



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/18/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/18/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	70.00	5,496,513.74	91	70.00	5,496,513.74
Agency Total	0	0.00	0.00	91	70.00	5,496,513.74	91	70.00	5,496,513.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
Agency Total	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,506,285.60	1	1.00	109,000.06	46	43.00	2,615,285.66
Agency Total	45	42.00	2,506,285.60	1	1.00	109,000.06	46	43.00	2,615,285.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	375.00	26,081,845.40	104	101.00	8,708,473.80	502	476.00	34,790,319.20
Agency Total	398	375.00	26,081,845.40	104	101.00	8,708,473.80	502	476.00	34,790,319.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,580,983.78	12	5.00	933,792.08	177	169.00	14,514,775.86
Agency Total	165	164.00	13,580,983.78	12	5.00	933,792.08	177	169.00	14,514,775.86

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	225.00	13,898,238.12	225	225.00	13,898,238.12
Agency Total	0	0.00	0.00	225	225.00	13,898,238.12	225	225.00	13,898,238.12
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	857	834.50	37,118,949.96	858	835.50	37,165,209.16
Agency Total	1	1.00	46,259.20	857	834.50	37,118,949.96	858	835.50	37,165,209.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	6	6.00	722,664.54	15	15.00	1,280,475.82
Agency Total	9	9.00	557,811.28	6	6.00	722,664.54	15	15.00	1,280,475.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
Agency Total	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,768,761.62	2	1.00	202,592.00	69	67.00	3,971,353.62
Agency Total	67	66.00	3,768,761.62	2	1.00	202,592.00	69	67.00	3,971,353.62
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	77	60.00	3,307,130.32	90	73.00	4,095,346.32
Agency Total	13	13.00	788,216.00	77	60.00	3,307,130.32	90	73.00	4,095,346.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,896,529.60	1	1.00	156,832.00	85	81.80	6,053,361.60
Agency Total	84	80.80	5,896,529.60	1	1.00	156,832.00	85	81.80	6,053,361.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	31.00	1,949,417.60	2	2.00	286,000.00	38	33.00	2,235,417.60
Agency Total	36	31.00	1,949,417.60	2	2.00	286,000.00	38	33.00	2,235,417.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,723,156.80	0	0.00	0.00	37	37.00	2,723,156.80
Agency Total	37	37.00	2,723,156.80	0	0.00	0.00	37	37.00	2,723,156.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,387,084.40	0	0.00	0.00	37	37.00	1,387,084.40
Agency Total	37	37.00	1,387,084.40	0	0.00	0.00	37	37.00	1,387,084.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	785.00	58,145,704.76	2	1.50	224,369.60	815	786.50	58,370,074.36
Agency Total	813	785.00	58,145,704.76	2	1.50	224,369.60	815	786.50	58,370,074.36

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,222,400.00	1	1.00	140,608.00	54	54.00	4,363,008.00
Agency Total	53	53.00	4,222,400.00	1	1.00	140,608.00	54	54.00	4,363,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	6,027,112.00	0	0.00	0.00	91	90.00	6,027,112.00
Agency Total	91	90.00	6,027,112.00	0	0.00	0.00	91	90.00	6,027,112.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,940	1,873.80	133,564,625.48	1,385	1,313.00	71,803,053.82	3,325	3,186.80	205,367,679.30
DEPARTMENT TOTALS	1,940	1,873.80	133,564,625.48	1,385	1,313.00	71,803,053.82	3,325	3,186.80	205,367,679.30

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	4,727,145.02	30	6.00	687,949.00	141	114.00	5,415,094.02
Agency Total	111	108.00	4,727,145.02	30	6.00	687,949.00	141	114.00	5,415,094.02
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	93.00	4,162,412.80	0	0.00	0.00	111	93.00	4,162,412.80
Agency Total	111	93.00	4,162,412.80	0	0.00	0.00	111	93.00	4,162,412.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	124.00	5,052,164.00	0	0.00	0.00	136	124.00	5,052,164.00
Agency Total	136	124.00	5,052,164.00	0	0.00	0.00	136	124.00	5,052,164.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.00	5,418,597.60	0	0.00	0.00	143	134.00	5,418,597.60
Agency Total	143	134.00	5,418,597.60	0	0.00	0.00	143	134.00	5,418,597.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	119.00	4,899,866.40	0	0.00	0.00	132	119.00	4,899,866.40
Agency Total	132	119.00	4,899,866.40	0	0.00	0.00	132	119.00	4,899,866.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	100.00	4,696,967.60	0	0.00	0.00	111	100.00	4,696,967.60
Agency Total	111	100.00	4,696,967.60	0	0.00	0.00	111	100.00	4,696,967.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	678.00	28,957,153.42	30	6.00	687,949.00	774	684.00	29,645,102.42
DEPARTMENT TOTALS	744	678.00	28,957,153.42	30	6.00	687,949.00	774	684.00	29,645,102.42

