,353.25 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 38,740.00 | 4 | 2.00 | 38,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 23 | 22.00 | 1,728,095.20 | 12 | 12.00 | 1,582,087.00 | 35 | 34.00 | 3,310,182.20 |
| Agency Total | 23 | 22.00 | 1,728,095.20 | 16 | 14.00 | 1,620,827.00 | 39 | 36.00 | 3,348,922.20 |

0252 - DED-Off of Business Development

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 2,289,799.20 | 33 | 33.00 | 3,413,641.66 | 68 | 68.00 | 5,703,440.86 |
| Agency Total | 35 | 35.00 | 2,289,799.20 | 33 | 33.00 | 3,413,641.66 | 68 | 68.00 | 5,703,440.86 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 38,740.00 | 4 | 2.00 | 38,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 4,017,894.40 | 45 | 45.00 | 4,995,728.66 | 103 | 102.00 | 9,013,623.06 |
| Appropriated Personnel Area Totals | 58 | 57.00 | 4,017,894.40 | 49 | 47.00 | 5,034,468.66 | 107 | 104.00 | 9,052,363.06 |

ECONOMIC DEVELOPMENT TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 38,740.00 | 4 | 2.00 | 38,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 4,017,894.40 | 45 | 45.00 | 4,995,728.66 | 103 | 102.00 | 9,013,623.06 |
| DEPARTMENT TOTALS | 58 | 57.00 | 4,017,894.40 | 49 | 47.00 | 5,034,468.66 | 107 | 104.00 | 9,052,363.06 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 66,560.00 | 6 | 3.00 | 66,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 36.75 | 2,643,531.02 | 4 | 4.00 | 382,109.00 | 46 | 40.75 | 3,025,640.02 |
| Agency Total | 42 | 36.75 | 2,643,531.02 | 10 | 7.00 | 448,669.00 | 52 | 43.75 | 3,092,200.02 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 41.00 | 2,170,781.60 | 1 | 1.00 | 126,443.20 | 43 | 42.00 | 2,297,224.80 |
| Agency Total | 42 | 41.00 | 2,170,781.60 | 3 | 2.00 | 147,243.20 | 45 | 43.00 | 2,318,024.80 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 81 | 61.00 | 3,443,506.82 | 1 | 1.00 | 113,588.80 | 82 | 62.00 | 3,557,095.62 |
| Agency Total | 81 | 61.00 | 3,443,506.82 | 2 | 1.50 | 123,988.80 | 83 | 62.50 | 3,567,495.62 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,200.00 | 3 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 328 | 254.00 | 11,467,220.44 | 6 | 6.00 | 364,936.00 | 334 | 260.00 | 11,832,156.44 |
| Agency Total | 328 | 254.00 | 11,467,220.44 | 9 | 7.50 | 396,136.00 | 337 | 261.50 | 11,863,356.44 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 33,280.00 | 3 | 1.50 | 33,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 30.00 | 1,916,532.80 | 6 | 6.00 | 493,035.40 | 39 | 36.00 | 2,409,568.20 |
| Agency Total | 33 | 30.00 | 1,916,532.80 | 9 | 7.50 | 526,315.40 | 42 | 37.50 | 2,442,848.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 97 | 65.00 | 3,203,402.80 | 2 | 2.00 | 227,281.60 | 99 | 67.00 | 3,430,684.40 |
| Agency Total | 97 | 65.00 | 3,203,402.80 | 2 | 2.00 | 227,281.60 | 99 | 67.00 | 3,430,684.40 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 162,240.00 | 15 | 7.50 | 162,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 623 | 487.75 | 24,844,975.48 | 20 | 20.00 | 1,707,394.00 | 643 | 507.75 | 26,552,369.48 |
| Appropriated Personnel Area Totals | 623 | 487.75 | 24,844,975.48 | 35 | 27.50 | 1,869,634.00 | 658 | 515.25 | 26,714,609.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 352 | 109.50 | 8,297,957.89 | 352 | 109.50 | 8,297,957.89 |
| Agency Total | 0 | 0.00 | 0.00 | 352 | 109.50 | 8,297,957.89 | 352 | 109.50 | 8,297,957.89 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 352 | 109.50 | 8,297,957.89 | 352 | 109.50 | 8,297,957.89 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 352 | 109.50 | 8,297,957.89 | 352 | 109.50 | 8,297,957.89 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 162,240.00 | 15 | 7.50 | 162,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 623 | 487.75 | 24,844,975.48 | 372 | 129.50 | 10,005,351.89 | 995 | 617.25 | 34,850,327.37 |
| DEPARTMENT TOTALS | 623 | 487.75 | 24,844,975.48 | 387 | 137.00 | 10,167,591.89 | 1,010 | 624.75 | 35,012,567.37 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

DOTD

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 191,932.00 | 16 | 8.00 | 191,932.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 180 | 179.00 | 12,001,095.60 | 7 | 7.00 | 987,188.80 | 187 | 186.00 | 12,988,284.40 |
| Agency Total | 180 | 179.00 | 12,001,095.60 | 23 | 15.00 | 1,179,120.80 | 203 | 194.00 | 13,180,216.40 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 7.00 | 234,384.80 | 13 | 7.00 | 234,384.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,794 | 3,790.00 | 201,834,357.40 | 8 | 8.00 | 865,924.80 | 3,802 | 3,798.00 | 202,700,282.20 |
| Agency Total | 3,794 | 3,790.00 | 201,834,357.40 | 21 | 15.00 | 1,100,309.60 | 3,815 | 3,805.00 | 202,934,667.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 15.00 | 426,316.80 | 29 | 15.00 | 426,316.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,974 | 3,969.00 | 213,835,453.00 | 15 | 15.00 | 1,853,113.60 | 3,989 | 3,984.00 | 215,688,566.60 |
| Appropriated Personnel Area Totals | 3,974 | 3,969.00 | 213,835,453.00 | 44 | 30.00 | 2,279,430.40 | 4,018 | 3,999.00 | 216,114,883.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,100.00 | 11 | 0.00 | 1,100.00 |
| All Other Employees | 9 | 9.00 | 464,713.60 | 2 | 2.00 | 165,009.00 | 11 | 11.00 | 629,722.60 |
| Agency Total | 9 | 9.00 | 464,713.60 | 13 | 2.00 | 166,109.00 | 22 | 11.00 | 630,822.60 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,080.00 | 1 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 1.00 | 3,950.00 | 15 | 1.00 | 3,950.00 |
| All Other Employees | 57 | 48.50 | 2,189,012.80 | 1 | 1.00 | 140,940.80 | 58 | 49.50 | 2,329,953.60 |
| Agency Total | 57 | 48.50 | 2,189,012.80 | 17 | 3.00 | 159,970.80 | 74 | 51.50 | 2,348,983.60 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,080.00 | 1 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 5,050.00 | 27 | 1.00 | 5,050.00 |
| All Other Employees | 66 | 57.50 | 2,653,726.40 | 4 | 4.00 | 355,836.78 | 70 | 61.50 | 3,009,563.18 |
| Non-Appropriated Personnel Area Totals | 66 | 57.50 | 2,653,726.40 | 32 | 6.00 | 375,966.78 | 98 | 63.50 | 3,029,693.18 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 16.00 | 441,396.80 | 30 | 16.00 | 441,396.80 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 5,050.00 | 27 | 1.00 | 5,050.00 |
| All Other Employees | 4,040 | 4,026.50 | 216,489,179.40 | 19 | 19.00 | 2,208,950.38 | 4,059 | 4,045.50 | 218,698,129.78 |
| DEPARTMENT TOTALS | 4,040 | 4,026.50 | 216,489,179.40 | 76 | 36.00 | 2,655,397.18 | 4,116 | 4,062.50 | 219,144,576.58 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 292 | 255.00 | 16,469,141.26 | 13 | 13.00 | 1,621,873.24 | 305 | 268.00 | 18,091,014.50 |
| Agency Total | 292 | 255.00 | 16,469,141.26 | 18 | 18.00 | 1,841,873.54 | 310 | 273.00 | 18,311,014.80 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,071 | 1,020.00 | 52,494,807.56 | 8 | 7.00 | 1,412,461.18 | 1,079 | 1,027.00 | 53,907,268.74 |
| Agency Total | 1,071 | 1,020.00 | 52,494,807.56 | 8 | 7.00 | 1,412,461.18 | 1,079 | 1,027.00 | 53,907,268.74 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 47,424.00 | 3 | 2.40 | 47,424.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 310 | 294.00 | 14,625,062.40 | 4 | 4.00 | 361,164.70 | 314 | 298.00 | 14,986,227.10 |
| Agency Total | 310 | 294.00 | 14,625,062.40 | 7 | 6.40 | 408,588.70 | 317 | 300.40 | 15,033,651.10 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 245 | 237.00 | 11,535,449.54 | 6 | 6.00 | 678,467.92 | 251 | 243.00 | 12,213,917.46 |
| Agency Total | 245 | 237.00 | 11,535,449.54 | 6 | 6.00 | 678,467.92 | 251 | 243.00 | 12,213,917.46 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 49,920.00 | 3 | 2.40 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 172 | 168.00 | 7,469,342.92 | 1 | 1.00 | 77,746.50 | 173 | 169.00 | 7,547,089.42 |
| Agency Total | 172 | 168.00 | 7,469,342.92 | 4 | 3.40 | 127,666.50 | 176 | 171.40 | 7,597,009.42 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 50,897.60 | 4 | 2.00 | 50,897.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 414 | 394.00 | 19,948,416.80 | 4 | 4.00 | 459,859.66 | 418 | 398.00 | 20,408,276.46 |
| Agency Total | 414 | 394.00 | 19,948,416.80 | 8 | 6.00 | 510,757.26 | 422 | 400.00 | 20,459,174.06 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 430 | 412.00 | 21,251,863.36 | 8 | 8.00 | 1,189,885.84 | 438 | 420.00 | 22,441,749.20 |
| Agency Total | 430 | 412.00 | 21,251,863.36 | 8 | 8.00 | 1,189,885.84 | 438 | 420.00 | 22,441,749.20 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 308 | 290.00 | 13,822,796.00 | 4 | 4.00 | 531,065.60 | 312 | 294.00 | 14,353,861.60 |
| Agency Total | 308 | 290.00 | 13,822,796.00 | 4 | 4.00 | 531,065.60 | 312 | 294.00 | 14,353,861.60 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 784 | 737.00 | 42,874,093.60 | 0 | 0.00 | 0.00 | 784 | 737.00 | 42,874,093.60 |
| Agency Total | 784 | 737.00 | 42,874,093.60 | 0 | 0.00 | 0.00 | 784 | 737.00 | 42,874,093.60 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 280 | 263.00 | 12,670,186.88 | 5 | 4.00 | 652,583.36 | 285 | 267.00 | 13,322,770.24 |
| Agency Total | 280 | 263.00 | 12,670,186.88 | 5 | 4.00 | 652,583.36 | 285 | 267.00 | 13,322,770.24 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|---------------------|---------------------|-------------|-----------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 65 | 62.00 | 3,485,843.72 | 0 | 0.00 | 0.00 | 65 | 62.00 | 3,485,843.72 |
| Agency Total | 65 | 62.00 | 3,485,843.72 | 6 | 0.00 | 450.00 | 71 | 62.00 | 3,486,293.72 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.80 | 148,241.60 | 10 | 6.80 | 148,241.60 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,371 | 4,132.00 | 216,647,004.04 | 53 | 51.00 | 6,985,108.00 | 4,424 | 4,183.00 | 223,632,112.04 |
| Appropriated Personnel Area Totals | 4,371 | 4,132.00 | 216,647,004.04 | 74 | 62.80 | 7,353,799.90 | 4,445 | 4,194.80 | 224,000,803.94 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 6.80 | 148,241.60 | 10 | 6.80 | 148,241.60 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,371 | 4,132.00 | 216,647,004.04 | 53 | 51.00 | 6,985,108.00 | 4,424 | 4,183.00 | 223,632,112.04 |
| DEPARTMENT TOTALS | 4,371 | 4,132.00 | 216,647,004.04 | 74 | 62.80 | 7,353,799.90 | 4,445 | 4,194.80 | 224,000,803.94 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.25 | 58,500.00 | 4 | 2.25 | 58,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 117 | 104.00 | 7,084,890.54 | 0 | 0.00 | 0.00 | 117 | 104.00 | 7,084,890.54 |
| Agency Total | 117 | 104.00 | 7,084,890.54 | 4 | 2.25 | 58,500.00 | 121 | 106.25 | 7,143,390.54 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 24 | 13.00 | 322,400.00 | 24 | 13.00 | 322,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,621 | 1,562.00 | 111,569,740.36 | 92 | 63.30 | 5,376,281.56 | 1,713 | 1,625.30 | 116,946,021.92 |
