



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 9/17/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/17/2021

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	69.02	5,380,797.94	93	69.02	5,380,797.94
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>69.02</b>	<b>5,380,797.94</b>	<b>93</b>	<b>69.02</b>	<b>5,380,797.94</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>852,352.02</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,110,688.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,494,918.40	1	1.00	109,000.06	45	42.00	2,603,918.46
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,494,918.40</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>42.00</b>	<b>2,603,918.46</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,808,331.20</b>	<b>1</b>	<b>1.00</b>	<b>108,160.00</b>	<b>28</b>	<b>28.00</b>	<b>1,916,491.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	383.00	26,574,079.48	107	104.00	8,764,876.12	514	487.00	35,338,955.60
<b>Agency Total</b>	<b>407</b>	<b>383.00</b>	<b>26,574,079.48</b>	<b>107</b>	<b>104.00</b>	<b>8,764,876.12</b>	<b>514</b>	<b>487.00</b>	<b>35,338,955.60</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	13,999,222.38	11	4.00	787,779.20	183	175.00	14,787,001.58
<b>Agency Total</b>	<b>172</b>	<b>171.00</b>	<b>13,999,222.38</b>	<b>11</b>	<b>4.00</b>	<b>787,779.20</b>	<b>183</b>	<b>175.00</b>	<b>14,787,001.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/17/2021

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,277,389.88	229	229.00	14,277,389.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>229</b>	<b>229.00</b>	<b>14,277,389.88</b>	<b>229</b>	<b>229.00</b>	<b>14,277,389.88</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	874	853.50	37,994,711.86	875	854.50	38,040,971.06
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>874</b>	<b>853.50</b>	<b>37,994,711.86</b>	<b>875</b>	<b>854.50</b>	<b>38,040,971.06</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>594,939.28</b>	<b>7</b>	<b>7.00</b>	<b>808,744.30</b>	<b>17</b>	<b>17.00</b>	<b>1,403,683.58</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,660,618.22</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>44</b>	<b>43.00</b>	<b>2,843,741.42</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,841,451.12	2	1.00	197,745.60	71	69.00	4,039,196.72
<b>Agency Total</b>	<b>69</b>	<b>68.00</b>	<b>3,841,451.12</b>	<b>2</b>	<b>1.00</b>	<b>197,745.60</b>	<b>71</b>	<b>69.00</b>	<b>4,039,196.72</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>832,208.00</b>	<b>78</b>	<b>61.00</b>	<b>3,328,828.88</b>	<b>92</b>	<b>75.00</b>	<b>4,161,036.88</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,660,578.56	1	1.00	150,800.00	83	82.00	5,811,378.56
<b>Agency Total</b>	<b>82</b>	<b>81.00</b>	<b>5,660,578.56</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>83</b>	<b>82.00</b>	<b>5,811,378.56</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,231,590.40	2	2.00	275,000.44	43	39.00	2,506,590.84
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,231,590.40</b>	<b>2</b>	<b>2.00</b>	<b>275,000.44</b>	<b>43</b>	<b>39.00</b>	<b>2,506,590.84</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,108,674.40	0	0.00	0.00	44	43.00	3,108,674.40
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>3,108,674.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>43.00</b>	<b>3,108,674.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,415,752.00	0	0.00	0.00	39	39.00	1,415,752.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,415,752.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,415,752.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	796.00	59,143,208.54	2	1.50	217,297.60	829	797.50	59,360,506.14
<b>Agency Total</b>	<b>827</b>	<b>796.00</b>	<b>59,143,208.54</b>	<b>2</b>	<b>1.50</b>	<b>217,297.60</b>	<b>829</b>	<b>797.50</b>	<b>59,360,506.14</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,186,624.00	1	1.00	135,200.00	53	53.00	4,321,824.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>4,186,624.00</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>53</b>	<b>53.00</b>	<b>4,321,824.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,895,780.80	0	0.00	0.00	88	88.00	5,895,780.80
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>5,895,780.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>88.00</b>	<b>5,895,780.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,980	1,913.00	135,872,391.20	1,413	1,340.02	72,977,791.08	3,393	3,253.02	208,850,182.28
<b>DEPARTMENT TOTALS</b>	<b>1,980</b>	<b>1,913.00</b>	<b>135,872,391.20</b>	<b>1,413</b>	<b>1,340.02</b>	<b>72,977,791.08</b>	<b>3,393</b>	<b>3,253.02</b>	<b>208,850,182.28</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,802,361.72	33	6.00	689,380.81	148	114.00	5,491,742.53
<b>Agency Total</b>	<b>115</b>	<b>108.00</b>	<b>4,802,361.72</b>	<b>33</b>	<b>6.00</b>	<b>689,380.81</b>	<b>148</b>	<b>114.00</b>	<b>5,491,742.53</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	98.00	4,356,185.60	0	0.00	0.00	114	98.00	4,356,185.60
<b>Agency Total</b>	<b>114</b>	<b>98.00</b>	<b>4,356,185.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>114</b>	<b>98.00</b>	<b>4,356,185.60</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	124.00	5,084,830.40	0	0.00	0.00	137	124.00	5,084,830.40
<b>Agency Total</b>	<b>137</b>	<b>124.00</b>	<b>5,084,830.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>124.00</b>	<b>5,084,830.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	139.00	5,578,404.00	0	0.00	0.00	149	139.00	5,578,404.00
<b>Agency Total</b>	<b>149</b>	<b>139.00</b>	<b>5,578,404.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>139.00</b>	<b>5,578,404.00</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	118.00	4,816,479.20	0	0.00	0.00	129	118.00	4,816,479.20
