



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/10/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/10/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	71.00	5,662,727.56	93	71.00	5,662,727.56
Agency Total	0	0.00	0.00	93	71.00	5,662,727.56	93	71.00	5,662,727.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	376.00	26,236,659.80	106	103.00	8,723,894.92	505	479.00	34,960,554.72
Agency Total	399	376.00	26,236,659.80	106	103.00	8,723,894.92	505	479.00	34,960,554.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,572,145.08	12	5.00	933,792.08	177	169.00	14,505,937.16
Agency Total	165	164.00	13,572,145.08	12	5.00	933,792.08	177	169.00	14,505,937.16

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	14,083,778.02	228	228.00	14,083,778.02
Agency Total	0	0.00	0.00	228	228.00	14,083,778.02	228	228.00	14,083,778.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	853	833.00	37,239,416.44	854	834.00	37,285,675.64
Agency Total	1	1.00	46,259.20	853	833.00	37,239,416.44	854	834.00	37,285,675.64
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
Agency Total	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,423,321.42	2	2.00	199,139.20	40	40.00	2,622,460.62
Agency Total	38	38.00	2,423,321.42	2	2.00	199,139.20	40	40.00	2,622,460.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,801,520.06	2	1.00	202,592.00	70	67.00	4,004,112.06
Agency Total	68	66.00	3,801,520.06	2	1.00	202,592.00	70	67.00	4,004,112.06
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	79	62.00	3,414,225.36	92	75.00	4,202,441.36
Agency Total	13	13.00	788,216.00	79	62.00	3,414,225.36	92	75.00	4,202,441.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
Agency Total	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,100,633.60	2	2.00	286,000.00	41	35.00	2,386,633.60
Agency Total	39	33.00	2,100,633.60	2	2.00	286,000.00	41	35.00	2,386,633.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,692,331.20	0	0.00	0.00	36	36.00	2,692,331.20
Agency Total	36	36.00	2,692,331.20	0	0.00	0.00	36	36.00	2,692,331.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,258,530.00	0	0.00	0.00	32	32.00	1,258,530.00
Agency Total	32	32.00	1,258,530.00	0	0.00	0.00	32	32.00	1,258,530.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	771.00	57,184,803.26	2	1.50	224,369.60	798	772.50	57,409,172.86
Agency Total	796	771.00	57,184,803.26	2	1.50	224,369.60	798	772.50	57,409,172.86

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,856,715.20	1	1.00	140,608.00	49	49.00	3,997,323.20
Agency Total	48	48.00	3,856,715.20	1	1.00	140,608.00	49	49.00	3,997,323.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,823,875.20	0	0.00	0.00	88	87.00	5,823,875.20
Agency Total	88	87.00	5,823,875.20	0	0.00	0.00	88	87.00	5,823,875.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,910	1,845.80	132,108,565.94	1,391	1,320.50	72,482,196.58	3,301	3,166.30	204,590,762.52
DEPARTMENT TOTALS	1,910	1,845.80	132,108,565.94	1,391	1,320.50	72,482,196.58	3,301	3,166.30	204,590,762.52

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	111.00	4,923,048.52	29	6.00	695,463.87	145	117.00	5,618,512.39
Agency Total	116	111.00	4,923,048.52	29	6.00	695,463.87	145	117.00	5,618,512.39
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	97.00	4,337,632.00	0	0.00	0.00	115	97.00	4,337,632.00
Agency Total	115	97.00	4,337,632.00	0	0.00	0.00	115	97.00	4,337,632.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	125.00	5,301,223.20	0	0.00	0.00	142	125.00	5,301,223.20
Agency Total	142	125.00	5,301,223.20	0	0.00	0.00	142	125.00	5,301,223.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	126.00	5,184,275.20	0	0.00	0.00	138	126.00	5,184,275.20
Agency Total	138	126.00	5,184,275.20	0	0.00	0.00	138	126.00	5,184,275.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	109.00	4,633,865.60	0	0.00	0.00	124	109.00	4,633,865.60
Agency Total	124	109.00	4,633,865.60	0	0.00	0.00	124	109.00	4,633,865.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	4,819,760.40	0	0.00	0.00	115	107.00	4,819,760.40
Agency Total	115	107.00	4,819,760.40	0	0.00	0.00	115	107.00	4,819,760.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	675.00	29,199,804.92	29	6.00	695,463.87	779	681.00	29,895,268.79
DEPARTMENT TOTALS	750	675.00	29,199,804.92	29	6.00	695,463.87	779	681.00	29,895,268.79