| Agency Total | 1,621 | 1,562.00 | 111,569,740.36 | 116 | 76.30 | 5,698,681.56 | 1,737 | 1,638.30 | 117,268,421.92 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 7.50 | 193,549.20 | 11 | 7.50 | 193,549.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 521 | 494.00 | 21,414,749.20 | 5 | 4.00 | 465,748.40 | 526 | 498.00 | 21,880,497.60 |
| Agency Total | 521 | 494.00 | 21,414,749.20 | 16 | 11.50 | 659,297.60 | 537 | 505.50 | 22,074,046.80 |
| 0422 - DPS-Off of State Fire Marshal | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 35,360.00 | 3 | 1.50 | 35,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 454.00 | 10 | 0.00 | 454.00 |
| All Other Employees | 154 | 147.00 | 9,347,753.48 | 95 | 34.00 | 4,982,717.48 | 249 | 181.00 | 14,330,470.96 |
| Agency Total | 154 | 147.00 | 9,347,753.48 | 108 | 35.50 | 5,018,531.48 | 262 | 182.50 | 14,366,284.96 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 272,530.44 | 9 | 9.00 | 272,530.44 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 177,008.00 | 2 | 2.00 | 177,008.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 11.00 | 449,538.44 | 11 | 11.00 | 449,538.44 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 8 | 8.00 | 437,174.40 | 1 | 1.00 | 124,384.00 | 9 | 9.00 | 561,558.40 |
| Agency Total | 8 | 8.00 | 437,174.40 | 5 | 1.00 | 124,884.00 | 13 | 9.00 | 562,058.40 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 2.00 | 2 | 0.00 | 2.00 |
| All Other Employees | 14 | 13.00 | 884,936.00 | 1 | 1.00 | 118,987.96 | 15 | 14.00 | 1,003,923.96 |
| Agency Total | 14 | 13.00 | 884,936.00 | 3 | 1.00 | 118,989.96 | 17 | 14.00 | 1,003,925.96 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 42 | 24.25 | 609,809.20 | 42 | 24.25 | 609,809.20 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 9.00 | 273,486.44 | 25 | 9.00 | 273,486.44 |
| All Other Employees | 2,435 | 2,328.00 | 150,739,243.98 | 196 | 105.30 | 11,245,127.40 | 2,631 | 2,433.30 | 161,984,371.38 |
| Appropriated Personnel Area Totals | 2,435 | 2,328.00 | 150,739,243.98 | 263 | 138.55 | 12,128,423.04 | 2,698 | 2,466.55 | 162,867,667.02 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 243,838.40 | 4 | 2.00 | 147,409.60 | 10 | 8.00 | 391,248.00 |
| Agency Total | 6 | 6.00 | 243,838.40 | 11 | 2.00 | 147,409.60 | 17 | 8.00 | 391,248.00 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 47,486.40 | 4 | 2.00 | 86,400.00 | 5 | 3.00 | 133,886.40 |
| Agency Total | 1 | 1.00 | 47,486.40 | 9 | 2.50 | 98,880.00 | 10 | 3.50 | 146,366.40 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 291,324.80 | 8 | 4.00 | 233,809.60 | 15 | 11.00 | 525,134.40 |
| Non-Appropriated Personnel Area Totals | 7 | 7.00 | 291,324.80 | 20 | 4.50 | 246,289.60 | 27 | 11.50 | 537,614.40 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 43 | 24.75 | 622,289.20 | 43 | 24.75 | 622,289.20 |
| Board Members | 0 | 0.00 | 0.00 | 36 | 9.00 | 273,486.44 | 36 | 9.00 | 273,486.44 |
| All Other Employees | 2,442 | 2,335.00 | 151,030,568.78 | 204 | 109.30 | 11,478,937.00 | 2,646 | 2,444.30 | 162,509,505.78 |
| DEPARTMENT TOTALS | 2,442 | 2,335.00 | 151,030,568.78 | 283 | 143.05 | 12,374,712.64 | 2,725 | 2,478.05 | 163,405,281.42 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 626 | 613.00 | 31,776,350.58 | 68 | 51.00 | 4,184,584.04 | 694 | 664.00 | 35,960,934.62 |
| Agency Total | 626 | 613.00 | 31,776,350.58 | 68 | 51.00 | 4,184,584.04 | 694 | 664.00 | 35,960,934.62 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 626 | 613.00 | 31,776,350.58 | 68 | 51.00 | 4,184,584.04 | 694 | 664.00 | 35,960,934.62 |
| Appropriated Personnel Area Totals | 626 | 613.00 | 31,776,350.58 | 68 | 51.00 | 4,184,584.04 | 694 | 664.00 | 35,960,934.62 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 626 | 613.00 | 31,776,350.58 | 68 | 51.00 | 4,184,584.04 | 694 | 664.00 | 35,960,934.62 |
| DEPARTMENT TOTALS | 626 | 613.00 | 31,776,350.58 | 68 | 51.00 | 4,184,584.04 | 694 | 664.00 | 35,960,934.62 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 133 | 128.80 | 7,159,526.40 | 14 | 11.20 | 1,688,484.20 | 147 | 140.00 | 8,848,010.60 |
| Agency Total | 133 | 128.80 | 7,159,526.40 | 14 | 11.20 | 1,688,484.20 | 147 | 140.00 | 8,848,010.60 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 160 | 152.00 | 8,832,826.60 | 19 | 11.93 | 2,219,749.79 | 179 | 163.93 | 11,052,576.39 |
| Agency Total | 160 | 152.00 | 8,832,826.60 | 19 | 11.93 | 2,219,749.79 | 179 | 163.93 | 11,052,576.39 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 191 | 191.00 | 11,423,511.32 | 15 | 10.00 | 2,187,452.80 | 206 | 201.00 | 13,610,964.12 |
| Agency Total | 191 | 191.00 | 11,423,511.32 | 15 | 10.00 | 2,187,452.80 | 206 | 201.00 | 13,610,964.12 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 238,097.60 | 2 | 2.00 | 169,000.00 | 6 | 6.00 | 407,097.60 |
| Agency Total | 4 | 4.00 | 238,097.60 | 2 | 2.00 | 169,000.00 | 6 | 6.00 | 407,097.60 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 43,160.00 | 5 | 2.50 | 43,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 936 | 926.00 | 50,085,125.22 | 7 | 3.00 | 437,160.10 | 943 | 929.00 | 50,522,285.32 |
| Agency Total | 936 | 926.00 | 50,085,125.22 | 12 | 5.50 | 480,320.10 | 948 | 931.50 | 50,565,445.32 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 411 | 380.50 | 30,115,108.14 | 31 | 11.00 | 2,197,645.06 | 442 | 391.50 | 32,312,753.20 |
| Agency Total | 411 | 380.50 | 30,115,108.14 | 31 | 11.00 | 2,197,645.06 | 442 | 391.50 | 32,312,753.20 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 131 | 130.60 | 7,732,670.40 | 8 | 7.40 | 1,422,362.24 | 139 | 138.00 | 9,155,032.64 |
| Agency Total | 131 | 130.60 | 7,732,670.40 | 8 | 7.40 | 1,422,362.24 | 139 | 138.00 | 9,155,032.64 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 98 | 98.00 | 5,543,637.58 | 5 | 5.00 | 655,688.28 | 103 | 103.00 | 6,199,325.86 |
| Agency Total | 98 | 98.00 | 5,543,637.58 | 5 | 5.00 | 655,688.28 | 103 | 103.00 | 6,199,325.86 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 360 | 357.00 | 20,234,957.60 | 26 | 3.00 | 2,116,071.88 | 386 | 360.00 | 22,351,029.48 |
| Agency Total | 360 | 357.00 | 20,234,957.60 | 26 | 3.00 | 2,116,071.88 | 386 | 360.00 | 22,351,029.48 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 583,918.40 | 1 | 1.00 | 147,000.10 | 8 | 8.00 | 730,918.50 |
| Agency Total | 7 | 7.00 | 583,918.40 | 1 | 1.00 | 147,000.10 | 8 | 8.00 | 730,918.50 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 102 | 101.00 | 5,467,020.00 | 6 | 5.55 | 1,004,459.04 | 108 | 106.55 | 6,471,479.04 |
| Agency Total | 102 | 101.00 | 5,467,020.00 | 6 | 5.55 | 1,004,459.04 | 108 | 106.55 | 6,471,479.04 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 84,448.00 | 8 | 4.00 | 84,448.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,251 | 1,196.00 | 79,816,019.40 | 102 | 12.50 | 5,970,255.72 | 1,353 | 1,208.50 | 85,786,275.12 |
| Agency Total | 1,251 | 1,196.00 | 79,816,019.40 | 110 | 16.50 | 6,054,703.72 | 1,361 | 1,212.50 | 85,870,723.12 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,485 | 1,326.00 | 68,052,503.74 | 60 | 15.50 | 4,122,703.26 | 1,545 | 1,341.50 | 72,175,207.00 |
| Agency Total | 1,485 | 1,326.00 | 68,052,503.74 | 60 | 15.50 | 4,122,703.26 | 1,545 | 1,341.50 | 72,175,207.00 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,545 | 1,500.00 | 64,648,940.98 | 12 | 10.50 | 982,909.20 | 1,557 | 1,510.50 | 65,631,850.18 |
| Agency Total | 1,545 | 1,500.00 | 64,648,940.98 | 12 | 10.50 | 982,909.20 | 1,557 | 1,510.50 | 65,631,850.18 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 82 | 75.00 | 4,144,316.60 | 5 | 2.00 | 349,686.48 | 87 | 77.00 | 4,494,003.08 |
| Agency Total | 82 | 75.00 | 4,144,316.60 | 5 | 2.00 | 349,686.48 | 87 | 77.00 | 4,494,003.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 85 | 82.00 | 4,703,909.60 | 6 | 2.00 | 370,656.00 | 91 | 84.00 | 5,074,565.60 |
| Agency Total | 85 | 82.00 | 4,703,909.60 | 6 | 2.00 | 370,656.00 | 91 | 84.00 | 5,074,565.60 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 82 | 81.82 | 4,581,213.31 | 13 | 4.00 | 934,648.00 | 95 | 85.82 | 5,515,861.31 |
| Agency Total | 82 | 81.82 | 4,581,213.31 | 13 | 4.00 | 934,648.00 | 95 | 85.82 | 5,515,861.31 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 102 | 102.00 | 6,242,558.40 | 10 | 9.80 | 1,908,935.49 | 112 | 111.80 | 8,151,493.89 |
| Agency Total | 102 | 102.00 | 6,242,558.40 | 10 | 9.80 | 1,908,935.49 | 112 | 111.80 | 8,151,493.89 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 127,608.00 | 13 | 6.50 | 127,608.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,165 | 6,838.72 | 379,605,861.29 | 342 | 127.38 | 28,884,867.64 | 7,507 | 6,966.10 | 408,490,728.93 |
| Appropriated Personnel Area Totals | 7,165 | 6,838.72 | 379,605,861.29 | 355 | 133.88 | 29,012,475.64 | 7,520 | 6,972.60 | 408,618,336.93 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 100.00 | 6 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 164,927.10 | 4 | 3.00 | 164,927.10 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 165,027.10 | 10 | 3.00 | 165,027.10 |
| 0B10 - Embalm&Funrl Dir La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 1 | 1.00 | 46,176.00 | 2 | 2.00 | 127,712.00 | 3 | 3.00 | 173,888.00 |
| Agency Total | 1 | 1.00 | 46,176.00 | 11 | 2.00 | 128,512.00 | 12 | 3.00 | 174,688.00 |
| 0B13 - Med Examrs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 29,120.00 | 1 | 1.00 | 29,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 50 | 50.00 | 2,809,768.00 | 7 | 6.00 | 1,126,046.64 | 57 | 56.00 | 3,935,814.64 |
| Agency Total | 50 | 50.00 | 2,809,768.00 | 17 | 7.00 | 1,155,966.64 | 67 | 57.00 | 3,965,734.64 |
| 0B14 - Nursing La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 53,271.04 | 11 | 0.00 | 53,271.04 |
| All Other Employees | 59 | 52.50 | 3,707,444.00 | 7 | 3.00 | 795,345.98 | 66 | 55.50 | 4,502,789.98 |
| Agency Total | 59 | 52.50 | 3,707,444.00 | 18 | 3.00 | 848,617.02 | 77 | 55.50 | 4,556,061.02 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB15 - Physical Therapy St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 41,600.00 | 2 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,050.00 | 7 | 0.00 | 1,050.00 |
| All Other Employees | 2 | 2.00 | 92,539.20 | 2 | 2.00 | 159,449.94 | 4 | 4.00 | 251,989.14 |
| Agency Total | 2 | 2.00 | 92,539.20 | 11 | 4.00 | 202,099.94 | 13 | 6.00 | 294,639.14 |
| OB18 - Prac Nurse Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 675.00 | 10 | 0.00 | 675.00 |
| All Other Employees | 14 | 13.00 | 846,892.80 | 2 | 2.00 | 206,086.40 | 16 | 15.00 | 1,052,979.20 |
| Agency Total | 14 | 13.00 | 846,892.80 | 12 | 2.00 | 206,761.40 | 26 | 15.00 | 1,053,654.20 |
| OB19 - Radiology La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 1 | 1.00 | 31,200.00 | 1 | 1.00 | 79,996.80 | 2 | 2.00 | 111,196.80 |
| Agency Total | 1 | 1.00 | 31,200.00 | 12 | 1.00 | 80,546.80 | 13 | 2.00 | 111,746.80 |