<b>Agency Total</b>	<b>129</b>	<b>118.00</b>	<b>4,816,479.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>129</b>	<b>118.00</b>	<b>4,816,479.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	107.00	4,980,669.20	0	0.00	0.00	118	107.00	4,980,669.20
<b>Agency Total</b>	<b>118</b>	<b>107.00</b>	<b>4,980,669.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>118</b>	<b>107.00</b>	<b>4,980,669.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	694.00	29,618,930.12	33	6.00	689,380.81	795	700.00	30,308,310.93
<b>DEPARTMENT TOTALS</b>	<b>762</b>	<b>694.00</b>	<b>29,618,930.12</b>	<b>33</b>	<b>6.00</b>	<b>689,380.81</b>	<b>795</b>	<b>700.00</b>	<b>30,308,310.93</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/17/2021

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,714,398.40</b>	<b>10</b>	<b>10.00</b>	<b>1,373,183.50</b>	<b>33</b>	<b>32.00</b>	<b>3,087,581.90</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,429,460.02	33	33.00	3,265,165.28	70	70.00	5,694,625.30
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,429,460.02</b>	<b>33</b>	<b>33.00</b>	<b>3,265,165.28</b>	<b>70</b>	<b>70.00</b>	<b>5,694,625.30</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>4,143,858.42</b>	<b>43</b>	<b>43.00</b>	<b>4,638,348.78</b>	<b>103</b>	<b>102.00</b>	<b>8,782,207.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/17/2021

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,594,136.48	3	3.00	273,894.40	44	39.75	2,868,030.88
<b>Agency Total</b>	<b>41</b>	<b>36.75</b>	<b>2,594,136.48</b>	<b>3</b>	<b>3.00</b>	<b>273,894.40</b>	<b>44</b>	<b>39.75</b>	<b>2,868,030.88</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,236,010.40	1	1.00	126,443.20	43	42.00	2,362,453.60
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,236,010.40</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>43</b>	<b>42.00</b>	<b>2,362,453.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	60.00	3,263,168.74	2	2.00	249,496.00	76	62.00	3,512,664.74
<b>Agency Total</b>	<b>74</b>	<b>60.00</b>	<b>3,263,168.74</b>	<b>2</b>	<b>2.00</b>	<b>249,496.00</b>	<b>76</b>	<b>62.00</b>	<b>3,512,664.74</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	267.00	11,804,493.48	11	6.00	416,936.00	351	273.00	12,221,429.48
<b>Agency Total</b>	<b>340</b>	<b>267.00</b>	<b>11,804,493.48</b>	<b>11</b>	<b>6.00</b>	<b>416,936.00</b>	<b>351</b>	<b>273.00</b>	<b>12,221,429.48</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,752,868.00</b>	<b>6</b>	<b>6.00</b>	<b>489,153.60</b>	<b>35</b>	<b>35.00</b>	<b>2,242,021.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	66.00	3,139,604.00	2	2.00	227,281.60	105	68.00	3,366,885.60
<b>Agency Total</b>	<b>103</b>	<b>66.00</b>	<b>3,139,604.00</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>105</b>	<b>68.00</b>	<b>3,366,885.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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Data as of 9/17/2021

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	499.75	24,790,281.10	25	20.00	1,783,204.80	654	519.75	26,573,485.90
<b>DEPARTMENT TOTALS</b>	<b>629</b>	<b>499.75</b>	<b>24,790,281.10</b>	<b>25</b>	<b>20.00</b>	<b>1,783,204.80</b>	<b>654</b>	<b>519.75</b>	<b>26,573,485.90</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,315,992.00	7	7.00	987,188.80	192	192.00	13,303,180.80
<b>Agency Total</b>	<b>185</b>	<b>185.00</b>	<b>12,315,992.00</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>192</b>	<b>192.00</b>	<b>13,303,180.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,904	3,901.00	207,033,831.42	9	9.00	936,228.80	3,913	3,910.00	207,970,060.22
<b>Agency Total</b>	<b>3,904</b>	<b>3,901.00</b>	<b>207,033,831.42</b>	<b>9</b>	<b>9.00</b>	<b>936,228.80</b>	<b>3,913</b>	<b>3,910.00</b>	<b>207,970,060.22</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,089	4,086.00	219,349,823.42	16	16.00	1,923,417.60	4,105	4,102.00	221,273,241.02
<b>DEPARTMENT TOTALS</b>	<b>4,089</b>	<b>4,086.00</b>	<b>219,349,823.42</b>	<b>16</b>	<b>16.00</b>	<b>1,923,417.60</b>	<b>4,105</b>	<b>4,102.00</b>	<b>221,273,241.02</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	279	248.00	15,497,603.42	14	14.00	1,665,054.04	293	262.00	17,162,657.46
<b>Agency Total</b>	<b>279</b>	<b>248.00</b>	<b>15,497,603.42</b>	<b>19</b>	<b>19.00</b>	<b>1,885,054.34</b>	<b>298</b>	<b>267.00</b>	<b>17,382,657.76</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,074.00	54,532,280.40	9	8.00	1,502,566.78	1,131	1,082.00	56,034,847.18
<b>Agency Total</b>	<b>1,122</b>	<b>1,074.00</b>	<b>54,532,280.40</b>	<b>9</b>	<b>8.00</b>	<b>1,502,566.78</b>	<b>1,131</b>	<b>1,082.00</b>	<b>56,034,847.18</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	312.00	15,332,046.08	5	5.00	496,165.80	332	317.00	15,828,211.88
<b>Agency Total</b>	<b>327</b>	<b>312.00</b>	<b>15,332,046.08</b>	<b>5</b>	<b>5.00</b>	<b>496,165.80</b>	<b>332</b>	<b>317.00</b>	<b>15,828,211.88</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	251.00	12,049,509.12	6	6.00	678,467.92	266	257.00	12,727,977.04
<b>Agency Total</b>	<b>260</b>	<b>251.00</b>	<b>12,049,509.12</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>266</b>	<b>257.00</b>	<b>12,727,977.04</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	154.00	6,779,830.72	1	1.00	77,746.50	162	155.00	6,857,577.22
<b>Agency Total</b>	<b>161</b>	<b>154.00</b>	<b>6,779,830.72</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>162</b>	<b>155.00</b>	<b>6,857,577.22</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	433.00	21,456,432.14	5	5.00	523,796.78	457	438.00	21,980,228.92
<b>Agency Total</b>	<b>452</b>	<b>433.00</b>	<b>21,456,432.14</b>	<b>5</b>	<b>5.00</b>	<b>523,796.78</b>	<b>457</b>	<b>438.00</b>	<b>21,980,228.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	428.00	21,989,090.24	8	8.00	1,189,885.84	451	436.00	23,178,976.08