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80
Agency Total	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,317,345.68	33	33.00	3,413,641.66	69	69.00	5,730,987.34
Agency Total	36	36.00	2,317,345.68	33	33.00	3,413,641.66	69	69.00	5,730,987.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
DEPARTMENT TOTALS	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,652,262.08	4	4.00	382,109.00	46	40.75	3,034,371.08
Agency Total	42	36.75	2,652,262.08	4	4.00	382,109.00	46	40.75	3,034,371.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
Agency Total	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	62.00	3,458,066.82	1	1.00	113,588.80	83	63.00	3,571,655.62
Agency Total	82	62.00	3,458,066.82	1	1.00	113,588.80	83	63.00	3,571,655.62
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	255.00	11,530,202.84	19	6.00	531,336.00	349	261.00	12,061,538.84
Agency Total	330	255.00	11,530,202.84	19	6.00	531,336.00	349	261.00	12,061,538.84
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
Agency Total	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	65.00	3,226,709.20	2	2.00	227,281.60	103	67.00	3,453,990.80
Agency Total	101	65.00	3,226,709.20	2	2.00	227,281.60	103	67.00	3,453,990.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	630	489.75	24,954,555.34	33	20.00	1,873,794.00	663	509.75	26,828,349.34
DEPARTMENT TOTALS	630	489.75	24,954,555.34	33	20.00	1,873,794.00	663	509.75	26,828,349.34

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,012,098.80	7	7.00	987,188.80	186	185.00	12,999,287.60
Agency Total	179	178.00	12,012,098.80	7	7.00	987,188.80	186	185.00	12,999,287.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,793	3,789.00	201,734,154.44	8	8.00	865,924.80	3,801	3,797.00	202,600,079.24
Agency Total	3,793	3,789.00	201,734,154.44	8	8.00	865,924.80	3,801	3,797.00	202,600,079.24
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,972	3,967.00	213,746,253.24	15	15.00	1,853,113.60	3,987	3,982.00	215,599,366.84
DEPARTMENT TOTALS	3,972	3,967.00	213,746,253.24	15	15.00	1,853,113.60	3,987	3,982.00	215,599,366.84

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	288	250.00	16,288,214.73	13	13.00	1,621,873.24	301	263.00	17,910,087.97
Agency Total	288	250.00	16,288,214.73	18	18.00	1,841,873.54	306	268.00	18,130,088.27
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,060	1,012.00	51,888,279.56	7	7.00	1,237,470.78	1,067	1,019.00	53,125,750.34
Agency Total	1,060	1,012.00	51,888,279.56	7	7.00	1,237,470.78	1,067	1,019.00	53,125,750.34
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	293.00	14,627,121.60	4	4.00	361,164.70	313	297.00	14,988,286.30
Agency Total	309	293.00	14,627,121.60	4	4.00	361,164.70	313	297.00	14,988,286.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	233.00	11,435,375.90	6	6.00	678,467.92	248	239.00	12,113,843.82
Agency Total	242	233.00	11,435,375.90	6	6.00	678,467.92	248	239.00	12,113,843.82
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	173.00	7,670,645.32	1	1.00	77,746.50	178	174.00	7,748,391.82
Agency Total	177	173.00	7,670,645.32	1	1.00	77,746.50	178	174.00	7,748,391.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	407.00	20,443,155.20	5	5.00	519,751.70	433	412.00	20,962,906.90
Agency Total	428	407.00	20,443,155.20	5	5.00	519,751.70	433	412.00	20,962,906.90

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	418.00	21,486,778.56	8	8.00	1,189,885.84	444	426.00	22,676,664.40
Agency Total	436	418.00	21,486,778.56	8	8.00	1,189,885.84	444	426.00	22,676,664.40
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	294.00	14,014,988.00	4	4.00	531,065.60	316	298.00	14,546,053.60
Agency Total	312	294.00	14,014,988.00	4	4.00	531,065.60	316	298.00	14,546,053.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	741.00	43,026,308.00	0	0.00	0.00	789	741.00	43,026,308.00
Agency Total	789	741.00	43,026,308.00	0	0.00	0.00	789	741.00	43,026,308.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	260.00	12,475,494.72	5	4.00	652,583.36	281	264.00	13,128,078.08
Agency Total	276	260.00	12,475,494.72	5	4.00	652,583.36	281	264.00	13,128,078.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,517,043.72	0	0.00	0.00	66	63.00	3,517,043.72
Agency Total	66	63.00	3,517,043.72	0	0.00	0.00	66	63.00	3,517,043.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,383	4,144.00	216,873,405.31	53	52.00	6,870,099.64	4,436	4,196.00	223,743,414.95
DEPARTMENT TOTALS	4,383	4,144.00	216,873,405.31	58	57.00	7,090,099.94	4,441	4,201.00	223,963,415.25

