



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 1/7/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.50	5,253,440.56	90	67.50	5,253,440.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>67.50</b>	<b>5,253,440.56</b>	<b>90</b>	<b>67.50</b>	<b>5,253,440.56</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>852,352.02</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,110,688.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
<b>Agency Total</b>	<b>46</b>	<b>43.00</b>	<b>2,551,629.60</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>47</b>	<b>44.00</b>	<b>2,660,629.66</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,862,931.20</b>	<b>1</b>	<b>1.00</b>	<b>108,160.00</b>	<b>29</b>	<b>29.00</b>	<b>1,971,091.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	382.00	26,314,959.06	106	103.00	8,807,205.16	511	485.00	35,122,164.22
<b>Agency Total</b>	<b>405</b>	<b>382.00</b>	<b>26,314,959.06</b>	<b>106</b>	<b>103.00</b>	<b>8,807,205.16</b>	<b>511</b>	<b>485.00</b>	<b>35,122,164.22</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,753,011.22	13	5.00	946,979.28	181	172.00	14,699,990.50
<b>Agency Total</b>	<b>168</b>	<b>167.00</b>	<b>13,753,011.22</b>	<b>13</b>	<b>5.00</b>	<b>946,979.28</b>	<b>181</b>	<b>172.00</b>	<b>14,699,990.50</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	219.00	13,806,894.66	219	219.00	13,806,894.66
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>219</b>	<b>219.00</b>	<b>13,806,894.66</b>	<b>219</b>	<b>219.00</b>	<b>13,806,894.66</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	870	847.00	37,679,686.76	871	848.00	37,725,945.96
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>870</b>	<b>847.00</b>	<b>37,679,686.76</b>	<b>871</b>	<b>848.00</b>	<b>37,725,945.96</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	6	6.00	708,744.40	15	15.00	1,266,555.68
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>557,811.28</b>	<b>6</b>	<b>6.00</b>	<b>708,744.40</b>	<b>15</b>	<b>15.00</b>	<b>1,266,555.68</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,609,169.42</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>42.00</b>	<b>2,792,292.62</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,760,564.60	2	1.00	197,745.60	69	68.00	3,958,310.20
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>3,760,564.60</b>	<b>2</b>	<b>1.00</b>	<b>197,745.60</b>	<b>69</b>	<b>68.00</b>	<b>3,958,310.20</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	77	61.00	3,322,780.24	90	74.00	4,110,996.24
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>788,216.00</b>	<b>77</b>	<b>61.00</b>	<b>3,322,780.24</b>	<b>90</b>	<b>74.00</b>	<b>4,110,996.24</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
<b>Agency Total</b>	<b>86</b>	<b>82.00</b>	<b>5,967,915.20</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>87</b>	<b>83.00</b>	<b>6,118,715.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,955,179.20	2	2.00	275,000.44	36	32.00	2,230,179.64
<b>Agency Total</b>	<b>34</b>	<b>30.00</b>	<b>1,955,179.20</b>	<b>2</b>	<b>2.00</b>	<b>275,000.44</b>	<b>36</b>	<b>32.00</b>	<b>2,230,179.64</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,987,753.60	0	0.00	0.00	41	41.00	2,987,753.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,987,753.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,987,753.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,342,962.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,342,962.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	786.00	58,495,870.94	2	1.50	217,297.60	819	787.50	58,713,168.54
<b>Agency Total</b>	<b>817</b>	<b>786.00</b>	<b>58,495,870.94</b>	<b>2</b>	<b>1.50</b>	<b>217,297.60</b>	<b>819</b>	<b>787.50</b>	<b>58,713,168.54</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
<b>Agency Total</b>	<b>55</b>	<b>55.00</b>	<b>4,344,142.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>56</b>	<b>56.00</b>	<b>4,479,342.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,988,049.60	0	0.00	0.00	89	89.00	5,988,049.60
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>5,988,049.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>89.00</b>	<b>5,988,049.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,958	1,891.00	134,704,580.14	1,395	1,321.00	72,160,393.96	3,353	3,212.00	206,864,974.10
<b>DEPARTMENT TOTALS</b>	<b>1,958</b>	<b>1,891.00</b>	<b>134,704,580.14</b>	<b>1,395</b>	<b>1,321.00</b>	<b>72,160,393.96</b>	<b>3,353</b>	<b>3,212.00</b>	<b>206,864,974.10</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	108.00	4,802,938.92	30	6.00	687,949.00	142	114.00	5,490,887.92
<b>Agency Total</b>	<b>112</b>	<b>108.00</b>	<b>4,802,938.92</b>	<b>30</b>	<b>6.00</b>	<b>687,949.00</b>	<b>142</b>	<b>114.00</b>	<b>5,490,887.92</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	98.00	4,393,771.20	0	0.00	0.00	117	98.00	4,393,771.20
<b>Agency Total</b>	<b>117</b>	<b>98.00</b>	<b>4,393,771.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>98.00</b>	<b>4,393,771.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	125.00	5,133,544.00	0	0.00	0.00	137	125.00	5,133,544.00
<b>Agency Total</b>	<b>137</b>	<b>125.00</b>	<b>5,133,544.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>125.00</b>	<b>5,133,544.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.00	5,428,238.40	0	0.00	0.00	143	134.00	5,428,238.40
<b>Agency Total</b>	<b>143</b>	<b>134.00</b>	<b>5,428,238.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>134.00</b>	<b>5,428,238.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	119.00	4,816,458.40	0	0.00	0.00	129	119.00	4,816,458.40
<b>Agency Total</b>	<b>129</b>	<b>119.00</b>	<b>4,816,458.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>129</b>	<b>119.00</b>	<b>4,816,458.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	102.00	4,739,389.20	0	0.00	0.00	113	102.00	4,739,389.20
