



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/20/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	71.00	5,639,026.24	92	71.00	5,639,026.24
Agency Total	0	0.00	0.00	92	71.00	5,639,026.24	92	71.00	5,639,026.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	373.00	26,001,484.60	107	104.00	8,778,994.12	503	477.00	34,780,478.72
Agency Total	396	373.00	26,001,484.60	107	104.00	8,778,994.12	503	477.00	34,780,478.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,572,330.46	12	5.00	933,792.08	176	168.00	14,506,122.54
Agency Total	164	163.00	13,572,330.46	12	5.00	933,792.08	176	168.00	14,506,122.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	226.00	13,851,415.24	226	226.00	13,851,415.24
Agency Total	0	0.00	0.00	226	226.00	13,851,415.24	226	226.00	13,851,415.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	863	843.00	37,621,201.74	864	844.00	37,667,460.94
Agency Total	1	1.00	46,259.20	863	843.00	37,621,201.74	864	844.00	37,667,460.94
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
Agency Total	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
Agency Total	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,795,103.26	2	1.00	202,592.00	70	67.00	3,997,695.26
Agency Total	68	66.00	3,795,103.26	2	1.00	202,592.00	70	67.00	3,997,695.26
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	76	60.00	3,342,914.64	89	73.00	4,131,130.64
Agency Total	13	13.00	788,216.00	76	60.00	3,342,914.64	89	73.00	4,131,130.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,938,160.80	1	1.00	156,832.00	85	81.80	6,094,992.80
Agency Total	84	80.80	5,938,160.80	1	1.00	156,832.00	85	81.80	6,094,992.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	31.00	2,015,665.60	2	2.00	286,000.00	39	33.00	2,301,665.60
Agency Total	37	31.00	2,015,665.60	2	2.00	286,000.00	39	33.00	2,301,665.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,687,318.40	0	0.00	0.00	36	36.00	2,687,318.40
Agency Total	36	36.00	2,687,318.40	0	0.00	0.00	36	36.00	2,687,318.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,315,158.00	0	0.00	0.00	35	35.00	1,315,158.00
Agency Total	35	35.00	1,315,158.00	0	0.00	0.00	35	35.00	1,315,158.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	773.00	57,180,944.86	2	1.50	224,369.60	800	774.50	57,405,314.46
Agency Total	798	773.00	57,180,944.86	2	1.50	224,369.60	800	774.50	57,405,314.46

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,035,470.40	1	1.00	140,608.00	52	52.00	4,176,078.40
Agency Total	51	51.00	4,035,470.40	1	1.00	140,608.00	52	52.00	4,176,078.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,884,132.80	0	0.00	0.00	89	88.00	5,884,132.80
Agency Total	89	88.00	5,884,132.80	0	0.00	0.00	89	88.00	5,884,132.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,915	1,850.80	132,193,656.92	1,395	1,326.50	72,507,299.86	3,310	3,177.30	204,700,956.78
DEPARTMENT TOTALS	1,915	1,850.80	132,193,656.92	1,395	1,326.50	72,507,299.86	3,310	3,177.30	204,700,956.78

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	112.00	4,954,971.32	29	6.00	687,471.73	146	118.00	5,642,443.05
Agency Total	117	112.00	4,954,971.32	29	6.00	687,471.73	146	118.00	5,642,443.05
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	92.00	4,087,137.60	0	0.00	0.00	109	92.00	4,087,137.60
Agency Total	109	92.00	4,087,137.60	0	0.00	0.00	109	92.00	4,087,137.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	123.00	5,220,113.60	0	0.00	0.00	138	123.00	5,220,113.60
Agency Total	138	123.00	5,220,113.60	0	0.00	0.00	138	123.00	5,220,113.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	125.00	5,155,040.80	0	0.00	0.00	138	125.00	5,155,040.80
Agency Total	138	125.00	5,155,040.80	0	0.00	0.00	138	125.00	5,155,040.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	111.00	4,743,398.40	0	0.00	0.00	127	111.00	4,743,398.40
Agency Total	127	111.00	4,743,398.40	0	0.00	0.00	127	111.00	4,743,398.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	4,704,694.80	0	0.00	0.00	112	102.00	4,704,694.80
Agency Total	112	102.00	4,704,694.80	0	0.00	0.00	112	102.00	4,704,694.80