<b>Agency Total</b>	<b>443</b>	<b>428.00</b>	<b>21,989,090.24</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>451</b>	<b>436.00</b>	<b>23,178,976.08</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	289.00	13,787,543.12	4	4.00	531,065.60	309	293.00	14,318,608.72
<b>Agency Total</b>	<b>305</b>	<b>289.00</b>	<b>13,787,543.12</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>309</b>	<b>293.00</b>	<b>14,318,608.72</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	755.00	44,052,313.76	0	0.00	0.00	804	755.00	44,052,313.76
<b>Agency Total</b>	<b>804</b>	<b>755.00</b>	<b>44,052,313.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>804</b>	<b>755.00</b>	<b>44,052,313.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	261.00	12,363,037.44	5	5.00	475,061.34	274	266.00	12,838,098.78
<b>Agency Total</b>	<b>269</b>	<b>261.00</b>	<b>12,363,037.44</b>	<b>5</b>	<b>5.00</b>	<b>475,061.34</b>	<b>274</b>	<b>266.00</b>	<b>12,838,098.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,483,035.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,483,035.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,487	4,268.00	221,322,722.16	57	56.00	7,139,810.60	4,544	4,324.00	228,462,532.76
<b>DEPARTMENT TOTALS</b>	<b>4,487</b>	<b>4,268.00</b>	<b>221,322,722.16</b>	<b>62</b>	<b>61.00</b>	<b>7,359,810.90</b>	<b>4,549</b>	<b>4,329.00</b>	<b>228,682,533.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	100.00	6,779,120.40	0	0.00	0.00	112	100.00	6,779,120.40
<b>Agency Total</b>	<b>112</b>	<b>100.00</b>	<b>6,779,120.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>112</b>	<b>100.00</b>	<b>6,779,120.40</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,566.00	112,446,147.32	86	60.30	5,076,865.56	1,708	1,626.30	117,523,012.88
<b>Agency Total</b>	<b>1,622</b>	<b>1,566.00</b>	<b>112,446,147.32</b>	<b>86</b>	<b>60.30</b>	<b>5,076,865.56</b>	<b>1,708</b>	<b>1,626.30</b>	<b>117,523,012.88</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	503.00	21,870,336.80	6	4.00	543,748.40	538	507.00	22,414,085.20
<b>Agency Total</b>	<b>532</b>	<b>503.00</b>	<b>21,870,336.80</b>	<b>6</b>	<b>4.00</b>	<b>543,748.40</b>	<b>538</b>	<b>507.00</b>	<b>22,414,085.20</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	9,736,143.56	10	10.00	908,426.74	166	159.00	10,644,570.30
<b>Agency Total</b>	<b>156</b>	<b>149.00</b>	<b>9,736,143.56</b>	<b>10</b>	<b>10.00</b>	<b>908,426.74</b>	<b>166</b>	<b>159.00</b>	<b>10,644,570.30</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>169,124.80</b>	<b>2</b>	<b>2.00</b>	<b>169,124.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>526,905.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>10</b>	<b>10.00</b>	<b>646,505.60</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>879,153.60</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>993,565.30</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,445	2,340.00	152,237,807.28	106	78.30	6,932,177.20	2,551	2,418.30	159,169,984.48
<b>DEPARTMENT TOTALS</b>	<b>2,445</b>	<b>2,340.00</b>	<b>152,237,807.28</b>	<b>106</b>	<b>78.30</b>	<b>6,932,177.20</b>	<b>2,551</b>	<b>2,418.30</b>	<b>159,169,984.48</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	615.00	31,151,248.18	74	55.00	4,525,301.56	700	670.00	35,676,549.74
<b>Agency Total</b>	<b>626</b>	<b>615.00</b>	<b>31,151,248.18</b>	<b>74</b>	<b>55.00</b>	<b>4,525,301.56</b>	<b>700</b>	<b>670.00</b>	<b>35,676,549.74</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	615.00	31,151,248.18	74	55.00	4,525,301.56	700	670.00	35,676,549.74
<b>DEPARTMENT TOTALS</b>	<b>626</b>	<b>615.00</b>	<b>31,151,248.18</b>	<b>74</b>	<b>55.00</b>	<b>4,525,301.56</b>	<b>700</b>	<b>670.00</b>	<b>35,676,549.74</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.80	6,792,988.80	13	11.20	1,680,355.56	137	135.00	8,473,344.36
<b>Agency Total</b>	<b>124</b>	<b>123.80</b>	<b>6,792,988.80</b>	<b>13</b>	<b>11.20</b>	<b>1,680,355.56</b>	<b>137</b>	<b>135.00</b>	<b>8,473,344.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	154.00	8,937,949.80	21	12.73	2,407,615.39	186	166.73	11,345,565.19
<b>Agency Total</b>	<b>165</b>	<b>154.00</b>	<b>8,937,949.80</b>	<b>21</b>	<b>12.73</b>	<b>2,407,615.39</b>	<b>186</b>	<b>166.73</b>	<b>11,345,565.19</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,133,917.60	13	11.00	2,210,499.20	197	195.00	13,344,416.80
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>11,133,917.60</b>	<b>13</b>	<b>11.00</b>	<b>2,210,499.20</b>	<b>197</b>	<b>195.00</b>	<b>13,344,416.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
<b>Agency Total</b>	<b>6</b>	<b>5.00</b>	<b>309,770.24</b>	<b>1</b>	<b>1.00</b>	<b>85,000.24</b>	<b>7</b>	<b>6.00</b>	<b>394,770.48</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	902.00	49,244,484.64	8	4.00	644,848.10	924	906.00	49,889,332.74
<b>Agency Total</b>	<b>916</b>	<b>902.00</b>	<b>49,244,484.64</b>	<b>8</b>	<b>4.00</b>	<b>644,848.10</b>	<b>924</b>	<b>906.00</b>	<b>49,889,332.74</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	381.20	29,776,383.26	35	12.00	2,450,425.12	448	393.20	32,226,808.38
<b>Agency Total</b>	<b>413</b>	<b>381.20</b>	<b>29,776,383.26</b>	<b>35</b>	<b>12.00</b>	<b>2,450,425.12</b>	<b>448</b>	<b>393.20</b>	<b>32,226,808.38</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	134.60	7,994,750.40	8	7.40	1,402,727.04	144	142.00	9,397,477.44
<b>Agency Total</b>	<b>136</b>	<b>134.60</b>	<b>7,994,750.40</b>	<b>8</b>	<b>7.40</b>	<b>1,402,727.04</b>	<b>144</b>	<b>142.00</b>	<b>9,397,477.44</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,327,608.00	4	4.00	518,174.28	96	96.00	5,845,782.28
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,327,608.00</b>	<b>4</b>	<b>4.00</b>	<b>518,174.28</b>	<b>96</b>	<b>96.00</b>	<b>5,845,782.28</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	369.00	20,311,654.48	26	3.00	1,718,725.32	398	372.00	22,030,379.80