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	6,973,231.98	0	0.00	0.00	115	102.00	6,973,231.98
Agency Total	115	102.00	6,973,231.98	0	0.00	0.00	115	102.00	6,973,231.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,550.00	110,947,256.68	93	64.30	5,527,033.46	1,702	1,614.30	116,474,290.14
Agency Total	1,609	1,550.00	110,947,256.68	93	64.30	5,527,033.46	1,702	1,614.30	116,474,290.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	499.00	21,549,886.80	5	4.00	465,748.40	532	503.00	22,015,635.20
Agency Total	527	499.00	21,549,886.80	5	4.00	465,748.40	532	503.00	22,015,635.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	9,191,046.28	97	35.00	5,172,517.48	249	180.00	14,363,563.76
Agency Total	152	145.00	9,191,046.28	97	35.00	5,172,517.48	249	180.00	14,363,563.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,425	2,317.00	149,983,532.14	199	107.30	11,585,679.30	2,624	2,424.30	161,569,211.44
DEPARTMENT TOTALS	2,425	2,317.00	149,983,532.14	199	107.30	11,585,679.30	2,624	2,424.30	161,569,211.44

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	606.00	31,551,048.82	70	52.00	4,306,436.94	690	658.00	35,857,485.76
Agency Total	620	606.00	31,551,048.82	70	52.00	4,306,436.94	690	658.00	35,857,485.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	606.00	31,551,048.82	70	52.00	4,306,436.94	690	658.00	35,857,485.76
DEPARTMENT TOTALS	620	606.00	31,551,048.82	70	52.00	4,306,436.94	690	658.00	35,857,485.76

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	127.80	7,126,704.00	14	11.20	1,688,484.20	146	139.00	8,815,188.20
Agency Total	132	127.80	7,126,704.00	14	11.20	1,688,484.20	146	139.00	8,815,188.20
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	9,118,244.20	20	12.13	2,381,806.75	187	170.13	11,500,050.95
Agency Total	167	158.00	9,118,244.20	20	12.13	2,381,806.75	187	170.13	11,500,050.95
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	195.00	11,632,275.20	15	10.00	2,187,452.80	210	205.00	13,819,728.00
Agency Total	195	195.00	11,632,275.20	15	10.00	2,187,452.80	210	205.00	13,819,728.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	929	919.00	49,577,402.42	8	4.00	612,160.12	937	923.00	50,189,562.54
Agency Total	929	919.00	49,577,402.42	8	4.00	612,160.12	937	923.00	50,189,562.54
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	381.50	30,299,312.94	29	11.00	2,121,725.06	441	392.50	32,421,038.00
Agency Total	412	381.50	30,299,312.94	29	11.00	2,121,725.06	441	392.50	32,421,038.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	7,656,313.60	8	7.40	1,422,362.24	138	137.00	9,078,675.84
Agency Total	130	129.60	7,656,313.60	8	7.40	1,422,362.24	138	137.00	9,078,675.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,041,645.18	5	5.00	655,688.28	93	93.00	5,697,333.46
Agency Total	88	88.00	5,041,645.18	5	5.00	655,688.28	93	93.00	5,697,333.46
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	349.00	19,929,780.00	26	3.00	2,153,761.48	378	352.00	22,083,541.48
Agency Total	352	349.00	19,929,780.00	26	3.00	2,153,761.48	378	352.00	22,083,541.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	5,444,389.60	6	5.55	1,004,459.04	107	105.55	6,448,848.64
Agency Total	101	100.00	5,444,389.60	6	5.55	1,004,459.04	107	105.55	6,448,848.64
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,202.00	80,263,705.86	104	11.50	6,126,591.64	1,362	1,213.50	86,390,297.50
Agency Total	1,258	1,202.00	80,263,705.86	104	11.50	6,126,591.64	1,362	1,213.50	86,390,297.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,457	1,311.00	67,641,192.84	55	13.50	3,639,165.66	1,512	1,324.50	71,280,358.50
Agency Total	1,457	1,311.00	67,641,192.84	55	13.50	3,639,165.66	1,512	1,324.50	71,280,358.50
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,534	1,489.00	64,961,063.70	12	10.50	982,909.20	1,546	1,499.50	65,943,972.90
Agency Total	1,534	1,489.00	64,961,063.70	12	10.50	982,909.20	1,546	1,499.50	65,943,972.90
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,231,354.20	5	2.00	350,258.48	88	78.00	4,581,612.68
Agency Total	83	76.00	4,231,354.20	5	2.00	350,258.48	88	78.00	4,581,612.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	4,765,394.40	2	2.00	250,016.00	89	86.00	5,015,410.40
Agency Total	87	84.00	4,765,394.40	2	2.00	250,016.00	89	86.00	5,015,410.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.82	4,621,643.31	13	4.00	934,648.00	96	86.82	5,556,291.31
Agency Total	83	82.82	4,621,643.31	13	4.00	934,648.00	96	86.82	5,556,291.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89
Agency Total	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,121	6,805.72	379,374,995.85	335	125.58	28,736,424.54	7,456	6,931.30	408,111,420.39
DEPARTMENT TOTALS	7,121	6,805.72	379,374,995.85	335	125.58	28,736,424.54	7,456	6,931.30	408,111,420.39

