



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/14/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/14/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	68.50	5,314,795.88	91	68.50	5,314,795.88
Agency Total	0	0.00	0.00	91	68.50	5,314,795.88	91	68.50	5,314,795.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
Agency Total	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
Agency Total	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	380.00	26,171,623.40	106	103.00	8,807,205.16	509	483.00	34,978,828.56
Agency Total	403	380.00	26,171,623.40	106	103.00	8,807,205.16	509	483.00	34,978,828.56
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,755,777.62	13	5.00	946,979.28	181	172.00	14,702,756.90
Agency Total	168	167.00	13,755,777.62	13	5.00	946,979.28	181	172.00	14,702,756.90

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	216	216.00	13,610,436.06	216	216.00	13,610,436.06
Agency Total	0	0.00	0.00	216	216.00	13,610,436.06	216	216.00	13,610,436.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	870	847.00	37,633,344.36	871	848.00	37,679,603.56
Agency Total	1	1.00	46,259.20	870	847.00	37,633,344.36	871	848.00	37,679,603.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	6	6.00	708,744.40	15	15.00	1,266,555.68
Agency Total	9	9.00	557,811.28	6	6.00	708,744.40	15	15.00	1,266,555.68
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
Agency Total	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,704,467.00	2	1.00	197,745.60	68	67.00	3,902,212.60
Agency Total	66	66.00	3,704,467.00	2	1.00	197,745.60	68	67.00	3,902,212.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	77	61.00	3,322,780.24	90	74.00	4,110,996.24
Agency Total	13	13.00	788,216.00	77	61.00	3,322,780.24	90	74.00	4,110,996.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
Agency Total	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,981,075.20	2	2.00	275,000.44	37	33.00	2,256,075.64
Agency Total	35	31.00	1,981,075.20	2	2.00	275,000.44	37	33.00	2,256,075.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,906,384.00	0	0.00	0.00	40	40.00	2,906,384.00
Agency Total	40	40.00	2,906,384.00	0	0.00	0.00	40	40.00	2,906,384.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
Agency Total	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	787.00	58,528,984.54	2	1.50	217,297.60	820	788.50	58,746,282.14
Agency Total	818	787.00	58,528,984.54	2	1.50	217,297.60	820	788.50	58,746,282.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
Agency Total	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	6,022,161.60	0	0.00	0.00	90	90.00	6,022,161.60
Agency Total	90	90.00	6,022,161.60	0	0.00	0.00	90	90.00	6,022,161.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,957	1,890.00	134,519,665.28	1,393	1,319.00	71,978,948.28	3,350	3,209.00	206,498,613.56
DEPARTMENT TOTALS	1,957	1,890.00	134,519,665.28	1,393	1,319.00	71,978,948.28	3,350	3,209.00	206,498,613.56

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	109.00	4,824,269.32	30	6.00	687,949.00	143	115.00	5,512,218.32
Agency Total	113	109.00	4,824,269.32	30	6.00	687,949.00	143	115.00	5,512,218.32
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	97.00	4,327,752.00	0	0.00	0.00	116	97.00	4,327,752.00
Agency Total	116	97.00	4,327,752.00	0	0.00	0.00	116	97.00	4,327,752.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	123.00	5,123,736.80	0	0.00	0.00	137	123.00	5,123,736.80
Agency Total	137	123.00	5,123,736.80	0	0.00	0.00	137	123.00	5,123,736.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.00	5,428,238.40	0	0.00	0.00	143	134.00	5,428,238.40
Agency Total	143	134.00	5,428,238.40	0	0.00	0.00	143	134.00	5,428,238.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	118.00	4,778,373.60	0	0.00	0.00	128	118.00	4,778,373.60
Agency Total	128	118.00	4,778,373.60	0	0.00	0.00	128	118.00	4,778,373.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	103.00	4,805,866.00	0	0.00	0.00	114	103.00	4,805,866.00
Agency Total	114	103.00	4,805,866.00	0	0.00	0.00	114	103.00	4,805,866.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	684.00	29,288,236.12	30	6.00	687,949.00	781	690.00	29,976,185.12
DEPARTMENT TOTALS	751	684.00	29,288,236.12	30	6.00	687,949.00	781	690.00	29,976,185.12