| OB29 - Nursing Hm Admin La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 613.52 | 12 | 0.00 | 613.52 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 178,297.60 | 2 | 1.00 | 178,297.60 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 178,911.12 | 14 | 1.00 | 178,911.12 |
| OB32 - Lic Prof Voc Rehab Cns La/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 29,900.00 | 2 | 0.50 | 29,900.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 29,900.00 | 5 | 0.50 | 29,900.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 14,684.80 | 3 | 0.50 | 14,684.80 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.50 | 14,684.80 | 8 | 0.50 | 14,684.80 |
| OB34 - Veterinary Med La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 11,668.80 | 2 | 2.00 | 115,273.60 | 3 | 2.00 | 126,942.40 |
| Agency Total | 1 | 0.00 | 11,668.80 | 7 | 2.00 | 115,273.60 | 8 | 2.00 | 126,942.40 |
| OB35 - Dentistry La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 1,350.00 | 14 | 0.00 | 1,350.00 |
| All Other Employees | 4 | 3.00 | 157,414.40 | 3 | 2.00 | 312,749.06 | 7 | 5.00 | 470,163.46 |
| Agency Total | 4 | 3.00 | 157,414.40 | 17 | 2.00 | 314,099.06 | 21 | 5.00 | 471,513.46 |
| OB36 - Wholesale Drug Dist Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 2 | 1.00 | 65,353.60 | 3 | 2.00 | 212,773.72 | 5 | 3.00 | 278,127.32 |
| Agency Total | 2 | 1.00 | 65,353.60 | 8 | 2.00 | 213,148.72 | 10 | 3.00 | 278,502.32 |
| OB38 - Lic Prof Counslrs Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 2 | 0.00 | 58,240.00 | 2 | 2.00 | 130,832.00 | 4 | 2.00 | 189,072.00 |
| Agency Total | 2 | 0.00 | 58,240.00 | 14 | 3.00 | 151,632.00 | 16 | 3.00 | 209,872.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 159,983.06 | 4 | 3.00 | 159,983.06 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.50 | 171,798.06 | 10 | 3.50 | 171,798.06 |
| OB40 - Optometry Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 18,720.00 | 1 | 1.00 | 18,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,275.00 | 17 | 0.00 | 1,275.00 |
| All Other Employees | 19 | 18.00 | 1,290,972.80 | 4 | 4.00 | 594,776.00 | 23 | 22.00 | 1,885,748.80 |
| Agency Total | 19 | 18.00 | 1,290,972.80 | 22 | 5.00 | 614,771.00 | 41 | 23.00 | 1,905,743.80 |
| OB48 - Social Work Exam La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 81,120.00 | 4 | 1.55 | 103,792.00 | 6 | 3.55 | 184,912.00 |
| Agency Total | 2 | 2.00 | 81,120.00 | 8 | 1.55 | 103,792.00 | 10 | 3.55 | 184,912.00 |
| OB52 - Electrolysis Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitariums La St Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 400.00 | 5 | 0.00 | 400.00 |
| OB54 - Speech Path Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 107,733.60 | 4 | 2.00 | 107,733.60 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 107,733.60 | 9 | 2.00 | 107,733.60 |
| OB61 - Diet & Nutrition Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 61,172.80 | 4 | 2.00 | 61,172.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 61,172.80 | 9 | 2.00 | 61,172.80 |
| OB64 - Massage Ther La Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 135,048.50 | 4 | 3.00 | 135,048.50 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 135,298.50 | 9 | 3.00 | 135,298.50 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 24,960.00 | 1 | 0.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 135,012.80 | 3 | 2.00 | 135,012.80 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 2.00 | 159,972.80 | 11 | 2.00 | 159,972.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.50 | 146,640.00 | 7 | 5.50 | 146,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 181 | 0.00 | 63,434.56 | 181 | 0.00 | 63,434.56 |
| All Other Employees | 157 | 143.50 | 9,198,789.60 | 78 | 48.30 | 5,005,924.40 | 235 | 191.80 | 14,204,714.00 |
| Non-Appropriated Personnel Area Totals | 157 | 143.50 | 9,198,789.60 | 266 | 53.80 | 5,215,998.96 | 423 | 197.30 | 14,414,788.56 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 12.00 | 274,248.00 | 20 | 12.00 | 274,248.00 |
| Board Members | 0 | 0.00 | 0.00 | 181 | 0.00 | 63,434.56 | 181 | 0.00 | 63,434.56 |
| All Other Employees | 7,322 | 6,982.22 | 388,804,650.89 | 420 | 175.68 | 33,890,792.04 | 7,742 | 7,157.90 | 422,695,442.93 |
| DEPARTMENT TOTALS | 7,322 | 6,982.22 | 388,804,650.89 | 621 | 187.68 | 34,228,474.60 | 7,943 | 7,169.90 | 423,033,125.49 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,370 | 3,274.00 | 169,368,552.60 | 71 | 51.00 | 5,533,679.58 | 3,441 | 3,325.00 | 174,902,232.18 |
| Agency Total | 3,370 | 3,274.00 | 169,368,552.60 | 73 | 52.00 | 5,554,479.58 | 3,443 | 3,326.00 | 174,923,032.18 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,370 | 3,274.00 | 169,368,552.60 | 71 | 51.00 | 5,533,679.58 | 3,441 | 3,325.00 | 174,902,232.18 |
| Appropriated Personnel Area Totals | 3,370 | 3,274.00 | 169,368,552.60 | 73 | 52.00 | 5,554,479.58 | 3,443 | 3,326.00 | 174,923,032.18 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,370 | 3,274.00 | 169,368,552.60 | 71 | 51.00 | 5,533,679.58 | 3,441 | 3,325.00 | 174,902,232.18 |
| DEPARTMENT TOTALS | 3,370 | 3,274.00 | 169,368,552.60 | 73 | 52.00 | 5,554,479.58 | 3,443 | 3,326.00 | 174,923,032.18 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 30 | 27.00 | 1,898,109.20 | 8 | 7.00 | 843,245.78 | 38 | 34.00 | 2,741,354.98 |
| Agency Total | 30 | 27.00 | 1,898,109.20 | 8 | 7.00 | 843,245.78 | 38 | 34.00 | 2,741,354.98 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 167 | 159.00 | 10,311,828.80 | 1 | 1.00 | 124,276.10 | 168 | 160.00 | 10,436,104.90 |
| Agency Total | 167 | 159.00 | 10,311,828.80 | 1 | 1.00 | 124,276.10 | 168 | 160.00 | 10,436,104.90 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 48 | 47.00 | 3,156,337.60 | 1 | 1.00 | 115,000.08 | 49 | 48.00 | 3,271,337.68 |
| Agency Total | 48 | 47.00 | 3,156,337.60 | 9 | 1.00 | 115,600.08 | 57 | 48.00 | 3,271,937.68 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 41.00 | 2,813,324.80 | 1 | 1.00 | 115,000.08 | 42 | 42.00 | 2,928,324.88 |
| Agency Total | 41 | 41.00 | 2,813,324.80 | 1 | 1.00 | 115,000.08 | 42 | 42.00 | 2,928,324.88 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 286 | 274.00 | 18,179,600.40 | 11 | 10.00 | 1,197,522.04 | 297 | 284.00 | 19,377,122.44 |
| Appropriated Personnel Area Totals | 286 | 274.00 | 18,179,600.40 | 19 | 10.00 | 1,198,122.04 | 305 | 284.00 | 19,377,722.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 286 | 274.00 | 18,179,600.40 | 11 | 10.00 | 1,197,522.04 | 297 | 284.00 | 19,377,122.44 |
| DEPARTMENT TOTALS | 286 | 274.00 | 18,179,600.40 | 19 | 10.00 | 1,198,122.04 | 305 | 284.00 | 19,377,722.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.25 | 100,776.00 | 5 | 4.25 | 100,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 647 | 608.00 | 36,247,354.00 | 29 | 13.00 | 2,100,761.78 | 676 | 621.00 | 38,348,115.78 |
| Agency Total | 647 | 608.00 | 36,247,354.00 | 34 | 17.25 | 2,201,537.78 | 681 | 625.25 | 38,448,891.78 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.25 | 100,776.00 | 5 | 4.25 | 100,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 647 | 608.00 | 36,247,354.00 | 29 | 13.00 | 2,100,761.78 | 676 | 621.00 | 38,348,115.78 |
| Appropriated Personnel Area Totals | 647 | 608.00 | 36,247,354.00 | 34 | 17.25 | 2,201,537.78 | 681 | 625.25 | 38,448,891.78 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.25 | 100,776.00 | 5 | 4.25 | 100,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 647 | 608.00 | 36,247,354.00 | 29 | 13.00 | 2,100,761.78 | 676 | 621.00 | 38,348,115.78 |
| DEPARTMENT TOTALS | 647 | 608.00 | 36,247,354.00 | 34 | 17.25 | 2,201,537.78 | 681 | 625.25 | 38,448,891.78 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 63,440.00 | 6 | 3.00 | 63,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 685 | 665.00 | 43,831,714.94 | 13 | 9.00 | 1,136,783.18 | 698 | 674.00 | 44,968,498.12 |
| Agency Total | 685 | 665.00 | 43,831,714.94 | 19 | 12.00 | 1,200,223.18 | 704 | 677.00 | 45,031,938.12 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 63,440.00 | 6 | 3.00 | 63,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 685 | 665.00 | 43,831,714.94 | 13 | 9.00 | 1,136,783.18 | 698 | 674.00 | 44,968,498.12 |
| Appropriated Personnel Area Totals | 685 | 665.00 | 43,831,714.94 | 19 | 12.00 | 1,200,223.18 | 704 | 677.00 | 45,031,938.12 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 63,440.00 | 6 | 3.00 | 63,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 685 | 665.00 | 43,831,714.94 | 13 | 9.00 | 1,136,783.18 | 698 | 674.00 | 44,968,498.12 |
| DEPARTMENT TOTALS | 685 | 665.00 | 43,831,714.94 | 19 | 12.00 | 1,200,223.18 | 704 | 677.00 | 45,031,938.12 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 54,600.00 | 6 | 3.00 | 54,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 887 | 812.50 | 43,614,177.62 | 10 | 10.00 | 1,291,466.02 | 897 | 822.50 | 44,905,643.64 |
| Agency Total | 887 | 812.50 | 43,614,177.62 | 21 | 13.00 | 1,346,516.02 | 908 | 825.50 | 44,960,693.64 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 54,600.00 | 6 | 3.00 | 54,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 887 | 812.50 | 43,614,177.62 | 10 | 10.00 | 1,291,466.02 | 897 | 822.50 | 44,905,643.64 |
| Appropriated Personnel Area Totals | 887 | 812.50 | 43,614,177.62 | 21 | 13.00 | 1,346,516.02 | 908 | 825.50 | 44,960,693.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 525.00 | 8 | 0.00 | 525.00 |
| All Other Employees | 4 | 4.00 | 136,489.60 | 12 | 6.12 | 548,973.58 | 16 | 10.12 | 685,463.18 |
| Agency Total | 4 | 4.00 | 136,489.60 | 20 | 6.12 | 549,498.58 | 24 | 10.12 | 685,988.18 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 162,593.60 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 215,635.42 |
| Agency Total | 4 | 3.00 | 162,593.60 | 6 | 1.00 | 53,666.82 | 10 | 4.00 | 216,260.42 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,220.00 | 20 | 0.00 | 1,220.00 |
| All Other Employees | 8 | 7.00 | 299,083.20 | 13 | 7.12 | 602,015.40 | 21 | 14.12 | 901,098.60 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 299,083.20 | 33 | 7.12 | 603,235.40 | 41 | 14.12 | 902,318.60 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 54,600.00 | 6 | 3.00 | 54,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,670.00 | 25 | 0.00 | 1,670.00 |
| All Other Employees | 895 | 819.50 | 43,913,260.82 | 23 | 17.12 | 1,893,481.42 | 918 | 836.62 | 45,806,742.24 |
| DEPARTMENT TOTALS | 895 | 819.50 | 43,913,260.82 | 54 | 20.12 | 1,949,751.42 | 949 | 839.62 | 45,863,012.24 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 31,980.00 | 2 | 1.50 | 31,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 42.00 | 2,593,671.60 | 1 | 1.00 | 123,930.04 | 44 | 43.00 | 2,717,601.64 |