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	665.00	28,865,356.52	29	6.00	687,471.73	770	671.00	29,552,828.25
DEPARTMENT TOTALS	741	665.00	28,865,356.52	29	6.00	687,471.73	770	671.00	29,552,828.25

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
Agency Total	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,289,799.20	33	33.00	3,413,641.66	68	68.00	5,703,440.86
Agency Total	35	35.00	2,289,799.20	33	33.00	3,413,641.66	68	68.00	5,703,440.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,017,894.40	45	45.00	4,995,728.66	103	102.00	9,013,623.06
DEPARTMENT TOTALS	58	57.00	4,017,894.40	45	45.00	4,995,728.66	103	102.00	9,013,623.06

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,643,531.02	4	4.00	382,109.00	46	40.75	3,025,640.02
Agency Total	42	36.75	2,643,531.02	4	4.00	382,109.00	46	40.75	3,025,640.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
Agency Total	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	61.00	3,443,506.82	1	1.00	113,588.80	82	62.00	3,557,095.62
Agency Total	81	61.00	3,443,506.82	1	1.00	113,588.80	82	62.00	3,557,095.62
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	254.00	11,467,220.44	6	6.00	364,936.00	334	260.00	11,832,156.44
Agency Total	328	254.00	11,467,220.44	6	6.00	364,936.00	334	260.00	11,832,156.44
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
Agency Total	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	65.00	3,203,402.80	2	2.00	227,281.60	99	67.00	3,430,684.40
Agency Total	97	65.00	3,203,402.80	2	2.00	227,281.60	99	67.00	3,430,684.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	487.75	24,844,975.48	20	20.00	1,707,394.00	643	507.75	26,552,369.48
DEPARTMENT TOTALS	623	487.75	24,844,975.48	20	20.00	1,707,394.00	643	507.75	26,552,369.48

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	12,001,095.60	7	7.00	987,188.80	187	186.00	12,988,284.40
Agency Total	180	179.00	12,001,095.60	7	7.00	987,188.80	187	186.00	12,988,284.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,794	3,790.00	201,834,357.40	8	8.00	865,924.80	3,802	3,798.00	202,700,282.20
Agency Total	3,794	3,790.00	201,834,357.40	8	8.00	865,924.80	3,802	3,798.00	202,700,282.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,974	3,969.00	213,835,453.00	15	15.00	1,853,113.60	3,989	3,984.00	215,688,566.60
DEPARTMENT TOTALS	3,974	3,969.00	213,835,453.00	15	15.00	1,853,113.60	3,989	3,984.00	215,688,566.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	292	255.00	16,469,141.26	13	13.00	1,621,873.24	305	268.00	18,091,014.50
Agency Total	292	255.00	16,469,141.26	18	18.00	1,841,873.54	310	273.00	18,311,014.80
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,020.00	52,494,807.56	8	7.00	1,412,461.18	1,079	1,027.00	53,907,268.74
Agency Total	1,071	1,020.00	52,494,807.56	8	7.00	1,412,461.18	1,079	1,027.00	53,907,268.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	14,625,062.40	4	4.00	361,164.70	314	298.00	14,986,227.10
Agency Total	310	294.00	14,625,062.40	4	4.00	361,164.70	314	298.00	14,986,227.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	237.00	11,535,449.54	6	6.00	678,467.92	251	243.00	12,213,917.46
Agency Total	245	237.00	11,535,449.54	6	6.00	678,467.92	251	243.00	12,213,917.46
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	168.00	7,469,342.92	1	1.00	77,746.50	173	169.00	7,547,089.42
Agency Total	172	168.00	7,469,342.92	1	1.00	77,746.50	173	169.00	7,547,089.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	394.00	19,948,416.80	4	4.00	459,859.66	418	398.00	20,408,276.46
Agency Total	414	394.00	19,948,416.80	4	4.00	459,859.66	418	398.00	20,408,276.46