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	10	10.00	1,372,983.56	33	32.00	3,093,746.76
Agency Total	23	22.00	1,720,763.20	10	10.00	1,372,983.56	33	32.00	3,093,746.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,270,007.22	32	32.00	3,123,092.18	66	66.00	5,393,099.40
Agency Total	34	34.00	2,270,007.22	32	32.00	3,123,092.18	66	66.00	5,393,099.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,990,770.42	42	42.00	4,496,075.74	99	98.00	8,486,846.16
DEPARTMENT TOTALS	57	56.00	3,990,770.42	42	42.00	4,496,075.74	99	98.00	8,486,846.16

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,637,421.28	3	3.00	273,894.40	44	39.75	2,911,315.68
Agency Total	41	36.75	2,637,421.28	3	3.00	273,894.40	44	39.75	2,911,315.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,247,154.00	1	1.00	126,443.20	44	43.00	2,373,597.20
Agency Total	43	42.00	2,247,154.00	1	1.00	126,443.20	44	43.00	2,373,597.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	60.00	3,282,668.74	1	1.00	113,588.80	80	61.00	3,396,257.54
Agency Total	79	60.00	3,282,668.74	1	1.00	113,588.80	80	61.00	3,396,257.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	266.00	11,673,614.68	6	6.00	364,936.00	336	272.00	12,038,550.68
Agency Total	330	266.00	11,673,614.68	6	6.00	364,936.00	336	272.00	12,038,550.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,825,137.60	6	6.00	489,153.60	36	35.00	2,314,291.20
Agency Total	30	29.00	1,825,137.60	6	6.00	489,153.60	36	35.00	2,314,291.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,254,706.00	2	2.00	227,281.60	105	69.00	3,481,987.60
Agency Total	103	67.00	3,254,706.00	2	2.00	227,281.60	105	69.00	3,481,987.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	500.75	24,920,702.30	19	19.00	1,595,297.60	645	519.75	26,515,999.90
DEPARTMENT TOTALS	626	500.75	24,920,702.30	19	19.00	1,595,297.60	645	519.75	26,515,999.90

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,332,970.00	7	7.00	987,188.80	191	191.00	13,320,158.80
Agency Total	184	184.00	12,332,970.00	7	7.00	987,188.80	191	191.00	13,320,158.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,871	3,868.00	205,143,480.88	9	9.00	936,228.80	3,880	3,877.00	206,079,709.68
Agency Total	3,871	3,868.00	205,143,480.88	9	9.00	936,228.80	3,880	3,877.00	206,079,709.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,055	4,052.00	217,476,450.88	16	16.00	1,923,417.60	4,071	4,068.00	219,399,868.48
DEPARTMENT TOTALS	4,055	4,052.00	217,476,450.88	16	16.00	1,923,417.60	4,071	4,068.00	219,399,868.48

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	252.00	15,876,841.22	13	13.00	1,621,873.24	298	265.00	17,498,714.46
Agency Total	285	252.00	15,876,841.22	18	18.00	1,841,873.54	303	270.00	17,718,714.76
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,103	1,055.00	53,558,207.30	9	8.00	1,502,566.78	1,112	1,063.00	55,060,774.08
Agency Total	1,103	1,055.00	53,558,207.30	9	8.00	1,502,566.78	1,112	1,063.00	55,060,774.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	296.00	14,626,031.68	4	4.00	361,164.70	313	300.00	14,987,196.38
Agency Total	309	296.00	14,626,031.68	4	4.00	361,164.70	313	300.00	14,987,196.38
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	11,661,255.22	6	6.00	678,467.92	257	247.00	12,339,723.14
Agency Total	251	241.00	11,661,255.22	6	6.00	678,467.92	257	247.00	12,339,723.14
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	6,577,509.12	1	1.00	77,746.50	156	149.00	6,655,255.62
Agency Total	155	148.00	6,577,509.12	1	1.00	77,746.50	156	149.00	6,655,255.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	411.00	20,634,060.20	5	5.00	523,796.78	435	416.00	21,157,856.98
Agency Total	430	411.00	20,634,060.20	5	5.00	523,796.78	435	416.00	21,157,856.98

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	410.00	21,448,581.44	8	8.00	1,189,885.84	436	418.00	22,638,467.28
Agency Total	428	410.00	21,448,581.44	8	8.00	1,189,885.84	436	418.00	22,638,467.28
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	276.00	13,201,232.72	4	4.00	531,065.60	296	280.00	13,732,298.32
Agency Total	292	276.00	13,201,232.72	4	4.00	531,065.60	296	280.00	13,732,298.32
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	737.00	42,969,819.36	0	0.00	0.00	785	737.00	42,969,819.36
Agency Total	785	737.00	42,969,819.36	0	0.00	0.00	785	737.00	42,969,819.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	259.00	12,348,007.36	6	5.00	724,661.34	275	264.00	13,072,668.70
Agency Total	269	259.00	12,348,007.36	6	5.00	724,661.34	275	264.00	13,072,668.70
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
Agency Total	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,373	4,149.00	216,417,549.34	56	54.00	7,211,228.70	4,429	4,203.00	223,628,778.04
DEPARTMENT TOTALS	4,373	4,149.00	216,417,549.34	61	59.00	7,431,229.00	4,434	4,208.00	223,848,778.34