| Agency Total | 43 | 42.00 | 2,593,671.60 | 3 | 2.50 | 155,910.04 | 46 | 44.50 | 2,749,581.64 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.70 | 38,896.00 | 2 | 1.70 | 38,896.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 250 | 248.00 | 17,072,749.20 | 5 | 5.00 | 478,253.36 | 255 | 253.00 | 17,551,002.56 |
| Agency Total | 250 | 248.00 | 17,072,749.20 | 14 | 6.70 | 517,149.36 | 264 | 254.70 | 17,589,898.56 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 21 | 16.25 | 358,800.00 | 21 | 16.25 | 358,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 228 | 222.00 | 12,775,066.20 | 2 | 2.00 | 188,697.60 | 230 | 224.00 | 12,963,763.80 |
| Agency Total | 228 | 222.00 | 12,775,066.20 | 23 | 18.25 | 547,497.60 | 251 | 240.25 | 13,322,563.80 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 11.35 | 242,320.00 | 14 | 11.35 | 242,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 215 | 212.00 | 12,525,003.40 | 2 | 1.00 | 215,280.00 | 217 | 213.00 | 12,740,283.40 |
| Agency Total | 215 | 212.00 | 12,525,003.40 | 16 | 12.35 | 457,600.00 | 231 | 224.35 | 12,982,603.40 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 30.80 | 671,996.00 | 39 | 30.80 | 671,996.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 736 | 724.00 | 44,966,490.40 | 10 | 9.00 | 1,006,161.00 | 746 | 733.00 | 45,972,651.40 |
| Appropriated Personnel Area Totals | 736 | 724.00 | 44,966,490.40 | 56 | 39.80 | 1,678,157.00 | 792 | 763.80 | 46,644,647.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 30.80 | 671,996.00 | 39 | 30.80 | 671,996.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 736 | 724.00 | 44,966,490.40 | 10 | 9.00 | 1,006,161.00 | 746 | 733.00 | 45,972,651.40 |
| DEPARTMENT TOTALS | 736 | 724.00 | 44,966,490.40 | 56 | 39.80 | 1,678,157.00 | 792 | 763.80 | 46,644,647.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 99 | 98.00 | 7,093,216.00 | 33 | 0.00 | 477,771.84 | 132 | 98.00 | 7,570,987.84 |
| Agency Total | 99 | 98.00 | 7,093,216.00 | 40 | 0.00 | 478,296.84 | 139 | 98.00 | 7,571,512.84 |
| 0561 - CS-Municipal Fire & Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 1,301,497.60 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,301,497.60 |
| Agency Total | 19 | 19.00 | 1,301,497.60 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,301,497.60 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,848.00 | 11 | 0.00 | 1,848.00 |
| All Other Employees | 34 | 34.00 | 2,166,611.20 | 0 | 0.00 | 0.00 | 34 | 34.00 | 2,166,611.20 |
| Agency Total | 34 | 34.00 | 2,166,611.20 | 11 | 0.00 | 1,848.00 | 45 | 34.00 | 2,168,459.20 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 250,044.60 | 3 | 3.00 | 250,044.60 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 250,494.60 | 9 | 3.00 | 250,494.60 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 12 | 11.00 | 716,110.98 | 12 | 11.00 | 716,110.98 |
| Agency Total | 0 | 0.00 | 0.00 | 15 | 14.00 | 716,569.98 | 15 | 14.00 | 716,569.98 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,282.00 | 27 | 3.00 | 3,282.00 |
| All Other Employees | 152 | 151.00 | 10,561,324.80 | 48 | 14.00 | 1,443,927.42 | 200 | 165.00 | 12,005,252.22 |
| Appropriated Personnel Area Totals | 152 | 151.00 | 10,561,324.80 | 75 | 17.00 | 1,447,209.42 | 227 | 168.00 | 12,008,534.22 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,282.00 | 27 | 3.00 | 3,282.00 |
| All Other Employees | 152 | 151.00 | 10,561,324.80 | 48 | 14.00 | 1,443,927.42 | 200 | 165.00 | 12,005,252.22 |
| DEPARTMENT TOTALS | 152 | 151.00 | 10,561,324.80 | 75 | 17.00 | 1,447,209.42 | 227 | 168.00 | 12,008,534.22 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 927 | 924.12 | 34,342,457.76 | 4,513 | 4,255.27 | 326,272,122.60 | 5,440 | 5,179.39 | 360,614,580.36 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 927 | 924.12 | 34,342,457.76 | 4,513 | 4,255.27 | 326,272,122.60 | 5,440 | 5,179.39 | 360,614,580.36 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 51 | 51.00 | 1,638,936.00 | 310 | 231.42 | 11,046,912.36 | 361 | 282.42 | 12,685,848.36 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 51 | 51.00 | 1,638,936.00 | 310 | 231.42 | 11,046,912.36 | 361 | 282.42 | 12,685,848.36 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 60 | 53.00 | 2,365,977.95 | 1,305 | 964.77 | 64,717,186.00 | 1,365 | 1,017.77 | 67,083,163.95 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 60 | 53.00 | 2,365,977.95 | 1,305 | 964.77 | 64,717,186.00 | 1,365 | 1,017.77 | 67,083,163.95 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 348 | 343.00 | 12,267,859.10 | 1,745 | 1,625.53 | 150,076,362.93 | 2,093 | 1,968.53 | 162,344,222.03 |
| Student Employees | 0 | 0.00 | 0.00 | 73 | 37.00 | 719,347.20 | 73 | 37.00 | 719,347.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 348 | 343.00 | 12,267,859.10 | 1,818 | 1,662.53 | 150,795,710.13 | 2,166 | 2,005.53 | 163,063,569.23 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 33 | 32.50 | 1,055,782.00 | 193 | 146.53 | 6,181,445.75 | 226 | 179.03 | 7,237,227.75 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 33 | 32.50 | 1,055,782.00 | 193 | 146.53 | 6,181,445.75 | 226 | 179.03 | 7,237,227.75 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 57 | 56.05 | 1,614,493.92 | 497 | 369.10 | 21,646,494.41 | 554 | 425.15 | 23,260,988.33 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 57 | 56.05 | 1,614,493.92 | 497 | 369.10 | 21,646,494.41 | 554 | 425.15 | 23,260,988.33 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 256 | 253.10 | 9,283,762.80 | 692 | 673.74 | 48,738,970.13 | 948 | 926.84 | 58,022,732.93 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 256 | 253.10 | 9,283,762.80 | 692 | 673.74 | 48,738,970.13 | 948 | 926.84 | 58,022,732.93 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 49 | 48.25 | 1,970,550.40 | 343 | 325.58 | 25,045,394.70 | 392 | 373.83 | 27,015,945.10 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 49 | 48.25 | 1,970,550.40 | 343 | 325.58 | 25,045,394.70 | 392 | 373.83 | 27,015,945.10 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 148 | 147.80 | 6,031,843.17 | 1,091 | 1,054.25 | 101,392,882.38 | 1,239 | 1,202.05 | 107,424,725.55 |
| Student Employees | 0 | 0.00 | 0.00 | 42 | 21.00 | 368,680.00 | 42 | 21.00 | 368,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 148 | 147.80 | 6,031,843.17 | 1,133 | 1,075.25 | 101,761,562.38 | 1,281 | 1,223.05 | 107,793,405.55 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 51 | 51.00 | 1,758,348.80 | 646 | 298.94 | 18,798,815.69 | 697 | 349.94 | 20,557,164.49 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 51 | 51.00 | 1,758,348.80 | 646 | 298.94 | 18,798,815.69 | 697 | 349.94 | 20,557,164.49 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 33 | 33.00 | 3,048,457.80 | 33 | 33.00 | 3,048,457.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 33 | 33.00 | 3,048,457.80 | 33 | 33.00 | 3,048,457.80 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 237 | 236.00 | 8,465,769.26 | 1,169 | 1,162.50 | 50,051,498.80 | 1,406 | 1,398.50 | 58,517,268.06 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 237 | 236.00 | 8,465,769.26 | 1,169 | 1,162.50 | 50,051,498.80 | 1,406 | 1,398.50 | 58,517,268.06 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 56 | 56.00 | 1,861,670.96 | 289 | 277.09 | 11,195,748.01 | 345 | 333.09 | 13,057,418.97 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 56 | 56.00 | 1,861,670.96 | 289 | 277.09 | 11,195,748.01 | 345 | 333.09 | 13,057,418.97 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 34 | 32.00 | 1,171,463.17 | 256 | 240.32 | 10,165,737.60 | 290 | 272.32 | 11,337,200.77 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 34 | 32.00 | 1,171,463.17 | 256 | 240.32 | 10,165,737.60 | 290 | 272.32 | 11,337,200.77 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 21 | 19.25 | 2,333,743.88 | 21 | 19.25 | 2,333,743.88 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 100.00 | 6 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 28 | 19.75 | 2,346,323.88 | 28 | 19.75 | 2,346,323.88 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 158 | 158.00 | 4,833,296.00 | 272 | 236.38 | 12,895,910.46 | 430 | 394.38 | 17,729,206.46 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 158 | 158.00 | 4,833,296.00 | 272 | 236.38 | 12,895,910.46 | 430 | 394.38 | 17,729,206.46 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 87 | 83.00 | 2,944,915.39 | 422 | 401.56 | 25,106,912.76 | 509 | 484.56 | 28,051,828.15 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 87 | 83.00 | 2,944,915.39 | 422 | 401.56 | 25,106,912.76 | 509 | 484.56 | 28,051,828.15 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 253 | 253.00 | 7,735,083.20 | 1,256 | 873.84 | 52,905,799.96 | 1,509 | 1,126.84 | 60,640,883.16 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 253 | 253.00 | 7,735,083.20 | 1,256 | 873.84 | 52,905,799.96 | 1,509 | 1,126.84 | 60,640,883.16 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 105 | 99.50 | 3,256,208.80 | 580 | 435.69 | 30,260,010.40 | 685 | 535.19 | 33,516,219.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 105 | 99.50 | 3,256,208.80 | 580 | 435.69 | 30,260,010.40 | 685 | 535.19 | 33,516,219.20 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 179 | 179.00 | 6,096,073.40 | 518 | 517.55 | 35,758,689.75 | 697 | 696.55 | 41,854,763.15 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 179 | 179.00 | 6,096,073.40 | 518 | 517.55 | 35,758,689.75 | 697 | 696.55 | 41,854,763.15 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 140 | 138.75 | 4,992,951.60 | 662 | 641.75 | 37,671,679.91 | 802 | 780.50 | 42,664,631.51 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 140 | 138.75 | 4,992,951.60 | 662 | 641.75 | 37,671,679.91 | 802 | 780.50 | 42,664,631.51 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 323 | 313.00 | 10,409,773.92 | 969 | 929.51 | 57,496,867.99 | 1,292 | 1,242.51 | 67,906,641.91 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 323 | 313.00 | 10,409,773.92 | 969 | 929.51 | 57,496,867.99 | 1,292 | 1,242.51 | 67,906,641.91 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 423 | 413.80 | 14,296,578.40 | 1,662 | 1,542.54 | 106,629,860.29 | 2,085 | 1,956.34 | 120,926,438.69 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 423 | 413.80 | 14,296,578.40 | 1,662 | 1,542.54 | 106,629,860.29 | 2,085 | 1,956.34 | 120,926,438.69 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 155 | 119.00 | 5,001,249.76 | 853 | 627.05 | 35,672,015.86 | 1,008 | 746.05 | 40,673,265.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 155 | 119.00 | 5,001,249.76 | 853 | 627.05 | 35,672,015.86 | 1,008 | 746.05 | 40,673,265.62 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 6 | 4.67 | 123,468.85 | 223 | 110.51 | 5,633,281.11 | 229 | 115.18 | 5,756,749.96 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 6 | 4.67 | 123,468.85 | 223 | 110.51 | 5,633,281.11 | 229 | 115.18 | 5,756,749.