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,726,483.20	12	12.00	1,576,637.40	35	34.00	3,303,120.60
Agency Total	23	22.00	1,726,483.20	12	12.00	1,576,637.40	35	34.00	3,303,120.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,327,052.00	34	34.00	3,478,347.86	70	70.00	5,805,399.86
Agency Total	36	36.00	2,327,052.00	34	34.00	3,478,347.86	70	70.00	5,805,399.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,053,535.20	46	46.00	5,054,985.26	105	104.00	9,108,520.46
DEPARTMENT TOTALS	59	58.00	4,053,535.20	46	46.00	5,054,985.26	105	104.00	9,108,520.46

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.75	2,734,791.02	4	4.00	368,908.80	48	41.75	3,103,699.82
Agency Total	44	37.75	2,734,791.02	4	4.00	368,908.80	48	41.75	3,103,699.82
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
Agency Total	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,393,106.34	1	1.00	113,588.80	81	62.00	3,506,695.14
Agency Total	80	61.00	3,393,106.34	1	1.00	113,588.80	81	62.00	3,506,695.14
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	261.00	11,522,658.68	6	6.00	364,936.00	332	267.00	11,887,594.68
Agency Total	326	261.00	11,522,658.68	6	6.00	364,936.00	332	267.00	11,887,594.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,852,354.40	6	6.00	489,153.60	37	35.00	2,341,508.00
Agency Total	31	29.00	1,852,354.40	6	6.00	489,153.60	37	35.00	2,341,508.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	65.00	3,168,614.80	2	2.00	227,281.60	100	67.00	3,395,896.40
Agency Total	98	65.00	3,168,614.80	2	2.00	227,281.60	100	67.00	3,395,896.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	494.75	24,805,324.44	20	20.00	1,690,312.00	641	514.75	26,495,636.44
DEPARTMENT TOTALS	621	494.75	24,805,324.44	20	20.00	1,690,312.00	641	514.75	26,495,636.44

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,016,030.00	7	7.00	987,188.80	186	185.00	13,003,218.80
Agency Total	179	178.00	12,016,030.00	7	7.00	987,188.80	186	185.00	13,003,218.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,837	3,833.00	204,135,737.52	9	9.00	936,228.80	3,846	3,842.00	205,071,966.32
Agency Total	3,837	3,833.00	204,135,737.52	9	9.00	936,228.80	3,846	3,842.00	205,071,966.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,016	4,011.00	216,151,767.52	16	16.00	1,923,417.60	4,032	4,027.00	218,075,185.12
DEPARTMENT TOTALS	4,016	4,011.00	216,151,767.52	16	16.00	1,923,417.60	4,032	4,027.00	218,075,185.12

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	250.00	15,962,820.32	13	13.00	1,621,873.24	298	263.00	17,584,693.56
Agency Total	285	250.00	15,962,820.32	18	18.00	1,841,873.54	303	268.00	17,804,693.86
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,106	1,057.00	53,627,205.32	9	8.00	1,502,566.78	1,115	1,065.00	55,129,772.10
Agency Total	1,106	1,057.00	53,627,205.32	9	8.00	1,502,566.78	1,115	1,065.00	55,129,772.10
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	311.00	15,133,372.80	4	4.00	361,164.70	328	315.00	15,494,537.50
Agency Total	324	311.00	15,133,372.80	4	4.00	361,164.70	328	315.00	15,494,537.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	232.00	11,319,477.42	6	6.00	678,467.92	248	238.00	11,997,945.34
Agency Total	242	232.00	11,319,477.42	6	6.00	678,467.92	248	238.00	11,997,945.34
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	6,619,566.72	1	1.00	77,746.50	157	150.00	6,697,313.22
Agency Total	156	149.00	6,619,566.72	1	1.00	77,746.50	157	150.00	6,697,313.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	412.00	20,586,854.60	5	5.00	523,796.78	436	417.00	21,110,651.38
Agency Total	431	412.00	20,586,854.60	5	5.00	523,796.78	436	417.00	21,110,651.38