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	99.00	6,777,124.90	0	0.00	0.00	111	99.00	6,777,124.90
Agency Total	111	99.00	6,777,124.90	0	0.00	0.00	111	99.00	6,777,124.90
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,651	1,596.00	114,123,357.92	87	59.55	5,125,225.56	1,738	1,655.55	119,248,583.48
Agency Total	1,651	1,596.00	114,123,357.92	87	59.55	5,125,225.56	1,738	1,655.55	119,248,583.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	493.00	21,370,830.00	5	4.00	465,748.40	526	497.00	21,836,578.40
Agency Total	521	493.00	21,370,830.00	5	4.00	465,748.40	526	497.00	21,836,578.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	9,334,795.08	47	34.00	2,476,651.00	198	179.00	11,811,446.08
Agency Total	151	145.00	9,334,795.08	47	34.00	2,476,651.00	198	179.00	11,811,446.08
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40
Agency Total	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,456	2,354.00	152,928,218.30	143	101.55	8,478,644.66	2,599	2,455.55	161,406,862.96
DEPARTMENT TOTALS	2,456	2,354.00	152,928,218.30	143	101.55	8,478,644.66	2,599	2,455.55	161,406,862.96

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	602.00	31,500,477.58	69	52.00	4,318,088.84	682	654.00	35,818,566.42
Agency Total	613	602.00	31,500,477.58	69	52.00	4,318,088.84	682	654.00	35,818,566.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	602.00	31,500,477.58	69	52.00	4,318,088.84	682	654.00	35,818,566.42
DEPARTMENT TOTALS	613	602.00	31,500,477.58	69	52.00	4,318,088.84	682	654.00	35,818,566.42

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	7,107,682.40	13	11.20	1,688,155.56	144	141.50	8,795,837.96
Agency Total	131	130.30	7,107,682.40	13	11.20	1,688,155.56	144	141.50	8,795,837.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	8,939,613.80	21	12.73	2,417,973.79	185	168.73	11,357,587.59
Agency Total	164	156.00	8,939,613.80	21	12.73	2,417,973.79	185	168.73	11,357,587.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,156,553.20	16	10.00	2,200,972.80	202	196.00	13,357,526.00
Agency Total	186	186.00	11,156,553.20	16	10.00	2,200,972.80	202	196.00	13,357,526.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
Agency Total	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	887.00	48,629,032.66	6	2.00	349,800.10	905	889.00	48,978,832.76
Agency Total	899	887.00	48,629,032.66	6	2.00	349,800.10	905	889.00	48,978,832.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	380.50	29,829,553.78	33	11.00	2,311,005.06	446	391.50	32,140,558.84
Agency Total	413	380.50	29,829,553.78	33	11.00	2,311,005.06	446	391.50	32,140,558.84

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.10	7,777,733.60	8	7.40	1,422,362.24	141	139.50	9,200,095.84
Agency Total	133	132.10	7,777,733.60	8	7.40	1,422,362.24	141	139.50	9,200,095.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,294,084.90	5	5.00	655,688.28	97	97.00	5,949,773.18
Agency Total	92	92.00	5,294,084.90	5	5.00	655,688.28	97	97.00	5,949,773.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	365.00	20,151,378.00	28	3.00	2,160,600.52	396	368.00	22,311,978.52
Agency Total	368	365.00	20,151,378.00	28	3.00	2,160,600.52	396	368.00	22,311,978.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,608,699.20	6	5.75	1,040,530.40	111	109.75	6,649,229.60
Agency Total	105	104.00	5,608,699.20	6	5.75	1,040,530.40	111	109.75	6,649,229.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,189.00	78,057,122.78	106	11.50	5,911,838.92	1,347	1,200.50	83,968,961.70
Agency Total	1,241	1,189.00	78,057,122.78	106	11.50	5,911,838.92	1,347	1,200.50	83,968,961.70