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 24 | 23.00 | 900,952.00 | 340 | 266.09 | 14,471,568.03 | 364 | 289.09 | 15,372,520.03 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 24 | 23.00 | 900,952.00 | 340 | 266.09 | 14,471,568.03 | 364 | 289.09 | 15,372,520.03 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 17 | 17.00 | 1,156,292.80 | 214 | 206.70 | 15,072,746.78 | 231 | 223.70 | 16,229,039.58 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 123,448.00 | 10 | 5.00 | 123,448.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 382,250.00 | 2 | 1.00 | 382,250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 17 | 17.00 | 1,156,292.80 | 226 | 212.70 | 15,578,444.78 | 243 | 229.70 | 16,734,737.58 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 8 | 8.00 | 302,341.31 | 166 | 131.94 | 7,342,500.53 | 174 | 139.94 | 7,644,841.84 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 302,341.31 | 166 | 131.94 | 7,342,500.53 | 174 | 139.94 | 7,644,841.84 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 15 | 15.00 | 522,756.36 | 205 | 196.11 | 10,300,346.59 | 220 | 211.11 | 10,823,102.95 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 15 | 15.00 | 522,756.36 | 205 | 196.11 | 10,300,346.59 | 220 | 211.11 | 10,823,102.95 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 1 | 1.00 | 23,124.61 | 175 | 97.10 | 4,752,117.70 | 176 | 98.10 | 4,775,242.31 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 23,124.61 | 175 | 97.10 | 4,752,117.70 | 176 | 98.10 | 4,775,242.31 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 19 | 19.00 | 667,721.60 | 190 | 173.37 | 9,658,566.83 | 209 | 192.37 | 10,326,288.43 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 19 | 19.00 | 667,721.60 | 190 | 173.37 | 9,658,566.83 | 209 | 192.37 | 10,326,288.43 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 2 | 2.00 | 90,160.00 | 226 | 172.27 | 9,203,184.05 | 228 | 174.27 | 9,293,344.05 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 90,160.00 | 226 | 172.27 | 9,203,184.05 | 228 | 174.27 | 9,293,344.05 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 52 | 52.00 | 1,787,988.40 | 322 | 306.50 | 16,292,957.20 | 374 | 358.50 | 18,080,945.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 52 | 52.00 | 1,787,988.40 | 322 | 306.50 | 16,292,957.20 | 374 | 358.50 | 18,080,945.60 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 8 | 8.00 | 306,530.80 | 164 | 143.93 | 6,923,701.25 | 172 | 151.93 | 7,230,232.05 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 306,530.80 | 164 | 143.93 | 6,923,701.25 | 172 | 151.93 | 7,230,232.05 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 10 | 10.00 | 413,753.60 | 259 | 222.85 | 10,680,514.09 | 269 | 232.85 | 11,094,267.69 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 10 | 10.00 | 413,753.60 | 259 | 222.85 | 10,680,514.09 | 269 | 232.85 | 11,094,267.69 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 161 | 159.00 | 14,566,329.82 | 161 | 159.00 | 14,566,329.82 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 700.00 | 14 | 0.00 | 700.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 175 | 159.00 | 14,567,029.82 | 175 | 159.00 | 14,567,029.82 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,292 | 4,200.54 | 149,690,136.09 | 22,942 | 20,069.53 | 1,370,007,334.40 | 27,234 | 24,270.07 | 1,519,697,470.49 |
| Student Employees | 0 | 0.00 | 0.00 | 126 | 63.50 | 1,223,955.20 | 126 | 63.50 | 1,223,955.20 |
| Board Members | 0 | 0.00 | 0.00 | 22 | 1.00 | 383,050.00 | 22 | 1.00 | 383,050.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 4,292 | 4,200.54 | 149,690,136.09 | 23,090 | 20,134.03 | 1,371,614,339.60 | 27,382 | 24,334.57 | 1,521,304,475.69 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,292 | 4,200.54 | 149,690,136.09 | 22,942 | 20,069.53 | 1,370,007,334.40 | 27,234 | 24,270.07 | 1,519,697,470.49 |
| Student Employees | 0 | 0.00 | 0.00 | 126 | 63.50 | 1,223,955.20 | 126 | 63.50 | 1,223,955.20 |
| Board Members | 0 | 0.00 | 0.00 | 22 | 1.00 | 383,050.00 | 22 | 1.00 | 383,050.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,292 | 4,200.54 | 149,690,136.09 | 23,090 | 20,134.03 | 1,371,614,339.60 | 27,382 | 24,334.57 | 1,521,304,475.69 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 1 | 1.00 | 46,307.00 | 50 | 44.25 | 4,879,740.75 | 51 | 45.25 | 4,926,047.75 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 46,307.00 | 50 | 44.25 | 4,879,740.75 | 51 | 45.25 | 4,926,047.75 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 253 | 251.40 | 10,771,694.04 | 110 | 83.28 | 7,226,187.91 | 363 | 334.68 | 17,997,881.95 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 41,600.00 | 4 | 0.50 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 253 | 251.40 | 10,771,694.04 | 114 | 83.78 | 7,267,787.91 | 367 | 335.18 | 18,039,481.95 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 254 | 252.40 | 10,818,001.04 | 160 | 127.53 | 12,105,928.66 | 414 | 379.93 | 22,923,929.70 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 41,600.00 | 4 | 0.50 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 254 | 252.40 | 10,818,001.04 | 164 | 128.03 | 12,147,528.66 | 418 | 380.43 | 22,965,529.70 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 254 | 252.40 | 10,818,001.04 | 160 | 127.53 | 12,105,928.66 | 414 | 379.93 | 22,923,929.70 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 41,600.00 | 4 | 0.50 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 254 | 252.40 | 10,818,001.04 | 164 | 128.03 | 12,147,528.66 | 418 | 380.43 | 22,965,529.70 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 64,532.00 | 8 | 4.00 | 64,532.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 431.00 | 29,331,366.40 | 39 | 39.00 | 4,434,809.60 | 518 | 470.00 | 33,766,176.00 |
| Agency Total | 479 | 431.00 | 29,331,366.40 | 47 | 43.00 | 4,499,341.60 | 526 | 474.00 | 33,830,708.00 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 11 | 11.00 | 991,244.80 | 11 | 11.00 | 991,244.80 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 11.00 | 991,244.80 | 11 | 11.00 | 991,244.80 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 64,532.00 | 8 | 4.00 | 64,532.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 431.00 | 29,331,366.40 | 50 | 50.00 | 5,426,054.40 | 529 | 481.00 | 34,757,420.80 |
| Appropriated Personnel Area Totals | 479 | 431.00 | 29,331,366.40 | 58 | 54.00 | 5,490,586.40 | 537 | 485.00 | 34,821,952.80 |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 64,532.00 | 8 | 4.00 | 64,532.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 431.00 | 29,331,366.40 | 50 | 50.00 | 5,426,054.40 | 529 | 481.00 | 34,757,420.80 |
| DEPARTMENT TOTALS | 479 | 431.00 | 29,331,366.40 | 58 | 54.00 | 5,490,586.40 | 537 | 485.00 | 34,821,952.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0656 - SSC - Special School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 103 | 97.00 | 3,764,282.12 | 212 | 196.00 | 11,682,566.46 | 315 | 293.00 | 15,446,848.58 |
| Agency Total | 103 | 97.00 | 3,764,282.12 | 212 | 196.00 | 11,682,566.46 | 315 | 293.00 | 15,446,848.58 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 430,643.20 | 96 | 83.50 | 4,922,968.96 | 107 | 94.50 | 5,353,612.16 |
| Agency Total | 11 | 11.00 | 430,643.20 | 96 | 83.50 | 4,922,968.96 | 107 | 94.50 | 5,353,612.16 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 132,329.60 | 109 | 35.00 | 4,403,902.62 | 111 | 37.00 | 4,536,232.22 |
| Agency Total | 2 | 2.00 | 132,329.60 | 109 | 35.00 | 4,403,902.62 | 111 | 37.00 | 4,536,232.22 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 45.00 | 2,805,695.36 | 10 | 10.00 | 753,188.80 | 58 | 55.00 | 3,558,884.16 |
| Agency Total | 48 | 45.00 | 2,805,695.36 | 10 | 10.00 | 753,188.80 | 58 | 55.00 | 3,558,884.16 |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 787,870.72 | 10 | 10.00 | 787,870.72 |
| Agency Total | 0 | 0.00 | 0.00 | 21 | 10.00 | 789,674.72 | 21 | 10.00 | 789,674.72 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 267,935.52 | 92 | 73.70 | 5,003,336.26 | 98 | 79.70 | 5,271,271.78 |
| Agency Total | 6 | 6.00 | 267,935.52 | 92 | 73.70 | 5,003,336.26 | 98 | 79.70 | 5,271,271.78 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 170 | 161.00 | 7,400,885.80 | 529 | 408.20 | 27,553,833.82 | 699 | 569.20 | 34,954,719.62 |
| Appropriated Personnel Area Totals | 170 | 161.00 | 7,400,885.80 | 540 | 408.20 | 27,555,637.82 | 710 | 569.20 | 34,956,523.62 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 170 | 161.00 | 7,400,885.80 | 529 | 408.20 | 27,553,833.82 | 699 | 569.20 | 34,954,719.62 |
| DEPARTMENT TOTALS | 170 | 161.00 | 7,400,885.80 | 540 | 408.20 | 27,555,637.82 | 710 | 569.20 | 34,956,523.62 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

PUBLIC SERVICE COMM

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 61 | 60.00 | 3,417,304.02 | 13 | 13.00 | 933,368.02 | 74 | 73.00 | 4,350,672.04 |
| Agency Total | 61 | 60.00 | 3,417,304.02 | 18 | 18.00 | 1,158,368.12 | 79 | 78.00 | 4,575,672.14 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 61 | 60.00 | 3,417,304.02 | 13 | 13.00 | 933,368.02 | 74 | 73.00 | 4,350,672.04 |
| Appropriated Personnel Area Totals | 61 | 60.00 | 3,417,304.02 | 18 | 18.00 | 1,158,368.12 | 79 | 78.00 | 4,575,672.14 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 61 | 60.00 | 3,417,304.02 | 13 | 13.00 | 933,368.02 | 74 | 73.00 | 4,350,672.04 |
| DEPARTMENT TOTALS | 61 | 60.00 | 3,417,304.02 | 18 | 18.00 | 1,158,368.12 | 79 | 78.00 | 4,575,672.14 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,700.00 | 3 | 1.50 | 24,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 557 | 529.00 | 27,725,307.74 | 44 | 43.00 | 4,746,966.90 | 601 | 572.00 | 32,472,274.64 |
| Agency Total | 557 | 529.00 | 27,725,307.74 | 47 | 44.50 | 4,771,666.90 | 604 | 573.50 | 32,496,974.64 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,700.00 | 3 | 1.50 | 24,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 557 | 529.00 | 27,725,307.74 | 44 | 43.00 | 4,746,966.90 | 601 | 572.00 | 32,472,274.64 |
| Appropriated Personnel Area Totals | 557 | 529.00 | 27,725,307.74 | 47 | 44.50 | 4,771,666.90 | 604 | 573.50 | 32,496,974.64 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,700.00 | 3 | 1.50 | 24,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 557 | 529.00 | 27,725,307.74 | 44 | 43.00 | 4,746,966.90 | 601 | 572.00 | 32,472,274.64 |
| DEPARTMENT TOTALS | 557 | 529.00 | 27,725,307.74 | 47 | 44.50 | 4,771,666.90 | 604 | 573.50 | 32,496,974.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 145,028.00 | 15 | 7.50 | 145,028.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 522 | 507.75 | 35,947,454.40 | 522 | 507.75 | 35,947,454.40 |
