



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/13/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	70.00	5,589,023.04	91	70.00	5,589,023.04
Agency Total	0	0.00	0.00	91	70.00	5,589,023.04	91	70.00	5,589,023.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	371.00	25,857,912.60	107	104.00	8,774,168.52	500	475.00	34,632,081.12
Agency Total	393	371.00	25,857,912.60	107	104.00	8,774,168.52	500	475.00	34,632,081.12
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,572,330.46	12	5.00	933,792.08	176	168.00	14,506,122.54
Agency Total	164	163.00	13,572,330.46	12	5.00	933,792.08	176	168.00	14,506,122.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	225.00	13,846,418.56	225	225.00	13,846,418.56
Agency Total	0	0.00	0.00	225	225.00	13,846,418.56	225	225.00	13,846,418.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	862	842.00	37,541,163.34	863	843.00	37,587,422.54
Agency Total	1	1.00	46,259.20	862	842.00	37,541,163.34	863	843.00	37,587,422.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
Agency Total	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
Agency Total	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,839,615.26	2	1.00	202,592.00	71	68.00	4,042,207.26
Agency Total	69	67.00	3,839,615.26	2	1.00	202,592.00	71	68.00	4,042,207.26
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	75	60.00	3,262,718.16	88	73.00	4,050,934.16
Agency Total	13	13.00	788,216.00	75	60.00	3,262,718.16	88	73.00	4,050,934.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,938,160.80	1	1.00	156,832.00	85	81.80	6,094,992.80
Agency Total	84	80.80	5,938,160.80	1	1.00	156,832.00	85	81.80	6,094,992.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	30.00	1,984,528.00	2	2.00	286,000.00	38	32.00	2,270,528.00
Agency Total	36	30.00	1,984,528.00	2	2.00	286,000.00	38	32.00	2,270,528.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,687,422.40	0	0.00	0.00	36	36.00	2,687,422.40
Agency Total	36	36.00	2,687,422.40	0	0.00	0.00	36	36.00	2,687,422.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,297,706.80	0	0.00	0.00	34	34.00	1,297,706.80
Agency Total	34	34.00	1,297,706.80	0	0.00	0.00	34	34.00	1,297,706.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	772.00	57,126,448.86	2	1.50	224,369.60	799	773.50	57,350,818.46
Agency Total	797	772.00	57,126,448.86	2	1.50	224,369.60	799	773.50	57,350,818.46

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STATE CIVIL SERVICE
Report on State Employment
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Data as of 5/13/2022

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,035,470.40	1	1.00	140,608.00	52	52.00	4,176,078.40
Agency Total	51	51.00	4,035,470.40	1	1.00	140,608.00	52	52.00	4,176,078.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	6,069,710.40	0	0.00	0.00	92	91.00	6,069,710.40
Agency Total	92	91.00	6,069,710.40	0	0.00	0.00	92	91.00	6,069,710.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,913	1,849.80	132,177,193.72	1,391	1,323.50	72,287,239.50	3,304	3,173.30	204,464,433.22
DEPARTMENT TOTALS	1,913	1,849.80	132,177,193.72	1,391	1,323.50	72,287,239.50	3,304	3,173.30	204,464,433.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	112.00	4,965,017.72	29	6.00	687,471.73	146	118.00	5,652,489.45
Agency Total	117	112.00	4,965,017.72	29	6.00	687,471.73	146	118.00	5,652,489.45
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	92.00	4,101,676.80	0	0.00	0.00	110	92.00	4,101,676.80
Agency Total	110	92.00	4,101,676.80	0	0.00	0.00	110	92.00	4,101,676.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	125.00	5,272,841.60	0	0.00	0.00	140	125.00	5,272,841.60
Agency Total	140	125.00	5,272,841.60	0	0.00	0.00	140	125.00	5,272,841.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	128.00	5,225,708.80	0	0.00	0.00	138	128.00	5,225,708.80
Agency Total	138	128.00	5,225,708.80	0	0.00	0.00	138	128.00	5,225,708.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	113.00	4,782,668.80	0	0.00	0.00	129	113.00	4,782,668.80
Agency Total	129	113.00	4,782,668.80	0	0.00	0.00	129	113.00	4,782,668.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	102.00	4,708,189.20	0	0.00	0.00	113	102.00	4,708,189.20
Agency Total	113	102.00	4,708,189.20	0	0.00	0.00	113	102.00	4,708,189.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	672.00	29,056,102.92	29	6.00	687,471.73	776	678.00	29,743,574.65
DEPARTMENT TOTALS	747	672.00	29,056,102.92	29	6.00	687,471.73	776	678.00	29,743,574.65