<b>Agency Total</b>	<b>113</b>	<b>102.00</b>	<b>4,739,389.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>102.00</b>	<b>4,739,389.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	686.00	29,314,340.12	30	6.00	687,949.00	781	692.00	30,002,289.12
<b>DEPARTMENT TOTALS</b>	<b>751</b>	<b>686.00</b>	<b>29,314,340.12</b>	<b>30</b>	<b>6.00</b>	<b>687,949.00</b>	<b>781</b>	<b>692.00</b>	<b>30,002,289.12</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	10	10.00	1,372,983.56	33	32.00	3,093,746.76
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,720,763.20</b>	<b>10</b>	<b>10.00</b>	<b>1,372,983.56</b>	<b>33</b>	<b>32.00</b>	<b>3,093,746.76</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,270,007.22	32	32.00	3,123,092.18	66	66.00	5,393,099.40
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>2,270,007.22</b>	<b>32</b>	<b>32.00</b>	<b>3,123,092.18</b>	<b>66</b>	<b>66.00</b>	<b>5,393,099.40</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,990,770.42	42	42.00	4,496,075.74	99	98.00	8,486,846.16
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,990,770.42</b>	<b>42</b>	<b>42.00</b>	<b>4,496,075.74</b>	<b>99</b>	<b>98.00</b>	<b>8,486,846.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,636,901.28	3	3.00	273,894.40	44	39.75	2,910,795.68
<b>Agency Total</b>	<b>41</b>	<b>36.75</b>	<b>2,636,901.28</b>	<b>3</b>	<b>3.00</b>	<b>273,894.40</b>	<b>44</b>	<b>39.75</b>	<b>2,910,795.68</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,206,999.60	1	1.00	126,443.20	44	43.00	2,333,442.80
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,206,999.60</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>44</b>	<b>43.00</b>	<b>2,333,442.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,306,359.94	1	1.00	113,588.80	81	62.00	3,419,948.74
<b>Agency Total</b>	<b>80</b>	<b>61.00</b>	<b>3,306,359.94</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>81</b>	<b>62.00</b>	<b>3,419,948.74</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	269.00	11,915,123.48	6	6.00	364,936.00	340	275.00	12,280,059.48
<b>Agency Total</b>	<b>334</b>	<b>269.00</b>	<b>11,915,123.48</b>	<b>6</b>	<b>6.00</b>	<b>364,936.00</b>	<b>340</b>	<b>275.00</b>	<b>12,280,059.48</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,813,749.60	6	6.00	489,153.60	36	35.00	2,302,903.20
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,813,749.60</b>	<b>6</b>	<b>6.00</b>	<b>489,153.60</b>	<b>36</b>	<b>35.00</b>	<b>2,302,903.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,227,208.40	2	2.00	227,281.60	104	68.00	3,454,490.00
<b>Agency Total</b>	<b>102</b>	<b>66.00</b>	<b>3,227,208.40</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>104</b>	<b>68.00</b>	<b>3,454,490.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	630	503.75	25,106,342.30	19	19.00	1,595,297.60	649	522.75	26,701,639.90
<b>DEPARTMENT TOTALS</b>	<b>630</b>	<b>503.75</b>	<b>25,106,342.30</b>	<b>19</b>	<b>19.00</b>	<b>1,595,297.60</b>	<b>649</b>	<b>522.75</b>	<b>26,701,639.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,332,970.00	7	7.00	987,188.80	191	191.00	13,320,158.80
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>12,332,970.00</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>191</b>	<b>191.00</b>	<b>13,320,158.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,871	3,868.00	205,510,808.88	9	9.00	936,228.80	3,880	3,877.00	206,447,037.68
<b>Agency Total</b>	<b>3,871</b>	<b>3,868.00</b>	<b>205,510,808.88</b>	<b>9</b>	<b>9.00</b>	<b>936,228.80</b>	<b>3,880</b>	<b>3,877.00</b>	<b>206,447,037.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,055	4,052.00	217,843,778.88	16	16.00	1,923,417.60	4,071	4,068.00	219,767,196.48
<b>DEPARTMENT TOTALS</b>	<b>4,055</b>	<b>4,052.00</b>	<b>217,843,778.88</b>	<b>16</b>	<b>16.00</b>	<b>1,923,417.60</b>	<b>4,071</b>	<b>4,068.00</b>	<b>219,767,196.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	253.00	15,904,546.82	13	13.00	1,621,873.24	299	266.00	17,526,420.06
<b>Agency Total</b>	<b>286</b>	<b>253.00</b>	<b>15,904,546.82</b>	<b>18</b>	<b>18.00</b>	<b>1,841,873.54</b>	<b>304</b>	<b>271.00</b>	<b>17,746,420.36</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,112	1,064.00	53,912,868.10	9	8.00	1,502,566.78	1,121	1,072.00	55,415,434.88
<b>Agency Total</b>	<b>1,112</b>	<b>1,064.00</b>	<b>53,912,868.10</b>	<b>9</b>	<b>8.00</b>	<b>1,502,566.78</b>	<b>1,121</b>	<b>1,072.00</b>	<b>55,415,434.88</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	297.00	14,852,814.08	4	4.00	361,164.70	314	301.00	15,213,978.78
<b>Agency Total</b>	<b>310</b>	<b>297.00</b>	<b>14,852,814.08</b>	<b>4</b>	<b>4.00</b>	<b>361,164.70</b>	<b>314</b>	<b>301.00</b>	<b>15,213,978.78</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	243.00	11,856,255.22	6	6.00	678,467.92	260	249.00	12,534,723.14
<b>Agency Total</b>	<b>254</b>	<b>243.00</b>	<b>11,856,255.22</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>260</b>	<b>249.00</b>	<b>12,534,723.14</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	149.00	6,580,325.44	1	1.00	77,746.50	156	150.00	6,658,071.94
<b>Agency Total</b>	<b>155</b>	<b>149.00</b>	<b>6,580,325.44</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>156</b>	<b>150.00</b>	<b>6,658,071.94</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	413.00	20,689,617.00	5	5.00	523,796.78	437	418.00	21,213,413.78
<b>Agency Total</b>	<b>432</b>	<b>413.00</b>	<b>20,689,617.00</b>	<b>5</b>	<b>5.00</b>	<b>523,796.78</b>	<b>437</b>	<b>418.00</b>	<b>21,213,413.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	411.00	21,599,246.24	8	8.00	1,189,885.84	436	419.00	22,789,132.08