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,491	1,349.00	68,064,551.36	62	15.50	4,187,183.26	1,553	1,364.50	72,251,734.62
Agency Total	1,491	1,349.00	68,064,551.36	62	15.50	4,187,183.26	1,553	1,364.50	72,251,734.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,568	1,525.00	65,299,146.12	10	8.50	858,442.00	1,578	1,533.50	66,157,588.12
Agency Total	1,568	1,525.00	65,299,146.12	10	8.50	858,442.00	1,578	1,533.50	66,157,588.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	77.00	4,252,613.22	4	2.00	340,326.48	86	79.00	4,592,939.70
Agency Total	82	77.00	4,252,613.22	4	2.00	340,326.48	86	79.00	4,592,939.70
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,734,548.00	7	2.00	401,856.00	94	87.00	5,136,404.00
Agency Total	87	85.00	4,734,548.00	7	2.00	401,856.00	94	87.00	5,136,404.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	11	4.00	861,848.00	96	88.82	5,700,315.71
Agency Total	85	84.82	4,838,467.71	11	4.00	861,848.00	96	88.82	5,700,315.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,392,609.60	9	8.80	1,551,965.89	114	113.80	7,944,575.49
Agency Total	105	105.00	6,392,609.60	9	8.80	1,551,965.89	114	113.80	7,944,575.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,161	6,858.72	376,948,188.73	348	123.38	28,665,549.84	7,509	6,982.10	405,613,738.57
DEPARTMENT TOTALS	7,161	6,858.72	376,948,188.73	348	123.38	28,665,549.84	7,509	6,982.10	405,613,738.57

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,427	3,332.00	170,568,079.24	76	50.00	5,748,139.54	3,503	3,382.00	176,316,218.78
Agency Total	3,427	3,332.00	170,568,079.24	76	50.00	5,748,139.54	3,503	3,382.00	176,316,218.78
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,427	3,332.00	170,568,079.24	76	50.00	5,748,139.54	3,503	3,382.00	176,316,218.78
DEPARTMENT TOTALS	3,427	3,332.00	170,568,079.24	76	50.00	5,748,139.54	3,503	3,382.00	176,316,218.78

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	24.00	1,833,447.20	7	7.00	747,752.98	35	31.00	2,581,200.18
Agency Total	28	24.00	1,833,447.20	7	7.00	747,752.98	35	31.00	2,581,200.18
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	164.00	10,617,183.20	1	1.00	124,276.10	176	165.00	10,741,459.30
Agency Total	175	164.00	10,617,183.20	1	1.00	124,276.10	176	165.00	10,741,459.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,019,556.80	1	1.00	115,000.08	47	46.00	3,134,556.88
Agency Total	46	45.00	3,019,556.80	1	1.00	115,000.08	47	46.00	3,134,556.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	273.00	18,240,934.40	10	10.00	1,102,029.24	299	283.00	19,342,963.64
DEPARTMENT TOTALS	289	273.00	18,240,934.40	10	10.00	1,102,029.24	299	283.00	19,342,963.64

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	620.00	36,814,059.36	25	14.00	2,150,112.12	688	634.00	38,964,171.48
Agency Total	663	620.00	36,814,059.36	25	14.00	2,150,112.12	688	634.00	38,964,171.48
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	620.00	36,814,059.36	25	14.00	2,150,112.12	688	634.00	38,964,171.48
DEPARTMENT TOTALS	663	620.00	36,814,059.36	25	14.00	2,150,112.12	688	634.00	38,964,171.48

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	668.00	44,021,980.60	13	9.00	1,136,783.18	701	677.00	45,158,763.78
Agency Total	688	668.00	44,021,980.60	13	9.00	1,136,783.18	701	677.00	45,158,763.78
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	668.00	44,021,980.60	13	9.00	1,136,783.18	701	677.00	45,158,763.78
DEPARTMENT TOTALS	688	668.00	44,021,980.60	13	9.00	1,136,783.18	701	677.00	45,158,763.78

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	828.50	43,794,658.70	12	12.00	1,525,952.48	910	840.50	45,320,611.18
Agency Total	898	828.50	43,794,658.70	12	12.00	1,525,952.48	910	840.50	45,320,611.18
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	828.50	43,794,658.70	12	12.00	1,525,952.48	910	840.50	45,320,611.18
DEPARTMENT TOTALS	898	828.50	43,794,658.70	12	12.00	1,525,952.48	910	840.50	45,320,611.18