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 5/13/2022

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
Agency Total	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,341,986.40	33	33.00	3,413,641.66	69	69.00	5,755,628.06
Agency Total	36	36.00	2,341,986.40	33	33.00	3,413,641.66	69	69.00	5,755,628.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,070,081.60	45	45.00	4,995,728.66	104	103.00	9,065,810.26
DEPARTMENT TOTALS	59	58.00	4,070,081.60	45	45.00	4,995,728.66	104	103.00	9,065,810.26

State of Louisiana
STATE CIVIL SERVICE
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Data as of 5/13/2022

CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,643,531.02	4	4.00	382,109.00	46	40.75	3,025,640.02
Agency Total	42	36.75	2,643,531.02	4	4.00	382,109.00	46	40.75	3,025,640.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
Agency Total	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,443,506.82	1	1.00	113,588.80	82	63.00	3,557,095.62
Agency Total	81	62.00	3,443,506.82	1	1.00	113,588.80	82	63.00	3,557,095.62
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	259.00	11,590,411.56	6	6.00	364,936.00	336	265.00	11,955,347.56
Agency Total	330	259.00	11,590,411.56	6	6.00	364,936.00	336	265.00	11,955,347.56
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,913,849.60	6	6.00	493,035.40	39	36.00	2,406,885.00
Agency Total	33	30.00	1,913,849.60	6	6.00	493,035.40	39	36.00	2,406,885.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	65.00	3,208,956.40	2	2.00	227,281.60	100	67.00	3,436,238.00
Agency Total	98	65.00	3,208,956.40	2	2.00	227,281.60	100	67.00	3,436,238.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	493.75	24,971,037.00	20	20.00	1,707,394.00	646	513.75	26,678,431.00
DEPARTMENT TOTALS	626	493.75	24,971,037.00	20	20.00	1,707,394.00	646	513.75	26,678,431.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	11,998,682.80	7	7.00	987,188.80	187	186.00	12,985,871.60
Agency Total	180	179.00	11,998,682.80	7	7.00	987,188.80	187	186.00	12,985,871.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,795	3,792.00	201,770,148.84	8	8.00	865,924.80	3,803	3,800.00	202,636,073.64
Agency Total	3,795	3,792.00	201,770,148.84	8	8.00	865,924.80	3,803	3,800.00	202,636,073.64
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,975	3,971.00	213,768,831.64	15	15.00	1,853,113.60	3,990	3,986.00	215,621,945.24
DEPARTMENT TOTALS	3,975	3,971.00	213,768,831.64	15	15.00	1,853,113.60	3,990	3,986.00	215,621,945.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	289	253.00	16,334,695.45	13	13.00	1,621,873.24	302	266.00	17,956,568.69
Agency Total	289	253.00	16,334,695.45	18	18.00	1,841,873.54	307	271.00	18,176,568.99
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,024.00	52,698,408.36	8	7.00	1,412,461.18	1,082	1,031.00	54,110,869.54
Agency Total	1,074	1,024.00	52,698,408.36	8	7.00	1,412,461.18	1,082	1,031.00	54,110,869.54
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	295.60	14,615,515.20	4	4.00	361,164.70	314	299.60	14,976,679.90
Agency Total	310	295.60	14,615,515.20	4	4.00	361,164.70	314	299.60	14,976,679.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	235.00	11,465,977.54	6	6.00	678,467.92	249	241.00	12,144,445.46
Agency Total	243	235.00	11,465,977.54	6	6.00	678,467.92	249	241.00	12,144,445.46
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	165.00	7,245,035.72	1	1.00	77,746.50	170	166.00	7,322,782.22
Agency Total	169	165.00	7,245,035.72	1	1.00	77,746.50	170	166.00	7,322,782.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	395.00	20,039,895.20	4	4.00	459,859.66	418	399.00	20,499,754.86
Agency Total	414	395.00	20,039,895.20	4	4.00	459,859.66	418	399.00	20,499,754.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	410.00	21,161,362.56	8	8.00	1,189,885.84	436	418.00	22,351,248.40
Agency Total	428	410.00	21,161,362.56	8	8.00	1,189,885.84	436	418.00	22,351,248.40
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	291.00	13,830,408.80	4	4.00	531,065.60	313	295.00	14,361,474.40
Agency Total	309	291.00	13,830,408.80	4	4.00	531,065.60	313	295.00	14,361,474.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	735.00	42,783,164.32	0	0.00	0.00	783	735.00	42,783,164.32
Agency Total	783	735.00	42,783,164.32	0	0.00	0.00	783	735.00	42,783,164.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	260.00	12,579,037.12	5	4.00	652,583.36	282	264.00	13,231,620.48
Agency Total	277	260.00	12,579,037.12	5	4.00	652,583.36	282	264.00	13,231,620.48
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,485,843.72	0	0.00	0.00	65	62.00	3,485,843.72
Agency Total	65	62.00	3,485,843.72	0	0.00	0.00	65	62.00	3,485,843.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,361	4,125.60	216,239,343.99	53	51.00	6,985,108.00	4,414	4,176.60	223,224,451.99