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	408.00	21,142,252.56	8	8.00	1,189,885.84	431	416.00	22,332,138.40
Agency Total	423	408.00	21,142,252.56	8	8.00	1,189,885.84	431	416.00	22,332,138.40
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	284.00	13,621,330.32	4	4.00	531,065.60	305	288.00	14,152,395.92
Agency Total	301	284.00	13,621,330.32	4	4.00	531,065.60	305	288.00	14,152,395.92
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	742.00	43,231,038.24	0	0.00	0.00	790	742.00	43,231,038.24
Agency Total	790	742.00	43,231,038.24	0	0.00	0.00	790	742.00	43,231,038.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	259.00	12,284,937.60	6	5.00	724,661.34	275	264.00	13,009,598.94
Agency Total	269	259.00	12,284,937.60	6	5.00	724,661.34	275	264.00	13,009,598.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,388,333.32	0	0.00	0.00	64	61.00	3,388,333.32
Agency Total	64	61.00	3,388,333.32	0	0.00	0.00	64	61.00	3,388,333.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,391	4,165.00	216,917,189.22	56	54.00	7,211,228.70	4,447	4,219.00	224,128,417.92
DEPARTMENT TOTALS	4,391	4,165.00	216,917,189.22	61	59.00	7,431,229.00	4,452	4,224.00	224,348,418.22

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	101.00	6,865,664.26	0	0.00	0.00	114	101.00	6,865,664.26
Agency Total	114	101.00	6,865,664.26	0	0.00	0.00	114	101.00	6,865,664.26
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,633	1,578.00	112,299,736.38	89	61.05	5,231,201.56	1,722	1,639.05	117,530,937.94
Agency Total	1,633	1,578.00	112,299,736.38	89	61.05	5,231,201.56	1,722	1,639.05	117,530,937.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.00	21,441,123.60	5	4.00	465,748.40	526	496.00	21,906,872.00
Agency Total	521	492.00	21,441,123.60	5	4.00	465,748.40	526	496.00	21,906,872.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.00	9,367,783.88	93	36.00	4,974,083.92	247	184.00	14,341,867.80
Agency Total	154	148.00	9,367,783.88	93	36.00	4,974,083.92	247	184.00	14,341,867.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,444	2,340.00	151,296,418.52	191	105.05	11,091,413.84	2,635	2,445.05	162,387,832.36
DEPARTMENT TOTALS	2,444	2,340.00	151,296,418.52	191	105.05	11,091,413.84	2,635	2,445.05	162,387,832.36

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	599.00	31,218,176.60	69	51.00	4,228,631.68	679	650.00	35,446,808.28
Agency Total	610	599.00	31,218,176.60	69	51.00	4,228,631.68	679	650.00	35,446,808.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	599.00	31,218,176.60	69	51.00	4,228,631.68	679	650.00	35,446,808.28
DEPARTMENT TOTALS	610	599.00	31,218,176.60	69	51.00	4,228,631.68	679	650.00	35,446,808.28

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	127.80	7,028,257.60	15	12.95	1,815,966.36	145	140.75	8,844,223.96
Agency Total	130	127.80	7,028,257.60	15	12.95	1,815,966.36	145	140.75	8,844,223.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	8,789,541.80	21	12.93	2,375,957.79	182	167.93	11,165,499.59
Agency Total	161	155.00	8,789,541.80	21	12.93	2,375,957.79	182	167.93	11,165,499.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,014,780.40	15	10.00	2,187,452.80	198	193.00	13,202,233.20
Agency Total	183	183.00	11,014,780.40	15	10.00	2,187,452.80	198	193.00	13,202,233.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
Agency Total	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	876.00	48,279,935.86	7	3.00	437,160.10	894	879.00	48,717,095.96
Agency Total	887	876.00	48,279,935.86	7	3.00	437,160.10	894	879.00	48,717,095.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	385.50	29,981,635.32	32	11.00	2,218,445.06	448	396.50	32,200,080.38
Agency Total	416	385.50	29,981,635.32	32	11.00	2,218,445.06	448	396.50	32,200,080.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	7,641,795.20	8	7.40	1,422,362.24	138	137.00	9,064,157.44
Agency Total	130	129.60	7,641,795.20	8	7.40	1,422,362.24	138	137.00	9,064,157.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,131,168.90	5	5.00	655,688.28	95	95.00	5,786,857.18
Agency Total	90	90.00	5,131,168.90	5	5.00	655,688.28	95	95.00	5,786,857.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	365.00	20,334,444.00	26	3.00	2,116,071.88	394	368.00	22,450,515.88
Agency Total	368	365.00	20,334,444.00	26	3.00	2,116,071.88	394	368.00	22,450,515.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52
Agency Total	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,536,471.20	6	5.75	1,040,530.40	109	107.75	6,577,001.60
Agency Total	103	102.00	5,536,471.20	6	5.75	1,040,530.40	109	107.75	6,577,001.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,232	1,177.00	77,368,233.02	104	12.50	6,011,855.72	1,336	1,189.50	83,380,088.74
Agency Total	1,232	1,177.00	77,368,233.02	104	12.50	6,011,855.72	1,336	1,189.50	83,380,088.74