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,551,343.60	1	1.00	123,930.04	43	42.00	2,675,273.64
Agency Total	42	41.00	2,551,343.60	1	1.00	123,930.04	43	42.00	2,675,273.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	268.00	17,959,432.40	5	5.00	478,253.36	275	273.00	18,437,685.76
Agency Total	270	268.00	17,959,432.40	5	5.00	478,253.36	275	273.00	18,437,685.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	12,698,823.28	2	2.00	188,697.60	224	219.00	12,887,520.88
Agency Total	222	217.00	12,698,823.28	2	2.00	188,697.60	224	219.00	12,887,520.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	217.00	12,713,160.20	2	1.00	215,280.00	221	218.00	12,928,440.20
Agency Total	219	217.00	12,713,160.20	2	1.00	215,280.00	221	218.00	12,928,440.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	743.00	45,922,759.48	10	9.00	1,006,161.00	763	752.00	46,928,920.48
DEPARTMENT TOTALS	753	743.00	45,922,759.48	10	9.00	1,006,161.00	763	752.00	46,928,920.48

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,244,348.80	35	0.00	444,780.96	136	101.00	7,689,129.76
Agency Total	101	101.00	7,244,348.80	35	0.00	444,780.96	136	101.00	7,689,129.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
Agency Total	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,148,848.00	0	0.00	0.00	34	34.00	2,148,848.00
Agency Total	34	34.00	2,148,848.00	0	0.00	0.00	34	34.00	2,148,848.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	10,669,464.00	50	14.00	1,440,285.34	204	168.00	12,109,749.34
DEPARTMENT TOTALS	154	154.00	10,669,464.00	50	14.00	1,440,285.34	204	168.00	12,109,749.34

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	609	607.92	24,292,985.08	4,248	3,401.86	235,437,315.26	4,857	4,009.78	259,730,300.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	609	607.92	24,292,985.08	4,248	3,401.86	235,437,315.26	4,857	4,009.78	259,730,300.34
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,522,310.40	227	164.00	7,986,287.40	273	210.00	9,508,597.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,522,310.40	227	164.00	7,986,287.40	273	210.00	9,508,597.80
0603 - University of New Orleans									
Education Employees	49	42.00	1,921,098.40	443	374.71	25,501,467.65	492	416.71	27,422,566.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	42.00	1,921,098.40	443	374.71	25,501,467.65	492	416.71	27,422,566.05
0604 - LSU-Health Sciences Center NO									
Education Employees	235	235.00	8,617,158.19	792	738.97	73,421,616.79	1,027	973.97	82,038,774.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	235.00	8,617,158.19	792	738.97	73,421,616.79	1,027	973.97	82,038,774.98
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	167	128.62	5,465,505.17	200	161.62	6,539,554.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	167	128.62	5,465,505.17	200	161.62	6,539,554.77
0606 - LSU-Shreveport									
Education Employees	54	53.60	1,534,524.16	439	313.57	17,998,862.29	493	367.17	19,533,386.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.60	1,534,524.16	439	313.57	17,998,862.29	493	367.17	19,533,386.45