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,362	3,267.00	169,066,656.98	71	51.00	5,538,338.78	3,433	3,318.00	174,604,995.76
Agency Total	3,362	3,267.00	169,066,656.98	71	51.00	5,538,338.78	3,433	3,318.00	174,604,995.76

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,362	3,267.00	169,066,656.98	71	51.00	5,538,338.78	3,433	3,318.00	174,604,995.76
DEPARTMENT TOTALS	3,362	3,267.00	169,066,656.98	71	51.00	5,538,338.78	3,433	3,318.00	174,604,995.76

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	27.00	1,898,109.20	8	7.00	843,245.78	38	34.00	2,741,354.98
Agency Total	30	27.00	1,898,109.20	8	7.00	843,245.78	38	34.00	2,741,354.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	10,273,328.00	1	1.00	124,276.10	166	158.00	10,397,604.10
Agency Total	165	157.00	10,273,328.00	1	1.00	124,276.10	166	158.00	10,397,604.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
Agency Total	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	272.00	18,151,354.00	11	10.00	1,197,522.04	295	282.00	19,348,876.04
DEPARTMENT TOTALS	284	272.00	18,151,354.00	11	10.00	1,197,522.04	295	282.00	19,348,876.04

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	607.00	36,187,705.84	29	13.00	2,156,117.86	675	620.00	38,343,823.70
Agency Total	646	607.00	36,187,705.84	29	13.00	2,156,117.86	675	620.00	38,343,823.70

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	607.00	36,187,705.84	29	13.00	2,156,117.86	675	620.00	38,343,823.70
DEPARTMENT TOTALS	646	607.00	36,187,705.84	29	13.00	2,156,117.86	675	620.00	38,343,823.70

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	43,632,472.00	13	9.00	1,136,783.18	693	669.00	44,769,255.18
Agency Total	680	660.00	43,632,472.00	13	9.00	1,136,783.18	693	669.00	44,769,255.18

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	43,632,472.00	13	9.00	1,136,783.18	693	669.00	44,769,255.18
DEPARTMENT TOTALS	680	660.00	43,632,472.00	13	9.00	1,136,783.18	693	669.00	44,769,255.18

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	806.50	43,276,879.88	10	10.00	1,291,466.02	889	816.50	44,568,345.90
Agency Total	879	806.50	43,276,879.88	10	10.00	1,291,466.02	889	816.50	44,568,345.90

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	806.50	43,276,879.88	10	10.00	1,291,466.02	889	816.50	44,568,345.90
DEPARTMENT TOTALS	879	806.50	43,276,879.88	10	10.00	1,291,466.02	889	816.50	44,568,345.90