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,343.00	67,373,252.96	67	15.50	4,374,383.26	1,554	1,358.50	71,747,636.22
Agency Total	1,487	1,343.00	67,373,252.96	67	15.50	4,374,383.26	1,554	1,358.50	71,747,636.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,559	1,516.00	64,906,208.12	10	8.50	858,442.00	1,569	1,524.50	65,764,650.12
Agency Total	1,559	1,516.00	64,906,208.12	10	8.50	858,442.00	1,569	1,524.50	65,764,650.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	75.00	4,148,778.20	4	2.00	340,326.48	86	77.00	4,489,104.68
Agency Total	82	75.00	4,148,778.20	4	2.00	340,326.48	86	77.00	4,489,104.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	4,729,056.80	7	2.00	401,856.00	94	86.00	5,130,912.80
Agency Total	87	84.00	4,729,056.80	7	2.00	401,856.00	94	86.00	5,130,912.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.82	4,597,790.91	13	4.00	934,648.00	94	84.82	5,532,438.91
Agency Total	81	80.82	4,597,790.91	13	4.00	934,648.00	94	84.82	5,532,438.91
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,295,660.80	10	9.80	1,908,935.49	113	112.80	8,204,596.29
Agency Total	103	103.00	6,295,660.80	10	9.80	1,908,935.49	113	112.80	8,204,596.29

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,109	6,802.72	373,885,177.49	353	128.33	29,405,082.40	7,462	6,931.05	403,290,259.89
DEPARTMENT TOTALS	7,109	6,802.72	373,885,177.49	353	128.33	29,405,082.40	7,462	6,931.05	403,290,259.89

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,400	3,306.00	170,307,755.54	74	51.00	5,729,230.78	3,474	3,357.00	176,036,986.32
Agency Total	3,400	3,306.00	170,307,755.54	74	51.00	5,729,230.78	3,474	3,357.00	176,036,986.32

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,400	3,306.00	170,307,755.54	74	51.00	5,729,230.78	3,474	3,357.00	176,036,986.32
DEPARTMENT TOTALS	3,400	3,306.00	170,307,755.54	74	51.00	5,729,230.78	3,474	3,357.00	176,036,986.32

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	27.00	1,996,685.60	7	7.00	767,325.78	38	34.00	2,764,011.38
Agency Total	31	27.00	1,996,685.60	7	7.00	767,325.78	38	34.00	2,764,011.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.00	10,450,055.20	1	1.00	124,276.10	170	162.00	10,574,331.30
Agency Total	169	161.00	10,450,055.20	1	1.00	124,276.10	170	162.00	10,574,331.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
Agency Total	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	273.00	18,250,044.80	10	10.00	1,121,602.04	296	283.00	19,371,646.84
DEPARTMENT TOTALS	286	273.00	18,250,044.80	10	10.00	1,121,602.04	296	283.00	19,371,646.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	614.00	36,397,644.40	25	13.00	2,015,897.78	679	627.00	38,413,542.18
Agency Total	654	614.00	36,397,644.40	25	13.00	2,015,897.78	679	627.00	38,413,542.18

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	614.00	36,397,644.40	25	13.00	2,015,897.78	679	627.00	38,413,542.18
DEPARTMENT TOTALS	654	614.00	36,397,644.40	25	13.00	2,015,897.78	679	627.00	38,413,542.18

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	662.00	43,660,525.48	13	9.00	1,136,783.18	696	671.00	44,797,308.66
Agency Total	683	662.00	43,660,525.48	13	9.00	1,136,783.18	696	671.00	44,797,308.66
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	662.00	43,660,525.48	13	9.00	1,136,783.18	696	671.00	44,797,308.66
DEPARTMENT TOTALS	683	662.00	43,660,525.48	13	9.00	1,136,783.18	696	671.00	44,797,308.66

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	811.50	43,507,883.90	11	11.00	1,426,466.08	896	822.50	44,934,349.98
Agency Total	885	811.50	43,507,883.90	11	11.00	1,426,466.08	896	822.50	44,934,349.98

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	811.50	43,507,883.90	11	11.00	1,426,466.08	896	822.50	44,934,349.98
DEPARTMENT TOTALS	885	811.50	43,507,883.90	11	11.00	1,426,466.08	896	822.50	44,934,349.98