<b>Agency Total</b>	<b>372</b>	<b>369.00</b>	<b>20,311,654.48</b>	<b>26</b>	<b>3.00</b>	<b>1,718,725.32</b>	<b>398</b>	<b>372.00</b>	<b>22,030,379.80</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>592,550.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>732,550.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,715,673.60	6	5.75	1,040,530.40	113	111.75	6,756,204.00
<b>Agency Total</b>	<b>107</b>	<b>106.00</b>	<b>5,715,673.60</b>	<b>6</b>	<b>5.75</b>	<b>1,040,530.40</b>	<b>113</b>	<b>111.75</b>	<b>6,756,204.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,192.00	78,038,117.82	100	12.50	5,663,024.12	1,339	1,204.50	83,701,141.94
<b>Agency Total</b>	<b>1,239</b>	<b>1,192.00</b>	<b>78,038,117.82</b>	<b>100</b>	<b>12.50</b>	<b>5,663,024.12</b>	<b>1,339</b>	<b>1,204.50</b>	<b>83,701,141.94</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,566	1,416.00	70,484,405.94	64	16.30	4,471,388.74	1,630	1,432.30	74,955,794.68
<b>Agency Total</b>	<b>1,566</b>	<b>1,416.00</b>	<b>70,484,405.94</b>	<b>64</b>	<b>16.30</b>	<b>4,471,388.74</b>	<b>1,630</b>	<b>1,432.30</b>	<b>74,955,794.68</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,544.00	65,903,315.85	16	9.50	1,071,475.60	1,599	1,553.50	66,974,791.45
<b>Agency Total</b>	<b>1,583</b>	<b>1,544.00</b>	<b>65,903,315.85</b>	<b>16</b>	<b>9.50</b>	<b>1,071,475.60</b>	<b>1,599</b>	<b>1,553.50</b>	<b>66,974,791.45</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	71.00	3,974,902.80	4	2.00	339,842.88	81	73.00	4,314,745.68
<b>Agency Total</b>	<b>77</b>	<b>71.00</b>	<b>3,974,902.80</b>	<b>4</b>	<b>2.00</b>	<b>339,842.88</b>	<b>81</b>	<b>73.00</b>	<b>4,314,745.68</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,757,573.60	7	2.00	401,856.00	94	87.00	5,159,429.60
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>4,757,573.60</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>94</b>	<b>87.00</b>	<b>5,159,429.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,784,884.00	12	4.00	898,872.00	96	88.00	5,683,756.00
<b>Agency Total</b>	<b>84</b>	<b>84.00</b>	<b>4,784,884.00</b>	<b>12</b>	<b>4.00</b>	<b>898,872.00</b>	<b>96</b>	<b>88.00</b>	<b>5,683,756.00</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
<b>Agency Total</b>	<b>110</b>	<b>110.00</b>	<b>6,764,992.00</b>	<b>7</b>	<b>6.80</b>	<b>1,251,436.67</b>	<b>117</b>	<b>116.80</b>	<b>8,016,428.67</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,268	6,960.60	380,845,923.23	346	126.18	28,396,796.78	7,614	7,086.78	409,242,720.01
<b>DEPARTMENT TOTALS</b>	<b>7,268</b>	<b>6,960.60</b>	<b>380,845,923.23</b>	<b>346</b>	<b>126.18</b>	<b>28,396,796.78</b>	<b>7,614</b>	<b>7,086.78</b>	<b>409,242,720.01</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,455	3,367.00	167,019,918.26	73	51.00	5,593,989.96	3,528	3,418.00	172,613,908.22
<b>Agency Total</b>	<b>3,455</b>	<b>3,367.00</b>	<b>167,019,918.26</b>	<b>73</b>	<b>51.00</b>	<b>5,593,989.96</b>	<b>3,528</b>	<b>3,418.00</b>	<b>172,613,908.22</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,455	3,367.00	167,019,918.26	73	51.00	5,593,989.96	3,528	3,418.00	172,613,908.22
<b>DEPARTMENT TOTALS</b>	<b>3,455</b>	<b>3,367.00</b>	<b>167,019,918.26</b>	<b>73</b>	<b>51.00</b>	<b>5,593,989.96</b>	<b>3,528</b>	<b>3,418.00</b>	<b>172,613,908.22</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,821,071.20	7	7.00	742,053.78	34	32.00	2,563,124.98
<b>Agency Total</b>	<b>27</b>	<b>25.00</b>	<b>1,821,071.20</b>	<b>7</b>	<b>7.00</b>	<b>742,053.78</b>	<b>34</b>	<b>32.00</b>	<b>2,563,124.98</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.00	10,517,072.80	1	1.00	124,276.10	168	160.00	10,641,348.90
<b>Agency Total</b>	<b>167</b>	<b>159.00</b>	<b>10,517,072.80</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>168</b>	<b>160.00</b>	<b>10,641,348.90</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>3,047,033.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>46</b>	<b>46.00</b>	<b>3,162,033.68</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,957,531.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>44</b>	<b>43.00</b>	<b>3,072,531.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	271.00	18,342,708.80	10	10.00	1,096,330.04	292	281.00	19,439,038.84
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>271.00</b>	<b>18,342,708.80</b>	<b>10</b>	<b>10.00</b>	<b>1,096,330.04</b>	<b>292</b>	<b>281.00</b>	<b>19,439,038.84</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	620.00	36,739,515.28	31	14.00	2,277,408.12	692	634.00	39,016,923.40
<b>Agency Total</b>	<b>661</b>	<b>620.00</b>	<b>36,739,515.28</b>	<b>31</b>	<b>14.00</b>	<b>2,277,408.12</b>	<b>692</b>	<b>634.00</b>	<b>39,016,923.40</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	620.00	36,739,515.28	31	14.00	2,277,408.12	692	634.00	39,016,923.40
<b>DEPARTMENT TOTALS</b>	<b>661</b>	<b>620.00</b>	<b>36,739,515.28</b>	<b>31</b>	<b>14.00</b>	<b>2,277,408.12</b>	<b>692</b>	<b>634.00</b>	<b>39,016,923.40</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	662.00	44,092,753.38	14	9.00	1,167,983.18	695	671.00	45,260,736.56
<b>Agency Total</b>	<b>681</b>	<b>662.00</b>	<b>44,092,753.38</b>	<b>14</b>	<b>9.00</b>	<b>1,167,983.18</b>	<b>695</b>	<b>671.00</b>	<b>45,260,736.56</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	662.00	44,092,753.38	14	9.00	1,167,983.18	695	671.00	45,260,736.56
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>662.00</b>	<b>44,092,753.38</b>	<b>14</b>	<b>9.00</b>	<b>1,167,983.18</b>	<b>695</b>	<b>671.00</b>	<b>45,260,736.56</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	841.50	44,081,519.82	13	13.00	1,607,550.88	915	854.50	45,689,070.70