DEPARTMENT TOTALS	4,361	4,125.60	216,239,343.99	58	56.00	7,205,108.30	4,419	4,181.60	223,444,452.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	104.00	7,109,278.54	0	0.00	0.00	117	104.00	7,109,278.54
Agency Total	117	104.00	7,109,278.54	0	0.00	0.00	117	104.00	7,109,278.54
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,564.75	111,573,287.02	92	63.30	5,376,281.56	1,714	1,628.05	116,949,568.58
Agency Total	1,622	1,564.75	111,573,287.02	92	63.30	5,376,281.56	1,714	1,628.05	116,949,568.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	496.00	21,501,776.40	5	4.00	465,748.40	529	500.00	21,967,524.80
Agency Total	524	496.00	21,501,776.40	5	4.00	465,748.40	529	500.00	21,967,524.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,324,821.48	95	35.00	5,071,117.48	248	182.00	14,395,938.96
Agency Total	153	147.00	9,324,821.48	95	35.00	5,071,117.48	248	182.00	14,395,938.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,438	2,332.75	150,831,273.84	196	106.30	11,333,527.40	2,634	2,439.05	162,164,801.24
DEPARTMENT TOTALS	2,438	2,332.75	150,831,273.84	196	106.30	11,333,527.40	2,634	2,439.05	162,164,801.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	608.00	31,549,588.98	68	51.00	4,184,584.04	688	659.00	35,734,173.02
Agency Total	620	608.00	31,549,588.98	68	51.00	4,184,584.04	688	659.00	35,734,173.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	620	608.00	31,549,588.98	68	51.00	4,184,584.04	688	659.00	35,734,173.02
DEPARTMENT TOTALS	620	608.00	31,549,588.98	68	51.00	4,184,584.04	688	659.00	35,734,173.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	128.80	7,163,270.40	14	11.20	1,688,484.20	147	140.00	8,851,754.60
Agency Total	133	128.80	7,163,270.40	14	11.20	1,688,484.20	147	140.00	8,851,754.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	153.00	8,870,433.00	19	11.93	2,219,749.79	180	164.93	11,090,182.79
Agency Total	161	153.00	8,870,433.00	19	11.93	2,219,749.79	180	164.93	11,090,182.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,240,429.72	15	10.00	2,187,452.80	203	198.00	13,427,882.52
Agency Total	188	188.00	11,240,429.72	15	10.00	2,187,452.80	203	198.00	13,427,882.52
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	927	917.00	49,765,841.32	7	3.00	437,160.10	934	920.00	50,203,001.42
Agency Total	927	917.00	49,765,841.32	7	3.00	437,160.10	934	920.00	50,203,001.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	379.50	30,004,012.48	31	11.00	2,197,645.06	440	390.50	32,201,657.54
Agency Total	409	379.50	30,004,012.48	31	11.00	2,197,645.06	440	390.50	32,201,657.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	7,824,044.80	8	7.40	1,422,362.24	141	140.00	9,246,407.04
Agency Total	133	132.60	7,824,044.80	8	7.40	1,422,362.24	141	140.00	9,246,407.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,147,558.78	5	5.00	655,688.28	95	95.00	5,803,247.06
Agency Total	90	90.00	5,147,558.78	5	5.00	655,688.28	95	95.00	5,803,247.06
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	358.00	20,283,109.60	26	3.00	2,116,071.88	387	361.00	22,399,181.48
Agency Total	361	358.00	20,283,109.60	26	3.00	2,116,071.88	387	361.00	22,399,181.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,458,866.40	6	5.55	1,004,459.04	108	106.55	6,463,325.44
Agency Total	102	101.00	5,458,866.40	6	5.55	1,004,459.04	108	106.55	6,463,325.44
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,244	1,188.00	79,232,972.00	103	12.50	5,992,095.72	1,347	1,200.50	85,225,067.72
Agency Total	1,244	1,188.00	79,232,972.00	103	12.50	5,992,095.72	1,347	1,200.50	85,225,067.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,317.00	66,615,864.12	60	15.50	4,122,703.26	1,521	1,332.50	70,738,567.38
Agency Total	1,461	1,317.00	66,615,864.12	60	15.50	4,122,703.26	1,521	1,332.50	70,738,567.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,541	1,496.00	64,541,768.98	12	10.50	982,909.20	1,553	1,506.50	65,524,678.18
Agency Total	1,541	1,496.00	64,541,768.98	12	10.50	982,909.20	1,553	1,506.50	65,524,678.18
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,190,180.60	5	2.00	349,686.48	88	78.00	4,539,867.08
Agency Total	83	76.00	4,190,180.60	5	2.00	349,686.48	88	78.00	4,539,867.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	4,735,068.00	6	2.00	370,656.00	92	85.00	5,105,724.00
Agency Total	86	83.00	4,735,068.00	6	2.00	370,656.00	92	85.00	5,105,724.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.82	4,538,677.31	13	4.00	934,648.00	94	84.82	5,473,325.31
Agency Total	81	80.82	4,538,677.31	13	4.00	934,648.00	94	84.82	5,473,325.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	6,189,227.20	10	9.80	1,908,935.49	111	110.80	8,098,162.69
Agency Total	101	101.00	6,189,227.20	10	9.80	1,908,935.49	111	110.80	8,098,162.69