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,612,433.20	1	1.00	123,930.04	45	43.00	2,736,363.24
Agency Total	44	42.00	2,612,433.20	1	1.00	123,930.04	45	43.00	2,736,363.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,980,168.40	5	5.00	478,253.36	255	253.00	17,458,421.76
Agency Total	250	248.00	16,980,168.40	5	5.00	478,253.36	255	253.00	17,458,421.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	219.00	12,636,064.48	2	2.00	188,697.60	225	221.00	12,824,762.08
Agency Total	223	219.00	12,636,064.48	2	2.00	188,697.60	225	221.00	12,824,762.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	214.00	12,551,960.20	2	1.00	215,280.00	218	215.00	12,767,240.20
Agency Total	216	214.00	12,551,960.20	2	1.00	215,280.00	218	215.00	12,767,240.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	723.00	44,780,626.28	10	9.00	1,006,161.00	743	732.00	45,786,787.28
DEPARTMENT TOTALS	733	723.00	44,780,626.28	10	9.00	1,006,161.00	743	732.00	45,786,787.28

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,226,273.60	33	0.00	477,771.84	134	100.00	7,704,045.44
Agency Total	101	100.00	7,226,273.60	33	0.00	477,771.84	134	100.00	7,704,045.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
Agency Total	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,126,384.00	0	0.00	0.00	33	33.00	2,126,384.00
Agency Total	33	33.00	2,126,384.00	0	0.00	0.00	33	33.00	2,126,384.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	712,179.78	11	10.00	712,179.78
Agency Total	0	0.00	0.00	11	10.00	712,179.78	11	10.00	712,179.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	10,635,601.60	47	13.00	1,439,996.22	200	165.00	12,075,597.82
DEPARTMENT TOTALS	153	152.00	10,635,601.60	47	13.00	1,439,996.22	200	165.00	12,075,597.82

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	595	593.92	23,509,469.88	3,000	2,804.20	212,647,615.34	3,595	3,398.12	236,157,085.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	595	593.92	23,509,469.88	3,000	2,804.20	212,647,615.34	3,595	3,398.12	236,157,085.22
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,562,620.80	245	172.33	8,380,936.01	293	220.33	9,943,556.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,562,620.80	245	172.33	8,380,936.01	293	220.33	9,943,556.81
0603 - University of New Orleans									
Education Employees	47	44.00	1,866,529.60	485	396.01	26,463,724.91	532	440.01	28,330,254.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	1,866,529.60	485	396.01	26,463,724.91	532	440.01	28,330,254.51
0604 - LSU-Health Sciences Center NO									
Education Employees	244	244.00	8,829,627.82	791	730.63	72,839,985.73	1,035	974.63	81,669,613.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	244.00	8,829,627.82	791	730.63	72,839,985.73	1,035	974.63	81,669,613.55
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	125	110.91	5,451,231.47	158	143.91	6,525,281.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	125	110.91	5,451,231.47	158	143.91	6,525,281.07
0606 - LSU-Shreveport									
Education Employees	56	55.05	1,578,738.72	392	290.65	17,972,721.85	448	345.70	19,551,460.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.05	1,578,738.72	392	290.65	17,972,721.85	448	345.70	19,551,460.57

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	144.45	5,585,377.20	291	282.98	22,307,871.98	437	427.43	27,893,249.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	144.45	5,585,377.20	291	282.98	22,307,871.98	437	427.43	27,893,249.18
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.25	1,676,064.00	170	165.37	11,859,598.28	213	207.62	13,535,662.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.25	1,676,064.00	170	165.37	11,859,598.28	213	207.62	13,535,662.28
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,099,101.66	403	400.66	33,832,460.44	480	477.66	36,931,562.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,099,101.66	403	400.66	33,832,460.44	480	477.66	36,931,562.10
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,746,014.40	643	299.95	18,875,671.10	694	350.95	20,621,685.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,746,014.40	643	299.95	18,875,671.10	694	350.95	20,621,685.50
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	232	231.00	8,188,334.96	1,112	1,105.50	47,483,651.33	1,344	1,336.50	55,671,986.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	231.00	8,188,334.96	1,112	1,105.50	47,483,651.33	1,344	1,336.50	55,671,986.29

