



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/19/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.50	5,468,514.38	93	70.50	5,468,514.38
Agency Total	0	0.00	0.00	93	70.50	5,468,514.38	93	70.50	5,468,514.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,595,788.00	1	1.00	109,000.06	48	44.00	2,704,788.06
Agency Total	47	43.00	2,595,788.00	1	1.00	109,000.06	48	44.00	2,704,788.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,856,233.60	1	1.00	108,160.00	29	29.00	1,964,393.60
Agency Total	28	28.00	1,856,233.60	1	1.00	108,160.00	29	29.00	1,964,393.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	383.00	26,465,586.68	110	107.00	9,009,642.20	517	490.00	35,475,228.88
Agency Total	407	383.00	26,465,586.68	110	107.00	9,009,642.20	517	490.00	35,475,228.88
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,860,152.02	12	5.00	915,779.28	182	174.00	14,775,931.30
Agency Total	170	169.00	13,860,152.02	12	5.00	915,779.28	182	174.00	14,775,931.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	13,978,583.58	223	223.00	13,978,583.58
Agency Total	0	0.00	0.00	223	223.00	13,978,583.58	223	223.00	13,978,583.58
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	876	853.00	37,917,429.46	877	854.00	37,963,688.66
Agency Total	1	1.00	46,259.20	876	853.00	37,917,429.46	877	854.00	37,963,688.66
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
Agency Total	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
Agency Total	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,764,262.32	2	1.00	197,745.60	69	68.00	3,962,007.92
Agency Total	67	67.00	3,764,262.32	2	1.00	197,745.60	69	68.00	3,962,007.92
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	785,865.60	76	60.00	3,231,793.76	89	73.00	4,017,659.36
Agency Total	13	13.00	785,865.60	76	60.00	3,231,793.76	89	73.00	4,017,659.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,718,412.96	1	1.00	150,800.00	83	82.00	5,869,212.96
Agency Total	82	81.00	5,718,412.96	1	1.00	150,800.00	83	82.00	5,869,212.96
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	33.00	2,020,669.04	2	2.00	275,000.44	39	35.00	2,295,669.48
Agency Total	37	33.00	2,020,669.04	2	2.00	275,000.44	39	35.00	2,295,669.48
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,140,924.80	0	0.00	0.00	44	44.00	3,140,924.80
Agency Total	44	44.00	3,140,924.80	0	0.00	0.00	44	44.00	3,140,924.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,335,703.20	0	0.00	0.00	37	37.00	1,335,703.20
Agency Total	37	37.00	1,335,703.20	0	0.00	0.00	37	37.00	1,335,703.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	791.00	58,869,087.42	2	1.50	217,297.60	823	792.50	59,086,385.02
Agency Total	821	791.00	58,869,087.42	2	1.50	217,297.60	823	792.50	59,086,385.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,238,104.00	1	1.00	135,200.00	53	53.00	4,373,304.00
Agency Total	52	52.00	4,238,104.00	1	1.00	135,200.00	53	53.00	4,373,304.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	6,009,244.80	0	0.00	0.00	90	90.00	6,009,244.80
Agency Total	90	90.00	6,009,244.80	0	0.00	0.00	90	90.00	6,009,244.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,967	1,902.00	135,251,429.56	1,411	1,338.00	72,965,149.86	3,378	3,240.00	208,216,579.42
DEPARTMENT TOTALS	1,967	1,902.00	135,251,429.56	1,411	1,338.00	72,965,149.86	3,378	3,240.00	208,216,579.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	109.00	4,833,296.52	31	6.00	688,426.27	145	115.00	5,521,722.79
Agency Total	114	109.00	4,833,296.52	31	6.00	688,426.27	145	115.00	5,521,722.79
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	95.00	4,243,574.40	0	0.00	0.00	116	95.00	4,243,574.40
Agency Total	116	95.00	4,243,574.40	0	0.00	0.00	116	95.00	4,243,574.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	123.00	5,051,404.80	0	0.00	0.00	136	123.00	5,051,404.80
Agency Total	136	123.00	5,051,404.80	0	0.00	0.00	136	123.00	5,051,404.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	136.00	5,521,453.60	0	0.00	0.00	145	136.00	5,521,453.60
Agency Total	145	136.00	5,521,453.60	0	0.00	0.00	145	136.00	5,521,453.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	118.00	4,794,233.60	0	0.00	0.00	129	118.00	4,794,233.60
Agency Total	129	118.00	4,794,233.60	0	0.00	0.00	129	118.00	4,794,233.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	104.00	4,860,362.00	0	0.00	0.00	115	104.00	4,860,362.00