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,112	6,800.72	376,623,340.71	343	127.38	28,906,707.64	7,455	6,928.10	405,530,048.35
DEPARTMENT TOTALS	7,112	6,800.72	376,623,340.71	343	127.38	28,906,707.64	7,455	6,928.10	405,530,048.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,372	3,277.00	169,472,896.89	71	51.00	5,533,679.58	3,443	3,328.00	175,006,576.47
Agency Total	3,372	3,277.00	169,472,896.89	71	51.00	5,533,679.58	3,443	3,328.00	175,006,576.47

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,372	3,277.00	169,472,896.89	71	51.00	5,533,679.58	3,443	3,328.00	175,006,576.47
DEPARTMENT TOTALS	3,372	3,277.00	169,472,896.89	71	51.00	5,533,679.58	3,443	3,328.00	175,006,576.47

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	28.00	2,010,242.00	7	7.00	767,325.78	38	35.00	2,777,567.78
Agency Total	31	28.00	2,010,242.00	7	7.00	767,325.78	38	35.00	2,777,567.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	10,326,388.80	1	1.00	124,276.10	169	160.00	10,450,664.90
Agency Total	168	159.00	10,326,388.80	1	1.00	124,276.10	169	160.00	10,450,664.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,871,731.20	1	1.00	115,000.08	43	43.00	2,986,731.28
Agency Total	42	42.00	2,871,731.20	1	1.00	115,000.08	43	43.00	2,986,731.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	276.00	18,364,699.60	10	10.00	1,121,602.04	299	286.00	19,486,301.64
DEPARTMENT TOTALS	289	276.00	18,364,699.60	10	10.00	1,121,602.04	299	286.00	19,486,301.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	608.00	36,216,011.52	29	13.00	2,100,761.78	677	621.00	38,316,773.30
Agency Total	648	608.00	36,216,011.52	29	13.00	2,100,761.78	677	621.00	38,316,773.30

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	608.00	36,216,011.52	29	13.00	2,100,761.78	677	621.00	38,316,773.30
DEPARTMENT TOTALS	648	608.00	36,216,011.52	29	13.00	2,100,761.78	677	621.00	38,316,773.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	43,627,219.48	13	9.00	1,136,783.18	694	670.00	44,764,002.66
Agency Total	681	661.00	43,627,219.48	13	9.00	1,136,783.18	694	670.00	44,764,002.66