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	412.00	21,251,863.36	8	8.00	1,189,885.84	438	420.00	22,441,749.20
Agency Total	430	412.00	21,251,863.36	8	8.00	1,189,885.84	438	420.00	22,441,749.20
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	290.00	13,822,796.00	4	4.00	531,065.60	312	294.00	14,353,861.60
Agency Total	308	290.00	13,822,796.00	4	4.00	531,065.60	312	294.00	14,353,861.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	737.00	42,874,093.60	0	0.00	0.00	784	737.00	42,874,093.60
Agency Total	784	737.00	42,874,093.60	0	0.00	0.00	784	737.00	42,874,093.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	263.00	12,670,186.88	5	4.00	652,583.36	285	267.00	13,322,770.24
Agency Total	280	263.00	12,670,186.88	5	4.00	652,583.36	285	267.00	13,322,770.24
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,485,843.72	0	0.00	0.00	65	62.00	3,485,843.72
Agency Total	65	62.00	3,485,843.72	0	0.00	0.00	65	62.00	3,485,843.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,371	4,132.00	216,647,004.04	53	51.00	6,985,108.00	4,424	4,183.00	223,632,112.04
DEPARTMENT TOTALS	4,371	4,132.00	216,647,004.04	58	56.00	7,205,108.30	4,429	4,188.00	223,852,112.34

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	104.00	7,084,890.54	0	0.00	0.00	117	104.00	7,084,890.54
Agency Total	117	104.00	7,084,890.54	0	0.00	0.00	117	104.00	7,084,890.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,621	1,562.00	111,569,740.36	92	63.30	5,376,281.56	1,713	1,625.30	116,946,021.92
Agency Total	1,621	1,562.00	111,569,740.36	92	63.30	5,376,281.56	1,713	1,625.30	116,946,021.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	494.00	21,414,749.20	5	4.00	465,748.40	526	498.00	21,880,497.60
Agency Total	521	494.00	21,414,749.20	5	4.00	465,748.40	526	498.00	21,880,497.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,347,753.48	95	34.00	4,982,717.48	249	181.00	14,330,470.96
Agency Total	154	147.00	9,347,753.48	95	34.00	4,982,717.48	249	181.00	14,330,470.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,435	2,328.00	150,739,243.98	196	105.30	11,245,127.40	2,631	2,433.30	161,984,371.38
DEPARTMENT TOTALS	2,435	2,328.00	150,739,243.98	196	105.30	11,245,127.40	2,631	2,433.30	161,984,371.38

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	613.00	31,776,350.58	68	51.00	4,184,584.04	694	664.00	35,960,934.62
Agency Total	626	613.00	31,776,350.58	68	51.00	4,184,584.04	694	664.00	35,960,934.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	613.00	31,776,350.58	68	51.00	4,184,584.04	694	664.00	35,960,934.62
DEPARTMENT TOTALS	626	613.00	31,776,350.58	68	51.00	4,184,584.04	694	664.00	35,960,934.62

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,159,526.40	14	11.20	1,688,484.20	147	140.00	8,848,010.60
Agency Total	133	128.80	7,159,526.40	14	11.20	1,688,484.20	147	140.00	8,848,010.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	152.00	8,832,826.60	19	11.93	2,219,749.79	179	163.93	11,052,576.39
Agency Total	160	152.00	8,832,826.60	19	11.93	2,219,749.79	179	163.93	11,052,576.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	11,423,511.32	15	10.00	2,187,452.80	206	201.00	13,610,964.12
Agency Total	191	191.00	11,423,511.32	15	10.00	2,187,452.80	206	201.00	13,610,964.12
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	926.00	50,085,125.22	7	3.00	437,160.10	943	929.00	50,522,285.32
Agency Total	936	926.00	50,085,125.22	7	3.00	437,160.10	943	929.00	50,522,285.32
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	380.50	30,115,108.14	31	11.00	2,197,645.06	442	391.50	32,312,753.20
Agency Total	411	380.50	30,115,108.14	31	11.00	2,197,645.06	442	391.50	32,312,753.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	7,732,670.40	8	7.40	1,422,362.24	139	138.00	9,155,032.64
Agency Total	131	130.60	7,732,670.40	8	7.40	1,422,362.24	139	138.00	9,155,032.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,147,558.78	5	5.00	655,688.28	95	95.00	5,803,247.06
Agency Total	90	90.00	5,147,558.78	5	5.00	655,688.28	95	95.00	5,803,247.06
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	357.00	20,234,957.60	26	3.00	2,116,071.88	386	360.00	22,351,029.48
Agency Total	360	357.00	20,234,957.60	26	3.00	2,116,071.88	386	360.00	22,351,029.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,467,020.00	6	5.55	1,004,459.04	108	106.55	6,471,479.04
Agency Total	102	101.00	5,467,020.00	6	5.55	1,004,459.04	108	106.55	6,471,479.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,251	1,196.00	79,816,019.40	102	12.50	5,970,255.72	1,353	1,208.50	85,786,275.12
Agency Total	1,251	1,196.00	79,816,019.40	102	12.50	5,970,255.72	1,353	1,208.50	85,786,275.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,326.00	67,779,474.62	60	15.50	4,122,703.26	1,538	1,341.50	71,902,177.88
Agency Total	1,478	1,326.00	67,779,474.62	60	15.50	4,122,703.26	1,538	1,341.50	71,902,177.88
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,545	1,500.00	64,648,940.98	12	10.50	982,909.20	1,557	1,510.50	65,631,850.18
Agency Total	1,545	1,500.00	64,648,940.98	12	10.50	982,909.20	1,557	1,510.50	65,631,850.18
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	75.00	4,144,316.60	5	2.00	349,686.48	87	77.00	4,494,003.08
Agency Total	82	75.00	4,144,316.60	5	2.00	349,686.48	87	77.00	4,494,003.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,703,909.60	6	2.00	370,656.00	91	84.00	5,074,565.60
Agency Total	85	82.00	4,703,909.60	6	2.00	370,656.00	91	84.00	5,074,565.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.82	4,581,213.31	13	4.00	934,648.00	95	85.82	5,515,861.31
Agency Total	82	81.82	4,581,213.31	13	4.00	934,648.00	95	85.82	5,515,861.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89
Agency Total	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,150	6,830.72	378,936,753.37	342	127.38	28,884,867.64	7,492	6,958.10	407,821,621.01
DEPARTMENT TOTALS	7,150	6,830.72	378,936,753.37	342	127.38	28,884,867.64	7,492	6,958.10	407,821,621.01