Agency Total	115	104.00	4,860,362.00	0	0.00	0.00	115	104.00	4,860,362.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	685.00	29,304,324.92	31	6.00	688,426.27	786	691.00	29,992,751.19
DEPARTMENT TOTALS	755	685.00	29,304,324.92	31	6.00	688,426.27	786	691.00	29,992,751.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
Agency Total	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,381,037.62	33	33.00	3,195,892.18	69	69.00	5,576,929.80
Agency Total	36	36.00	2,381,037.62	33	33.00	3,195,892.18	69	69.00	5,576,929.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,101,800.82	42	42.00	4,433,875.68	101	100.00	8,535,676.50
DEPARTMENT TOTALS	59	58.00	4,101,800.82	42	42.00	4,433,875.68	101	100.00	8,535,676.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,571,859.68	3	3.00	273,894.40	43	37.75	2,845,754.08
Agency Total	40	34.75	2,571,859.68	3	3.00	273,894.40	43	37.75	2,845,754.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
Agency Total	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	63.00	3,415,851.14	1	1.00	113,588.80	82	64.00	3,529,439.94
Agency Total	81	63.00	3,415,851.14	1	1.00	113,588.80	82	64.00	3,529,439.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	268.00	11,899,362.28	6	6.00	364,936.00	344	274.00	12,264,298.28
Agency Total	338	268.00	11,899,362.28	6	6.00	364,936.00	344	274.00	12,264,298.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,176,815.20	2	2.00	227,281.60	104	68.00	3,404,096.80
Agency Total	102	66.00	3,176,815.20	2	2.00	227,281.60	104	68.00	3,404,096.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	501.75	25,023,755.90	19	19.00	1,595,297.60	651	520.75	26,619,053.50
DEPARTMENT TOTALS	632	501.75	25,023,755.90	19	19.00	1,595,297.60	651	520.75	26,619,053.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,401,922.00	7	7.00	987,188.80	192	192.00	13,389,110.80
Agency Total	185	185.00	12,401,922.00	7	7.00	987,188.80	192	192.00	13,389,110.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,891	3,888.00	206,431,568.20	9	9.00	936,228.80	3,900	3,897.00	207,367,797.00
Agency Total	3,891	3,888.00	206,431,568.20	9	9.00	936,228.80	3,900	3,897.00	207,367,797.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,076	4,073.00	218,833,490.20	16	16.00	1,923,417.60	4,092	4,089.00	220,756,907.80
DEPARTMENT TOTALS	4,076	4,073.00	218,833,490.20	16	16.00	1,923,417.60	4,092	4,089.00	220,756,907.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	251.00	15,792,708.62	13	13.00	1,621,873.24	297	264.00	17,414,581.86
Agency Total	284	251.00	15,792,708.62	18	18.00	1,841,873.54	302	269.00	17,634,582.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,123	1,074.00	54,521,408.50	9	8.00	1,502,566.78	1,132	1,082.00	56,023,975.28
Agency Total	1,123	1,074.00	54,521,408.50	9	8.00	1,502,566.78	1,132	1,082.00	56,023,975.28
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	308.00	15,233,474.88	4	4.00	361,164.70	327	312.00	15,594,639.58
Agency Total	323	308.00	15,233,474.88	4	4.00	361,164.70	327	312.00	15,594,639.58
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	242.00	11,757,699.94	6	6.00	678,467.92	258	248.00	12,436,167.86
Agency Total	252	242.00	11,757,699.94	6	6.00	678,467.92	258	248.00	12,436,167.86
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	6,686,779.84	1	1.00	77,746.50	160	154.00	6,764,526.34
Agency Total	159	153.00	6,686,779.84	1	1.00	77,746.50	160	154.00	6,764,526.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	416.00	20,862,163.40	5	5.00	523,796.78	440	421.00	21,385,960.18
Agency Total	435	416.00	20,862,163.40	5	5.00	523,796.78	440	421.00	21,385,960.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	421.00	21,943,923.04	8	8.00	1,189,885.84	447	429.00	23,133,808.88
Agency Total	439	421.00	21,943,923.04	8	8.00	1,189,885.84	447	429.00	23,133,808.88
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	282.00	13,464,955.92	4	4.00	531,065.60	304	286.00	13,996,021.52
Agency Total	300	282.00	13,464,955.92	4	4.00	531,065.60	304	286.00	13,996,021.52
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	748.00	43,768,393.76	0	0.00	0.00	797	748.00	43,768,393.76
Agency Total	797	748.00	43,768,393.76	0	0.00	0.00	797	748.00	43,768,393.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	268.00	12,449,149.44	6	5.00	724,661.34	281	273.00	13,173,810.78