<b>Agency Total</b>	<b>902</b>	<b>841.50</b>	<b>44,081,519.82</b>	<b>13</b>	<b>13.00</b>	<b>1,607,550.88</b>	<b>915</b>	<b>854.50</b>	<b>45,689,070.70</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	841.50	44,081,519.82	13	13.00	1,607,550.88	915	854.50	45,689,070.70
<b>DEPARTMENT TOTALS</b>	<b>902</b>	<b>841.50</b>	<b>44,081,519.82</b>	<b>13</b>	<b>13.00</b>	<b>1,607,550.88</b>	<b>915</b>	<b>854.50</b>	<b>45,689,070.70</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,697.20	1	1.00	123,930.04	41	41.00	2,545,627.24
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,421,697.20</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,545,627.24</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>17,186,431.60</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>255</b>	<b>253.00</b>	<b>17,664,684.96</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	206.00	12,320,068.80	2	2.00	188,697.60	214	208.00	12,508,766.40
<b>Agency Total</b>	<b>212</b>	<b>206.00</b>	<b>12,320,068.80</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>214</b>	<b>208.00</b>	<b>12,508,766.40</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	212.00	12,615,748.60	1	1.00	121,680.00	217	213.00	12,737,428.60
<b>Agency Total</b>	<b>216</b>	<b>212.00</b>	<b>12,615,748.60</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>217</b>	<b>213.00</b>	<b>12,737,428.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	706.00	44,543,946.20	9	9.00	912,561.00	727	715.00	45,456,507.20
<b>DEPARTMENT TOTALS</b>	<b>718</b>	<b>706.00</b>	<b>44,543,946.20</b>	<b>9</b>	<b>9.00</b>	<b>912,561.00</b>	<b>727</b>	<b>715.00</b>	<b>45,456,507.20</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	7,063,222.40	33	0.00	410,668.96	130	97.00	7,473,891.36
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>7,063,222.40</b>	<b>33</b>	<b>0.00</b>	<b>410,668.96</b>	<b>130</b>	<b>97.00</b>	<b>7,473,891.36</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,246,668.80	0	0.00	0.00	18	18.00	1,246,668.80
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,246,668.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,246,668.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,481,772.80	0	0.00	0.00	40	40.00	2,481,772.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,481,772.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,481,772.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>247,593.58</b>	<b>3</b>	<b>3.00</b>	<b>247,593.58</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	10,791,664.00	48	14.00	1,403,722.32	203	169.00	12,195,386.32
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>155.00</b>	<b>10,791,664.00</b>	<b>48</b>	<b>14.00</b>	<b>1,403,722.32</b>	<b>203</b>	<b>169.00</b>	<b>12,195,386.32</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	616	614.92	24,726,769.08	4,412	3,513.06	242,813,933.09	5,028	4,127.98	267,540,702.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>616</b>	<b>614.92</b>	<b>24,726,769.08</b>	<b>4,412</b>	<b>3,513.06</b>	<b>242,813,933.09</b>	<b>5,028</b>	<b>4,127.98</b>	<b>267,540,702.17</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,538,576.00	244	174.67	8,636,475.13	291	221.67	10,175,051.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,538,576.00</b>	<b>244</b>	<b>174.67</b>	<b>8,636,475.13</b>	<b>291</b>	<b>221.67</b>	<b>10,175,051.13</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	45.00	2,117,887.20	482	432.33	27,614,101.99	538	477.33	29,731,989.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>45.00</b>	<b>2,117,887.20</b>	<b>482</b>	<b>432.33</b>	<b>27,614,101.99</b>	<b>538</b>	<b>477.33</b>	<b>29,731,989.19</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	258	258.00	9,415,934.75	799	743.70	73,557,803.78	1,057	1,001.70	82,973,738.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>258</b>	<b>258.00</b>	<b>9,415,934.75</b>	<b>799</b>	<b>743.70</b>	<b>73,557,803.78</b>	<b>1,057</b>	<b>1,001.70</b>	<b>82,973,738.53</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	33	33.00	1,074,049.60	183	135.04	5,682,628.51	216	168.04	6,756,678.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,074,049.60</b>	<b>183</b>	<b>135.04</b>	<b>5,682,628.51</b>	<b>216</b>	<b>168.04</b>	<b>6,756,678.11</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	60	59.60	1,728,192.96	443	319.82	18,723,336.85	503	379.42	20,451,529.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.60</b>	<b>1,728,192.96</b>	<b>443</b>	<b>319.82</b>	<b>18,723,336.85</b>	<b>503</b>	<b>379.42</b>	<b>20,451,529.81</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	141	139.45	5,424,302.00	386	335.82	25,152,393.03	527	475.27	30,576,695.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>141</b>	<b>139.45</b>	<b>5,424,302.00</b>	<b>386</b>	<b>335.82</b>	<b>25,152,393.03</b>	<b>527</b>	<b>475.27</b>	<b>30,576,695.03</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	43.08	1,694,548.42	153	148.87	10,838,062.92	197	191.95	12,532,611.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>43.08</b>	<b>1,694,548.42</b>	<b>153</b>	<b>148.87</b>	<b>10,838,062.92</b>	<b>197</b>	<b>191.95</b>	<b>12,532,611.34</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	76	76.00	3,134,849.55	395	392.42	33,713,453.87	471	468.42	36,848,303.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>3,134,849.55</b>	<b>395</b>	<b>392.42</b>	<b>33,713,453.87</b>	<b>471</b>	<b>468.42</b>	<b>36,848,303.42</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,823,598.40	538	295.32	18,294,422.20	592	349.32	20,118,020.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,823,598.40</b>	<b>538</b>	<b>295.32</b>	<b>18,294,422.20</b>	<b>592</b>	<b>349.32</b>	<b>20,118,020.60</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	234	232.00	8,183,083.22	1,117	1,110.50	47,560,294.17	1,351	1,342.50	55,743,377.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>234</b>	<b>232.00</b>	<b>8,183,083.22</b>	<b>1,117</b>	<b>1,110.50</b>	<b>47,560,294.17</b>	<b>1,351</b>	<b>1,342.50</b>	<b>55,743,377.39</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,585,135.45</b>	<b>295</b>	<b>283.09</b>	<b>11,313,968.01</b>	<b>345</b>	<b>333.09</b>	<b>12,899,103.46</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,193,152.08	198	181.69	7,740,584.14	233	215.69	8,933,736.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,193,152.08</b>	<b>198</b>	<b>181.69</b>	<b>7,740,584.14</b>	<b>233</b>	<b>215.69</b>	<b>8,933,736.22</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,380,196.26	22	20.25	2,380,196.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,380,196.26</b>	<b>22</b>	<b>20.25</b>	<b>2,380,196.26</b>