| Agency Total | 0 | 0.00 | 0.00 | 537 | 515.25 | 36,092,482.40 | 537 | 515.25 | 36,092,482.40 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 145,028.00 | 15 | 7.50 | 145,028.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 522 | 507.75 | 35,947,454.40 | 522 | 507.75 | 35,947,454.40 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 537 | 515.25 | 36,092,482.40 | 537 | 515.25 | 36,092,482.40 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 145,028.00 | 15 | 7.50 | 145,028.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 522 | 507.75 | 35,947,454.40 | 522 | 507.75 | 35,947,454.40 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 537 | 515.25 | 36,092,482.40 | 537 | 515.25 | 36,092,482.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 47,840.00 | 5 | 2.50 | 47,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 200 | 188.00 | 11,923,569.06 | 23 | 22.00 | 3,050,388.38 | 223 | 210.00 | 14,973,957.44 |
| Agency Total | 200 | 188.00 | 11,923,569.06 | 28 | 24.50 | 3,098,228.38 | 228 | 212.50 | 15,021,797.44 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 47,840.00 | 5 | 2.50 | 47,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 200 | 188.00 | 11,923,569.06 | 23 | 22.00 | 3,050,388.38 | 223 | 210.00 | 14,973,957.44 |
| Appropriated Personnel Area Totals | 200 | 188.00 | 11,923,569.06 | 28 | 24.50 | 3,098,228.38 | 228 | 212.50 | 15,021,797.44 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 47,840.00 | 5 | 2.50 | 47,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 200 | 188.00 | 11,923,569.06 | 23 | 22.00 | 3,050,388.38 | 223 | 210.00 | 14,973,957.44 |
| DEPARTMENT TOTALS | 200 | 188.00 | 11,923,569.06 | 28 | 24.50 | 3,098,228.38 | 228 | 212.50 | 15,021,797.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 186,680.00 | 17 | 16.75 | 1,377,350.00 | 20 | 19.75 | 1,564,030.00 |
| Agency Total | 3 | 3.00 | 186,680.00 | 17 | 16.75 | 1,377,350.00 | 20 | 19.75 | 1,564,030.00 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 186,680.00 | 17 | 16.75 | 1,377,350.00 | 20 | 19.75 | 1,564,030.00 |
| Appropriated Personnel Area Totals | 3 | 3.00 | 186,680.00 | 17 | 16.75 | 1,377,350.00 | 20 | 19.75 | 1,564,030.00 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 186,680.00 | 17 | 16.75 | 1,377,350.00 | 20 | 19.75 | 1,564,030.00 |
| DEPARTMENT TOTALS | 3 | 3.00 | 186,680.00 | 17 | 16.75 | 1,377,350.00 | 20 | 19.75 | 1,564,030.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 32,500.00 | 3 | 1.50 | 32,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 586 | 356.00 | 20,749,784.64 | 184 | 181.00 | 10,813,044.84 | 770 | 537.00 | 31,562,829.48 |
| Agency Total | 586 | 356.00 | 20,749,784.64 | 187 | 182.50 | 10,845,544.84 | 773 | 538.50 | 31,595,329.48 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 32,500.00 | 3 | 1.50 | 32,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 586 | 356.00 | 20,749,784.64 | 184 | 181.00 | 10,813,044.84 | 770 | 537.00 | 31,562,829.48 |
| Appropriated Personnel Area Totals | 586 | 356.00 | 20,749,784.64 | 187 | 182.50 | 10,845,544.84 | 773 | 538.50 | 31,595,329.48 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 32,500.00 | 3 | 1.50 | 32,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 586 | 356.00 | 20,749,784.64 | 184 | 181.00 | 10,813,044.84 | 770 | 537.00 | 31,562,829.48 |
| DEPARTMENT TOTALS | 586 | 356.00 | 20,749,784.64 | 187 | 182.50 | 10,845,544.84 | 773 | 538.50 | 31,595,329.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 81,120.00 | 7 | 3.50 | 81,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 44.00 | 3,163,557.28 | 24 | 15.00 | 1,926,742.48 | 74 | 59.00 | 5,090,299.76 |
| Agency Total | 50 | 44.00 | 3,163,557.28 | 31 | 18.50 | 2,007,862.48 | 81 | 62.50 | 5,171,419.76 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 81,120.00 | 7 | 3.50 | 81,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 44.00 | 3,163,557.28 | 24 | 15.00 | 1,926,742.48 | 74 | 59.00 | 5,090,299.76 |
| Appropriated Personnel Area Totals | 50 | 44.00 | 3,163,557.28 | 31 | 18.50 | 2,007,862.48 | 81 | 62.50 | 5,171,419.76 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 81,120.00 | 7 | 3.50 | 81,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 44.00 | 3,163,557.28 | 24 | 15.00 | 1,926,742.48 | 74 | 59.00 | 5,090,299.76 |
| DEPARTMENT TOTALS | 50 | 44.00 | 3,163,557.28 | 31 | 18.50 | 2,007,862.48 | 81 | 62.50 | 5,171,419.76 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 21 | 19.00 | 1,230,528.00 | 4 | 4.00 | 641,347.20 | 25 | 23.00 | 1,871,875.20 |
| Agency Total | 21 | 19.00 | 1,230,528.00 | 16 | 4.00 | 641,872.20 | 37 | 23.00 | 1,872,400.20 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 43,680.00 | 4 | 2.00 | 43,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 109 | 108.00 | 7,746,503.20 | 11 | 11.00 | 2,395,676.80 | 120 | 119.00 | 10,142,180.00 |
| Agency Total | 109 | 108.00 | 7,746,503.20 | 15 | 13.00 | 2,439,356.80 | 124 | 121.00 | 10,185,860.00 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 53,040.00 | 2 | 1.50 | 53,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 1,200.00 | 16 | 0.00 | 1,200.00 |
| All Other Employees | 125 | 124.00 | 8,037,036.80 | 11 | 10.00 | 2,037,559.80 | 136 | 134.00 | 10,074,596.60 |
| Agency Total | 125 | 124.00 | 8,037,036.80 | 29 | 11.50 | 2,091,799.80 | 154 | 135.50 | 10,128,836.60 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 3.00 | 219,180.00 | 3 | 2.00 | 395,000.32 | 8 | 5.00 | 614,180.32 |
| Agency Total | 5 | 3.00 | 219,180.00 | 3 | 2.00 | 395,000.32 | 8 | 5.00 | 614,180.32 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.50 | 96,720.00 | 6 | 3.50 | 96,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 260 | 254.00 | 17,233,248.00 | 29 | 27.00 | 5,469,584.12 | 289 | 281.00 | 22,702,832.12 |
| Appropriated Personnel Area Totals | 260 | 254.00 | 17,233,248.00 | 63 | 30.50 | 5,568,029.12 | 323 | 284.50 | 22,801,277.12 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.50 | 96,720.00 | 6 | 3.50 | 96,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 260 | 254.00 | 17,233,248.00 | 29 | 27.00 | 5,469,584.12 | 289 | 281.00 | 22,702,832.12 |
| DEPARTMENT TOTALS | 260 | 254.00 | 17,233,248.00 | 63 | 30.50 | 5,568,029.12 | 323 | 284.50 | 22,801,277.12 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 123,614.40 | 4 | 2.00 | 141,356.80 | 7 | 5.00 | 264,971.20 |
| Agency Total | 3 | 3.00 | 123,614.40 | 7 | 2.00 | 141,356.80 | 10 | 5.00 | 264,971.20 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 40,383.20 | 4 | 2.00 | 73,740.42 | 6 | 3.00 | 114,123.62 |
| Agency Total | 2 | 1.00 | 40,383.20 | 7 | 2.00 | 73,740.42 | 9 | 3.00 | 114,123.62 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 23 | 19.00 | 903,968.00 | 2 | 2.00 | 176,945.60 | 25 | 21.00 | 1,080,913.60 |
| Agency Total | 23 | 19.00 | 903,968.00 | 6 | 2.00 | 176,945.60 | 29 | 21.00 | 1,080,913.60 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 63,601.20 | 3 | 2.00 | 123,055.92 | 5 | 4.00 | 186,657.12 |
| Agency Total | 2 | 2.00 | 63,601.20 | 7 | 2.00 | 123,055.92 | 9 | 4.00 | 186,657.12 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 102,648.00 | 6 | 2.50 | 144,903.20 | 9 | 5.50 | 247,551.20 |
| Agency Total | 3 | 3.00 | 102,648.00 | 9 | 2.50 | 144,903.20 | 12 | 5.50 | 247,551.20 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 47,840.00 | 2 | 2.00 | 84,760.00 | 3 | 3.00 | 132,600.00 |
| Agency Total | 1 | 1.00 | 47,840.00 | 6 | 2.00 | 84,760.00 | 7 | 3.00 | 132,600.00 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 66,560.00 | 4 | 2.00 | 127,794.42 | 6 | 4.00 | 194,354.42 |
| Agency Total | 2 | 2.00 | 66,560.00 | 7 | 2.00 | 127,794.42 | 9 | 4.00 | 194,354.42 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 53,081.60 | 2 | 1.00 | 119,891.20 | 3 | 2.00 | 172,972.80 |
| Agency Total | 1 | 1.00 | 53,081.60 | 4 | 1.00 | 119,891.20 | 5 | 2.00 | 172,972.80 |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 241,966.40 | 3 | 2.00 | 251,617.60 | 10 | 9.00 | 493,584.00 |
| Agency Total | 7 | 7.00 | 241,966.40 | 6 | 2.00 | 251,617.60 | 13 | 9.00 | 493,584.00 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 139,193.60 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 251,284.40 |
| Agency Total | 4 | 4.00 | 139,193.60 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 251,284.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 3.00 | 108,940.00 | 4 | 2.00 | 149,058.52 | 9 | 5.00 | 257,998.52 |
| Agency Total | 5 | 3.00 | 108,940.00 | 8 | 2.00 | 149,058.52 | 13 | 5.00 | 257,998.52 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 113,547.20 | 3 | 2.00 | 103,022.40 | 6 | 5.00 | 216,569.60 |
| Agency Total | 3 | 3.00 | 113,547.20 | 8 | 2.00 | 103,022.40 | 11 | 5.00 | 216,569.60 |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,044.80 | 3 | 2.00 | 112,923.20 | 4 | 3.00 | 149,968.00 |
| Agency Total | 1 | 1.00 | 37,044.80 | 6 | 2.00 | 112,923.20 | 7 | 3.00 | 149,968.00 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 38,459.20 | 2 | 1.00 | 38,459.20 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 38,459.20 | 6 | 1.00 | 38,459.20 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 4.00 | 194,563.20 | 3 | 2.00 | 134,978.48 | 8 | 6.00 | 329,541.68 |
| Agency Total | 5 | 4.00 | 194,563.20 | 7 | 2.00 | 134,978.48 | 12 | 6.00 | 329,541.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 109,491.20 | 3 | 2.00 | 107,120.00 | 6 | 5.00 | 216,611.20 |
| Agency Total | 3 | 3.00 | 109,491.20 | 7 | 2.00 | 107,120.00 | 10 | 5.00 | 216,611.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 6.00 | 255,652.80 | 2 | 1.00 | 63,003.20 | 10 | 7.00 | 318,656.00 |
| Agency Total | 8 | 6.00 | 255,652.80 | 6 | 1.00 | 63,003.20 | 14 | 7.00 | 318,656.00 |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 149,156.80 | 1 | 1.00 | 67,516.80 | 5 | 5.00 | 216,673.60 |
| Agency Total | 4 | 4.00 | 149,156.80 | 6 | 1.00 | 67,516.80 | 10 | 5.00 | 216,673.60 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 27 | 27.00 | 1,139,632.00 | 1 | 1.00 | 135,075.20 | 28 | 28.00 | 1,274,707.20 |
| Agency Total | 27 | 27.00 | 1,139,632.00 | 1 | 1.00 | 135,075.20 | 28 | 28.00 | 1,274,707.20 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 83,574.40 | 1 | 1.00 | 27,934.40 | 3 | 3.00 | 111,508.80 |
| Agency Total | 2 | 2.00 | 83,574.40 | 2 | 1.00 | 27,934.40 | 4 | 3.00 | 111,508.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 149,656.00 | 2 | 1.00 | 84,240.00 | 5 | 4.00 | 233,896.00 |
| Agency Total | 3 | 3.00 | 149,656.00 | 6 | 1.00 | 84,240.00 | 9 | 4.00 | 233,896.00 |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 188,936.80 | 2 | 0.00 | 0.00 | 9 | 5.00 | 188,936.80 |
| Agency Total | 7 | 5.00 | 188,936.80 | 4 | 0.00 | 0.00 | 11 | 5.00 | 188,936.80 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,646.40 | 3 | 2.00 | 85,363.20 | 5 | 4.00 | 163,009.60 |
| Agency Total | 2 | 2.00 | 77,646.40 | 6 | 2.00 | 85,363.20 | 8 | 4.00 | 163,009.60 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 171,537.60 | 2 | 1.00 | 69,784.00 | 8 | 7.00 | 241,321.60 |