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	145	143.45	5,544,983.60	344	303.67	22,866,967.52	489	447.12	28,411,951.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	143.45	5,544,983.60	344	303.67	22,866,967.52	489	447.12	28,411,951.12
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,689,098.82	166	161.37	11,536,341.68	209	203.45	13,225,440.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,689,098.82	166	161.37	11,536,341.68	209	203.45	13,225,440.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	76	76.00	3,058,313.03	407	403.67	34,447,727.69	483	479.67	37,506,040.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	76.00	3,058,313.03	407	403.67	34,447,727.69	483	479.67	37,506,040.72
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,802,881.60	354	290.00	18,371,549.92	407	343.00	20,174,431.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,802,881.60	354	290.00	18,371,549.92	407	343.00	20,174,431.52
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	223	223.00	7,943,121.42	1,116	1,109.50	47,595,143.33	1,339	1,332.50	55,538,264.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	7,943,121.42	1,116	1,109.50	47,595,143.33	1,339	1,332.50	55,538,264.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	51	51.00	1,682,904.20	291	279.09	11,215,480.01	342	330.09	12,898,384.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,682,904.20	291	279.09	11,215,480.01	342	330.09	12,898,384.21
0618 - SU Shreveport									
Education Employees	36	34.00	1,234,845.60	203	187.32	7,976,534.14	239	221.32	9,211,379.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,234,845.60	203	187.32	7,976,534.14	239	221.32	9,211,379.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	17.25	2,129,764.00	19	17.25	2,129,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	17.25	2,129,764.00	19	17.25	2,129,764.00
0621 - Nicholls State University									
Education Employees	158	158.00	4,840,492.80	529	492.89	28,302,019.51	687	650.89	33,142,512.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,840,492.80	529	492.89	28,302,019.51	687	650.89	33,142,512.31
0623 - Grambling State University									
Education Employees	61	61.00	2,111,782.00	334	332.25	20,732,823.21	395	393.25	22,844,605.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,111,782.00	334	332.25	20,732,823.21	395	393.25	22,844,605.21
0625 - La Tech University									
Education Employees	244	244.00	7,246,865.60	900	548.29	29,913,693.78	1,144	792.29	37,160,559.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	244.00	7,246,865.60	900	548.29	29,913,693.78	1,144	792.29	37,160,559.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	95	92.50	3,007,690.40	563	415.55	29,306,715.80	658	508.05	32,314,406.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	92.50	3,007,690.40	563	415.55	29,306,715.80	658	508.05	32,314,406.20
0629 - University of La-Monroe									
Education Employees	179	179.00	6,158,857.00	702	700.78	46,566,737.21	881	879.78	52,725,594.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,158,857.00	702	700.78	46,566,737.21	881	879.78	52,725,594.21
0631 - Northwestern State University									
Education Employees	117	117.00	4,204,907.00	574	553.75	32,721,710.23	691	670.75	36,926,617.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,204,907.00	574	553.75	32,721,710.23	691	670.75	36,926,617.23
0634 - Southeastern La University									
Education Employees	290	284.50	9,342,234.72	722	663.35	37,849,308.12	1,012	947.85	47,191,542.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	284.50	9,342,234.72	722	663.35	37,849,308.12	1,012	947.85	47,191,542.84
0640 - University of La-Lafayette									
Education Employees	419	410.60	14,282,174.40	1,573	1,500.84	104,820,715.64	1,992	1,911.44	119,102,890.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	419	410.60	14,282,174.40	1,573	1,500.84	104,820,715.64	1,992	1,911.44	119,102,890.04
0641 - Delgado Community College									
Education Employees	157	120.00	5,078,538.40	818	625.40	35,920,869.54	975	745.40	40,999,407.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	120.00	5,078,538.40	818	625.40	35,920,869.54	975	745.40	40,999,407.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	5.67	171,809.71	138	99.78	5,108,005.74	147	105.45	5,279,815.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	171,809.71	138	99.78	5,108,005.74	147	105.45	5,279,815.45
0644 - Bossier Community College									
Education Employees	52	26.00	1,701,096.80	290	253.05	14,183,459.22	342	279.05	15,884,556.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	26.00	1,701,096.80	290	253.05	14,183,459.22	342	279.05	15,884,556.02
0671 - HED-Board of Regents									
Education Employees	21	21.00	1,392,268.80	203	195.20	14,484,670.20	224	216.20	15,876,939.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	1,392,268.80	203	195.20	14,484,670.20	224	216.20	15,876,939.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	177	137.73	7,709,610.34	186	146.73	8,050,598.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	177	137.73	7,709,610.34	186	146.73	8,050,598.05
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	551,449.40	194	188.86	10,192,645.42	210	204.86	10,744,094.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	551,449.40	194	188.86	10,192,645.42	210	204.86	10,744,094.82
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	175	103.30	4,880,790.61	176	104.30	4,903,915.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	175	103.30	4,880,790.61	176	104.30	4,903,915.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	705,848.00	187	169.21	9,359,316.11	207	189.21	10,065,164.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	705,848.00	187	169.21	9,359,316.11	207	189.21	10,065,164.11
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	216	166.95	8,897,559.57	218	168.95	8,987,719.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	216	166.95	8,897,559.57	218	168.95	8,987,719.57
N645 - South La Community College-NP									
Education Employees	55	55.00	1,887,329.60	336	321.45	16,778,708.62	391	376.45	18,666,038.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,887,329.60	336	321.45	16,778,708.62	391	376.45	18,666,038.22
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	303,556.40	153	134.75	6,823,777.77	161	142.75	7,127,334.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	303,556.40	153	134.75	6,823,777.77	161	142.75	7,127,334.17
N647 - La Delta Community College-NP									
Education Employees	9	9.00	368,576.00	261	223.00	10,800,847.93	270	232.00	11,169,423.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	368,576.00	261	223.00	10,800,847.93	270	232.00	11,169,423.93
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	163.00	14,437,868.06	165	163.00	14,437,868.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	163.00	14,437,868.06	165	163.00	14,437,868.06

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,575	3,479.32	125,728,023.45	18,444	15,880.98	1,013,701,915.48	22,019	19,360.30	1,139,429,938.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,575	3,479.32	125,728,023.45	18,444	15,880.98	1,013,701,915.48	22,019	19,360.30	1,139,429,938.93