<b>Agency Total</b>	<b>428</b>	<b>411.00</b>	<b>21,599,246.24</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>436</b>	<b>419.00</b>	<b>22,789,132.08</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	282.00	13,422,565.52	4	4.00	531,065.60	302	286.00	13,953,631.12
<b>Agency Total</b>	<b>298</b>	<b>282.00</b>	<b>13,422,565.52</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>302</b>	<b>286.00</b>	<b>13,953,631.12</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	736.00	42,926,742.56	0	0.00	0.00	783	736.00	42,926,742.56
<b>Agency Total</b>	<b>783</b>	<b>736.00</b>	<b>42,926,742.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>736.00</b>	<b>42,926,742.56</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	262.00	12,451,491.52	6	5.00	724,661.34	278	267.00	13,176,152.86
<b>Agency Total</b>	<b>272</b>	<b>262.00</b>	<b>12,451,491.52</b>	<b>6</b>	<b>5.00</b>	<b>724,661.34</b>	<b>278</b>	<b>267.00</b>	<b>13,176,152.86</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>3,516,003.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>64.00</b>	<b>3,516,003.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,396	4,174.00	217,712,476.22	56	54.00	7,211,228.70	4,452	4,228.00	224,923,704.92
<b>DEPARTMENT TOTALS</b>	<b>4,396</b>	<b>4,174.00</b>	<b>217,712,476.22</b>	<b>61</b>	<b>59.00</b>	<b>7,431,229.00</b>	<b>4,457</b>	<b>4,233.00</b>	<b>225,143,705.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	99.00	6,777,124.90	0	0.00	0.00	111	99.00	6,777,124.90
<b>Agency Total</b>	<b>111</b>	<b>99.00</b>	<b>6,777,124.90</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>111</b>	<b>99.00</b>	<b>6,777,124.90</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,650	1,595.00	114,080,639.92	87	59.55	5,125,225.56	1,737	1,654.55	119,205,865.48
<b>Agency Total</b>	<b>1,650</b>	<b>1,595.00</b>	<b>114,080,639.92</b>	<b>87</b>	<b>59.55</b>	<b>5,125,225.56</b>	<b>1,737</b>	<b>1,654.55</b>	<b>119,205,865.48</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	492.00	21,343,810.80	5	4.00	465,748.40	525	496.00	21,809,559.20
<b>Agency Total</b>	<b>520</b>	<b>492.00</b>	<b>21,343,810.80</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>525</b>	<b>496.00</b>	<b>21,809,559.20</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	9,391,870.28	35	34.00	1,632,371.00	187	180.00	11,024,241.28
<b>Agency Total</b>	<b>152</b>	<b>146.00</b>	<b>9,391,870.28</b>	<b>35</b>	<b>34.00</b>	<b>1,632,371.00</b>	<b>187</b>	<b>180.00</b>	<b>11,024,241.28</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>437,174.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>9</b>	<b>9.00</b>	<b>556,774.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>884,936.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>999,347.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,455	2,353.00	152,915,556.30	131	101.55	7,634,364.66	2,586	2,454.55	160,549,920.96
<b>DEPARTMENT TOTALS</b>	<b>2,455</b>	<b>2,353.00</b>	<b>152,915,556.30</b>	<b>131</b>	<b>101.55</b>	<b>7,634,364.66</b>	<b>2,586</b>	<b>2,454.55</b>	<b>160,549,920.96</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	597.00	31,320,479.84	69	52.00	4,318,088.84	677	649.00	35,638,568.68
<b>Agency Total</b>	<b>608</b>	<b>597.00</b>	<b>31,320,479.84</b>	<b>69</b>	<b>52.00</b>	<b>4,318,088.84</b>	<b>677</b>	<b>649.00</b>	<b>35,638,568.68</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	597.00	31,320,479.84	69	52.00	4,318,088.84	677	649.00	35,638,568.68
<b>DEPARTMENT TOTALS</b>	<b>608</b>	<b>597.00</b>	<b>31,320,479.84</b>	<b>69</b>	<b>52.00</b>	<b>4,318,088.84</b>	<b>677</b>	<b>649.00</b>	<b>35,638,568.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.30	7,160,722.40	13	11.20	1,683,953.96	145	142.50	8,844,676.36
<b>Agency Total</b>	<b>132</b>	<b>131.30</b>	<b>7,160,722.40</b>	<b>13</b>	<b>11.20</b>	<b>1,683,953.96</b>	<b>145</b>	<b>142.50</b>	<b>8,844,676.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	8,939,613.80	21	12.73	2,417,973.79	185	168.73	11,357,587.59
<b>Agency Total</b>	<b>164</b>	<b>156.00</b>	<b>8,939,613.80</b>	<b>21</b>	<b>12.73</b>	<b>2,417,973.79</b>	<b>185</b>	<b>168.73</b>	<b>11,357,587.59</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,088,911.60	17	11.00	2,264,579.20	202	196.00	13,353,490.80
<b>Agency Total</b>	<b>185</b>	<b>185.00</b>	<b>11,088,911.60</b>	<b>17</b>	<b>11.00</b>	<b>2,264,579.20</b>	<b>202</b>	<b>196.00</b>	<b>13,353,490.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>222,248.00</b>	<b>2</b>	<b>2.00</b>	<b>165,000.42</b>	<b>6</b>	<b>6.00</b>	<b>387,248.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	901	889.00	48,819,901.78	6	2.00	349,800.10	907	891.00	49,169,701.88
<b>Agency Total</b>	<b>901</b>	<b>889.00</b>	<b>48,819,901.78</b>	<b>6</b>	<b>2.00</b>	<b>349,800.10</b>	<b>907</b>	<b>891.00</b>	<b>49,169,701.88</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	386.50	30,336,213.18	34	12.00	2,400,505.12	453	398.50	32,736,718.30
<b>Agency Total</b>	<b>419</b>	<b>386.50</b>	<b>30,336,213.18</b>	<b>34</b>	<b>12.00</b>	<b>2,400,505.12</b>	<b>453</b>	<b>398.50</b>	<b>32,736,718.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.10	7,713,773.60	8	7.40	1,422,362.24	139	137.50	9,136,135.84
<b>Agency Total</b>	<b>131</b>	<b>130.10</b>	<b>7,713,773.60</b>	<b>8</b>	<b>7.40</b>	<b>1,422,362.24</b>	<b>139</b>	<b>137.50</b>	<b>9,136,135.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,294,084.90	5	5.00	655,688.28	97	97.00	5,949,773.18
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,294,084.90</b>	<b>5</b>	<b>5.00</b>	<b>655,688.28</b>	<b>97</b>	<b>97.00</b>	<b>5,949,773.18</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	366.00	20,113,168.40	28	3.00	2,160,600.52	397	369.00	22,273,768.92