| Agency Total | 6 | 6.00 | 171,537.60 | 4 | 1.00 | 69,784.00 | 10 | 7.00 | 241,321.60 |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 80,392.00 | 2 | 2.00 | 80,392.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 80,392.00 | 7 | 2.00 | 80,392.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 15 | 15.00 | 537,825.60 | 3 | 1.00 | 90,001.60 | 18 | 16.00 | 627,827.20 |
| Agency Total | 15 | 15.00 | 537,825.60 | 6 | 1.00 | 90,001.60 | 21 | 16.00 | 627,827.20 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 78,124.80 | 3 | 2.00 | 103,941.76 | 5 | 4.00 | 182,066.56 |
| Agency Total | 2 | 2.00 | 78,124.80 | 7 | 2.00 | 103,941.76 | 9 | 4.00 | 182,066.56 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 124,342.40 | 3 | 2.00 | 191,969.26 | 6 | 5.00 | 316,311.66 |
| Agency Total | 3 | 3.00 | 124,342.40 | 6 | 2.00 | 191,969.26 | 9 | 5.00 | 316,311.66 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 12 | 9.50 | 325,000.00 | 4 | 2.00 | 171,552.68 | 16 | 11.50 | 496,552.68 |
| Agency Total | 12 | 9.50 | 325,000.00 | 6 | 2.00 | 171,552.68 | 18 | 11.50 | 496,552.68 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 98,820.80 | 5 | 2.50 | 107,850.86 | 8 | 5.50 | 206,671.66 |
| Agency Total | 3 | 3.00 | 98,820.80 | 7 | 2.50 | 107,850.86 | 10 | 5.50 | 206,671.66 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 6.00 | 253,572.80 | 2 | 2.00 | 121,388.80 | 9 | 8.00 | 374,961.60 |
| Agency Total | 7 | 6.00 | 253,572.80 | 7 | 2.00 | 121,388.80 | 14 | 8.00 | 374,961.60 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 275,662.40 | 4 | 2.00 | 240,011.20 | 12 | 10.00 | 515,673.60 |
| Agency Total | 8 | 8.00 | 275,662.40 | 6 | 2.00 | 240,011.20 | 14 | 10.00 | 515,673.60 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 21,153.60 | 4 | 1.00 | 90,043.20 | 5 | 2.00 | 111,196.80 |
| Agency Total | 1 | 1.00 | 21,153.60 | 6 | 1.00 | 90,043.20 | 7 | 2.00 | 111,196.80 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 78,644.80 | 3 | 2.00 | 126,984.00 | 5 | 4.00 | 205,628.80 |
| Agency Total | 2 | 2.00 | 78,644.80 | 7 | 2.00 | 126,984.00 | 9 | 4.00 | 205,628.80 |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 180,585.60 | 3 | 2.00 | 115,814.40 | 7 | 6.00 | 296,400.00 |
| Agency Total | 4 | 4.00 | 180,585.60 | 7 | 2.00 | 115,814.40 | 11 | 6.00 | 296,400.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 6 | 6.00 | 233,292.80 | 4 | 2.00 | 125,233.00 | 10 | 8.00 | 358,525.80 |
| Agency Total | 6 | 6.00 | 233,292.80 | 7 | 2.00 | 125,683.00 | 13 | 8.00 | 358,975.80 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 150.00 | 7 | 0.00 | 150.00 |
| All Other Employees | 6 | 6.00 | 230,838.40 | 3 | 2.00 | 190,702.80 | 9 | 8.00 | 421,541.20 |
| Agency Total | 6 | 6.00 | 230,838.40 | 10 | 2.00 | 190,852.80 | 16 | 8.00 | 421,691.20 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 123,864.00 | 4 | 2.00 | 142,230.40 | 7 | 5.00 | 266,094.40 |
| Agency Total | 3 | 3.00 | 123,864.00 | 7 | 2.00 | 142,230.40 | 10 | 5.00 | 266,094.40 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 115,232.00 | 3 | 1.00 | 60,000.00 | 6 | 4.00 | 175,232.00 |
| Agency Total | 3 | 3.00 | 115,232.00 | 6 | 1.00 | 60,000.00 | 9 | 4.00 | 175,232.00 |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,803.20 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 110,803.20 |
| Agency Total | 2 | 2.00 | 70,803.20 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 110,803.20 |
| OH50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 231,358.40 | 3 | 2.00 | 128,336.00 | 10 | 9.00 | 359,694.40 |
| Agency Total | 7 | 7.00 | 231,358.40 | 7 | 2.00 | 128,336.00 | 14 | 9.00 | 359,694.40 |
| OH51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 361,940.80 | 1 | 1.00 | 75,004.80 | 12 | 12.00 | 436,945.60 |
| Agency Total | 11 | 11.00 | 361,940.80 | 2 | 1.00 | 75,004.80 | 13 | 12.00 | 436,945.60 |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,868.80 | 4 | 2.00 | 75,857.60 | 5 | 2.50 | 92,726.40 |
| Agency Total | 1 | 0.50 | 16,868.80 | 7 | 2.00 | 75,857.60 | 8 | 2.50 | 92,726.40 |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 32,240.00 | 3 | 1.00 | 42,079.96 | 4 | 2.00 | 74,319.96 |
| Agency Total | 1 | 1.00 | 32,240.00 | 5 | 1.00 | 42,079.96 | 6 | 2.00 | 74,319.96 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 75,233.60 | 3 | 2.00 | 129,001.60 | 5 | 4.00 | 204,235.20 |
| Agency Total | 2 | 2.00 | 75,233.60 | 5 | 2.00 | 129,001.60 | 7 | 4.00 | 204,235.20 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 170,310.40 | 3 | 1.00 | 65,000.00 | 7 | 5.00 | 235,310.40 |
| Agency Total | 4 | 4.00 | 170,310.40 | 5 | 1.00 | 65,000.00 | 9 | 5.00 | 235,310.40 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 161,532.80 | 2 | 1.00 | 65,416.00 | 7 | 6.00 | 226,948.80 |
| Agency Total | 5 | 5.00 | 161,532.80 | 5 | 1.00 | 65,416.00 | 10 | 6.00 | 226,948.80 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 82,846.40 | 3 | 2.00 | 115,919.96 | 5 | 4.00 | 198,766.36 |
| Agency Total | 2 | 2.00 | 82,846.40 | 7 | 2.00 | 115,919.96 | 9 | 4.00 | 198,766.36 |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 242,673.60 | 4 | 2.00 | 142,209.60 | 11 | 9.00 | 384,883.20 |
| Agency Total | 7 | 7.00 | 242,673.60 | 7 | 2.00 | 142,209.60 | 14 | 9.00 | 384,883.20 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 165,630.40 | 3 | 1.00 | 86,132.80 | 7 | 5.00 | 251,763.20 |
| Agency Total | 4 | 4.00 | 165,630.40 | 6 | 1.00 | 86,132.80 | 10 | 5.00 | 251,763.20 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,590.40 | 0 | 0.00 | 0.00 | 1 | 1.00 | 34,590.40 |
| Agency Total | 1 | 1.00 | 34,590.40 | 0 | 0.00 | 0.00 | 1 | 1.00 | 34,590.40 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 582,275.20 | 4 | 2.00 | 158,017.60 | 20 | 18.00 | 740,292.80 |
| Agency Total | 16 | 16.00 | 582,275.20 | 7 | 2.00 | 158,017.60 | 23 | 18.00 | 740,292.80 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 260,020.80 | 4 | 2.00 | 142,871.82 | 11 | 9.00 | 402,892.62 |
| Agency Total | 7 | 7.00 | 260,020.80 | 6 | 2.00 | 142,871.82 | 13 | 9.00 | 402,892.62 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,523.20 | 4 | 2.00 | 84,653.66 | 5 | 3.00 | 122,176.86 |
| Agency Total | 1 | 1.00 | 37,523.20 | 7 | 2.00 | 84,653.66 | 8 | 3.00 | 122,176.86 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |
| All Other Employees | 6 | 6.00 | 237,910.40 | 4 | 2.00 | 197,600.00 | 10 | 8.00 | 435,510.40 |
| Agency Total | 6 | 6.00 | 237,910.40 | 7 | 2.00 | 197,750.00 | 13 | 8.00 | 435,660.40 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,784.00 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 111,404.80 |
| Agency Total | 1 | 1.00 | 30,784.00 | 6 | 2.00 | 80,620.80 | 7 | 3.00 | 111,404.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 127,566.40 | 3 | 2.00 | 99,694.40 | 7 | 6.00 | 227,260.80 |
| Agency Total | 4 | 4.00 | 127,566.40 | 4 | 2.00 | 99,694.40 | 8 | 6.00 | 227,260.80 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 285,646.40 | 2 | 2.00 | 203,777.60 | 10 | 10.00 | 489,424.00 |
| Agency Total | 8 | 8.00 | 285,646.40 | 3 | 2.00 | 203,777.60 | 11 | 10.00 | 489,424.00 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 101,171.20 | 2 | 2.00 | 145,579.20 | 5 | 5.00 | 246,750.40 |
| Agency Total | 3 | 3.00 | 101,171.20 | 7 | 2.00 | 145,579.20 | 10 | 5.00 | 246,750.40 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 21,548.80 | 4 | 0.89 | 63,947.64 | 5 | 1.39 | 85,496.44 |
| Agency Total | 1 | 0.50 | 21,548.80 | 7 | 0.89 | 63,947.64 | 8 | 1.39 | 85,496.44 |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 285.00 | 4 | 0.00 | 285.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 121,245.90 | 3 | 2.00 | 121,245.90 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 121,530.90 | 7 | 2.00 | 121,530.90 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 58,136.00 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 101,712.00 |
| Agency Total | 2 | 2.00 | 58,136.00 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 101,912.00 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 92,019.20 | 4 | 2.00 | 92,019.20 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 92,019.20 | 7 | 2.00 | 92,019.20 |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 63,627.20 | 4 | 2.00 | 80,381.60 | 6 | 4.00 | 144,008.80 |
| Agency Total | 2 | 2.00 | 63,627.20 | 7 | 2.00 | 80,381.60 | 9 | 4.00 | 144,008.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 39,312.00 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 126,346.72 |
| Agency Total | 1 | 1.00 | 39,312.00 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 126,346.72 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,328.00 | 1 | 1.00 | 42,328.00 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,328.00 | 1 | 1.00 | 42,328.00 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 22,880.00 | 3 | 1.00 | 59,999.94 | 4 | 1.00 | 82,879.94 |
| Agency Total | 1 | 0.00 | 22,880.00 | 5 | 1.00 | 59,999.94 | 6 | 1.00 | 82,879.94 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 157,016.60 | 2 | 2.00 | 123,444.10 | 7 | 7.00 | 280,460.70 |
| Agency Total | 5 | 5.00 | 157,016.60 | 7 | 2.00 | 123,444.10 | 12 | 7.00 | 280,460.70 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 226 | 0.00 | 1,435.00 | 226 | 0.00 | 1,435.00 |
| All Other Employees | 304 | 286.50 | 10,910,642.60 | 214 | 118.64 | 7,534,370.72 | 518 | 405.14 | 18,445,013.32 |
| Units of Local Govt Personnel Area Totals | 304 | 286.50 | 10,910,642.60 | 440 | 118.64 | 7,535,805.72 | 744 | 405.14 | 18,446,448.32 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 226 | 0.00 | 1,435.00 | 226 | 0.00 | 1,435.00 |
| All Other Employees | 304 | 286.50 | 10,910,642.60 | 214 | 118.64 | 7,534,370.72 | 518 | 405.14 | 18,445,013.32 |
| DEPARTMENT TOTALS | 304 | 286.50 | 10,910,642.60 | 440 | 118.64 | 7,535,805.72 | 744 | 405.14 | 18,446,448.32 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 0.00 | 14 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 120,016.00 | 4 | 1.00 | 169,998.40 | 5 | 2.00 | 290,014.40 |
| Agency Total | 1 | 1.00 | 120,016.00 | 18 | 1.00 | 169,998.40 | 19 | 2.00 | 290,014.40 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 11 | 11.00 | 398,860.80 | 2 | 2.00 | 181,904.06 | 13 | 13.00 | 580,764.86 |
| Agency Total | 11 | 11.00 | 398,860.80 | 9 | 2.00 | 182,691.56 | 20 | 13.00 | 581,552.36 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,840.00 | 11 | 0.00 | 1,840.00 |
| All Other Employees | 31 | 31.00 | 1,202,302.40 | 2 | 2.00 | 234,083.20 | 33 | 33.00 | 1,436,385.60 |
| Agency Total | 31 | 31.00 | 1,202,302.40 | 13 | 2.00 | 235,923.20 | 44 | 33.00 | 1,438,225.60 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 29,120.00 | 2 | 1.00 | 29,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 2,050.00 | 11 | 0.00 | 2,050.00 |
| All Other Employees | 43 | 31.00 | 1,746,177.68 | 2 | 2.00 | 296,379.20 | 45 | 33.00 | 2,042,556.88 |
| Agency Total | 43 | 31.00 | 1,746,177.68 | 15 | 3.00 | 327,549.20 | 58 | 34.00 | 2,073,726.88 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 12,480.04 | 7 | 0.00 | 12,480.04 |