Agency Total	275	268.00	12,449,149.44	6	5.00	724,661.34	281	273.00	13,173,810.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,486,862.92	0	0.00	0.00	65	63.00	3,486,862.92
Agency Total	65	63.00	3,486,862.92	0	0.00	0.00	65	63.00	3,486,862.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,452	4,226.00	219,967,520.26	56	54.00	7,211,228.70	4,508	4,280.00	227,178,748.96
DEPARTMENT TOTALS	4,452	4,226.00	219,967,520.26	61	59.00	7,431,229.00	4,513	4,285.00	227,398,749.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	97.00	6,615,481.60	0	0.00	0.00	109	97.00	6,615,481.60
Agency Total	109	97.00	6,615,481.60	0	0.00	0.00	109	97.00	6,615,481.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,558.00	112,742,795.88	87	61.05	5,125,225.56	1,701	1,619.05	117,868,021.44
Agency Total	1,614	1,558.00	112,742,795.88	87	61.05	5,125,225.56	1,701	1,619.05	117,868,021.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	494.00	21,482,879.60	5	4.00	465,748.40	525	498.00	21,948,628.00
Agency Total	520	494.00	21,482,879.60	5	4.00	465,748.40	525	498.00	21,948,628.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,507,705.48	12	11.00	1,052,427.22	166	158.00	10,560,132.70
Agency Total	154	147.00	9,507,705.48	12	11.00	1,052,427.22	166	158.00	10,560,132.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
Agency Total	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
Agency Total	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,420	2,318.00	151,760,704.16	108	80.05	7,046,537.68	2,528	2,398.05	158,807,241.84
DEPARTMENT TOTALS	2,420	2,318.00	151,760,704.16	108	80.05	7,046,537.68	2,528	2,398.05	158,807,241.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	607.00	30,820,203.44	70	53.00	4,386,513.04	688	660.00	35,206,716.48
Agency Total	618	607.00	30,820,203.44	70	53.00	4,386,513.04	688	660.00	35,206,716.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	607.00	30,820,203.44	70	53.00	4,386,513.04	688	660.00	35,206,716.48
DEPARTMENT TOTALS	618	607.00	30,820,203.44	70	53.00	4,386,513.04	688	660.00	35,206,716.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.30	6,876,927.20	13	11.20	1,680,355.56	139	136.50	8,557,282.76
Agency Total	126	125.30	6,876,927.20	13	11.20	1,680,355.56	139	136.50	8,557,282.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	8,972,041.00	21	12.73	2,414,936.99	186	169.73	11,386,977.99
Agency Total	165	157.00	8,972,041.00	21	12.73	2,414,936.99	186	169.73	11,386,977.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,047,977.20	15	11.00	2,251,059.20	200	196.00	13,299,036.40
Agency Total	185	185.00	11,047,977.20	15	11.00	2,251,059.20	200	196.00	13,299,036.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
Agency Total	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	899.00	49,101,465.14	6	2.00	349,800.10	918	901.00	49,451,265.24
Agency Total	912	899.00	49,101,465.14	6	2.00	349,800.10	918	901.00	49,451,265.24
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	382.50	29,899,202.58	35	12.00	2,478,505.12	450	394.50	32,377,707.70
Agency Total	415	382.50	29,899,202.58	35	12.00	2,478,505.12	450	394.50	32,377,707.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	7,929,168.00	8	7.40	1,402,727.04	141	140.00	9,331,895.04
Agency Total	133	132.60	7,929,168.00	8	7.40	1,402,727.04	141	140.00	9,331,895.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,356,724.10	5	5.00	655,688.28	99	99.00	6,012,412.38
Agency Total	94	94.00	5,356,724.10	5	5.00	655,688.28	99	99.00	6,012,412.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	361.00	19,824,188.80	27	3.00	2,137,886.92	391	364.00	21,962,075.72
Agency Total	364	361.00	19,824,188.80	27	3.00	2,137,886.92	391	364.00	21,962,075.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,738,720.00	6	5.75	1,040,530.40	114	112.75	6,779,250.40
Agency Total	108	107.00	5,738,720.00	6	5.75	1,040,530.40	114	112.75	6,779,250.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,198.00	78,426,211.24	105	11.50	5,806,356.92	1,353	1,209.50	84,232,568.16
Agency Total	1,248	1,198.00	78,426,211.24	105	11.50	5,806,356.92	1,353	1,209.50	84,232,568.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,523	1,381.00	69,483,405.94	59	16.30	4,421,041.82	1,582	1,397.30	73,904,447.76
Agency Total	1,523	1,381.00	69,483,405.94	59	16.30	4,421,041.82	1,582	1,397.30	73,904,447.76