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,602,574.00	1	1.00	123,930.04	44	43.00	2,726,504.04
Agency Total	43	42.00	2,602,574.00	1	1.00	123,930.04	44	43.00	2,726,504.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,104,032.40	5	5.00	478,253.36	256	254.00	17,582,285.76
Agency Total	251	249.00	17,104,032.40	5	5.00	478,253.36	256	254.00	17,582,285.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	223.00	12,850,715.80	2	2.00	188,697.60	233	225.00	13,039,413.40
Agency Total	231	223.00	12,850,715.80	2	2.00	188,697.60	233	225.00	13,039,413.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	212.00	12,510,360.20	2	1.00	215,280.00	217	213.00	12,725,640.20
Agency Total	215	212.00	12,510,360.20	2	1.00	215,280.00	217	213.00	12,725,640.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	726.00	45,067,682.40	10	9.00	1,006,161.00	750	735.00	46,073,843.40
DEPARTMENT TOTALS	740	726.00	45,067,682.40	10	9.00	1,006,161.00	750	735.00	46,073,843.40

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	7,151,643.20	33	0.00	477,771.84	133	99.00	7,629,415.04
Agency Total	100	99.00	7,151,643.20	33	0.00	477,771.84	133	99.00	7,629,415.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
Agency Total	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,243,280.00	0	0.00	0.00	35	35.00	2,243,280.00
Agency Total	35	35.00	2,243,280.00	0	0.00	0.00	35	35.00	2,243,280.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	756,253.42	12	11.00	756,253.42
Agency Total	0	0.00	0.00	12	11.00	756,253.42	12	11.00	756,253.42
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	10,696,420.80	48	14.00	1,484,069.86	202	167.00	12,180,490.66
DEPARTMENT TOTALS	154	153.00	10,696,420.80	48	14.00	1,484,069.86	202	167.00	12,180,490.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	593	591.92	23,649,536.56	2,952	2,772.61	209,181,734.41	3,545	3,364.53	232,831,270.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	593	591.92	23,649,536.56	2,952	2,772.61	209,181,734.41	3,545	3,364.53	232,831,270.97
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	254	182.99	8,889,030.01	302	230.99	10,454,729.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	254	182.99	8,889,030.01	302	230.99	10,454,729.21
0603 - University of New Orleans									
Education Employees	47	44.00	1,855,261.20	523	405.99	27,370,913.07	570	449.99	29,226,174.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	1,855,261.20	523	405.99	27,370,913.07	570	449.99	29,226,174.27
0604 - LSU-Health Sciences Center NO									
Education Employees	248	248.00	8,935,767.03	787	727.07	72,472,759.14	1,035	975.07	81,408,526.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	8,935,767.03	787	727.07	72,472,759.14	1,035	975.07	81,408,526.17
0605 - LSU-Eunice									
Education Employees	31	31.00	1,019,449.60	123	108.11	5,177,362.39	154	139.11	6,196,811.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	31.00	1,019,449.60	123	108.11	5,177,362.39	154	139.11	6,196,811.99
0606 - LSU-Shreveport									
Education Employees	54	53.05	1,557,855.52	380	286.90	17,742,469.76	434	339.95	19,300,325.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.05	1,557,855.52	380	286.90	17,742,469.76	434	339.95	19,300,325.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,546,148.40	296	288.83	22,673,751.34	440	431.28	28,219,899.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,546,148.40	296	288.83	22,673,751.34	440	431.28	28,219,899.74
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.00	1,696,744.40	178	172.57	12,135,130.86	221	214.57	13,831,875.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,696,744.40	178	172.57	12,135,130.86	221	214.57	13,831,875.26
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,114,822.52	404	401.51	34,412,753.88	481	478.51	37,527,576.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,114,822.52	404	401.51	34,412,753.88	481	478.51	37,527,576.40
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,758,348.80	380	292.60	18,434,385.57	431	343.60	20,192,734.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,758,348.80	380	292.60	18,434,385.57	431	343.60	20,192,734.37
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	234	232.00	8,222,057.22	1,111	1,104.50	47,480,301.33	1,345	1,336.50	55,702,358.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	232.00	8,222,057.22	1,111	1,104.50	47,480,301.33	1,345	1,336.50	55,702,358.55