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	43,627,219.48	13	9.00	1,136,783.18	694	670.00	44,764,002.66
DEPARTMENT TOTALS	681	661.00	43,627,219.48	13	9.00	1,136,783.18	694	670.00	44,764,002.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	810.50	43,492,216.30	10	10.00	1,291,466.02	896	820.50	44,783,682.32
Agency Total	886	810.50	43,492,216.30	10	10.00	1,291,466.02	896	820.50	44,783,682.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	810.50	43,492,216.30	10	10.00	1,291,466.02	896	820.50	44,783,682.32
DEPARTMENT TOTALS	886	810.50	43,492,216.30	10	10.00	1,291,466.02	896	820.50	44,783,682.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,622,417.20	1	1.00	123,930.04	45	44.00	2,746,347.24
Agency Total	44	43.00	2,622,417.20	1	1.00	123,930.04	45	44.00	2,746,347.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,038,637.20	5	5.00	478,253.36	255	253.00	17,516,890.56
Agency Total	250	248.00	17,038,637.20	5	5.00	478,253.36	255	253.00	17,516,890.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	221.00	12,710,523.80	2	2.00	188,697.60	229	223.00	12,899,221.40
Agency Total	227	221.00	12,710,523.80	2	2.00	188,697.60	229	223.00	12,899,221.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	212.00	12,525,003.40	2	1.00	215,280.00	217	213.00	12,740,283.40
Agency Total	215	212.00	12,525,003.40	2	1.00	215,280.00	217	213.00	12,740,283.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	724.00	44,896,581.60	10	9.00	1,006,161.00	746	733.00	45,902,742.60
DEPARTMENT TOTALS	736	724.00	44,896,581.60	10	9.00	1,006,161.00	746	733.00	45,902,742.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	7,093,216.00	33	0.00	477,771.84	132	98.00	7,570,987.84
Agency Total	99	98.00	7,093,216.00	33	0.00	477,771.84	132	98.00	7,570,987.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
Agency Total	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,171,395.20	0	0.00	0.00	34	34.00	2,171,395.20
Agency Total	34	34.00	2,171,395.20	0	0.00	0.00	34	34.00	2,171,395.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	716,110.98	11	10.00	716,110.98
Agency Total	0	0.00	0.00	11	10.00	716,110.98	11	10.00	716,110.98
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	10,566,108.80	47	13.00	1,443,927.42	199	164.00	12,010,036.22
DEPARTMENT TOTALS	152	151.00	10,566,108.80	47	13.00	1,443,927.42	199	164.00	12,010,036.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	599	597.92	23,807,595.76	2,990	2,792.95	212,342,850.83	3,589	3,390.87	236,150,446.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	23,807,595.76	2,990	2,792.95	212,342,850.83	3,589	3,390.87	236,150,446.59
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	246	173.13	8,518,939.56	294	221.13	10,084,638.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	246	173.13	8,518,939.56	294	221.13	10,084,638.76
0603 - University of New Orleans									
Education Employees	45	41.00	1,779,133.20	517	409.63	27,514,524.02	562	450.63	29,293,657.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	41.00	1,779,133.20	517	409.63	27,514,524.02	562	450.63	29,293,657.22
0604 - LSU-Health Sciences Center NO									
Education Employees	245	245.00	8,889,104.29	785	726.26	72,374,758.79	1,030	971.26	81,263,863.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	245.00	8,889,104.29	785	726.26	72,374,758.79	1,030	971.26	81,263,863.08
0605 - LSU-Eunice									
Education Employees	32	32.00	1,045,782.40	124	109.71	5,392,831.87	156	141.71	6,438,614.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	32.00	1,045,782.40	124	109.71	5,392,831.87	156	141.71	6,438,614.27
0606 - LSU-Shreveport									
Education Employees	52	51.05	1,496,745.12	396	293.90	18,257,885.09	448	344.95	19,754,630.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.05	1,496,745.12	396	293.90	18,257,885.09	448	344.95	19,754,630.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	143.45	5,565,450.80	293	286.61	22,906,687.76	438	430.06	28,472,138.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	143.45	5,565,450.80	293	286.61	22,906,687.76	438	430.06	28,472,138.56
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.25	1,676,126.40	162	157.37	11,048,248.98	204	198.62	12,724,375.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.25	1,676,126.40	162	157.37	11,048,248.98	204	198.62	12,724,375.38
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,179,660.65	404	401.51	34,261,827.22	482	479.51	37,441,487.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,179,660.65	404	401.51	34,261,827.22	482	479.51	37,441,487.87
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,716,748.80	652	298.29	18,749,266.15	702	348.29	20,466,014.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,716,748.80	652	298.29	18,749,266.15	702	348.29	20,466,014.95
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	229	228.00	8,121,550.06	1,110	1,103.50	47,420,351.33	1,339	1,331.50	55,541,901.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	229	228.00	8,121,550.06	1,110	1,103.50	47,420,351.33	1,339	1,331.50	55,541,901.39