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	51	51.00	1,717,866.76	291	279.09	11,215,480.01	342	330.09	12,933,346.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,717,866.76	291	279.09	11,215,480.01	342	330.09	12,933,346.77
0618 - SU Shreveport									
Education Employees	35	33.00	1,198,711.17	209	193.32	8,246,093.14	244	226.32	9,444,804.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,198,711.17	209	193.32	8,246,093.14	244	226.32	9,444,804.31
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
0621 - Nicholls State University									
Education Employees	154	154.00	4,710,721.60	606	498.38	28,781,803.21	760	652.38	33,492,524.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	154.00	4,710,721.60	606	498.38	28,781,803.21	760	652.38	33,492,524.81
0623 - Grambling State University									
Education Employees	63	63.00	2,144,277.26	390	357.35	21,285,620.23	453	420.35	23,429,897.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,144,277.26	390	357.35	21,285,620.23	453	420.35	23,429,897.49
0625 - La Tech University									
Education Employees	234	234.00	7,002,611.20	798	494.30	27,591,697.00	1,032	728.30	34,594,308.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	234.00	7,002,611.20	798	494.30	27,591,697.00	1,032	728.30	34,594,308.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	94	90.50	2,964,426.40	564	413.31	29,301,389.40	658	503.81	32,265,815.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	90.50	2,964,426.40	564	413.31	29,301,389.40	658	503.81	32,265,815.80
0629 - University of La-Monroe									
Education Employees	181	181.00	6,185,028.60	715	713.51	47,666,289.64	896	894.51	53,851,318.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,185,028.60	715	713.51	47,666,289.64	896	894.51	53,851,318.24
0631 - Northwestern State University									
Education Employees	116	116.00	4,173,748.80	581	558.75	33,282,796.91	697	674.75	37,456,545.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,173,748.80	581	558.75	33,282,796.91	697	674.75	37,456,545.71
0634 - Southeastern La University									
Education Employees	295	290.50	9,459,609.12	722	659.55	38,006,954.53	1,017	950.05	47,466,563.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	290.50	9,459,609.12	722	659.55	38,006,954.53	1,017	950.05	47,466,563.65
0640 - University of La-Lafayette									
Education Employees	425	416.20	14,367,288.00	1,647	1,530.34	105,952,177.29	2,072	1,946.54	120,319,465.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	425	416.20	14,367,288.00	1,647	1,530.34	105,952,177.29	2,072	1,946.54	120,319,465.29
0641 - Delgado Community College									
Education Employees	157	121.00	5,109,085.28	1,473	637.44	36,244,231.76	1,630	758.44	41,353,317.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	121.00	5,109,085.28	1,473	637.44	36,244,231.76	1,630	758.44	41,353,317.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	8	5.67	161,409.71	183	102.38	5,375,433.03	191	108.05	5,536,842.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	5.67	161,409.71	183	102.38	5,375,433.03	191	108.05	5,536,842.74
0644 - Bossier Community College									
Education Employees	50	25.00	1,837,846.40	673	270.60	14,822,504.26	723	295.60	16,660,350.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	25.00	1,837,846.40	673	270.60	14,822,504.26	723	295.60	16,660,350.66
0671 - HED-Board of Regents									
Education Employees	20	20.00	1,344,033.60	208	200.20	14,762,737.34	228	220.20	16,106,770.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	1,344,033.60	208	200.20	14,762,737.34	228	220.20	16,106,770.94
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	251	134.41	7,513,015.33	260	143.41	7,854,003.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	251	134.41	7,513,015.33	260	143.41	7,854,003.04
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	551,449.40	334	198.86	10,403,299.53	350	214.86	10,954,748.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	551,449.40	334	198.86	10,403,299.53	350	214.86	10,954,748.93
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	176	101.06	4,680,226.58	177	102.06	4,703,351.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	176	101.06	4,680,226.58	177	102.06	4,703,351.19

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	18	18.00	650,561.60	289	196.77	10,868,379.09	307	214.77	11,518,940.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	650,561.60	289	196.77	10,868,379.09	307	214.77	11,518,940.69
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	235	171.61	9,020,133.28	237	173.61	9,110,293.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	235	171.61	9,020,133.28	237	173.61	9,110,293.28
N645 - South La Community College-NP									
Education Employees	52	52.00	1,797,806.40	526	333.50	16,921,960.05	578	385.50	18,719,766.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,797,806.40	526	333.50	16,921,960.05	578	385.50	18,719,766.45
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	303,556.40	210	134.93	6,815,061.01	218	142.93	7,118,617.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	303,556.40	210	134.93	6,815,061.01	218	142.93	7,118,617.41
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	423	241.31	10,933,845.16	433	251.31	11,347,598.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	423	241.31	10,933,845.16	433	251.31	11,347,598.76
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	164.00	14,742,576.81	166	164.00	14,742,576.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	164.00	14,742,576.81	166	164.00	14,742,576.81

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,571	3,480.54	125,263,992.26	19,366	15,381.41	996,842,416.91	22,937	18,861.95	1,122,106,409.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,571	3,480.54	125,263,992.26	19,366	15,381.41	996,842,416.91	22,937	18,861.95	1,122,106,409.17