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,370	3,274.00	169,368,552.60	71	51.00	5,533,679.58	3,441	3,325.00	174,902,232.18
Agency Total	3,370	3,274.00	169,368,552.60	71	51.00	5,533,679.58	3,441	3,325.00	174,902,232.18

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,370	3,274.00	169,368,552.60	71	51.00	5,533,679.58	3,441	3,325.00	174,902,232.18
DEPARTMENT TOTALS	3,370	3,274.00	169,368,552.60	71	51.00	5,533,679.58	3,441	3,325.00	174,902,232.18

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	27.00	1,898,109.20	8	7.00	843,245.78	38	34.00	2,741,354.98
Agency Total	30	27.00	1,898,109.20	8	7.00	843,245.78	38	34.00	2,741,354.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.00	10,311,828.80	1	1.00	124,276.10	168	160.00	10,436,104.90
Agency Total	167	159.00	10,311,828.80	1	1.00	124,276.10	168	160.00	10,436,104.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,813,324.80	1	1.00	115,000.08	42	42.00	2,928,324.88
Agency Total	41	41.00	2,813,324.80	1	1.00	115,000.08	42	42.00	2,928,324.88
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	274.00	18,179,600.40	11	10.00	1,197,522.04	297	284.00	19,377,122.44
DEPARTMENT TOTALS	286	274.00	18,179,600.40	11	10.00	1,197,522.04	297	284.00	19,377,122.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	608.00	36,247,354.00	29	13.00	2,100,761.78	676	621.00	38,348,115.78
Agency Total	647	608.00	36,247,354.00	29	13.00	2,100,761.78	676	621.00	38,348,115.78

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	608.00	36,247,354.00	29	13.00	2,100,761.78	676	621.00	38,348,115.78
DEPARTMENT TOTALS	647	608.00	36,247,354.00	29	13.00	2,100,761.78	676	621.00	38,348,115.78

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,831,714.94	13	9.00	1,136,783.18	698	674.00	44,968,498.12
Agency Total	685	665.00	43,831,714.94	13	9.00	1,136,783.18	698	674.00	44,968,498.12
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,831,714.94	13	9.00	1,136,783.18	698	674.00	44,968,498.12
DEPARTMENT TOTALS	685	665.00	43,831,714.94	13	9.00	1,136,783.18	698	674.00	44,968,498.12

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	812.50	43,614,177.62	10	10.00	1,291,466.02	897	822.50	44,905,643.64
Agency Total	887	812.50	43,614,177.62	10	10.00	1,291,466.02	897	822.50	44,905,643.64

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	812.50	43,614,177.62	10	10.00	1,291,466.02	897	822.50	44,905,643.64
DEPARTMENT TOTALS	887	812.50	43,614,177.62	10	10.00	1,291,466.02	897	822.50	44,905,643.64