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
0618 - SU Shreveport									
Education Employees	34	32.00	1,175,571.24	212	196.32	8,429,309.60	246	228.32	9,604,880.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	32.00	1,175,571.24	212	196.32	8,429,309.60	246	228.32	9,604,880.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	19.75	2,356,224.00	22	19.75	2,356,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	19.75	2,356,224.00	22	19.75	2,356,224.00
0621 - Nicholls State University									
Education Employees	159	159.00	4,848,480.00	413	234.13	12,763,903.04	572	393.13	17,612,383.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	4,848,480.00	413	234.13	12,763,903.04	572	393.13	17,612,383.04
0623 - Grambling State University									
Education Employees	61	61.00	2,081,946.28	307	297.75	19,358,720.89	368	358.75	21,440,667.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,081,946.28	307	297.75	19,358,720.89	368	358.75	21,440,667.17
0625 - La Tech University									
Education Employees	223	223.00	6,762,246.40	790	481.55	25,464,743.52	1,013	704.55	32,226,989.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	6,762,246.40	790	481.55	25,464,743.52	1,013	704.55	32,226,989.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	90	86.50	2,800,917.60	536	391.31	27,599,045.40	626	477.81	30,399,963.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	86.50	2,800,917.60	536	391.31	27,599,045.40	626	477.81	30,399,963.00
0629 - University of La-Monroe									
Education Employees	172	172.00	5,900,184.60	521	520.55	35,886,013.75	693	692.55	41,786,198.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,900,184.60	521	520.55	35,886,013.75	693	692.55	41,786,198.35
0631 - Northwestern State University									
Education Employees	115	115.00	4,145,045.00	569	550.75	32,879,991.83	684	665.75	37,025,036.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	115.00	4,145,045.00	569	550.75	32,879,991.83	684	665.75	37,025,036.83
0634 - Southeastern La University									
Education Employees	286	279.50	9,216,623.52	642	611.12	36,372,737.89	928	890.62	45,589,361.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	286	279.50	9,216,623.52	642	611.12	36,372,737.89	928	890.62	45,589,361.41
0640 - University of La-Lafayette									
Education Employees	420	410.80	14,219,015.20	1,478	1,465.67	104,920,233.00	1,898	1,876.47	119,139,248.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	420	410.80	14,219,015.20	1,478	1,465.67	104,920,233.00	1,898	1,876.47	119,139,248.20
0641 - Delgado Community College									
Education Employees	152	118.00	4,929,864.16	1,078	637.62	35,866,522.78	1,230	755.62	40,796,386.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	118.00	4,929,864.16	1,078	637.62	35,866,522.78	1,230	755.62	40,796,386.94

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	158	109.40	5,589,353.42	164	114.07	5,712,822.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	158	109.40	5,589,353.42	164	114.07	5,712,822.27
0644 - Bossier Community College									
Education Employees	24	23.00	900,952.00	535	272.35	14,526,171.08	559	295.35	15,427,123.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	900,952.00	535	272.35	14,526,171.08	559	295.35	15,427,123.08
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,156,292.80	212	204.70	14,999,085.66	229	221.70	16,155,378.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,156,292.80	212	204.70	14,999,085.66	229	221.70	16,155,378.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	302,341.31	166	132.89	7,346,386.70	174	140.89	7,648,728.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	166	132.89	7,346,386.70	174	140.89	7,648,728.01
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	495,481.90	251	189.76	9,944,807.58	265	203.76	10,440,289.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	495,481.90	251	189.76	9,944,807.58	265	203.76	10,440,289.48
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	183	96.14	4,614,861.61	184	97.14	4,637,986.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	183	96.14	4,614,861.61	184	97.14	4,637,986.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	672,921.60	272	183.82	12,114,322.31	291	202.82	12,787,243.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	672,921.60	272	183.82	12,114,322.31	291	202.82	12,787,243.91
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	267	176.77	9,941,116.69	269	178.77	10,031,276.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	267	176.77	9,941,116.69	269	178.77	10,031,276.69
N645 - South La Community College-NP									
Education Employees	53	53.00	1,813,364.40	462	330.75	16,839,304.11	515	383.75	18,652,668.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,813,364.40	462	330.75	16,839,304.11	515	383.75	18,652,668.51
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	241	144.43	6,975,689.33	249	152.43	7,282,220.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	241	144.43	6,975,689.33	249	152.43	7,282,220.13
N647 - La Delta Community College-NP									
Education Employees	10	10.00	416,477.36	363	234.11	11,136,014.76	373	244.11	11,552,492.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	416,477.36	363	234.11	11,136,014.76	373	244.11	11,552,492.12
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	157.00	14,364,913.88	159	157.00	14,364,913.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	157.00	14,364,913.88	159	157.00	14,364,913.88