<b>Agency Total</b>	<b>369</b>	<b>366.00</b>	<b>20,113,168.40</b>	<b>28</b>	<b>3.00</b>	<b>2,160,600.52</b>	<b>397</b>	<b>369.00</b>	<b>22,273,768.92</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>592,550.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>732,550.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,569,158.40	6	5.75	1,040,530.40	110	108.75	6,609,688.80
<b>Agency Total</b>	<b>104</b>	<b>103.00</b>	<b>5,569,158.40</b>	<b>6</b>	<b>5.75</b>	<b>1,040,530.40</b>	<b>110</b>	<b>108.75</b>	<b>6,609,688.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,195.00	78,533,499.46	106	11.50	5,911,838.92	1,352	1,206.50	84,445,338.38
<b>Agency Total</b>	<b>1,246</b>	<b>1,195.00</b>	<b>78,533,499.46</b>	<b>106</b>	<b>11.50</b>	<b>5,911,838.92</b>	<b>1,352</b>	<b>1,206.50</b>	<b>84,445,338.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 1/7/2022

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,491	1,347.00	68,075,057.44	61	16.30	4,244,865.82	1,552	1,363.30	72,319,923.26
<b>Agency Total</b>	<b>1,491</b>	<b>1,347.00</b>	<b>68,075,057.44</b>	<b>61</b>	<b>16.30</b>	<b>4,244,865.82</b>	<b>1,552</b>	<b>1,363.30</b>	<b>72,319,923.26</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,529.00	65,453,800.36	10	8.50	858,442.00	1,581	1,537.50	66,312,242.36
<b>Agency Total</b>	<b>1,571</b>	<b>1,529.00</b>	<b>65,453,800.36</b>	<b>10</b>	<b>8.50</b>	<b>858,442.00</b>	<b>1,581</b>	<b>1,537.50</b>	<b>66,312,242.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	77.00	4,252,613.22	4	2.00	340,326.48	86	79.00	4,592,939.70
<b>Agency Total</b>	<b>82</b>	<b>77.00</b>	<b>4,252,613.22</b>	<b>4</b>	<b>2.00</b>	<b>340,326.48</b>	<b>86</b>	<b>79.00</b>	<b>4,592,939.70</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,789,143.84	7	2.00	401,856.00	95	88.00	5,190,999.84
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>4,789,143.84</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>95</b>	<b>88.00</b>	<b>5,190,999.84</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	11	4.00	861,848.00	96	88.82	5,700,315.71
<b>Agency Total</b>	<b>85</b>	<b>84.82</b>	<b>4,838,467.71</b>	<b>11</b>	<b>4.00</b>	<b>861,848.00</b>	<b>96</b>	<b>88.82</b>	<b>5,700,315.71</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	6,620,972.80	9	8.80	1,551,965.89	117	116.80	8,172,938.69
<b>Agency Total</b>	<b>108</b>	<b>108.00</b>	<b>6,620,972.80</b>	<b>9</b>	<b>8.80</b>	<b>1,551,965.89</b>	<b>117</b>	<b>116.80</b>	<b>8,172,938.69</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,179	6,876.72	378,413,901.29	349	126.18	28,872,137.26	7,528	7,002.90	407,286,038.55
<b>DEPARTMENT TOTALS</b>	<b>7,179</b>	<b>6,876.72</b>	<b>378,413,901.29</b>	<b>349</b>	<b>126.18</b>	<b>28,872,137.26</b>	<b>7,528</b>	<b>7,002.90</b>	<b>407,286,038.55</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,432	3,339.00	167,540,309.82	76	50.00	5,672,933.76	3,508	3,389.00	173,213,243.58
<b>Agency Total</b>	<b>3,432</b>	<b>3,339.00</b>	<b>167,540,309.82</b>	<b>76</b>	<b>50.00</b>	<b>5,672,933.76</b>	<b>3,508</b>	<b>3,389.00</b>	<b>173,213,243.58</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,432	3,339.00	167,540,309.82	76	50.00	5,672,933.76	3,508	3,389.00	173,213,243.58
<b>DEPARTMENT TOTALS</b>	<b>3,432</b>	<b>3,339.00</b>	<b>167,540,309.82</b>	<b>76</b>	<b>50.00</b>	<b>5,672,933.76</b>	<b>3,508</b>	<b>3,389.00</b>	<b>173,213,243.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	24.00	1,833,447.20	7	7.00	747,752.98	35	31.00	2,581,200.18
<b>Agency Total</b>	<b>28</b>	<b>24.00</b>	<b>1,833,447.20</b>	<b>7</b>	<b>7.00</b>	<b>747,752.98</b>	<b>35</b>	<b>31.00</b>	<b>2,581,200.18</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	10,852,264.80	1	1.00	124,276.10	177	166.00	10,976,540.90
<b>Agency Total</b>	<b>176</b>	<b>165.00</b>	<b>10,852,264.80</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>177</b>	<b>166.00</b>	<b>10,976,540.90</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,979,953.60	1	1.00	115,000.08	46	45.00	3,094,953.68
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,979,953.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>46</b>	<b>45.00</b>	<b>3,094,953.68</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,866,552.00	1	1.00	115,000.08	42	42.00	2,981,552.08
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,866,552.00</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>42</b>	<b>42.00</b>	<b>2,981,552.08</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	274.00	18,532,217.60	10	10.00	1,102,029.24	300	284.00	19,634,246.84
<b>DEPARTMENT TOTALS</b>	<b>290</b>	<b>274.00</b>	<b>18,532,217.60</b>	<b>10</b>	<b>10.00</b>	<b>1,102,029.24</b>	<b>300</b>	<b>284.00</b>	<b>19,634,246.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	617.00	36,681,018.40	25	14.00	2,150,112.12	685	631.00	38,831,130.52
<b>Agency Total</b>	<b>660</b>	<b>617.00</b>	<b>36,681,018.40</b>	<b>25</b>	<b>14.00</b>	<b>2,150,112.12</b>	<b>685</b>	<b>631.00</b>	<b>38,831,130.52</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	617.00	36,681,018.40	25	14.00	2,150,112.12	685	631.00	38,831,130.52
<b>DEPARTMENT TOTALS</b>	<b>660</b>	<b>617.00</b>	<b>36,681,018.40</b>	<b>25</b>	<b>14.00</b>	<b>2,150,112.12</b>	<b>685</b>	<b>631.00</b>	<b>38,831,130.52</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	671.00	44,221,759.40	13	9.00	1,136,783.18	704	680.00	45,358,542.58
<b>Agency Total</b>	<b>691</b>	<b>671.00</b>	<b>44,221,759.40</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>704</b>	<b>680.00</b>	<b>45,358,542.58</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	671.00	44,221,759.40	13	9.00	1,136,783.18	704	680.00	45,358,542.58
<b>DEPARTMENT TOTALS</b>	<b>691</b>	<b>671.00</b>	<b>44,221,759.40</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>704</b>	<b>680.00</b>	<b>45,358,542.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	827.50	43,187,173.90	12	12.00	1,525,952.48	897	839.50	44,713,126.38