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,593,671.60	1	1.00	123,930.04	44	43.00	2,717,601.64
Agency Total	43	42.00	2,593,671.60	1	1.00	123,930.04	44	43.00	2,717,601.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,072,749.20	5	5.00	478,253.36	255	253.00	17,551,002.56
Agency Total	250	248.00	17,072,749.20	5	5.00	478,253.36	255	253.00	17,551,002.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	222.00	12,775,066.20	2	2.00	188,697.60	230	224.00	12,963,763.80
Agency Total	228	222.00	12,775,066.20	2	2.00	188,697.60	230	224.00	12,963,763.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	212.00	12,525,003.40	2	1.00	215,280.00	217	213.00	12,740,283.40
Agency Total	215	212.00	12,525,003.40	2	1.00	215,280.00	217	213.00	12,740,283.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	724.00	44,966,490.40	10	9.00	1,006,161.00	746	733.00	45,972,651.40
DEPARTMENT TOTALS	736	724.00	44,966,490.40	10	9.00	1,006,161.00	746	733.00	45,972,651.40

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	7,093,216.00	33	0.00	477,771.84	132	98.00	7,570,987.84
Agency Total	99	98.00	7,093,216.00	33	0.00	477,771.84	132	98.00	7,570,987.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
Agency Total	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,166,611.20	0	0.00	0.00	34	34.00	2,166,611.20
Agency Total	34	34.00	2,166,611.20	0	0.00	0.00	34	34.00	2,166,611.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	716,110.98	12	11.00	716,110.98
Agency Total	0	0.00	0.00	12	11.00	716,110.98	12	11.00	716,110.98
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	10,561,324.80	48	14.00	1,443,927.42	200	165.00	12,005,252.22
DEPARTMENT TOTALS	152	151.00	10,561,324.80	48	14.00	1,443,927.42	200	165.00	12,005,252.22

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	595	593.92	23,719,986.16	2,998	2,805.95	211,853,949.53	3,593	3,399.87	235,573,935.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	595	593.92	23,719,986.16	2,998	2,805.95	211,853,949.53	3,593	3,399.87	235,573,935.69
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	258	185.53	8,998,140.96	306	233.53	10,563,840.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	258	185.53	8,998,140.96	306	233.53	10,563,840.16
0603 - University of New Orleans									
Education Employees	46	42.00	1,811,893.20	516	407.63	27,263,470.02	562	449.63	29,075,363.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	42.00	1,811,893.20	516	407.63	27,263,470.02	562	449.63	29,075,363.22
0604 - LSU-Health Sciences Center NO									
Education Employees	246	246.00	8,915,096.59	786	728.73	72,501,630.04	1,032	974.73	81,416,726.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	246.00	8,915,096.59	786	728.73	72,501,630.04	1,032	974.73	81,416,726.63
0605 - LSU-Eunice									
Education Employees	31	31.00	1,019,449.60	122	107.71	5,165,151.49	153	138.71	6,184,601.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	31.00	1,019,449.60	122	107.71	5,165,151.49	153	138.71	6,184,601.09
0606 - LSU-Shreveport									
Education Employees	53	52.05	1,529,068.32	391	288.90	17,694,692.96	444	340.95	19,223,761.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	52.05	1,529,068.32	391	288.90	17,694,692.96	444	340.95	19,223,761.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	143.45	5,565,450.80	293	286.61	22,824,223.76	438	430.06	28,389,674.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	143.45	5,565,450.80	293	286.61	22,824,223.76	438	430.06	28,389,674.56
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.25	1,676,126.40	162	157.37	11,048,248.98	204	198.62	12,724,375.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.25	1,676,126.40	162	157.37	11,048,248.98	204	198.62	12,724,375.38
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,114,822.52	405	402.51	34,390,846.89	482	479.51	37,505,669.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,114,822.52	405	402.51	34,390,846.89	482	479.51	37,505,669.41
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,758,348.80	646	298.94	18,798,815.69	697	349.94	20,557,164.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,758,348.80	646	298.94	18,798,815.69	697	349.94	20,557,164.49
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	229	228.00	8,121,550.06	1,110	1,103.50	47,420,351.33	1,339	1,331.50	55,541,901.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	229	228.00	8,121,550.06	1,110	1,103.50	47,420,351.33	1,339	1,331.50	55,541,901.39