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,496	3,428.89	123,032,956.64	17,532	14,677.41	959,415,312.60	21,028	18,106.30	1,082,448,269.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,496	3,428.89	123,032,956.64	17,532	14,677.41	959,415,312.60	21,028	18,106.30	1,082,448,269.24

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	251	249.40	10,685,183.31	111	83.88	7,254,645.62	362	333.28	17,939,828.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	249.40	10,685,183.31	111	83.88	7,254,645.62	362	333.28	17,939,828.93
HEALTH CARE SERVICES TOTALS									
Education Employees	252	250.40	10,731,490.31	161	128.13	12,134,386.37	413	378.53	22,865,876.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	252	250.40	10,731,490.31	161	128.13	12,134,386.37	413	378.53	22,865,876.68

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	431.00	29,442,568.40	38	38.00	4,342,291.20	520	469.00	33,784,859.60
Agency Total	482	431.00	29,442,568.40	38	38.00	4,342,291.20	520	469.00	33,784,859.60
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	431.00	29,442,568.40	49	49.00	5,333,536.00	531	480.00	34,776,104.40
DEPARTMENT TOTALS	482	431.00	29,442,568.40	49	49.00	5,333,536.00	531	480.00	34,776,104.40

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	97.00	3,735,453.32	208	192.00	11,501,452.54	311	289.00	15,236,905.86
Agency Total	103	97.00	3,735,453.32	208	192.00	11,501,452.54	311	289.00	15,236,905.86
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	107	83.50	4,922,968.96	118	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	107	83.50	4,922,968.96	118	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	110	37.00	4,496,910.86	112	39.00	4,629,240.46
Agency Total	2	2.00	132,329.60	110	37.00	4,496,910.86	112	39.00	4,629,240.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
Agency Total	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
Agency Total	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,918,684.94	97	79.70	5,192,013.64
Agency Total	6	6.00	273,328.70	91	73.70	4,918,684.94	97	79.70	5,192,013.64

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.00	7,377,450.18	536	406.20	27,381,076.82	706	567.20	34,758,527.00
DEPARTMENT TOTALS	170	161.00	7,377,450.18	536	406.20	27,381,076.82	706	567.20	34,758,527.00

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
Agency Total	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
DEPARTMENT TOTALS	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	514.00	26,889,826.86	43	42.00	4,644,214.90	583	556.00	31,534,041.76
Agency Total	540	514.00	26,889,826.86	43	42.00	4,644,214.90	583	556.00	31,534,041.76
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	514.00	26,889,826.86	43	42.00	4,644,214.90	583	556.00	31,534,041.76
DEPARTMENT TOTALS	540	514.00	26,889,826.86	43	42.00	4,644,214.90	583	556.00	31,534,041.76

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,458,319.44	468	461.70	33,458,319.44
Agency Total	0	0.00	0.00	468	461.70	33,458,319.44	468	461.70	33,458,319.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,458,319.44	468	461.70	33,458,319.44
DEPARTMENT TOTALS	0	0.00	0.00	468	461.70	33,458,319.44	468	461.70	33,458,319.44

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	189.00	11,936,173.86	23	22.00	3,050,388.38	221	211.00	14,986,562.24
Agency Total	198	189.00	11,936,173.86	23	22.00	3,050,388.38	221	211.00	14,986,562.24

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	189.00	11,936,173.86	23	22.00	3,050,388.38	221	211.00	14,986,562.24
DEPARTMENT TOTALS	198	189.00	11,936,173.86	23	22.00	3,050,388.38	221	211.00	14,986,562.24

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
Agency Total	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	286.00	19,013,967.44	23	20.00	1,990,114.88	478	306.00	21,004,082.32
Agency Total	455	286.00	19,013,967.44	23	20.00	1,990,114.88	478	306.00	21,004,082.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	286.00	19,013,967.44	23	20.00	1,990,114.88	478	306.00	21,004,082.32
DEPARTMENT TOTALS	455	286.00	19,013,967.44	23	20.00	1,990,114.88	478	306.00	21,004,082.32