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
0618 - SU Shreveport									
Education Employees	34	32.00	1,171,463.17	212	196.32	8,429,309.60	246	228.32	9,600,772.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	32.00	1,171,463.17	212	196.32	8,429,309.60	246	228.32	9,600,772.77
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
0621 - Nicholls State University									
Education Employees	161	161.00	4,899,024.00	299	264.38	15,171,424.69	460	425.38	20,070,448.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	4,899,024.00	299	264.38	15,171,424.69	460	425.38	20,070,448.69
0623 - Grambling State University									
Education Employees	62	62.00	2,108,453.16	384	350.10	20,730,429.47	446	412.10	22,838,882.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,108,453.16	384	350.10	20,730,429.47	446	412.10	22,838,882.63
0625 - La Tech University									
Education Employees	224	224.00	6,828,806.40	780	483.51	26,576,132.13	1,004	707.51	33,404,938.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	224.00	6,828,806.40	780	483.51	26,576,132.13	1,004	707.51	33,404,938.53

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	92	86.50	2,873,530.40	557	412.69	29,141,919.40	649	499.19	32,015,449.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.50	2,873,530.40	557	412.69	29,141,919.40	649	499.19	32,015,449.80
0629 - University of La-Monroe									
Education Employees	179	179.00	6,096,073.40	519	518.55	35,781,153.75	698	697.55	41,877,227.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,096,073.40	519	518.55	35,781,153.75	698	697.55	41,877,227.15
0631 - Northwestern State University									
Education Employees	117	117.00	4,205,156.80	580	559.75	33,413,177.47	697	676.75	37,618,334.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,205,156.80	580	559.75	33,413,177.47	697	676.75	37,618,334.27
0634 - Southeastern La University									
Education Employees	289	284.00	9,319,853.92	726	662.58	38,266,531.01	1,015	946.58	47,586,384.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	284.00	9,319,853.92	726	662.58	38,266,531.01	1,015	946.58	47,586,384.93
0640 - University of La-Lafayette									
Education Employees	423	413.80	14,285,637.60	1,659	1,539.54	106,483,972.29	2,082	1,953.34	120,769,609.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	423	413.80	14,285,637.60	1,659	1,539.54	106,483,972.29	2,082	1,953.34	120,769,609.89
0641 - Delgado Community College									
Education Employees	154	119.00	4,986,273.76	973	631.45	35,918,907.94	1,127	750.45	40,905,181.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	119.00	4,986,273.76	973	631.45	35,918,907.94	1,127	750.45	40,905,181.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	226	112.38	5,677,190.56	232	117.05	5,800,659.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	226	112.38	5,677,190.56	232	117.05	5,800,659.41
0644 - Bossier Community College									
Education Employees	49	24.00	1,808,851.20	704	269.79	14,628,122.65	753	293.79	16,436,973.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	24.00	1,808,851.20	704	269.79	14,628,122.65	753	293.79	16,436,973.85
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,156,292.80	216	208.70	15,211,070.16	233	225.70	16,367,362.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,156,292.80	216	208.70	15,211,070.16	233	225.70	16,367,362.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	302,341.31	260	136.76	7,624,818.87	268	144.76	7,927,160.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	260	136.76	7,624,818.87	268	144.76	7,927,160.18
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	522,756.36	348	197.36	10,355,476.56	363	212.36	10,878,232.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	522,756.36	348	197.36	10,355,476.56	363	212.36	10,878,232.92
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	179	98.71	4,814,693.70	180	99.71	4,837,818.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	179	98.71	4,814,693.70	180	99.71	4,837,818.31