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,539.00	65,791,748.34	11	9.50	904,784.40	1,593	1,548.50	66,696,532.74
Agency Total	1,582	1,539.00	65,791,748.34	11	9.50	904,784.40	1,593	1,548.50	66,696,532.74
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.00	4,107,972.10	4	2.00	339,842.88	84	76.00	4,447,814.98
Agency Total	80	74.00	4,107,972.10	4	2.00	339,842.88	84	76.00	4,447,814.98
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,755,780.64	7	2.00	401,856.00	94	87.00	5,157,636.64
Agency Total	87	85.00	4,755,780.64	7	2.00	401,856.00	94	87.00	5,157,636.64
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.82	4,781,766.91	11	4.00	887,848.00	95	87.82	5,669,614.91
Agency Total	84	83.82	4,781,766.91	11	4.00	887,848.00	95	87.82	5,669,614.91
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,873,505.60	9	8.80	1,551,965.89	120	119.80	8,425,471.49
Agency Total	111	111.00	6,873,505.60	9	8.80	1,551,965.89	120	119.80	8,425,471.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,230	6,927.22	379,869,125.43	344	126.18	28,950,185.88	7,574	7,053.40	408,819,311.31
DEPARTMENT TOTALS	7,230	6,927.22	379,869,125.43	344	126.18	28,950,185.88	7,574	7,053.40	408,819,311.31

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,436	3,344.00	166,584,044.38	76	48.00	5,560,938.76	3,512	3,392.00	172,144,983.14
Agency Total	3,436	3,344.00	166,584,044.38	76	48.00	5,560,938.76	3,512	3,392.00	172,144,983.14
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,436	3,344.00	166,584,044.38	76	48.00	5,560,938.76	3,512	3,392.00	172,144,983.14
DEPARTMENT TOTALS	3,436	3,344.00	166,584,044.38	76	48.00	5,560,938.76	3,512	3,392.00	172,144,983.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,825,792.80	7	7.00	747,752.98	34	32.00	2,573,545.78
Agency Total	27	25.00	1,825,792.80	7	7.00	747,752.98	34	32.00	2,573,545.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	163.00	10,690,170.40	1	1.00	124,276.10	175	164.00	10,814,446.50
Agency Total	174	163.00	10,690,170.40	1	1.00	124,276.10	175	164.00	10,814,446.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
Agency Total	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,951,187.20	1	1.00	115,000.08	43	43.00	3,066,187.28
Agency Total	42	42.00	2,951,187.20	1	1.00	115,000.08	43	43.00	3,066,187.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	274.00	18,412,139.20	10	10.00	1,102,029.24	297	284.00	19,514,168.44
DEPARTMENT TOTALS	287	274.00	18,412,139.20	10	10.00	1,102,029.24	297	284.00	19,514,168.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	620.00	36,764,693.68	28	14.00	2,213,760.12	692	634.00	38,978,453.80
Agency Total	664	620.00	36,764,693.68	28	14.00	2,213,760.12	692	634.00	38,978,453.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	620.00	36,764,693.68	28	14.00	2,213,760.12	692	634.00	38,978,453.80
DEPARTMENT TOTALS	664	620.00	36,764,693.68	28	14.00	2,213,760.12	692	634.00	38,978,453.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	677.00	44,698,719.00	14	9.00	1,167,983.18	710	686.00	45,866,702.18
Agency Total	696	677.00	44,698,719.00	14	9.00	1,167,983.18	710	686.00	45,866,702.18
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	677.00	44,698,719.00	14	9.00	1,167,983.18	710	686.00	45,866,702.18
DEPARTMENT TOTALS	696	677.00	44,698,719.00	14	9.00	1,167,983.18	710	686.00	45,866,702.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	824.50	43,298,255.52	12	12.00	1,525,952.48	896	836.50	44,824,208.00
Agency Total	884	824.50	43,298,255.52	12	12.00	1,525,952.48	896	836.50	44,824,208.00
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	824.50	43,298,255.52	12	12.00	1,525,952.48	896	836.50	44,824,208.00
DEPARTMENT TOTALS	884	824.50	43,298,255.52	12	12.00	1,525,952.48	896	836.50	44,824,208.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
Agency Total	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	17,104,500.40	5	5.00	478,253.36	254	252.00	17,582,753.76
Agency Total	249	247.00	17,104,500.40	5	5.00	478,253.36	254	252.00	17,582,753.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	12,748,868.08	2	2.00	188,697.60	226	220.00	12,937,565.68
Agency Total	224	218.00	12,748,868.08	2	2.00	188,697.60	226	220.00	12,937,565.68
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,786,168.20	1	1.00	121,680.00	221	217.00	12,907,848.20