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
0618 - SU Shreveport									
Education Employees	34	32.00	1,171,463.17	212	196.32	8,429,309.60	246	228.32	9,600,772.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	32.00	1,171,463.17	212	196.32	8,429,309.60	246	228.32	9,600,772.77
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
0621 - Nicholls State University									
Education Employees	158	158.00	4,833,296.00	272	236.38	12,895,910.46	430	394.38	17,729,206.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,833,296.00	272	236.38	12,895,910.46	430	394.38	17,729,206.46
0623 - Grambling State University									
Education Employees	62	62.00	2,108,939.88	326	308.61	19,481,252.83	388	370.61	21,590,192.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,108,939.88	326	308.61	19,481,252.83	388	370.61	21,590,192.71
0625 - La Tech University									
Education Employees	223	223.00	6,801,059.20	777	478.61	26,393,118.13	1,000	701.61	33,194,177.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	6,801,059.20	777	478.61	26,393,118.13	1,000	701.61	33,194,177.33

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	92	86.50	2,873,530.40	539	394.69	27,736,409.40	631	481.19	30,609,939.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.50	2,873,530.40	539	394.69	27,736,409.40	631	481.19	30,609,939.80
0629 - University of La-Monroe									
Education Employees	179	179.00	6,096,073.40	518	517.55	35,758,689.75	697	696.55	41,854,763.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,096,073.40	518	517.55	35,758,689.75	697	696.55	41,854,763.15
0631 - Northwestern State University									
Education Employees	117	117.00	4,205,115.20	574	554.75	33,140,395.91	691	671.75	37,345,511.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,205,115.20	574	554.75	33,140,395.91	691	671.75	37,345,511.11
0634 - Southeastern La University									
Education Employees	289	284.00	9,314,029.92	626	608.55	36,833,906.93	915	892.55	46,147,936.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	284.00	9,314,029.92	626	608.55	36,833,906.93	915	892.55	46,147,936.85
0640 - University of La-Lafayette									
Education Employees	423	413.80	14,296,578.40	1,662	1,542.54	106,629,860.29	2,085	1,956.34	120,926,438.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	423	413.80	14,296,578.40	1,662	1,542.54	106,629,860.29	2,085	1,956.34	120,926,438.69
0641 - Delgado Community College									
Education Employees	155	119.00	5,001,249.76	853	627.05	35,672,015.86	1,008	746.05	40,673,265.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	119.00	5,001,249.76	853	627.05	35,672,015.86	1,008	746.05	40,673,265.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	223	110.51	5,633,281.11	229	115.18	5,756,749.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	223	110.51	5,633,281.11	229	115.18	5,756,749.96
0644 - Bossier Community College									
Education Employees	24	23.00	900,952.00	340	266.09	14,471,568.03	364	289.09	15,372,520.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	900,952.00	340	266.09	14,471,568.03	364	289.09	15,372,520.03
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,156,292.80	214	206.70	15,072,746.78	231	223.70	16,229,039.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,156,292.80	214	206.70	15,072,746.78	231	223.70	16,229,039.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	302,341.31	166	131.94	7,342,500.53	174	139.94	7,644,841.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	166	131.94	7,342,500.53	174	139.94	7,644,841.84
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	522,756.36	205	196.11	10,300,346.59	220	211.11	10,823,102.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	522,756.36	205	196.11	10,300,346.59	220	211.11	10,823,102.95
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	175	97.10	4,752,117.70	176	98.10	4,775,242.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	175	97.10	4,752,117.70	176	98.10	4,775,242.31

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	667,721.60	190	173.37	9,658,566.83	209	192.37	10,326,288.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	667,721.60	190	173.37	9,658,566.83	209	192.37	10,326,288.43
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	226	172.27	9,203,184.05	228	174.27	9,293,344.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	226	172.27	9,203,184.05	228	174.27	9,293,344.05
N645 - South La Community College-NP									
Education Employees	52	52.00	1,787,988.40	322	306.50	16,292,957.20	374	358.50	18,080,945.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,787,988.40	322	306.50	16,292,957.20	374	358.50	18,080,945.60
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	164	143.93	6,923,701.25	172	151.93	7,230,232.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	164	143.93	6,923,701.25	172	151.93	7,230,232.05
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	259	222.85	10,680,514.09	269	232.85	11,094,267.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	259	222.85	10,680,514.09	269	232.85	11,094,267.69
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	159.00	14,566,329.82	161	159.00	14,566,329.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	159.00	14,566,329.82	161	159.00	14,566,329.82