<b>0621 - Nicholls State University</b>									
Education Employees	162	162.00	5,018,915.20	596	493.24	27,957,704.15	758	655.24	32,976,619.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>162</b>	<b>162.00</b>	<b>5,018,915.20</b>	<b>596</b>	<b>493.24</b>	<b>27,957,704.15</b>	<b>758</b>	<b>655.24</b>	<b>32,976,619.35</b>
<b>0623 - Grambling State University</b>									
Education Employees	62	61.00	2,121,356.20	393	362.98	21,388,899.64	455	423.98	23,510,255.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>2,121,356.20</b>	<b>393</b>	<b>362.98</b>	<b>21,388,899.64</b>	<b>455</b>	<b>423.98</b>	<b>23,510,255.84</b>
<b>0625 - La Tech University</b>									
Education Employees	250	250.00	7,416,884.80	928	584.03	32,068,186.91	1,178	834.03	39,485,071.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>250.00</b>	<b>7,416,884.80</b>	<b>928</b>	<b>584.03</b>	<b>32,068,186.91</b>	<b>1,178</b>	<b>834.03</b>	<b>39,485,071.71</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	97	94.50	3,094,782.60	570	420.93	29,709,131.80	667	515.43	32,803,914.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>97</b>	<b>94.50</b>	<b>3,094,782.60</b>	<b>570</b>	<b>420.93</b>	<b>29,709,131.80</b>	<b>667</b>	<b>515.43</b>	<b>32,803,914.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	182	182.00	6,227,428.40	710	709.55	51,944,065.84	892	891.55	58,171,494.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>182</b>	<b>182.00</b>	<b>6,227,428.40</b>	<b>710</b>	<b>709.55</b>	<b>51,944,065.84</b>	<b>892</b>	<b>891.55</b>	<b>58,171,494.24</b>
<b>0631 - Northwestern State University</b>									
Education Employees	118	118.00	4,293,799.80	575	554.75	32,401,700.80	693	672.75	36,695,500.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>118</b>	<b>118.00</b>	<b>4,293,799.80</b>	<b>575</b>	<b>554.75</b>	<b>32,401,700.80</b>	<b>693</b>	<b>672.75</b>	<b>36,695,500.60</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	288.00	9,481,438.72	779	703.37	39,990,654.44	1,071	991.37	49,472,093.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>288.00</b>	<b>9,481,438.72</b>	<b>779</b>	<b>703.37</b>	<b>39,990,654.44</b>	<b>1,071</b>	<b>991.37</b>	<b>49,472,093.16</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	440	431.20	14,963,998.40	1,645	1,524.30	104,837,776.70	2,085	1,955.50	119,801,775.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>440</b>	<b>431.20</b>	<b>14,963,998.40</b>	<b>1,645</b>	<b>1,524.30</b>	<b>104,837,776.70</b>	<b>2,085</b>	<b>1,955.50</b>	<b>119,801,775.10</b>
<b>0641 - Delgado Community College</b>									
Education Employees	163	122.00	5,246,365.28	1,558	635.36	34,482,708.36	1,721	757.36	39,729,073.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>163</b>	<b>122.00</b>	<b>5,246,365.28</b>	<b>1,558</b>	<b>635.36</b>	<b>34,482,708.36</b>	<b>1,721</b>	<b>757.36</b>	<b>39,729,073.64</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	9	5.67	172,979.71	212	103.66	5,167,515.88	221	109.33	5,340,495.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>5.67</b>	<b>172,979.71</b>	<b>212</b>	<b>103.66</b>	<b>5,167,515.88</b>	<b>221</b>	<b>109.33</b>	<b>5,340,495.59</b>
<b>0644 - Bossier Community College</b>									
Education Employees	55	29.00	1,827,113.60	691	254.26	14,088,805.64	746	283.26	15,915,919.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>29.00</b>	<b>1,827,113.60</b>	<b>691</b>	<b>254.26</b>	<b>14,088,805.64</b>	<b>746</b>	<b>283.26</b>	<b>15,915,919.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	24	24.00	1,575,142.40	203	194.50	14,164,358.00	227	218.50	15,739,500.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>1,575,142.40</b>	<b>203</b>	<b>194.50</b>	<b>14,164,358.00</b>	<b>227</b>	<b>218.50</b>	<b>15,739,500.40</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	292,947.20	273	135.80	7,583,601.29	281	143.80	7,876,548.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>292,947.20</b>	<b>273</b>	<b>135.80</b>	<b>7,583,601.29</b>	<b>281</b>	<b>143.80</b>	<b>7,876,548.49</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	516,006.84	329	191.36	9,953,892.23	344	206.36	10,469,899.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>516,006.84</b>	<b>329</b>	<b>191.36</b>	<b>9,953,892.23</b>	<b>344</b>	<b>206.36</b>	<b>10,469,899.07</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	181	107.13	5,083,308.25	182	108.13	5,106,432.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>181</b>	<b>107.13</b>	<b>5,083,308.25</b>	<b>182</b>	<b>108.13</b>	<b>5,106,432.86</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	702,769.60	290	190.54	10,437,128.48	310	210.54	11,139,898.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>702,769.60</b>	<b>290</b>	<b>190.54</b>	<b>10,437,128.48</b>	<b>310</b>	<b>210.54</b>	<b>11,139,898.08</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	219	168.86	9,169,525.38	221	170.86	9,259,685.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>219</b>	<b>168.86</b>	<b>9,169,525.38</b>	<b>221</b>	<b>170.86</b>	<b>9,259,685.38</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,879,696.00	555	328.09	16,749,469.90	609	382.09	18,629,165.