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	667,721.60	296	195.23	10,765,932.71	315	214.23	11,433,654.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	667,721.60	296	195.23	10,765,932.71	315	214.23	11,433,654.31
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	242	174.92	9,287,040.24	244	176.92	9,377,200.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	242	174.92	9,287,040.24	244	176.92	9,377,200.24
N645 - South La Community College-NP									
Education Employees	51	51.00	1,765,358.40	551	322.69	16,562,818.00	602	373.69	18,328,176.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,765,358.40	551	322.69	16,562,818.00	602	373.69	18,328,176.40
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	239	145.43	7,015,841.35	247	153.43	7,322,372.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	239	145.43	7,015,841.35	247	153.43	7,322,372.15
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	405	245.71	11,217,072.58	415	255.71	11,630,826.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	405	245.71	11,217,072.58	415	255.71	11,630,826.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	159.00	14,543,497.25	161	159.00	14,543,497.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	159.00	14,543,497.25	161	159.00	14,543,497.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,538	3,445.64	124,528,485.38	18,523	14,952.75	971,893,695.87	22,061	18,398.39	1,096,422,181.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,538	3,445.64	124,528,485.38	18,523	14,952.75	971,893,695.87	22,061	18,398.39	1,096,422,181.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	253	251.00	10,737,290.84	112	84.48	7,280,163.91	365	335.48	18,017,454.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	251.00	10,737,290.84	112	84.48	7,280,163.91	365	335.48	18,017,454.75
HEALTH CARE SERVICES TOTALS									
Education Employees	254	252.00	10,783,597.84	162	128.73	12,159,904.66	416	380.73	22,943,502.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	254	252.00	10,783,597.84	162	128.73	12,159,904.66	416	380.73	22,943,502.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	430.00	29,253,553.60	38	38.00	4,324,798.40	515	468.00	33,578,352.00
Agency Total	477	430.00	29,253,553.60	38	38.00	4,324,798.40	515	468.00	33,578,352.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	430.00	29,253,553.60	49	49.00	5,316,043.20	526	479.00	34,569,596.80
DEPARTMENT TOTALS	477	430.00	29,253,553.60	49	49.00	5,316,043.20	526	479.00	34,569,596.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	3,692,147.72	212	196.00	11,682,566.46	314	292.00	15,374,714.18
Agency Total	102	96.00	3,692,147.72	212	196.00	11,682,566.46	314	292.00	15,374,714.18
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	96	83.50	4,922,968.96	107	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	96	83.50	4,922,968.96	107	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	110	35.00	4,439,470.62	112	37.00	4,571,800.22
Agency Total	2	2.00	132,329.60	110	35.00	4,439,470.62	112	37.00	4,571,800.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
Agency Total	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
Agency Total	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	92	73.70	5,003,336.26	98	79.70	5,271,271.78
Agency Total	6	6.00	267,935.52	92	73.70	5,003,336.26	98	79.70	5,271,271.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	7,328,751.40	529	407.20	27,526,401.74	698	567.20	34,855,153.14
DEPARTMENT TOTALS	169	160.00	7,328,751.40	529	407.20	27,526,401.74	698	567.20	34,855,153.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
Agency Total	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
DEPARTMENT TOTALS	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	514.00	26,809,874.78	43	42.00	4,644,214.90	583	556.00	31,454,089.68
Agency Total	540	514.00	26,809,874.78	43	42.00	4,644,214.90	583	556.00	31,454,089.68

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	514.00	26,809,874.78	43	42.00	4,644,214.90	583	556.00	31,454,089.68
DEPARTMENT TOTALS	540	514.00	26,809,874.78	43	42.00	4,644,214.90	583	556.00	31,454,089.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,381,817.04	468	461.70	33,381,817.04
Agency Total	0	0.00	0.00	468	461.70	33,381,817.04	468	461.70	33,381,817.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,381,817.04	468	461.70	33,381,817.04
DEPARTMENT TOTALS	0	0.00	0.00	468	461.70	33,381,817.04	468	461.70	33,381,817.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	187.00	11,937,026.66	23	22.00	3,050,388.38	223	209.00	14,987,415.04
Agency Total	200	187.00	11,937,026.66	23	22.00	3,050,388.38	223	209.00	14,987,415.04