<b>Agency Total</b>	<b>885</b>	<b>827.50</b>	<b>43,187,173.90</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>897</b>	<b>839.50</b>	<b>44,713,126.38</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	827.50	43,187,173.90	12	12.00	1,525,952.48	897	839.50	44,713,126.38
<b>DEPARTMENT TOTALS</b>	<b>885</b>	<b>827.50</b>	<b>43,187,173.90</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>897</b>	<b>839.50</b>	<b>44,713,126.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,490,263.88	1	1.00	123,930.04	42	42.00	2,614,193.92
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,490,263.88</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>42</b>	<b>42.00</b>	<b>2,614,193.92</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	17,693,067.60	5	5.00	478,253.36	270	268.00	18,171,320.96
<b>Agency Total</b>	<b>265</b>	<b>263.00</b>	<b>17,693,067.60</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>270</b>	<b>268.00</b>	<b>18,171,320.96</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	12,698,386.48	2	2.00	188,697.60	224	219.00	12,887,084.08
<b>Agency Total</b>	<b>222</b>	<b>217.00</b>	<b>12,698,386.48</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>224</b>	<b>219.00</b>	<b>12,887,084.08</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	216.00	12,675,117.00	2	1.00	215,280.00	220	217.00	12,890,397.00
<b>Agency Total</b>	<b>218</b>	<b>216.00</b>	<b>12,675,117.00</b>	<b>2</b>	<b>1.00</b>	<b>215,280.00</b>	<b>220</b>	<b>217.00</b>	<b>12,890,397.00</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	737.00	45,556,834.96	10	9.00	1,006,161.00	756	746.00	46,562,995.96
<b>DEPARTMENT TOTALS</b>	<b>746</b>	<b>737.00</b>	<b>45,556,834.96</b>	<b>10</b>	<b>9.00</b>	<b>1,006,161.00</b>	<b>756</b>	<b>746.00</b>	<b>46,562,995.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,244,348.80	35	0.00	444,780.96	136	101.00	7,689,129.76
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,244,348.80</b>	<b>35</b>	<b>0.00</b>	<b>444,780.96</b>	<b>136</b>	<b>101.00</b>	<b>7,689,129.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,202,260.80	0	0.00	0.00	17	17.00	1,202,260.80
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,202,260.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,202,260.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,250,081.60	0	0.00	0.00	35	35.00	2,250,081.60
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,250,081.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,250,081.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	10,696,691.20	50	14.00	1,440,285.34	203	167.00	12,136,976.54
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>153.00</b>	<b>10,696,691.20</b>	<b>50</b>	<b>14.00</b>	<b>1,440,285.34</b>	<b>203</b>	<b>167.00</b>	<b>12,136,976.54</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	615	613.92	24,514,401.08	4,225	3,388.69	234,528,428.31	4,840	4,002.61	259,042,829.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>615</b>	<b>613.92</b>	<b>24,514,401.08</b>	<b>4,225</b>	<b>3,388.69</b>	<b>234,528,428.31</b>	<b>4,840</b>	<b>4,002.61</b>	<b>259,042,829.39</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,547,499.20	226	162.27	7,890,287.40	273	209.27	9,437,786.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,547,499.20</b>	<b>226</b>	<b>162.27</b>	<b>7,890,287.40</b>	<b>273</b>	<b>209.27</b>	<b>9,437,786.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	49	42.00	1,921,098.40	442	374.99	25,486,719.05	491	416.99	27,407,817.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>42.00</b>	<b>1,921,098.40</b>	<b>442</b>	<b>374.99</b>	<b>25,486,719.05</b>	<b>491</b>	<b>416.99</b>	<b>27,407,817.45</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	237	237.00	8,688,767.27	792	740.06	73,598,543.31	1,029	977.06	82,287,310.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>237</b>	<b>237.00</b>	<b>8,688,767.27</b>	<b>792</b>	<b>740.06</b>	<b>73,598,543.31</b>	<b>1,029</b>	<b>977.06</b>	<b>82,287,310.58</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	33	33.00	1,074,049.60	173	130.72	5,465,505.17	206	163.72	6,539,554.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,074,049.60</b>	<b>173</b>	<b>130.72</b>	<b>5,465,505.17</b>	<b>206</b>	<b>163.72</b>	<b>6,539,554.77</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	55	54.60	1,555,906.56	431	310.07	17,988,305.66	486	364.67	19,544,212.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.60</b>	<b>1,555,906.56</b>	<b>431</b>	<b>310.07</b>	<b>17,988,305.66</b>	<b>486</b>	<b>364.67</b>	<b>19,544,212.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 1/7/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	145	143.45	5,544,983.60	346	305.67	23,226,815.52	491	449.12	28,771,799.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>145</b>	<b>143.45</b>	<b>5,544,983.60</b>	<b>346</b>	<b>305.67</b>	<b>23,226,815.52</b>	<b>491</b>	<b>449.12</b>	<b>28,771,799.12</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.08	1,670,441.22	163	158.62	11,402,841.68	206	200.70	13,073,282.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.08</b>	<b>1,670,441.22</b>	<b>163</b>	<b>158.62</b>	<b>11,402,841.68</b>	<b>206</b>	<b>200.70</b>	<b>13,073,282.90</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	76	76.00	3,085,867.39	407	403.67	34,416,316.10	483	479.67	37,502,183.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>3,085,867.39</b>	<b>407</b>	<b>403.67</b>	<b>34,416,316.10</b>	<b>483</b>	<b>479.67</b>	<b>37,502,183.49</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	53	53.00	1,802,881.60	353	289.22	18,282,351.16	406	342.22	20,085,232.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>1,802,881.60</b>	<b>353</b>	<b>289.22</b>	<b>18,282,351.16</b>	<b>406</b>	<b>342.22</b>	<b>20,085,232.76</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	228	228.00	8,075,388.62	1,116	1,109.50	47,595,143.33	1,344	1,337.50	55,670,531.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>228</b>	<b>228.00</b>	<b>8,075,388.62</b>	<b>1,116</b>	<b>1,109.50</b>	<b>47,595,143.33</b>	<b>1,344</b>	<b>1,337.50</b>	<b>55,670,531.95</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	51	51.00	1,650,186.67	291	279.09	11,215,480.01	342	330.09	12,865,666.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,650,186.67</b>	<b>291</b>	<b>279.09</b>	<b>11,215,480.01</b>	<b>342</b>	<b>330.09</b>	<b>12,865,666.68</b>