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	252	250.80	10,742,041.63	115	86.70	7,385,078.56	367	337.50	18,127,120.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	250.80	10,742,041.63	115	86.70	7,385,078.56	367	337.50	18,127,120.19
HEALTH CARE SERVICES TOTALS									
Education Employees	253	251.80	10,788,348.63	165	130.95	12,259,658.14	418	382.75	23,048,006.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	253	251.80	10,788,348.63	165	130.95	12,259,658.14	418	382.75	23,048,006.77

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	428.00	29,010,053.20	39	39.00	4,424,680.00	515	467.00	33,434,733.20
Agency Total	476	428.00	29,010,053.20	39	39.00	4,424,680.00	515	467.00	33,434,733.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	428.00	29,010,053.20	50	50.00	5,415,924.80	526	478.00	34,425,978.00
DEPARTMENT TOTALS	476	428.00	29,010,053.20	50	50.00	5,415,924.80	526	478.00	34,425,978.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	94.00	3,688,552.52	209	192.00	11,327,912.42	310	286.00	15,016,464.94
Agency Total	101	94.00	3,688,552.52	209	192.00	11,327,912.42	310	286.00	15,016,464.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	107	35.00	4,331,577.64	109	37.00	4,460,246.44
Agency Total	2	2.00	128,668.80	107	35.00	4,331,577.64	109	37.00	4,460,246.44
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,680,343.90	10	10.00	753,188.80	56	53.00	3,433,532.70
Agency Total	46	43.00	2,680,343.90	10	10.00	753,188.80	56	53.00	3,433,532.70
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	71.90	4,804,414.42	96	77.90	5,072,349.94
Agency Total	6	6.00	267,935.52	90	71.90	4,804,414.42	96	77.90	5,072,349.94

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	156.00	7,196,143.94	523	402.40	26,936,276.88	689	558.40	34,132,420.82
DEPARTMENT TOTALS	166	156.00	7,196,143.94	523	402.40	26,936,276.88	689	558.40	34,132,420.82

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,510,113.62	12	12.00	872,711.84	74	73.00	4,382,825.46
Agency Total	62	61.00	3,510,113.62	17	17.00	1,097,711.94	79	78.00	4,607,825.56
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,510,113.62	12	12.00	872,711.84	74	73.00	4,382,825.46
DEPARTMENT TOTALS	62	61.00	3,510,113.62	17	17.00	1,097,711.94	79	78.00	4,607,825.56

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	516.00	26,745,365.40	43	42.00	4,644,214.90	582	558.00	31,389,580.30
Agency Total	539	516.00	26,745,365.40	43	42.00	4,644,214.90	582	558.00	31,389,580.30

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	516.00	26,745,365.40	43	42.00	4,644,214.90	582	558.00	31,389,580.30
DEPARTMENT TOTALS	539	516.00	26,745,365.40	43	42.00	4,644,214.90	582	558.00	31,389,580.30

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,555,368.08	474	466.00	33,555,368.08
Agency Total	0	0.00	0.00	474	466.00	33,555,368.08	474	466.00	33,555,368.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,555,368.08	474	466.00	33,555,368.08
DEPARTMENT TOTALS	0	0.00	0.00	474	466.00	33,555,368.08	474	466.00	33,555,368.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	11,861,730.66	23	22.00	2,978,420.64	219	211.00	14,840,151.30
Agency Total	196	189.00	11,861,730.66	23	22.00	2,978,420.64	219	211.00	14,840,151.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	11,861,730.66	23	22.00	2,978,420.64	219	211.00	14,840,151.30
DEPARTMENT TOTALS	196	189.00	11,861,730.66	23	22.00	2,978,420.64	219	211.00	14,840,151.30

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	286.00	18,973,479.20	22	19.00	1,875,397.42	470	305.00	20,848,876.62
Agency Total	448	286.00	18,973,479.20	22	19.00	1,875,397.42	470	305.00	20,848,876.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	286.00	18,973,479.20	22	19.00	1,875,397.42	470	305.00	20,848,876.62
DEPARTMENT TOTALS	448	286.00	18,973,479.20	22	19.00	1,875,397.42	470	305.00	20,848,876.62