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	187.00	11,937,026.66	23	22.00	3,050,388.38	223	209.00	14,987,415.04
DEPARTMENT TOTALS	200	187.00	11,937,026.66	23	22.00	3,050,388.38	223	209.00	14,987,415.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
Agency Total	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	19,027,269.04	23	20.00	1,981,114.72	478	308.00	21,008,383.76
Agency Total	455	288.00	19,027,269.04	23	20.00	1,981,114.72	478	308.00	21,008,383.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	19,027,269.04	23	20.00	1,981,114.72	478	308.00	21,008,383.76
DEPARTMENT TOTALS	455	288.00	19,027,269.04	23	20.00	1,981,114.72	478	308.00	21,008,383.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,163,557.28	23	14.00	1,818,582.48	73	58.00	4,982,139.76
Agency Total	50	44.00	3,163,557.28	23	14.00	1,818,582.48	73	58.00	4,982,139.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,163,557.28	23	14.00	1,818,582.48	73	58.00	4,982,139.76
DEPARTMENT TOTALS	50	44.00	3,163,557.28	23	14.00	1,818,582.48	73	58.00	4,982,139.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,913	1,849.80	132,177,193.72	1,391	1,323.50	72,287,239.50	3,304	3,173.30	204,464,433.22
VETERANS AFFAIRS	747	672.00	29,056,102.92	29	6.00	687,471.73	776	678.00	29,743,574.65
ECONOMIC DEVELOPMENT	59	58.00	4,070,081.60	45	45.00	4,995,728.66	104	103.00	9,065,810.26
CRT	626	493.75	24,971,037.00	20	20.00	1,707,394.00	646	513.75	26,678,431.00
DOTD	3,975	3,971.00	213,768,831.64	15	15.00	1,853,113.60	3,990	3,986.00	215,621,945.24
DPSC - CORRECTIONS	4,361	4,125.60	216,239,343.99	58	56.00	7,205,108.30	4,419	4,181.60	223,444,452.29
DPSC - PUBLIC SAFETY	2,438	2,332.75	150,831,273.84	196	106.30	11,333,527.40	2,634	2,439.05	162,164,801.24
DYS-OFF OF JUV JUST	620	608.00	31,549,588.98	68	51.00	4,184,584.04	688	659.00	35,734,173.02
LDH	7,112	6,800.72	376,623,340.71	343	127.38	28,906,707.64	7,455	6,928.10	405,530,048.35
DCFS	3,372	3,277.00	169,472,896.89	71	51.00	5,533,679.58	3,443	3,328.00	175,006,576.47
DNR	289	276.00	18,364,699.60	10	10.00	1,121,602.04	299	286.00	19,486,301.64
REVENUE	648	608.00	36,216,011.52	29	13.00	2,100,761.78	677	621.00	38,316,773.30
DEQ	681	661.00	43,627,219.48	13	9.00	1,136,783.18	694	670.00	44,764,002.66
LWC	886	810.50	43,492,216.30	10	10.00	1,291,466.02	896	820.50	44,783,682.32
WILDLIFE & FISHERIES	736	724.00	44,896,581.60	10	9.00	1,006,161.00	746	733.00	45,902,742.60
CIVIL SERVICE AGENCIES	152	151.00	10,566,108.80	47	13.00	1,443,927.42	199	164.00	12,010,036.22
HIGHER EDUCATION	3,538	3,445.64	124,528,485.38	18,523	14,952.75	971,893,695.87	22,061	18,398.39	1,096,422,181.25
HEALTH CARE SERVICES	254	252.00	10,783,597.84	162	128.73	12,159,904.66	416	380.73	22,943,502.50
EDUCATION	477	430.00	29,253,553.60	49	49.00	5,316,043.20	526	479.00	34,569,596.80
EDUCATION - OTHER	169	160.00	7,328,751.40	529	407.20	27,526,401.74	698	567.20	34,855,153.14
PUBLIC SERVICE COMM	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14
AGRICULTURE	540	514.00	26,809,874.78	43	42.00	4,644,214.90	583	556.00	31,454,089.68
JUSTICE	0	0.00	0.00	468	461.70	33,381,817.04	468	461.70	33,381,817.04
INSURANCE	200	187.00	11,937,026.66	23	22.00	3,050,388.38	223	209.00	14,987,415.04
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
SECRETARY OF STATE	455	288.00	19,027,269.04	23	20.00	1,981,114.72	478	308.00	21,008,383.76
TREASURY	50	44.00	3,163,557.28	23	14.00	1,818,582.48	73	58.00	4,982,139.76
TOTALS	34,362	32,802.76	1,782,358,628.59	22,233	17,997.31	1,211,103,137.00	56,595	50,800.07	2,993,461,765.59

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/13/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,792	3,697.64	135,312,083.22	18,685	15,081.48	984,053,600.53	22,477	18,779.12	1,119,365,683.75
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,570	29,105.12	1,647,046,545.37	3,538	2,905.83	226,604,536.07	34,108	32,010.95	1,873,651,081.44
TOTALS	34,362	32,802.76	1,782,358,628.59	22,233	17,997.31	1,211,103,137.00	56,595	50,800.07	2,993,461,765.59
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,362	32,802.76	1,782,358,628.59	22,223	17,987.31	1,210,658,136.60	56,585	50,790.07	2,993,016,765.19
Employees with In-State Resident	31,974		1,686,042,323.70	15,378		824,466,559.62	47,352		2,510,508,883.32
Employees with Out-of State Resident	917		40,494,536.78	671		22,841,068.01	1,588		63,335,604.79
Employees with Unknown Resident	1,471		55,821,768.11	6,184		363,795,509.37	7,655		419,617,277.48