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,168,840.48	24	15.00	1,926,742.48	74	59.00	5,095,582.96
Agency Total	50	44.00	3,168,840.48	24	15.00	1,926,742.48	74	59.00	5,095,582.96
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,168,840.48	24	15.00	1,926,742.48	74	59.00	5,095,582.96
DEPARTMENT TOTALS	50	44.00	3,168,840.48	24	15.00	1,926,742.48	74	59.00	5,095,582.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,910	1,845.80	132,108,565.94	1,391	1,320.50	72,482,196.58	3,301	3,166.30	204,590,762.52
VETERANS AFFAIRS	750	675.00	29,199,804.92	29	6.00	695,463.87	779	681.00	29,895,268.79
ECONOMIC DEVELOPMENT	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
CRT	630	489.75	24,954,555.34	33	20.00	1,873,794.00	663	509.75	26,828,349.34
DOTD	3,972	3,967.00	213,746,253.24	15	15.00	1,853,113.60	3,987	3,982.00	215,599,366.84
DPSC - CORRECTIONS	4,383	4,144.00	216,873,405.31	58	57.00	7,090,009.94	4,441	4,201.00	223,963,415.25
DPSC - PUBLIC SAFETY	2,425	2,317.00	149,983,532.14	199	107.30	11,585,679.30	2,624	2,424.30	161,569,211.44
DYS-OFF OF JUV JUST	620	606.00	31,551,048.82	70	52.00	4,306,436.94	690	658.00	35,857,485.76
LDH	7,121	6,805.72	379,374,995.85	335	125.58	28,736,424.54	7,456	6,931.30	408,111,420.39
DCFS	3,362	3,267.00	169,066,656.98	71	51.00	5,538,338.78	3,433	3,318.00	174,604,995.76
DNR	284	272.00	18,151,354.00	11	10.00	1,197,522.04	295	282.00	19,348,876.04
REVENUE	646	607.00	36,187,705.84	29	13.00	2,156,117.86	675	620.00	38,343,823.70
DEQ	680	660.00	43,632,472.00	13	9.00	1,136,783.18	693	669.00	44,769,255.18
LWC	879	806.50	43,276,879.88	10	10.00	1,291,466.02	889	816.50	44,568,345.90
WILDLIFE & FISHERIES	740	726.00	45,067,682.40	10	9.00	1,006,161.00	750	735.00	46,073,843.40
CIVIL SERVICE AGENCIES	154	153.00	10,696,420.80	48	14.00	1,484,069.86	202	167.00	12,180,490.66
HIGHER EDUCATION	3,496	3,428.89	123,032,956.64	17,532	14,677.41	959,415,312.60	21,028	18,106.30	1,082,448,269.24
HEALTH CARE SERVICES	252	250.40	10,731,490.31	161	128.13	12,134,386.37	413	378.53	22,865,876.68
EDUCATION	482	431.00	29,442,568.40	49	49.00	5,333,536.00	531	480.00	34,776,104.40
EDUCATION - OTHER	170	161.00	7,377,450.18	536	406.20	27,381,076.82	706	567.20	34,758,527.00
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
AGRICULTURE	540	514.00	26,889,826.86	43	42.00	4,644,214.90	583	556.00	31,534,041.76
JUSTICE	0	0.00	0.00	468	461.70	33,458,319.44	468	461.70	33,458,319.44
INSURANCE	198	189.00	11,936,173.86	23	22.00	3,050,388.38	221	211.00	14,986,562.24
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
SECRETARY OF STATE	455	286.00	19,013,967.44	23	20.00	1,990,114.88	478	306.00	21,004,082.32
TREASURY	50	44.00	3,168,840.48	24	15.00	1,926,742.48	74	59.00	5,095,582.96
TOTALS	34,320	32,765.06	1,782,963,898.13	21,260	17,719.57	1,199,215,832.96	55,580	50,484.63	2,982,179,731.09

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,748	3,679.29	133,764,446.95	17,693	14,805.54	971,549,698.97	21,441	18,484.83	1,105,314,145.92
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,572	29,085.77	1,649,199,451.18	3,557	2,904.03	227,221,133.59	34,129	31,989.80	1,876,420,584.77
TOTALS	34,320	32,765.06	1,782,963,898.13	21,260	17,719.57	1,199,215,832.96	55,580	50,484.63	2,982,179,731.09
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,320	32,765.06	1,782,963,898.13	21,250	17,709.57	1,198,770,832.56	55,570	50,474.63	2,981,734,730.69
Employees with In-State Resident	31,935		1,686,923,877.75	14,442		817,347,415.39	46,377		2,504,271,293.14
Employees with Out-of State Resident	925		40,889,869.90	524		22,638,554.64	1,449		63,528,424.54
Employees with Unknown Resident	1,460		55,150,150.48	6,294		359,229,862.93	7,754		414,380,013.41