| All Other Employees | 10 | 10.00 | 354,016.00 | 2 | 2.00 | 195,312.00 | 12 | 12.00 | 549,328.00 |
| Agency Total | 10 | 10.00 | 354,016.00 | 9 | 2.00 | 207,792.04 | 19 | 12.00 | 561,808.04 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,982.40 | 2 | 2.00 | 192,649.60 | 3 | 3.00 | 229,632.00 |
| Agency Total | 1 | 1.00 | 36,982.40 | 2 | 2.00 | 192,649.60 | 3 | 3.00 | 229,632.00 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,195.50 | 12 | 0.00 | 1,195.50 |
| All Other Employees | 49 | 49.00 | 2,045,264.00 | 1 | 1.00 | 169,228.80 | 50 | 50.00 | 2,214,492.80 |
| Agency Total | 49 | 49.00 | 2,045,264.00 | 13 | 1.00 | 170,424.30 | 62 | 50.00 | 2,215,688.30 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 71 | 71.00 | 3,756,396.80 | 1 | 1.00 | 118,227.20 | 72 | 72.00 | 3,874,624.00 |
| Agency Total | 71 | 71.00 | 3,756,396.80 | 1 | 1.00 | 118,227.20 | 72 | 72.00 | 3,874,624.00 |
| OL13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,930.00 | 9 | 0.00 | 1,930.00 |
| All Other Employees | 43 | 42.40 | 1,940,677.44 | 1 | 1.00 | 145,912.00 | 44 | 43.40 | 2,086,589.44 |
| Agency Total | 43 | 42.40 | 1,940,677.44 | 10 | 1.00 | 147,842.00 | 53 | 43.40 | 2,088,519.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 1,315.25 | 3 | 0.00 | 1,315.25 |
| All Other Employees | 18 | 18.00 | 802,089.60 | 2 | 1.75 | 131,908.14 | 20 | 19.75 | 933,997.74 |
| Agency Total | 18 | 18.00 | 802,089.60 | 5 | 1.75 | 133,223.39 | 23 | 19.75 | 935,312.99 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 27 | 27.00 | 1,398,467.20 | 2 | 2.00 | 181,459.20 | 29 | 29.00 | 1,579,926.40 |
| Agency Total | 27 | 27.00 | 1,398,467.20 | 2 | 2.00 | 181,459.20 | 29 | 29.00 | 1,579,926.40 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 5 | 5.00 | 202,280.00 | 0 | 0.00 | 0.00 | 5 | 5.00 | 202,280.00 |
| Agency Total | 5 | 5.00 | 202,280.00 | 9 | 0.00 | 600.00 | 14 | 5.00 | 202,880.00 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 105 | 105.00 | 4,811,497.60 | 8 | 7.00 | 962,873.60 | 113 | 112.00 | 5,774,371.20 |
| Agency Total | 105 | 105.00 | 4,811,497.60 | 16 | 7.00 | 962,873.60 | 121 | 112.00 | 5,774,371.20 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,037.00 | 7 | 0.00 | 1,037.00 |
| All Other Employees | 41 | 41.00 | 1,966,863.60 | 5 | 5.00 | 526,156.80 | 46 | 46.00 | 2,493,020.40 |
| Agency Total | 41 | 41.00 | 1,966,863.60 | 12 | 5.00 | 527,193.80 | 53 | 46.00 | 2,494,057.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL34 - Lakefront Management Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 35 | 32.00 | 1,606,379.84 | 1 | 1.00 | 140,400.00 | 36 | 33.00 | 1,746,779.84 |
| Agency Total | 35 | 32.00 | 1,606,379.84 | 14 | 1.00 | 140,400.00 | 49 | 33.00 | 1,746,779.84 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 193,531.52 | 3 | 2.00 | 193,531.52 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 193,531.52 | 8 | 2.00 | 193,531.52 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 3,150.00 | 17 | 0.00 | 3,150.00 |
| All Other Employees | 18 | 18.00 | 889,595.20 | 6 | 6.00 | 1,167,940.80 | 24 | 24.00 | 2,057,536.00 |
| Agency Total | 18 | 18.00 | 889,595.20 | 23 | 6.00 | 1,171,090.80 | 41 | 24.00 | 2,060,686.00 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 5/20/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 31,200.00 | 1 | 1.00 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 188 | 187.40 | 11,237,902.00 | 21 | 20.00 | 2,744,475.24 | 209 | 207.40 | 13,982,377.24 |
| Agency Total | 188 | 187.40 | 11,237,902.00 | 29 | 21.00 | 2,775,675.24 | 217 | 208.40 | 14,013,577.24 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 31,200.00 | 2 | 1.00 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,622.25 | 9 | 0.00 | 1,622.25 |
| All Other Employees | 44 | 43.50 | 2,205,080.80 | 7 | 7.00 | 882,354.98 | 51 | 50.50 | 3,087,435.78 |
| Agency Total | 44 | 43.50 | 2,205,080.80 | 18 | 8.00 | 915,177.23 | 62 | 51.50 | 3,120,258.03 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 92 | 92.00 | 4,487,953.60 | 13 | 12.00 | 1,751,921.60 | 105 | 104.00 | 6,239,875.20 |
| Agency Total | 92 | 92.00 | 4,487,953.60 | 20 | 12.00 | 1,751,921.60 | 112 | 104.00 | 6,239,875.20 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 85,000.00 | 2 | 1.00 | 85,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.00 | 85,000.00 | 7 | 1.00 | 85,000.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 128,700.00 | 2 | 2.00 | 128,700.00 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 2.00 | 129,450.00 | 13 | 2.00 | 129,450.00 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 91,520.00 | 5 | 3.00 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 186 | 0.00 | 28,907.54 | 186 | 0.00 | 28,907.54 |
| All Other Employees | 833 | 816.30 | 41,208,802.96 | 99 | 86.25 | 10,841,976.46 | 932 | 902.55 | 52,050,779.42 |
| Units of Local Govt Personnel Area Totals | 833 | 816.30 | 41,208,802.96 | 290 | 89.25 | 10,962,404.00 | 1,123 | 905.55 | 52,171,206.96 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 91,520.00 | 5 | 3.00 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 186 | 0.00 | 28,907.54 | 186 | 0.00 | 28,907.54 |
| All Other Employees | 833 | 816.30 | 41,208,802.96 | 99 | 86.25 | 10,841,976.46 | 932 | 902.55 | 52,050,779.42 |
| DEPARTMENT TOTALS | 833 | 816.30 | 41,208,802.96 | 290 | 89.25 | 10,962,404.00 | 1,123 | 905.55 | 52,171,206.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 10 | 2.00 | 120,049.90 | 10 | 2.00 | 120,049.90 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

INDEPENDENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 271,648.00 | 2 | 2.00 | 271,648.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 271,648.00 | 2 | 2.00 | 271,648.00 |
| ON70 - Regional Transit Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 577,648.24 | 4 | 4.00 | 577,648.24 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 4 | 4.00 | 577,648.24 | 4 | 4.00 | 577,648.24 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 6.00 | 697,698.14 | 6 | 6.00 | 697,698.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 14 | 6.00 | 697,698.14 | 14 | 6.00 | 697,698.14 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,546 | 4,452.94 | 160,508,137.13 | 23,102 | 20,197.06 | 1,382,113,263.06 | 27,648 | 24,650.00 | 1,542,621,400.19 |
| Student Employees | 0 | 0.00 | 0.00 | 425 | 235.94 | 5,203,954.60 | 425 | 235.94 | 5,203,954.60 |
| Board Members | 0 | 0.00 | 0.00 | 639 | 29.50 | 1,495,893.52 | 639 | 29.50 | 1,495,893.52 |
| All Other Employees | 31,597 | 30,003.77 | 1,700,568,729.97 | 4,287 | 3,343.82 | 261,341,479.28 | 35,884 | 33,347.59 | 1,961,910,209.25 |
| STATEWIDE TOTALS | 36,143 | 34,456.71 | 1,861,076,867.10 | 28,453 | 23,806.32 | 1,650,154,590.46 | 64,596 | 58,263.03 | 3,511,231,457.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,546 | 4,452.94 | 160,508,137.13 | 23,102 | 20,197.06 | 1,382,113,263.06 | 27,648 | 24,650.00 | 1,542,621,400.19 |
| Student Employees | 0 | 0.00 | 0.00 | 409 | 222.72 | 4,894,845.80 | 409 | 222.72 | 4,894,845.80 |
| Board Members | 0 | 0.00 | 0.00 | 234 | 28.50 | 1,415,324.96 | 234 | 28.50 | 1,415,324.96 |
| All Other Employees | 31,037 | 29,475.77 | 1,670,426,713.91 | 3,790 | 3,146.88 | 244,005,783.31 | 34,827 | 32,622.65 | 1,914,432,497.22 |
| STATEWIDE TOTALS | 35,583 | 33,928.71 | 1,830,934,851.04 | 27,535 | 23,595.16 | 1,632,429,217.13 | 63,118 | 57,523.87 | 3,463,364,068.17 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | | | | | | | | | |
| Employees with In-State Resident | 32,725 | | 1,719,336,185.03 | 18,139 | | 1,073,478,758.41 | 50,864 | | 2,792,814,943.44 |
| Employees with Out-of State Resident | 918 | | 40,704,781.10 | 604 | | 24,788,614.40 | 1,522 | | 65,493,395.50 |
| Employees with Unknown Resident | 1,940 | | 70,893,884.91 | 8,792 | | 534,161,844.32 | 10,732 | | 605,055,729.23 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 13.22 | 309,108.80 | 16 | 13.22 | 309,108.80 |
| Board Members | 0 | 0.00 | 0.00 | 405 | 1.00 | 80,568.56 | 405 | 1.00 | 80,568.56 |
| All Other Employees | 560 | 528.00 | 30,142,016.06 | 497 | 196.94 | 17,335,695.97 | 1,057 | 724.94 | 47,477,712.03 |
| STATEWIDE TOTALS | 560 | 528.00 | 30,142,016.06 | 918 | 211.16 | 17,725,373.33 | 1,478 | 739.16 | 47,867,389.39 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 560 | 528.00 | 30,142,016.06 | 497 | 196.94 | 17,335,695.97 | 1,057 | 724.94 | 47,477,712.03 |
| Employees with In-State Resident | 546 | | 29,537,755.26 | 792 | | 15,360,958.01 | 1,338 | | 44,898,713.27 |
| Employees with Out-of State Resident | 0 | | 0.00 | 4 | | 172,889.60 | 4 | | 172,889.60 |
| Employees with Unknown Resident | 14 | | 604,260.80 | 122 | | 2,191,525.72 | 136 | | 2,795,786.52 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 91,520.00 | 5 | 3.00 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 417 | 0.00 | 30,717.54 | 417 | 0.00 | 30,717.54 |
| All Other Employees | 1,137 | 1,102.80 | 52,119,445.56 | 328 | 212.89 | 19,468,415.32 | 1,465 | 1,315.69 | 71,587,860.88 |
| STATEWIDE TOTALS | 1,137 | 1,102.80 | 52,119,445.56 | 750 | 215.89 | 19,590,652.86 | 1,887 | 1,318.69 | 71,710,098.42 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,137 | 1,102.80 | 52,119,445.56 | 328 | 212.89 | 19,468,415.32 | 1,465 | 1,315.69 | 71,587,860.88 |
| Employees with In-State Resident | 1,066 | | 49,000,224.52 | 714 | | 19,057,331.94 | 1,780 | | 68,057,556.46 |
| Employees with Out-of State Resident | 17 | | 882,207.04 | 1 | | 22,880.00 | 18 | | 905,087.04 |
| Employees with Unknown Resident | 54 | | 2,237,014.00 | 35 | | 510,440.92 | 89 | | 2,747,454.92 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 5/20/2022

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,546 | 4,452.94 | 160,508,137.13 | 23,102 | 20,197.06 | 1,382,113,263.06 | 27,648 | 24,650.00 | 1,542,621,400.19 |
| Student Employees | 0 | 0.00 | 0.00 | 430 | 238.94 | 5,295,474.60 | 430 | 238.94 | 5,295,474.60 |
| Board Members | 0 | 0.00 | 0.00 | 1,056 | 29.50 | 1,526,611.06 | 1,056 | 29.50 | 1,526,611.06 |
| All Other Employees | 32,734 | 31,106.57 | 1,752,688,175.53 | 4,615 | 3,556.71 | 280,809,894.60 | 37,349 | 34,663.28 | 2,033,498,070.13 |
| STATEWIDE TOTALS | 37,280 | 35,559.51 | 1,913,196,312.66 | 29,203 | 24,022.21 | 1,669,745,243.32 | 66,483 | 59,581.72 | 3,582,941,555.98 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 37,280 | 35,559.51 | 1,913,196,312.66 | 27,717 | 23,753.77 | 1,662,923,157.66 | 64,997 | 59,313.28 | 3,576,119,470.32 |
| Employees with In-State Resident | 34,337 | | 1,797,874,164.81 | 19,645 | | 1,107,897,048.36 | 53,982 | | 2,905,771,213.17 |
| Employees with Out-of State Resident | 935 | | 41,586,988.14 | 609 | | 24,984,384.00 | 1,544 | | 66,571,372.14 |
| Employees with Unknown Resident | 2,008 | | 73,735,159.71 | 8,949 | | 536,863,810.96 | 10,957 | | 610,598,970.67 |