Agency Total	220	216.00	12,786,168.20	1	1.00	121,680.00	221	217.00	12,907,848.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	721.00	45,060,713.88	9	9.00	912,561.00	742	730.00	45,973,274.88
DEPARTMENT TOTALS	733	721.00	45,060,713.88	9	9.00	912,561.00	742	730.00	45,973,274.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,149,043.20	35	0.00	444,780.96	134	99.00	7,593,824.16
Agency Total	99	99.00	7,149,043.20	35	0.00	444,780.96	134	99.00	7,593,824.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
Agency Total	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
Agency Total	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	10,810,779.20	50	14.00	1,440,285.34	205	169.00	12,251,064.54
DEPARTMENT TOTALS	155	155.00	10,810,779.20	50	14.00	1,440,285.34	205	169.00	12,251,064.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	615	613.92	24,647,146.68	4,367	3,477.09	240,699,129.06	4,982	4,091.01	265,346,275.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	615	613.92	24,647,146.68	4,367	3,477.09	240,699,129.06	4,982	4,091.01	265,346,275.74
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,595,380.80	237	172.39	8,651,934.34	286	221.39	10,247,315.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,595,380.80	237	172.39	8,651,934.34	286	221.39	10,247,315.14
0603 - University of New Orleans									
Education Employees	56	45.00	2,122,047.20	462	386.03	25,643,284.42	518	431.03	27,765,331.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	45.00	2,122,047.20	462	386.03	25,643,284.42	518	431.03	27,765,331.62
0604 - LSU-Health Sciences Center NO									
Education Employees	248	248.00	9,070,474.00	805	744.15	73,715,717.28	1,053	992.15	82,786,191.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	9,070,474.00	805	744.15	73,715,717.28	1,053	992.15	82,786,191.28
0605 - LSU-Eunice									
Education Employees	34	34.00	1,091,001.60	179	135.52	5,800,812.37	213	169.52	6,891,813.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,091,001.60	179	135.52	5,800,812.37	213	169.52	6,891,813.97
0606 - LSU-Shreveport									
Education Employees	57	56.60	1,637,421.76	441	316.82	18,456,428.08	498	373.42	20,093,849.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.60	1,637,421.76	441	316.82	18,456,428.08	498	373.42	20,093,849.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	141	139.45	5,396,076.40	357	309.92	23,455,015.67	498	449.37	28,851,092.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	139.45	5,396,076.40	357	309.92	23,455,015.67	498	449.37	28,851,092.07
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.08	1,698,396.42	160	155.62	11,052,917.32	204	198.70	12,751,313.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.08	1,698,396.42	160	155.62	11,052,917.32	204	198.70	12,751,313.74
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,137,142.84	406	403.42	34,508,895.46	483	480.42	37,646,038.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,137,142.84	406	403.42	34,508,895.46	483	480.42	37,646,038.30
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	701	293.80	18,412,631.05	755	347.80	20,236,229.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	701	293.80	18,412,631.05	755	347.80	20,236,229.45
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	230	230.00	8,052,721.82	1,118	1,111.50	47,662,638.33	1,348	1,341.50	55,715,360.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	230.00	8,052,721.82	1,118	1,111.50	47,662,638.33	1,348	1,341.50	55,715,360.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	203	187.32	7,926,534.14	238	221.32	9,119,686.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	203	187.32	7,926,534.14	238	221.32	9,119,686.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	17.60	2,069,895.88	19	17.60	2,069,895.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	17.60	2,069,895.88	19	17.60	2,069,895.88
0621 - Nicholls State University									
Education Employees	161	161.00	4,917,224.00	610	499.89	28,487,794.03	771	660.89	33,405,018.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	4,917,224.00	610	499.89	28,487,794.03	771	660.89	33,405,018.03
0623 - Grambling State University									
Education Employees	59	59.00	2,048,743.22	395	362.98	21,464,979.58	454	421.98	23,513,722.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,048,743.22	395	362.98	21,464,979.58	454	421.98	23,513,722.80