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,509	3,439.64	123,524,173.87	17,019	14,739.14	961,317,196.68	20,528	18,178.78	1,084,841,370.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,509	3,439.64	123,524,173.87	17,019	14,739.14	961,317,196.68	20,528	18,178.78	1,084,841,370.55

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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	253	251.40	10,771,694.04	110	83.28	7,226,187.91	363	334.68	17,997,881.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	251.40	10,771,694.04	110	83.28	7,226,187.91	363	334.68	17,997,881.95
HEALTH CARE SERVICES TOTALS									
Education Employees	254	252.40	10,818,001.04	160	127.53	12,105,928.66	414	379.93	22,923,929.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	254	252.40	10,818,001.04	160	127.53	12,105,928.66	414	379.93	22,923,929.70

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EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	431.00	29,331,366.40	39	39.00	4,434,809.60	518	470.00	33,766,176.00
Agency Total	479	431.00	29,331,366.40	39	39.00	4,434,809.60	518	470.00	33,766,176.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	431.00	29,331,366.40	50	50.00	5,426,054.40	529	481.00	34,757,420.80
DEPARTMENT TOTALS	479	431.00	29,331,366.40	50	50.00	5,426,054.40	529	481.00	34,757,420.80

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	3,692,147.72	212	196.00	11,682,566.46	314	292.00	15,374,714.18
Agency Total	102	96.00	3,692,147.72	212	196.00	11,682,566.46	314	292.00	15,374,714.18
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	96	83.50	4,922,968.96	107	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	96	83.50	4,922,968.96	107	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	109	35.00	4,403,902.62	111	37.00	4,536,232.22
Agency Total	2	2.00	132,329.60	109	35.00	4,403,902.62	111	37.00	4,536,232.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
Agency Total	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
Agency Total	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	92	73.70	5,003,336.26	98	79.70	5,271,271.78
Agency Total	6	6.00	267,935.52	92	73.70	5,003,336.26	98	79.70	5,271,271.78

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	7,328,751.40	529	408.20	27,553,833.82	698	568.20	34,882,585.22
DEPARTMENT TOTALS	169	160.00	7,328,751.40	529	408.20	27,553,833.82	698	568.20	34,882,585.22

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
Agency Total	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
DEPARTMENT TOTALS	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	512.00	26,821,963.74	43	42.00	4,644,214.90	583	554.00	31,466,178.64
Agency Total	540	512.00	26,821,963.74	43	42.00	4,644,214.90	583	554.00	31,466,178.64

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	512.00	26,821,963.74	43	42.00	4,644,214.90	583	554.00	31,466,178.64
DEPARTMENT TOTALS	540	512.00	26,821,963.74	43	42.00	4,644,214.90	583	554.00	31,466,178.64

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	464.70	33,641,775.44	471	464.70	33,641,775.44
Agency Total	0	0.00	0.00	471	464.70	33,641,775.44	471	464.70	33,641,775.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	464.70	33,641,775.44	471	464.70	33,641,775.44
DEPARTMENT TOTALS	0	0.00	0.00	471	464.70	33,641,775.44	471	464.70	33,641,775.44

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	188.00	11,923,569.06	23	22.00	3,050,388.38	223	210.00	14,973,957.44
Agency Total	200	188.00	11,923,569.06	23	22.00	3,050,388.38	223	210.00	14,973,957.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	188.00	11,923,569.06	23	22.00	3,050,388.38	223	210.00	14,973,957.44
DEPARTMENT TOTALS	200	188.00	11,923,569.06	23	22.00	3,050,388.38	223	210.00	14,973,957.44

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
Agency Total	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	286.00	19,007,311.44	23	20.00	1,981,114.72	478	306.00	20,988,426.16
Agency Total	455	286.00	19,007,311.44	23	20.00	1,981,114.72	478	306.00	20,988,426.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	286.00	19,007,311.44	23	20.00	1,981,114.72	478	306.00	20,988,426.16
DEPARTMENT TOTALS	455	286.00	19,007,311.44	23	20.00	1,981,114.72	478	306.00	20,988,426.16