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	255	253.80	10,916,752.10	124	92.70	7,874,616.02	379	346.50	18,791,368.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	253.80	10,916,752.10	124	92.70	7,874,616.02	379	346.50	18,791,368.12
HEALTH CARE SERVICES TOTALS									
Education Employees	256	254.80	10,963,059.10	174	136.95	12,749,195.60	430	391.75	23,712,254.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	256	254.80	10,963,059.10	174	136.95	12,749,195.60	430	391.75	23,712,254.70

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EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	428.00	28,959,521.16	38	38.00	4,316,083.20	516	466.00	33,275,604.36
Agency Total	478	428.00	28,959,521.16	38	38.00	4,316,083.20	516	466.00	33,275,604.36
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	428.00	28,959,521.16	58	58.00	5,993,531.44	536	486.00	34,953,052.60
DEPARTMENT TOTALS	478	428.00	28,959,521.16	58	58.00	5,993,531.44	536	486.00	34,953,052.60

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,761,202.52	209	193.00	11,400,587.10	311	287.00	15,161,789.62
Agency Total	102	94.00	3,761,202.52	209	193.00	11,400,587.10	311	287.00	15,161,789.62
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	84.00	4,984,399.16	108	95.00	5,415,042.36
Agency Total	11	11.00	430,643.20	97	84.00	4,984,399.16	108	95.00	5,415,042.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	112	36.00	4,571,905.52	114	38.00	4,700,574.32
Agency Total	2	2.00	128,668.80	112	36.00	4,571,905.52	114	38.00	4,700,574.32
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,614,269.84	11	11.00	947,148.80	55	52.00	3,561,418.64
Agency Total	44	41.00	2,614,269.84	11	11.00	947,148.80	55	52.00	3,561,418.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	94	74.90	4,922,710.00	100	80.90	5,190,645.52
Agency Total	6	6.00	267,935.52	94	74.90	4,922,710.00	100	80.90	5,190,645.52
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	154.00	7,202,719.88	523	398.90	26,826,750.58	688	552.90	34,029,470.46
DEPARTMENT TOTALS	165	154.00	7,202,719.88	523	398.90	26,826,750.58	688	552.90	34,029,470.46

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	11	11.00	822,711.24	74	73.00	4,404,264.80
Agency Total	63	62.00	3,581,553.56	16	16.00	1,047,711.34	79	78.00	4,629,264.90
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	11	11.00	822,711.24	74	73.00	4,404,264.80
DEPARTMENT TOTALS	63	62.00	3,581,553.56	16	16.00	1,047,711.34	79	78.00	4,629,264.90

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	514.00	26,974,285.00	42	41.00	4,620,981.30	582	555.00	31,595,266.30
Agency Total	540	514.00	26,974,285.00	42	41.00	4,620,981.30	582	555.00	31,595,266.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	514.00	26,974,285.00	42	41.00	4,620,981.30	582	555.00	31,595,266.30
DEPARTMENT TOTALS	540	514.00	26,974,285.00	42	41.00	4,620,981.30	582	555.00	31,595,266.30

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	465.00	33,571,592.08	473	465.00	33,571,592.08
Agency Total	0	0.00	0.00	473	465.00	33,571,592.08	473	465.00	33,571,592.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	465.00	33,571,592.08	473	465.00	33,571,592.08
DEPARTMENT TOTALS	0	0.00	0.00	473	465.00	33,571,592.08	473	465.00	33,571,592.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,084,596.16	24	23.00	3,093,130.04	223	215.00	15,177,726.20
Agency Total	199	192.00	12,084,596.16	24	23.00	3,093,130.04	223	215.00	15,177,726.20
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,084,596.16	24	23.00	3,093,130.04	223	215.00	15,177,726.20
DEPARTMENT TOTALS	199	192.00	12,084,596.16	24	23.00	3,093,130.04	223	215.00	15,177,726.20

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	285.00	18,987,633.60	22	19.00	1,860,352.26	477	304.00	20,847,985.86
Agency Total	455	285.00	18,987,633.60	22	19.00	1,860,352.26	477	304.00	20,847,985.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	285.00	18,987,633.60	22	19.00	1,860,352.26	477	304.00	20,847,985.86
DEPARTMENT TOTALS	455	285.00	18,987,633.60	22	19.00	1,860,352.26	477	304.00	20,847,985.86