0625 - La Tech University									
Education Employees	247	247.00	7,301,840.00	909	561.22	30,334,415.94	1,156	808.22	37,636,255.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	247.00	7,301,840.00	909	561.22	30,334,415.94	1,156	808.22	37,636,255.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	95	93.50	3,031,090.40	569	420.93	29,702,187.80	664	514.43	32,733,278.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	93.50	3,031,090.40	569	420.93	29,702,187.80	664	514.43	32,733,278.20
0629 - University of La-Monroe									
Education Employees	180	180.00	6,176,620.60	717	715.76	46,963,555.70	897	895.76	53,140,176.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,176,620.60	717	715.76	46,963,555.70	897	895.76	53,140,176.30
0631 - Northwestern State University									
Education Employees	116	116.00	4,183,628.80	572	551.76	32,648,443.17	688	667.76	36,832,071.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,183,628.80	572	551.76	32,648,443.17	688	667.76	36,832,071.97
0634 - Southeastern La University									
Education Employees	287	281.50	9,298,388.32	746	676.97	38,691,102.59	1,033	958.47	47,989,490.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	281.50	9,298,388.32	746	676.97	38,691,102.59	1,033	958.47	47,989,490.91
0640 - University of La-Lafayette									
Education Employees	420	412.40	14,452,672.00	1,692	1,546.71	106,683,356.45	2,112	1,959.11	121,136,028.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	420	412.40	14,452,672.00	1,692	1,546.71	106,683,356.45	2,112	1,959.11	121,136,028.45
0641 - Delgado Community College									
Education Employees	159	122.00	5,169,488.48	1,611	638.82	34,778,490.95	1,770	760.82	39,947,979.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	122.00	5,169,488.48	1,611	638.82	34,778,490.95	1,770	760.82	39,947,979.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	5.67	172,979.71	225	100.00	4,984,868.19	234	105.67	5,157,847.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	172,979.71	225	100.00	4,984,868.19	234	105.67	5,157,847.90
0644 - Bossier Community College									
Education Employees	54	28.00	1,787,084.00	771	263.01	14,348,661.42	825	291.01	16,135,745.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	28.00	1,787,084.00	771	263.01	14,348,661.42	825	291.01	16,135,745.42
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	206	197.70	14,500,092.36	230	221.70	16,075,234.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	206	197.70	14,500,092.36	230	221.70	16,075,234.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	272	134.88	7,589,546.61	280	142.88	7,882,493.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	272	134.88	7,589,546.61	280	142.88	7,882,493.81
0751 - SOWELA Tech Comm College									
Education Employees	14	14.00	485,910.10	345	195.23	10,039,917.17	359	209.23	10,525,827.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	485,910.10	345	195.23	10,039,917.17	359	209.23	10,525,827.27
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	178	104.66	4,942,966.61	179	105.66	4,966,091.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	178	104.66	4,942,966.61	179	105.66	4,966,091.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	704,745.60	309	193.92	10,600,662.97	329	213.92	11,305,408.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	704,745.60	309	193.92	10,600,662.97	329	213.92	11,305,408.57
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	216	167.40	8,996,622.07	218	169.40	9,086,782.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	216	167.40	8,996,622.07	218	169.40	9,086,782.07
N645 - South La Community College-NP									
Education Employees	53	53.00	1,845,542.40	575	338.33	17,072,147.68	628	391.33	18,917,690.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,845,542.40	575	338.33	17,072,147.68	628	391.33	18,917,690.08
N646 - River Parish Comm College-NP									
Education Employees	10	10.00	351,770.80	246	139.95	7,074,720.39	256	149.95	7,426,491.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	351,770.80	246	139.95	7,074,720.39	256	149.95	7,426,491.19
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	427	247.59	11,549,003.60	438	258.59	12,019,045.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	427	247.59	11,549,003.60	438	258.59	12,019,045.20