<b>0618 - SU Shreveport</b>									
Education Employees	36	34.00	1,218,096.69	203	187.32	7,976,534.14	239	221.32	9,194,630.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>1,218,096.69</b>	<b>203</b>	<b>187.32</b>	<b>7,976,534.14</b>	<b>239</b>	<b>221.32</b>	<b>9,194,630.83</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	20	18.25	2,216,744.14	20	18.25	2,216,744.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>18.25</b>	<b>2,216,744.14</b>	<b>20</b>	<b>18.25</b>	<b>2,216,744.14</b>
<b>0621 - Nicholls State University</b>									
Education Employees	157	157.00	4,799,932.80	533	489.89	28,168,932.62	690	646.89	32,968,865.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>157</b>	<b>157.00</b>	<b>4,799,932.80</b>	<b>533</b>	<b>489.89</b>	<b>28,168,932.62</b>	<b>690</b>	<b>646.89</b>	<b>32,968,865.42</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	61.00	2,111,782.00	333	331.25	20,632,823.21	394	392.25	22,744,605.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,111,782.00</b>	<b>333</b>	<b>331.25</b>	<b>20,632,823.21</b>	<b>394</b>	<b>392.25</b>	<b>22,744,605.21</b>
<b>0625 - La Tech University</b>									
Education Employees	245	245.00	7,275,694.40	901	549.79	29,847,623.58	1,146	794.79	37,123,317.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>245</b>	<b>245.00</b>	<b>7,275,694.40</b>	<b>901</b>	<b>549.79</b>	<b>29,847,623.58</b>	<b>1,146</b>	<b>794.79</b>	<b>37,123,317.98</b>

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**STATE CIVIL SERVICE**  
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Data as of 1/7/2022

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	93	91.50	2,956,834.40	564	416.55	29,325,715.80	657	508.05	32,282,550.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>93</b>	<b>91.50</b>	<b>2,956,834.40</b>	<b>564</b>	<b>416.55</b>	<b>29,325,715.80</b>	<b>657</b>	<b>508.05</b>	<b>32,282,550.20</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	183	183.00	6,278,752.20	702	701.55	46,666,126.71	885	884.55	52,944,878.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>183.00</b>	<b>6,278,752.20</b>	<b>702</b>	<b>701.55</b>	<b>46,666,126.71</b>	<b>885</b>	<b>884.55</b>	<b>52,944,878.91</b>
<b>0631 - Northwestern State University</b>									
Education Employees	118	118.00	4,238,748.60	573	552.75	32,755,195.17	691	670.75	36,993,943.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>118</b>	<b>118.00</b>	<b>4,238,748.60</b>	<b>573</b>	<b>552.75</b>	<b>32,755,195.17</b>	<b>691</b>	<b>670.75</b>	<b>36,993,943.77</b>
<b>0634 - Southeastern La University</b>									
Education Employees	289	283.50	9,305,189.92	718	658.73	37,513,778.72	1,007	942.23	46,818,968.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>289</b>	<b>283.50</b>	<b>9,305,189.92</b>	<b>718</b>	<b>658.73</b>	<b>37,513,778.72</b>	<b>1,007</b>	<b>942.23</b>	<b>46,818,968.64</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	414	405.60	14,164,696.00	1,505	1,474.31	104,113,046.20	1,919	1,879.91	118,277,742.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>414</b>	<b>405.60</b>	<b>14,164,696.00</b>	<b>1,505</b>	<b>1,474.31</b>	<b>104,113,046.20</b>	<b>1,919</b>	<b>1,879.91</b>	<b>118,277,742.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	156	119.00	5,055,450.40	870	629.08	36,134,892.15	1,026	748.08	41,190,342.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>119.00</b>	<b>5,055,450.40</b>	<b>870</b>	<b>629.08</b>	<b>36,134,892.15</b>	<b>1,026</b>	<b>748.08</b>	<b>41,190,342.55</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	10	5.67	184,289.71	142	101.16	5,136,543.76	152	106.83	5,320,833.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>5.67</b>	<b>184,289.71</b>	<b>142</b>	<b>101.16</b>	<b>5,136,543.76</b>	<b>152</b>	<b>106.83</b>	<b>5,320,833.47</b>
<b>0644 - Bossier Community College</b>									
Education Employees	52	26.00	1,701,096.80	289	250.30	14,074,945.22	341	276.30	15,776,042.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>26.00</b>	<b>1,701,096.80</b>	<b>289</b>	<b>250.30</b>	<b>14,074,945.22</b>	<b>341</b>	<b>276.30</b>	<b>15,776,042.02</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	21	21.00	1,392,268.80	206	197.70	14,753,957.14	227	218.70	16,146,225.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>1,392,268.80</b>	<b>206</b>	<b>197.70</b>	<b>14,753,957.14</b>	<b>227</b>	<b>218.70</b>	<b>16,146,225.94</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	340,987.71	175	136.30	7,620,148.61	184	145.30	7,961,136.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>340,987.71</b>	<b>175</b>	<b>136.30</b>	<b>7,620,148.61</b>	<b>184</b>	<b>145.30</b>	<b>7,961,136.32</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	551,449.40	200	188.73	10,146,301.89	216	204.73	10,697,751.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>551,449.40</b>	<b>200</b>	<b>188.73</b>	<b>10,146,301.89</b>	<b>216</b>	<b>204.73</b>	<b>10,697,751.29</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	173	101.30	4,778,230.61	174	102.30	4,801,355.