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,879,696.00</b>	<b>555</b>	<b>328.09</b>	<b>16,749,469.90</b>	<b>609</b>	<b>382.09</b>	<b>18,629,165.90</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	313,383.80	198	142.53	7,193,296.13	207	151.53	7,506,679.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>313,383.80</b>	<b>198</b>	<b>142.53</b>	<b>7,193,296.13</b>	<b>207</b>	<b>151.53</b>	<b>7,506,679.93</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	11	11.00	470,041.60	381	238.66	11,071,288.73	392	249.66	11,541,330.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>470,041.60</b>	<b>381</b>	<b>238.66</b>	<b>11,071,288.73</b>	<b>392</b>	<b>249.66</b>	<b>11,541,330.33</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	162	158.60	14,227,049.42	162	158.60	14,227,049.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>158.60</b>	<b>14,227,049.42</b>	<b>162</b>	<b>158.60</b>	<b>14,227,049.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/17/2021

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,678	3,573.42	129,368,413.47	21,133	16,307.08	1,035,651,221.92	24,811	19,880.50	1,165,019,635.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,678</b>	<b>3,573.42</b>	<b>129,368,413.47</b>	<b>21,133</b>	<b>16,307.08</b>	<b>1,035,651,221.92</b>	<b>24,811</b>	<b>19,880.50</b>	<b>1,165,019,635.39</b>

**State of Louisiana**  
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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>46,320.45</b>	<b>51</b>	<b>45.90</b>	<b>5,279,117.62</b>	<b>53</b>	<b>47.90</b>	<b>5,325,438.07</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	266	264.40	11,254,031.27	124	92.60	7,946,602.74	390	357.00	19,200,634.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>266</b>	<b>264.40</b>	<b>11,254,031.27</b>	<b>124</b>	<b>92.60</b>	<b>7,946,602.74</b>	<b>390</b>	<b>357.00</b>	<b>19,200,634.01</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	268	266.40	11,300,351.72	175	138.50	13,225,720.36	443	404.90	24,526,072.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>268</b>	<b>266.40</b>	<b>11,300,351.72</b>	<b>175</b>	<b>138.50</b>	<b>13,225,720.36</b>	<b>443</b>	<b>404.90</b>	<b>24,526,072.08</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	418.50	28,250,823.56	37	37.00	4,182,193.60	505	455.50	32,433,017.16
<b>Agency Total</b>	<b>468</b>	<b>418.50</b>	<b>28,250,823.56</b>	<b>37</b>	<b>37.00</b>	<b>4,182,193.60</b>	<b>505</b>	<b>455.50</b>	<b>32,433,017.16</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>997,235.20</b>	<b>11</b>	<b>11.00</b>	<b>997,235.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	418.50	28,250,823.56	58	58.00	5,975,643.44	526	476.50	34,226,467.00
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>418.50</b>	<b>28,250,823.56</b>	<b>58</b>	<b>58.00</b>	<b>5,975,643.44</b>	<b>526</b>	<b>476.50</b>	<b>34,226,467.00</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	97.00	3,868,589.28	231	214.00	12,821,772.58	336	311.00	16,690,361.86
<b>Agency Total</b>	<b>105</b>	<b>97.00</b>	<b>3,868,589.28</b>	<b>231</b>	<b>214.00</b>	<b>12,821,772.58</b>	<b>336</b>	<b>311.00</b>	<b>16,690,361.86</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	91	80.00	4,868,036.42	102	91.00	5,298,658.82
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,622.40</b>	<b>91</b>	<b>80.00</b>	<b>4,868,036.42</b>	<b>102</b>	<b>91.00</b>	<b>5,298,658.82</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	109	36.00	4,508,469.42	111	38.00	4,637,138.22
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>109</b>	<b>36.00</b>	<b>4,508,469.42</b>	<b>111</b>	<b>38.00</b>	<b>4,637,138.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,640,709.24	10	10.00	870,710.88	55	52.00	3,511,420.12
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,640,709.24</b>	<b>10</b>	<b>10.00</b>	<b>870,710.88</b>	<b>55</b>	<b>52.00</b>	<b>3,511,420.12</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	76.90	4,681,101.36	96	82.90	4,949,036.88
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>267,935.52</b>	<b>90</b>	<b>76.90</b>	<b>4,681,101.36</b>	<b>96</b>	<b>82.90</b>	<b>4,949,036.88</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	7,336,525.24	531	416.90	27,750,090.66	700	574.90	35,086,615.90
<b>DEPARTMENT TOTALS</b>	<b>169</b>	<b>158.00</b>	<b>7,336,525.24</b>	<b>531</b>	<b>416.90</b>	<b>27,750,090.66</b>	<b>700</b>	<b>574.90</b>	<b>35,086,615.90</b>

**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,533,416.90</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>80</b>	<b>79.00</b>	<b>4,641,128.44</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,533,416.90</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>80</b>	<b>79.00</b>	<b>4,641,128.44</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,236,496.30	43	42.00	4,397,054.48	591	559.00	31,633,550.78
<b>Agency Total</b>	<b>548</b>	<b>517.00</b>	<b>27,236,496.30</b>	<b>43</b>	<b>42.00</b>	<b>4,397,054.48</b>	<b>591</b>	<b>559.00</b>	<b>31,633,550.78</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,236,496.30	43	42.00	4,397,054.48	591	559.00	31,633,550.78
<b>DEPARTMENT TOTALS</b>	<b>548</b>	<b>517.00</b>	<b>27,236,496.30</b>	<b>43</b>	<b>42.00</b>	<b>4,397,054.48</b>	<b>591</b>	<b>559.00</b>	<b>31,633,550.78</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.50	34,262,120.88	485	477.50	34,262,120.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>477.50</b>	<b>34,262,120.88</b>	<b>485</b>	<b>477.50</b>	<b>34,262,120.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.50	34,262,120.88	485	477.50	34,262,120.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>477.50</b>	<b>34,262,120.88</b>	<b>485</b>	<b>477.50</b>	<b>34,262,120.88</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,816,225.72	24	23.00	3,170,333.40	218	212.00	14,986,559.12