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76
Agency Total	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76
DEPARTMENT TOTALS	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,915	1,850.80	132,193,656.92	1,395	1,326.50	72,507,299.86	3,310	3,177.30	204,700,956.78
VETERANS AFFAIRS	741	665.00	28,865,356.52	29	6.00	687,471.73	770	671.00	29,552,828.25
ECONOMIC DEVELOPMENT	58	57.00	4,017,894.40	45	45.00	4,995,728.66	103	102.00	9,013,623.06
CRT	623	487.75	24,844,975.48	20	20.00	1,707,394.00	643	507.75	26,552,369.48
DOTD	3,974	3,969.00	213,835,453.00	15	15.00	1,853,113.60	3,989	3,984.00	215,688,566.60
DPSC - CORRECTIONS	4,371	4,132.00	216,647,004.04	58	56.00	7,205,108.30	4,429	4,188.00	223,852,112.34
DPSC - PUBLIC SAFETY	2,435	2,328.00	150,739,243.98	196	105.30	11,245,127.40	2,631	2,433.30	161,984,371.38
DYS-OFF OF JUV JUST	626	613.00	31,776,350.58	68	51.00	4,184,584.04	694	664.00	35,960,934.62
LDH	7,150	6,830.72	378,936,753.37	342	127.38	28,884,867.64	7,492	6,958.10	407,821,621.01
DCFS	3,370	3,274.00	169,368,552.60	71	51.00	5,533,679.58	3,441	3,325.00	174,902,232.18
DNR	286	274.00	18,179,600.40	11	10.00	1,197,522.04	297	284.00	19,377,122.44
REVENUE	647	608.00	36,247,354.00	29	13.00	2,100,761.78	676	621.00	38,348,115.78
DEQ	685	665.00	43,831,714.94	13	9.00	1,136,783.18	698	674.00	44,968,498.12
LWC	887	812.50	43,614,177.62	10	10.00	1,291,466.02	897	822.50	44,905,643.64
WILDLIFE & FISHERIES	736	724.00	44,966,490.40	10	9.00	1,006,161.00	746	733.00	45,972,651.40
CIVIL SERVICE AGENCIES	152	151.00	10,561,324.80	48	14.00	1,443,927.42	200	165.00	12,005,252.22
HIGHER EDUCATION	3,509	3,439.64	123,524,173.87	17,019	14,739.14	961,317,196.68	20,528	18,178.78	1,084,841,370.55
HEALTH CARE SERVICES	254	252.40	10,818,001.04	160	127.53	12,105,928.66	414	379.93	22,923,929.70
EDUCATION	479	431.00	29,331,366.40	50	50.00	5,426,054.40	529	481.00	34,757,420.80
EDUCATION - OTHER	169	160.00	7,328,751.40	529	408.20	27,553,833.82	698	568.20	34,882,585.22
PUBLIC SERVICE COMM	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14
AGRICULTURE	540	512.00	26,821,963.74	43	42.00	4,644,214.90	583	554.00	31,466,178.64
JUSTICE	0	0.00	0.00	471	464.70	33,641,775.44	471	464.70	33,641,775.44
INSURANCE	200	188.00	11,923,569.06	23	22.00	3,050,388.38	223	210.00	14,973,957.44
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
SECRETARY OF STATE	455	286.00	19,007,311.44	23	20.00	1,981,114.72	478	306.00	20,988,426.16
TREASURY	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76
TOTALS	34,376	32,817.81	1,784,148,581.30	20,737	17,791.50	1,201,163,963.85	55,113	50,609.31	2,985,312,545.15

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,763	3,692.04	134,342,174.91	17,179	14,866.67	973,423,125.34	20,942	18,558.71	1,107,765,300.25
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,613	29,125.77	1,649,806,406.39	3,548	2,914.83	227,295,838.11	34,161	32,040.60	1,877,102,244.50
TOTALS	34,376	32,817.81	1,784,148,581.30	20,737	17,791.50	1,201,163,963.85	55,113	50,609.31	2,985,312,545.15
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,376	32,817.81	1,784,148,581.30	20,727	17,781.50	1,200,718,963.45	55,103	50,599.31	2,984,867,544.75
Employees with In-State Resident	31,990		1,687,691,784.89	14,060		819,189,903.57	46,050		2,506,881,688.46
Employees with Out-of State Resident	918		40,704,781.10	544		22,134,894.22	1,462		62,839,675.32
Employees with Unknown Resident	1,468		55,752,015.31	6,133		359,839,166.06	7,601		415,591,181.37