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>173</b>	<b>101.30</b>	<b>4,778,230.61</b>	<b>174</b>	<b>102.30</b>	<b>4,801,355.22</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	705,848.00	192	174.55	9,563,623.85	212	194.55	10,269,471.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>705,848.00</b>	<b>192</b>	<b>174.55</b>	<b>9,563,623.85</b>	<b>212</b>	<b>194.55</b>	<b>10,269,471.85</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	216	166.95	8,897,559.57	218	168.95	8,987,719.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>216</b>	<b>166.95</b>	<b>8,897,559.57</b>	<b>218</b>	<b>168.95</b>	<b>8,987,719.57</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	55	55.00	1,903,782.40	352	330.93	17,040,061.14	407	385.93	18,943,843.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>55.00</b>	<b>1,903,782.40</b>	<b>352</b>	<b>330.93</b>	<b>17,040,061.14</b>	<b>407</b>	<b>385.93</b>	<b>18,943,843.54</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	326,790.00	154	135.45	6,906,283.59	163	144.45	7,233,073.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>326,790.00</b>	<b>154</b>	<b>135.45</b>	<b>6,906,283.59</b>	<b>163</b>	<b>144.45</b>	<b>7,233,073.59</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	9	9.00	368,576.00	281	225.72	10,954,960.09	290	234.72	11,323,536.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>368,576.00</b>	<b>281</b>	<b>225.72</b>	<b>10,954,960.09</b>	<b>290</b>	<b>234.72</b>	<b>11,323,536.09</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	165	163.00	14,443,200.90	165	163.00	14,443,200.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>163.00</b>	<b>14,443,200.90</b>	<b>165</b>	<b>163.00</b>	<b>14,443,200.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,588	3,492.32	126,125,022.05	18,450	15,852.13	1,012,723,465.51	22,038	19,344.45	1,138,848,487.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,588</b>	<b>3,492.32</b>	<b>126,125,022.05</b>	<b>18,450</b>	<b>15,852.13</b>	<b>1,012,723,465.51</b>	<b>22,038</b>	<b>19,344.45</b>	<b>1,138,848,487.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	46,320.45	50	44.25	4,874,579.58	52	46.25	4,920,900.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>46,320.45</b>	<b>50</b>	<b>44.25</b>	<b>4,874,579.58</b>	<b>52</b>	<b>46.25</b>	<b>4,920,900.03</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	253	251.80	10,866,382.47	123	92.10	7,859,640.02	376	343.90	18,726,022.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>253</b>	<b>251.80</b>	<b>10,866,382.47</b>	<b>123</b>	<b>92.10</b>	<b>7,859,640.02</b>	<b>376</b>	<b>343.90</b>	<b>18,726,022.49</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	255	253.80	10,912,702.92	173	136.35	12,734,219.60	428	390.15	23,646,922.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>255</b>	<b>253.80</b>	<b>10,912,702.92</b>	<b>173</b>	<b>136.35</b>	<b>12,734,219.60</b>	<b>428</b>	<b>390.15</b>	<b>23,646,922.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	425.00	28,927,925.96	39	39.00	4,411,368.00	517	464.00	33,339,293.96
<b>Agency Total</b>	<b>478</b>	<b>425.00</b>	<b>28,927,925.96</b>	<b>39</b>	<b>39.00</b>	<b>4,411,368.00</b>	<b>517</b>	<b>464.00</b>	<b>33,339,293.96</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	425.00	28,927,925.96	59	59.00	6,088,816.24	537	484.00	35,016,742.20
<b>DEPARTMENT TOTALS</b>	<b>478</b>	<b>425.00</b>	<b>28,927,925.96</b>	<b>59</b>	<b>59.00</b>	<b>6,088,816.24</b>	<b>537</b>	<b>484.00</b>	<b>35,016,742.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,764,264.80	211	195.00	11,486,905.80	313	289.00	15,251,170.60
<b>Agency Total</b>	<b>102</b>	<b>94.00</b>	<b>3,764,264.80</b>	<b>211</b>	<b>195.00</b>	<b>11,486,905.80</b>	<b>313</b>	<b>289.00</b>	<b>15,251,170.60</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	96	84.00	4,984,399.16	107	95.00	5,415,042.36
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,643.20</b>	<b>96</b>	<b>84.00</b>	<b>4,984,399.16</b>	<b>107</b>	<b>95.00</b>	<b>5,415,042.36</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	115	36.00	4,650,945.52	117	38.00	4,779,614.32
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>115</b>	<b>36.00</b>	<b>4,650,945.52</b>	<b>117</b>	<b>38.00</b>	<b>4,779,614.32</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,588,821.04	11	11.00	947,148.80	55	52.00	3,535,969.84
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,588,821.04</b>	<b>11</b>	<b>11.00</b>	<b>947,148.80</b>	<b>55</b>	<b>52.00</b>	<b>3,535,969.84</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	92	75.90	4,970,533.10	98	81.90	5,238,468.62
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>267,935.52</b>	<b>92</b>	<b>75.90</b>	<b>4,970,533.10</b>	<b>98</b>	<b>81.90</b>	<b>5,238,468.62</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	154.00	7,180,333.36	525	401.90	27,039,932.38	690	555.90	34,220,265.74
<b>DEPARTMENT TOTALS</b>	<b>165</b>	<b>154.00</b>	<b>7,180,333.36</b>	<b>525</b>	<b>401.90</b>	<b>27,039,932.38</b>	<b>690</b>	<b>555.90</b>	<b>34,220,265.74</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	12	12.00	882,711.44	75	74.00	4,464,265.00
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,581,553.56</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>80</b>	<b>79.00</b>	<b>4,689,265.10</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	12	12.00	882,711.44	75	74.00	4,464,265.00
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,581,553.56</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>80</b>	<b>79.00</b>	<b>4,689,265.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	513.00	26,949,793.00	42	41.00	4,620,981.30	583	554.00	31,570,774.30
<b>Agency Total</b>	<b>541</b>	<b>513.00</b>	<b>26,949,793.00</b>	<b>42</b>	<b>41.00</b>	<b>4,620,981.30</b>	<b>583</b>	<b>554.00</b>	<b>31,570,774.30</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	513.00	26,949,793.00	42	41.00	4,620,981.30	583	554.00	31,570,774.30