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	159.50	14,351,456.17	162	159.50	14,351,456.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	162	159.50	14,351,456.17	162	159.50	14,351,456.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,620	3,523.12	127,428,839.69	21,521	16,229.48	1,027,134,292.86	25,141	19,752.60	1,154,563,132.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,620	3,523.12	127,428,839.69	21,521	16,229.48	1,027,134,292.86	25,141	19,752.60	1,154,563,132.55

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	262.80	11,176,323.07	126	93.30	7,869,850.74	390	356.10	19,046,173.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.80	11,176,323.07	126	93.30	7,869,850.74	390	356.10	19,046,173.81
HEALTH CARE SERVICES TOTALS									
Education Employees	266	264.80	11,222,643.52	177	139.20	13,148,968.36	443	404.00	24,371,611.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	264.80	11,222,643.52	177	139.20	13,148,968.36	443	404.00	24,371,611.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	424.00	28,728,599.56	38	38.00	4,304,372.80	511	462.00	33,032,972.36
Agency Total	473	424.00	28,728,599.56	38	38.00	4,304,372.80	511	462.00	33,032,972.36
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	424.00	28,728,599.56	58	58.00	5,981,821.04	531	482.00	34,710,420.60
DEPARTMENT TOTALS	473	424.00	28,728,599.56	58	58.00	5,981,821.04	531	482.00	34,710,420.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	95.00	3,777,370.88	219	202.00	11,918,016.74	321	297.00	15,695,387.62
Agency Total	102	95.00	3,777,370.88	219	202.00	11,918,016.74	321	297.00	15,695,387.62
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	95	82.00	4,984,399.16	106	93.00	5,415,042.36
Agency Total	11	11.00	430,643.20	95	82.00	4,984,399.16	106	93.00	5,415,042.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	116	36.00	4,685,317.00	118	38.00	4,813,985.80
Agency Total	2	2.00	128,668.80	116	36.00	4,685,317.00	118	38.00	4,813,985.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,640,709.24	10	10.00	883,292.80	55	52.00	3,524,002.04
Agency Total	45	42.00	2,640,709.24	10	10.00	883,292.80	55	52.00	3,524,002.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	77.90	4,714,700.90	96	83.90	4,982,636.42
Agency Total	6	6.00	267,935.52	90	77.90	4,714,700.90	96	83.90	4,982,636.42
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	156.00	7,245,327.64	530	407.90	27,185,726.60	696	563.90	34,431,054.24
DEPARTMENT TOTALS	166	156.00	7,245,327.64	530	407.90	27,185,726.60	696	563.90	34,431,054.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,610,811.10	12	12.00	882,711.44	76	75.00	4,493,522.54
Agency Total	64	63.00	3,610,811.10	17	17.00	1,107,711.54	81	80.00	4,718,522.64
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,610,811.10	12	12.00	882,711.44	76	75.00	4,493,522.54
DEPARTMENT TOTALS	64	63.00	3,610,811.10	17	17.00	1,107,711.54	81	80.00	4,718,522.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	515.00	27,144,980.46	41	40.00	4,399,507.84	589	555.00	31,544,488.30
Agency Total	548	515.00	27,144,980.46	41	40.00	4,399,507.84	589	555.00	31,544,488.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	515.00	27,144,980.46	41	40.00	4,399,507.84	589	555.00	31,544,488.30
DEPARTMENT TOTALS	548	515.00	27,144,980.46	41	40.00	4,399,507.84	589	555.00	31,544,488.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	473.00	34,022,203.28	481	473.00	34,022,203.28
Agency Total	0	0.00	0.00	481	473.00	34,022,203.28	481	473.00	34,022,203.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	473.00	34,022,203.28	481	473.00	34,022,203.28
DEPARTMENT TOTALS	0	0.00	0.00	481	473.00	34,022,203.28	481	473.00	34,022,203.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	186.00	11,738,444.12	24	23.00	3,170,333.40	218	209.00	14,908,777.52
Agency Total	194	186.00	11,738,444.12	24	23.00	3,170,333.40	218	209.00	14,908,777.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	186.00	11,738,444.12	24	23.00	3,170,333.40	218	209.00	14,908,777.52
DEPARTMENT TOTALS	194	186.00	11,738,444.12	24	23.00	3,170,333.40	218	209.00	14,908,777.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,287,353.60	19	19.00	1,474,033.60