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,939,757.60	25	15.00	1,933,897.68	73	57.00	4,873,655.28
Agency Total	48	42.00	2,939,757.60	25	15.00	1,933,897.68	73	57.00	4,873,655.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,939,757.60	25	15.00	1,933,897.68	73	57.00	4,873,655.28
DEPARTMENT TOTALS	48	42.00	2,939,757.60	25	15.00	1,933,897.68	73	57.00	4,873,655.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,940	1,873.80	133,564,625.48	1,385	1,313.00	71,803,053.82	3,325	3,186.80	205,367,679.30
VETERANS AFFAIRS	744	678.00	28,957,153.42	30	6.00	687,949.00	774	684.00	29,645,102.42
ECONOMIC DEVELOPMENT	59	58.00	4,053,535.20	46	46.00	5,054,985.26	105	104.00	9,108,520.46
CRT	621	494.75	24,805,324.44	20	20.00	1,690,312.00	641	514.75	26,495,636.44
DOTD	4,016	4,011.00	216,151,767.52	16	16.00	1,923,417.60	4,032	4,027.00	218,075,185.12
DPSC - CORRECTIONS	4,391	4,165.00	216,917,189.22	61	59.00	7,431,229.00	4,452	4,224.00	224,348,418.22
DPSC - PUBLIC SAFETY	2,444	2,340.00	151,296,418.52	191	105.05	11,091,413.84	2,635	2,445.05	162,387,832.36
DYS-OFF OF JUV JUST	610	599.00	31,218,176.60	69	51.00	4,228,631.68	679	650.00	35,446,808.28
LDH	7,109	6,802.72	373,885,177.49	353	128.33	29,405,082.40	7,462	6,931.05	403,290,259.89
DCFS	3,400	3,306.00	170,307,755.54	74	51.00	5,729,230.78	3,474	3,357.00	176,036,986.32
DNR	286	273.00	18,250,044.80	10	10.00	1,121,602.04	296	283.00	19,371,646.84
REVENUE	654	614.00	36,397,644.40	25	13.00	2,015,897.78	679	627.00	38,413,542.18
DEQ	683	662.00	43,660,525.48	13	9.00	1,136,783.18	696	671.00	44,797,308.66
LWC	885	811.50	43,507,883.90	11	11.00	1,426,466.08	896	822.50	44,934,349.98
WILDLIFE & FISHERIES	733	723.00	44,780,626.28	10	9.00	1,006,161.00	743	732.00	45,786,787.28
CIVIL SERVICE AGENCIES	153	152.00	10,635,601.60	47	13.00	1,439,996.22	200	165.00	12,075,597.82
HIGHER EDUCATION	3,571	3,480.54	125,263,992.26	19,366	15,381.41	996,842,416.91	22,937	18,861.95	1,122,106,409.17
HEALTH CARE SERVICES	253	251.80	10,788,348.63	165	130.95	12,259,658.14	418	382.75	23,048,006.77
EDUCATION	476	428.00	29,010,053.20	50	50.00	5,415,924.80	526	478.00	34,425,978.00
EDUCATION - OTHER	166	156.00	7,196,143.94	523	402.40	26,936,276.88	689	558.40	34,132,420.82
PUBLIC SERVICE COMM	62	61.00	3,510,113.62	17	17.00	1,097,711.94	79	78.00	4,607,825.56
AGRICULTURE	539	516.00	26,745,365.40	43	42.00	4,644,214.90	582	558.00	31,389,580.30
JUSTICE	0	0.00	0.00	474	466.00	33,555,368.08	474	466.00	33,555,368.08
INSURANCE	196	189.00	11,861,730.66	23	22.00	2,978,420.64	219	211.00	14,840,151.30
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	448	286.00	18,973,479.20	22	19.00	1,875,397.42	470	305.00	20,848,876.62
TREASURY	48	42.00	2,939,757.60	25	15.00	1,933,897.68	73	57.00	4,873,655.28
TOTALS	34,490	32,977.11	1,784,865,114.40	23,085	18,422.14	1,236,023,844.67	57,575	51,399.25	3,020,888,959.07

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,824	3,732.34	136,052,340.89	19,531	15,512.36	1,009,102,075.05	23,355	19,244.70	1,145,154,415.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,666	29,244.77	1,648,812,773.51	3,544	2,899.78	226,476,769.22	34,210	32,144.55	1,875,289,542.73
TOTALS	34,490	32,977.11	1,784,865,114.40	23,085	18,422.14	1,236,023,844.67	57,575	51,399.25	3,020,888,959.07
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,490	32,977.11	1,784,865,114.40	23,075	18,412.14	1,235,578,844.27	57,565	51,389.25	3,020,443,958.67
Employees with In-State Resident	32,108		1,689,436,152.09	15,940		838,955,030.18	48,048		2,528,391,182.27
Employees with Out-of State Resident	932		40,760,150.70	702		22,739,112.34	1,634		63,499,263.04
Employees with Unknown Resident	1,450		54,668,811.61	6,443		374,329,702.15	7,893		428,998,513.76