<b>DEPARTMENT TOTALS</b>	<b>541</b>	<b>513.00</b>	<b>26,949,793.00</b>	<b>42</b>	<b>41.00</b>	<b>4,620,981.30</b>	<b>583</b>	<b>554.00</b>	<b>31,570,774.30</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.00	33,666,939.28	475	467.00	33,666,939.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>475</b>	<b>467.00</b>	<b>33,666,939.28</b>	<b>475</b>	<b>467.00</b>	<b>33,666,939.28</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.00	33,666,939.28	475	467.00	33,666,939.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>475</b>	<b>467.00</b>	<b>33,666,939.28</b>	<b>475</b>	<b>467.00</b>	<b>33,666,939.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,056,957.64	24	23.00	3,093,130.04	223	215.00	15,150,087.68
<b>Agency Total</b>	<b>199</b>	<b>192.00</b>	<b>12,056,957.64</b>	<b>24</b>	<b>23.00</b>	<b>3,093,130.04</b>	<b>223</b>	<b>215.00</b>	<b>15,150,087.68</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,056,957.64	24	23.00	3,093,130.04	223	215.00	15,150,087.68
<b>DEPARTMENT TOTALS</b>	<b>199</b>	<b>192.00</b>	<b>12,056,957.64</b>	<b>24</b>	<b>23.00</b>	<b>3,093,130.04</b>	<b>223</b>	<b>215.00</b>	<b>15,150,087.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/7/2022

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	287.00	19,178,848.00	21	19.00	1,844,752.26	478	306.00	21,023,600.26
<b>Agency Total</b>	<b>457</b>	<b>287.00</b>	<b>19,178,848.00</b>	<b>21</b>	<b>19.00</b>	<b>1,844,752.26</b>	<b>478</b>	<b>306.00</b>	<b>21,023,600.26</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	287.00	19,178,848.00	21	19.00	1,844,752.26	478	306.00	21,023,600.26
<b>DEPARTMENT TOTALS</b>	<b>457</b>	<b>287.00</b>	<b>19,178,848.00</b>	<b>21</b>	<b>19.00</b>	<b>1,844,752.26</b>	<b>478</b>	<b>306.00</b>	<b>21,023,600.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08
<b>Agency Total</b>	<b>50</b>	<b>45.00</b>	<b>3,194,869.60</b>	<b>21</b>	<b>12.00</b>	<b>1,599,766.48</b>	<b>71</b>	<b>57.00</b>	<b>4,794,636.08</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>3,194,869.60</b>	<b>21</b>	<b>12.00</b>	<b>1,599,766.48</b>	<b>71</b>	<b>57.00</b>	<b>4,794,636.08</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,958	1,891.00	134,704,580.14	1,395	1,321.00	72,160,393.96	3,353	3,212.00	206,864,974.10
VETERANS AFFAIRS	751	686.00	29,314,340.12	30	6.00	687,949.00	781	692.00	30,002,289.12
ECONOMIC DEVELOPMENT	57	56.00	3,990,770.42	42	42.00	4,496,075.74	99	98.00	8,486,846.16
CRT	630	503.75	25,106,342.30	19	19.00	1,595,297.60	649	522.75	26,701,639.90
DOTD	4,055	4,052.00	217,843,778.88	16	16.00	1,923,417.60	4,071	4,068.00	219,767,196.48
DPSC - CORRECTIONS	4,396	4,174.00	217,712,476.22	61	59.00	7,431,229.00	4,457	4,233.00	225,143,705.22
DPSC - PUBLIC SAFETY	2,455	2,353.00	152,915,556.30	131	101.55	7,634,364.66	2,586	2,454.55	160,549,920.96
DYS-OFF OF JUV JUST	608	597.00	31,320,479.84	69	52.00	4,318,088.84	677	649.00	35,638,568.68
LDH	7,179	6,876.72	378,413,901.29	349	126.18	28,872,137.26	7,528	7,002.90	407,286,038.55
DCFS	3,432	3,339.00	167,540,309.82	76	50.00	5,672,933.76	3,508	3,389.00	173,213,243.58
DNR	290	274.00	18,532,217.60	10	10.00	1,102,029.24	300	284.00	19,634,246.84
REVENUE	660	617.00	36,681,018.40	25	14.00	2,150,112.12	685	631.00	38,831,130.52
DEQ	691	671.00	44,221,759.40	13	9.00	1,136,783.18	704	680.00	45,358,542.58
LWC	885	827.50	43,187,173.90	12	12.00	1,525,952.48	897	839.50	44,713,126.38
WILDLIFE & FISHERIES	746	737.00	45,556,834.96	10	9.00	1,006,161.00	756	746.00	46,562,995.96
CIVIL SERVICE AGENCIES	153	153.00	10,696,691.20	50	14.00	1,440,285.34	203	167.00	12,136,976.54
HIGHER EDUCATION	3,588	3,492.32	126,125,022.05	18,450	15,852.13	1,012,723,465.51	22,038	19,344.45	1,138,848,487.56
HEALTH CARE SERVICES	255	253.80	10,912,702.92	173	136.35	12,734,219.60	428	390.15	23,646,922.52
EDUCATION	478	425.00	28,927,925.96	59	59.00	6,088,816.24	537	484.00	35,016,742.20
EDUCATION - OTHER	165	154.00	7,180,333.36	525	401.90	27,039,932.38	690	555.90	34,220,265.74
PUBLIC SERVICE COMM	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10
AGRICULTURE	541	513.00	26,949,793.00	42	41.00	4,620,981.30	583	554.00	31,570,774.30
JUSTICE	0	0.00	0.00	475	467.00	33,666,939.28	475	467.00	33,666,939.28
INSURANCE	199	192.00	12,056,957.64	24	23.00	3,093,130.04	223	215.00	15,150,087.68
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	457	287.00	19,178,848.00	21	19.00	1,844,752.26	478	306.00	21,023,600.26
TREASURY	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08
<b>TOTALS</b>	<b>34,745</b>	<b>33,235.09</b>	<b>1,796,032,916.88</b>	<b>22,131</b>	<b>18,905.11</b>	<b>1,248,965,271.01</b>	<b>56,876</b>	<b>52,140.20</b>	<b>3,044,998,187.89</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,843	3,746.12	137,037,724.97	18,623	15,988.48	1,025,457,685.11	22,466	19,734.60	1,162,495,410.08
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,902	29,488.97	1,658,995,191.91	3,498	2,906.63	223,062,585.50	34,400	32,395.60	1,882,057,777.41
<b>TOTALS</b>	<b>34,745</b>	<b>33,235.09</b>	<b>1,796,032,916.88</b>	<b>22,131</b>	<b>18,905.11</b>	<b>1,248,965,271.01</b>	<b>56,876</b>	<b>52,140.20</b>	<b>3,044,998,187.89</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,745</b>	<b>33,235.09</b>	<b>1,796,032,916.88</b>	<b>22,121</b>	<b>18,895.11</b>	<b>1,248,520,270.61</b>	<b>56,866</b>	<b>52,130.20</b>	<b>3,044,553,187.49</b>
Employees with In-State Resident	32,360		1,700,014,987.99	14,039		834,956,178.28	46,399		2,534,971,166.27
Employees with Out-of State Resident	933		40,939,104.80	457		22,030,850.22	1,390		62,969,955.02
Employees with Unknown Resident	1,452		55,078,824.09	7,635		391,978,242.51	9,087		447,057,066.60