Agency Total	3	3.00	186,680.00	16	16.00	1,287,353.60	19	19.00	1,474,033.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,287,353.60	19	19.00	1,474,033.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,287,353.60	19	19.00	1,474,033.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	283.00	19,108,710.40	20	18.00	1,764,752.08	477	301.00	20,873,462.48
Agency Total	457	283.00	19,108,710.40	20	18.00	1,764,752.08	477	301.00	20,873,462.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	283.00	19,108,710.40	20	18.00	1,764,752.08	477	301.00	20,873,462.48
DEPARTMENT TOTALS	457	283.00	19,108,710.40	20	18.00	1,764,752.08	477	301.00	20,873,462.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,245,808.80	22	12.00	1,628,886.48	71	56.00	4,874,695.28
Agency Total	49	44.00	3,245,808.80	22	12.00	1,628,886.48	71	56.00	4,874,695.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,245,808.80	22	12.00	1,628,886.48	71	56.00	4,874,695.28
DEPARTMENT TOTALS	49	44.00	3,245,808.80	22	12.00	1,628,886.48	71	56.00	4,874,695.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,967	1,902.00	135,251,429.56	1,411	1,338.00	72,965,149.86	3,378	3,240.00	208,216,579.42
VETERANS AFFAIRS	755	685.00	29,304,324.92	31	6.00	688,426.27	786	691.00	29,992,751.19
ECONOMIC DEVELOPMENT	59	58.00	4,101,800.82	42	42.00	4,433,875.68	101	100.00	8,535,676.50
CRT	632	501.75	25,023,755.90	19	19.00	1,595,297.60	651	520.75	26,619,053.50
DOTD	4,076	4,073.00	218,833,490.20	16	16.00	1,923,417.60	4,092	4,089.00	220,756,907.80
DPSC - CORRECTIONS	4,452	4,226.00	219,967,520.26	61	59.00	7,431,229.00	4,513	4,285.00	227,398,749.26
DPSC - PUBLIC SAFETY	2,420	2,318.00	151,760,704.16	108	80.05	7,046,537.68	2,528	2,398.05	158,807,241.84
DYS-OFF OF JUV JUST	618	607.00	30,820,203.44	70	53.00	4,386,513.04	688	660.00	35,206,716.48
LDH	7,230	6,927.22	379,869,125.43	344	126.18	28,950,185.88	7,574	7,053.40	408,819,311.31
DCFS	3,436	3,344.00	166,584,044.38	76	48.00	5,560,938.76	3,512	3,392.00	172,144,983.14
DNR	287	274.00	18,412,139.20	10	10.00	1,102,029.24	297	284.00	19,514,168.44
REVENUE	664	620.00	36,764,693.68	28	14.00	2,213,760.12	692	634.00	38,978,453.80
DEQ	696	677.00	44,698,719.00	14	9.00	1,167,983.18	710	686.00	45,866,702.18
LWC	884	824.50	43,298,255.52	12	12.00	1,525,952.48	896	836.50	44,824,208.00
WILDLIFE & FISHERIES	733	721.00	45,060,713.88	9	9.00	912,561.00	742	730.00	45,973,274.88
CIVIL SERVICE AGENCIES	155	155.00	10,810,779.20	50	14.00	1,440,285.34	205	169.00	12,251,064.54
HIGHER EDUCATION	3,620	3,523.12	127,428,839.69	21,521	16,229.48	1,027,134,292.86	25,141	19,752.60	1,154,563,132.55
HEALTH CARE SERVICES	266	264.80	11,222,643.52	177	139.20	13,148,968.36	443	404.00	24,371,611.88
EDUCATION	473	424.00	28,728,599.56	58	58.00	5,981,821.04	531	482.00	34,710,420.60
EDUCATION - OTHER	166	156.00	7,245,327.64	530	407.90	27,185,726.60	696	563.90	34,431,054.24
PUBLIC SERVICE COMM	64	63.00	3,610,811.10	17	17.00	1,107,711.54	81	80.00	4,718,522.64
AGRICULTURE	548	515.00	27,144,980.46	41	40.00	4,399,507.84	589	555.00	31,544,488.30
JUSTICE	0	0.00	0.00	481	473.00	34,022,203.28	481	473.00	34,022,203.28
INSURANCE	194	186.00	11,738,444.12	24	23.00	3,170,333.40	218	209.00	14,908,777.52
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,287,353.60	19	19.00	1,474,033.60
SECRETARY OF STATE	457	283.00	19,108,710.40	20	18.00	1,764,752.08	477	301.00	20,873,462.48
TREASURY	49	44.00	3,245,808.80	22	12.00	1,628,886.48	71	56.00	4,874,695.28
TOTALS	34,904	33,375.39	1,800,222,544.84	25,208	19,288.81	1,264,175,699.81	60,112	52,664.20	3,064,398,244.65

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/19/2021

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,886	3,787.92	138,651,483.21	21,698	16,368.68	1,040,283,261.22	25,584	20,156.60	1,178,934,744.43
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,018	29,587.47	1,661,571,061.63	3,500	2,910.13	223,447,438.19	34,518	32,497.60	1,885,018,499.82
TOTALS	34,904	33,375.39	1,800,222,544.84	25,208	19,288.81	1,264,175,699.81	60,112	52,664.20	3,064,398,244.65
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,904	33,375.39	1,800,222,544.84	25,198	19,278.81	1,263,730,699.41	60,102	52,654.20	3,063,953,244.25
Employees with In-State Resident	32,502		1,703,518,820.74	16,562		840,940,653.07	49,064		2,544,459,473.81
Employees with Out-of State Resident	951		41,802,318.32	725		22,006,233.61	1,676		63,808,551.93
Employees with Unknown Resident	1,451		54,901,405.78	7,921		401,228,813.13	9,372		456,130,218.91