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
Agency Total	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
DEPARTMENT TOTALS	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,957	1,890.00	134,519,665.28	1,393	1,319.00	71,978,948.28	3,350	3,209.00	206,498,613.56
VETERANS AFFAIRS	751	684.00	29,288,236.12	30	6.00	687,949.00	781	690.00	29,976,185.12
ECONOMIC DEVELOPMENT	57	56.00	3,990,770.42	42	42.00	4,496,075.74	99	98.00	8,486,846.16
CRT	626	500.75	24,920,702.30	19	19.00	1,595,297.60	645	519.75	26,515,999.90
DOTD	4,055	4,052.00	217,476,450.88	16	16.00	1,923,417.60	4,071	4,068.00	219,399,868.48
DPSC - CORRECTIONS	4,373	4,149.00	216,417,549.34	61	59.00	7,431,229.00	4,434	4,208.00	223,848,778.34
DPSC - PUBLIC SAFETY	2,456	2,354.00	152,928,218.30	143	101.55	8,478,644.66	2,599	2,455.55	161,406,862.96
DYS-OFF OF JUV JUST	613	602.00	31,500,477.58	69	52.00	4,318,088.84	682	654.00	35,818,566.42
LDH	7,161	6,858.72	376,948,188.73	348	123.38	28,665,549.84	7,509	6,982.10	405,613,738.57
DCFS	3,427	3,332.00	170,568,079.24	76	50.00	5,748,139.54	3,503	3,382.00	176,316,218.78
DNR	289	273.00	18,240,934.40	10	10.00	1,102,029.24	299	283.00	19,342,963.64
REVENUE	663	620.00	36,814,059.36	25	14.00	2,150,112.12	688	634.00	38,964,171.48
DEQ	688	668.00	44,021,980.60	13	9.00	1,136,783.18	701	677.00	45,158,763.78
LWC	898	828.50	43,794,658.70	12	12.00	1,525,952.48	910	840.50	45,320,611.18
WILDLIFE & FISHERIES	753	743.00	45,922,759.48	10	9.00	1,006,161.00	763	752.00	46,928,920.48
CIVIL SERVICE AGENCIES	154	154.00	10,669,464.00	50	14.00	1,440,285.34	204	168.00	12,109,749.34
HIGHER EDUCATION	3,575	3,479.32	125,728,023.45	18,444	15,880.98	1,013,701,915.48	22,019	19,360.30	1,139,429,938.93
HEALTH CARE SERVICES	256	254.80	10,963,059.10	174	136.95	12,749,195.60	430	391.75	23,712,254.70
EDUCATION	478	428.00	28,959,521.16	58	58.00	5,993,531.44	536	486.00	34,953,052.60
EDUCATION - OTHER	165	154.00	7,202,719.88	523	398.90	26,826,750.58	688	552.90	34,029,470.46
PUBLIC SERVICE COMM	63	62.00	3,581,553.56	16	16.00	1,047,711.34	79	78.00	4,629,264.90
AGRICULTURE	540	514.00	26,974,285.00	42	41.00	4,620,981.30	582	555.00	31,595,266.30
JUSTICE	0	0.00	0.00	473	465.00	33,571,592.08	473	465.00	33,571,592.08
INSURANCE	199	192.00	12,084,596.16	24	23.00	3,093,130.04	223	215.00	15,177,726.20
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	455	285.00	18,987,633.60	22	19.00	1,860,352.26	477	304.00	20,847,985.86
TREASURY	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
TOTALS	34,705	33,182.09	1,795,890,377.84	22,130	18,922.76	1,250,041,935.66	56,835	52,104.85	3,045,932,313.50

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,831	3,734.12	136,691,082.55	18,618	16,017.93	1,026,451,111.08	22,449	19,752.05	1,163,142,193.63
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,874	29,447.97	1,659,199,295.29	3,502	2,894.83	223,145,824.18	34,376	32,342.80	1,882,345,119.47
TOTALS	34,705	33,182.09	1,795,890,377.84	22,130	18,922.76	1,250,041,935.66	56,835	52,104.85	3,045,932,313.50
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,705	33,182.09	1,795,890,377.84	22,120	18,912.76	1,249,596,935.26	56,825	52,094.85	3,045,487,313.10
Employees with In-State Resident	32,337		1,700,291,018.82	13,994		834,144,934.28	46,331		2,534,435,953.10
Employees with Out-of State Resident	925		40,661,888.64	453		21,874,661.94	1,378		62,536,550.58
Employees with Unknown Resident	1,443		54,937,470.38	7,683		394,022,339.44	9,126		448,959,809.82