<b>Agency Total</b>	<b>194</b>	<b>189.00</b>	<b>11,816,225.72</b>	<b>24</b>	<b>23.00</b>	<b>3,170,333.40</b>	<b>218</b>	<b>212.00</b>	<b>14,986,559.12</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,816,225.72	24	23.00	3,170,333.40	218	212.00	14,986,559.12
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>189.00</b>	<b>11,816,225.72</b>	<b>24</b>	<b>23.00</b>	<b>3,170,333.40</b>	<b>218</b>	<b>212.00</b>	<b>14,986,559.12</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,122,472.00	17	17.00	1,352,020.80
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>229,548.80</b>	<b>13</b>	<b>13.00</b>	<b>1,122,472.00</b>	<b>17</b>	<b>17.00</b>	<b>1,352,020.80</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,122,472.00	17	17.00	1,352,020.80
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>229,548.80</b>	<b>13</b>	<b>13.00</b>	<b>1,122,472.00</b>	<b>17</b>	<b>17.00</b>	<b>1,352,020.80</b>

**State of Louisiana**  
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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	285.00	19,210,609.60	19	17.00	1,672,251.88	483	302.00	20,882,861.48
<b>Agency Total</b>	<b>464</b>	<b>285.00</b>	<b>19,210,609.60</b>	<b>19</b>	<b>17.00</b>	<b>1,672,251.88</b>	<b>483</b>	<b>302.00</b>	<b>20,882,861.48</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	285.00	19,210,609.60	19	17.00	1,672,251.88	483	302.00	20,882,861.48
<b>DEPARTMENT TOTALS</b>	<b>464</b>	<b>285.00</b>	<b>19,210,609.60</b>	<b>19</b>	<b>17.00</b>	<b>1,672,251.88</b>	<b>483</b>	<b>302.00</b>	<b>20,882,861.48</b>

**State of Louisiana**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,181,640.80	22	11.00	1,588,596.88	70	54.00	4,770,237.68
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,181,640.80</b>	<b>22</b>	<b>11.00</b>	<b>1,588,596.88</b>	<b>70</b>	<b>54.00</b>	<b>4,770,237.68</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,181,640.80	22	11.00	1,588,596.88	70	54.00	4,770,237.68
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,181,640.80</b>	<b>22</b>	<b>11.00</b>	<b>1,588,596.88</b>	<b>70</b>	<b>54.00</b>	<b>4,770,237.68</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,980	1,913.00	135,872,391.20	1,413	1,340.02	72,977,791.08	3,393	3,253.02	208,850,182.28
VETERANS AFFAIRS	762	694.00	29,618,930.12	33	6.00	689,380.81	795	700.00	30,308,310.93
ECONOMIC DEVELOPMENT	60	59.00	4,143,858.42	43	43.00	4,638,348.78	103	102.00	8,782,207.20
CRT	629	499.75	24,790,281.10	25	20.00	1,783,204.80	654	519.75	26,573,485.90
DOTD	4,089	4,086.00	219,349,823.42	16	16.00	1,923,417.60	4,105	4,102.00	221,273,241.02
DPSC - CORRECTIONS	4,487	4,268.00	221,322,722.16	62	61.00	7,359,810.90	4,549	4,329.00	228,682,533.06
DPSC - PUBLIC SAFETY	2,445	2,340.00	152,237,807.28	106	78.30	6,932,177.20	2,551	2,418.30	159,169,984.48
DYS-OFF OF JUV JUST	626	615.00	31,151,248.18	74	55.00	4,525,301.56	700	670.00	35,676,549.74
LDH	7,268	6,960.60	380,845,923.23	346	126.18	28,396,796.78	7,614	7,086.78	409,242,720.01
DCFS	3,455	3,367.00	167,019,918.26	73	51.00	5,593,989.96	3,528	3,418.00	172,613,908.22
DNR	282	271.00	18,342,708.80	10	10.00	1,096,330.04	292	281.00	19,439,038.84
REVENUE	661	620.00	36,739,515.28	31	14.00	2,277,408.12	692	634.00	39,016,923.40
DEQ	681	662.00	44,092,753.38	14	9.00	1,167,983.18	695	671.00	45,260,736.56
LWC	902	841.50	44,081,519.82	13	13.00	1,607,550.88	915	854.50	45,689,070.70
WILDLIFE & FISHERIES	718	706.00	44,543,946.20	9	9.00	912,561.00	727	715.00	45,456,507.20
CIVIL SERVICE AGENCIES	155	155.00	10,791,664.00	48	14.00	1,403,722.32	203	169.00	12,195,386.32
HIGHER EDUCATION	3,678	3,573.42	129,368,413.47	21,133	16,307.08	1,035,651,221.92	24,811	19,880.50	1,165,019,635.39
HEALTH CARE SERVICES	268	266.40	11,300,351.72	175	138.50	13,225,720.36	443	404.90	24,526,072.08
EDUCATION	468	418.50	28,250,823.56	58	58.00	5,975,643.44	526	476.50	34,226,467.00
EDUCATION - OTHER	169	158.00	7,336,525.24	531	416.90	27,750,090.66	700	574.90	35,086,615.90
PUBLIC SERVICE COMM	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
AGRICULTURE	548	517.00	27,236,496.30	43	42.00	4,397,054.48	591	559.00	31,633,550.78
JUSTICE	0	0.00	0.00	485	477.50	34,262,120.88	485	477.50	34,262,120.88
INSURANCE	194	189.00	11,816,225.72	24	23.00	3,170,333.40	218	212.00	14,986,559.12
LIEUTENANT GOVERNOR	4	4.00	229,548.80	13	13.00	1,122,472.00	17	17.00	1,352,020.80
SECRETARY OF STATE	464	285.00	19,210,609.60	19	17.00	1,672,251.88	483	302.00	20,882,861.48
TREASURY	48	43.00	3,181,640.80	22	11.00	1,588,596.88	70	54.00	4,770,237.68
<b>TOTALS</b>	<b>35,104</b>	<b>33,574.17</b>	<b>1,806,409,062.96</b>	<b>24,836</b>	<b>19,386.48</b>	<b>1,273,208,992.45</b>	<b>59,940</b>	<b>52,960.65</b>	<b>3,079,618,055.41</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,946	3,839.82	140,668,765.19	21,308	16,445.58	1,048,876,942.28	25,254	20,285.40	1,189,545,707.47
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,158	29,734.35	1,665,740,297.77	3,518	2,930.90	223,887,049.77	34,676	32,665.25	1,889,627,347.54
<b>TOTALS</b>	<b>35,104</b>	<b>33,574.17</b>	<b>1,806,409,062.96</b>	<b>24,836</b>	<b>19,386.48</b>	<b>1,273,208,992.45</b>	<b>59,940</b>	<b>52,960.65</b>	<b>3,079,618,055.41</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,104</b>	<b>33,574.17</b>	<b>1,806,409,062.96</b>	<b>24,826</b>	<b>19,376.48</b>	<b>1,272,763,992.05</b>	<b>59,930</b>	<b>52,950.65</b>	<b>3,079,173,055.01</b>
Employees with In-State Resident	32,688		1,709,039,113.98	16,129		844,142,833.03	48,817		2,553,181,947.01
Employees with Out-of State Resident	972		42,556,911.12	706		23,231,749.74	1,678		65,788,660.86
Employees with Unknown Resident	1,444		54,813,037.86	8,001		405,834,409.68	9,445		460,647,447.54