



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/20/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.02	5,271,046.48	92	68.02	5,271,046.48
Agency Total	0	0.00	0.00	92	68.02	5,271,046.48	92	68.02	5,271,046.48
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
Agency Total	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	387.00	26,679,681.08	107	104.00	8,702,247.32	516	491.00	35,381,928.40
Agency Total	409	387.00	26,679,681.08	107	104.00	8,702,247.32	516	491.00	35,381,928.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	13,971,922.38	12	4.00	818,979.20	184	175.00	14,790,901.58
Agency Total	172	171.00	13,971,922.38	12	4.00	818,979.20	184	175.00	14,790,901.58

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,222,773.24	229	229.00	14,222,773.24
Agency Total	0	0.00	0.00	229	229.00	14,222,773.24	229	229.00	14,222,773.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	869	849.00	37,866,121.06	870	850.00	37,912,380.26
Agency Total	1	1.00	46,259.20	869	849.00	37,866,121.06	870	850.00	37,912,380.26
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,618,623.02	2	2.00	183,123.20	43	42.00	2,801,746.22
Agency Total	41	40.00	2,618,623.02	2	2.00	183,123.20	43	42.00	2,801,746.22
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,830,239.92	2	1.00	197,745.60	71	69.00	4,027,985.52
Agency Total	69	68.00	3,830,239.92	2	1.00	197,745.60	71	69.00	4,027,985.52
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	79	62.00	3,352,291.28	93	76.00	4,184,499.28
Agency Total	14	14.00	832,208.00	79	62.00	3,352,291.28	93	76.00	4,184,499.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,536,194.56	1	1.00	150,800.00	81	80.00	5,686,994.56
Agency Total	80	79.00	5,536,194.56	1	1.00	150,800.00	81	80.00	5,686,994.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,363,046.40	2	2.00	275,000.44	45	41.00	2,638,046.84
Agency Total	43	39.00	2,363,046.40	2	2.00	275,000.44	45	41.00	2,638,046.84
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	3,075,810.40	0	0.00	0.00	44	43.00	3,075,810.40
Agency Total	44	43.00	3,075,810.40	0	0.00	0.00	44	43.00	3,075,810.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,422,772.00	0	0.00	0.00	40	40.00	1,422,772.00
Agency Total	40	40.00	1,422,772.00	0	0.00	0.00	40	40.00	1,422,772.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	802.00	59,606,570.14	2	1.50	217,297.60	835	803.50	59,823,867.74
Agency Total	833	802.00	59,606,570.14	2	1.50	217,297.60	835	803.50	59,823,867.74

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,151,118.40	1	1.00	135,200.00	53	53.00	4,286,318.40
Agency Total	52	52.00	4,151,118.40	1	1.00	135,200.00	53	53.00	4,286,318.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,815,643.60	0	0.00	0.00	87	87.00	5,815,643.60
Agency Total	87	87.00	5,815,643.60	0	0.00	0.00	87	87.00	5,815,643.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,986	1,921.00	136,181,089.20	1,409	1,335.52	72,676,865.78	3,395	3,256.52	208,857,954.98
DEPARTMENT TOTALS	1,986	1,921.00	136,181,089.20	1,409	1,335.52	72,676,865.78	3,395	3,256.52	208,857,954.98

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,825,324.92	6	6.00	676,494.52	122	115.00	5,501,819.44
Agency Total	116	109.00	4,825,324.92	6	6.00	676,494.52	122	115.00	5,501,819.44
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	99.00	4,371,785.60	0	0.00	0.00	114	99.00	4,371,785.60
Agency Total	114	99.00	4,371,785.60	0	0.00	0.00	114	99.00	4,371,785.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	120.00	4,873,044.80	0	0.00	0.00	132	120.00	4,873,044.80
Agency Total	132	120.00	4,873,044.80	0	0.00	0.00	132	120.00	4,873,044.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	140.00	5,705,003.20	0	0.00	0.00	151	140.00	5,705,003.20
Agency Total	151	140.00	5,705,003.20	0	0.00	0.00	151	140.00	5,705,003.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	119.00	4,836,551.20	0	0.00	0.00	131	119.00	4,836,551.20
Agency Total	131	119.00	4,836,551.20	0	0.00	0.00	131	119.00	4,836,551.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	105.00	4,841,101.20	0	0.00	0.00	116	105.00	4,841,101.20
Agency Total	116	105.00	4,841,101.20	0	0.00	0.00	116	105.00	4,841,101.20

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	692.00	29,452,810.92	6	6.00	676,494.52	766	698.00	30,129,305.44
DEPARTMENT TOTALS	760	692.00	29,452,810.92	6	6.00	676,494.52	766	698.00	30,129,305.44

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,345,460.00	33	33.00	3,265,165.28	69	69.00	5,610,625.28
Agency Total	36	36.00	2,345,460.00	33	33.00	3,265,165.28	69	69.00	5,610,625.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18
DEPARTMENT TOTALS	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.75	2,537,622.88	3	3.00	273,894.40	43	38.75	2,811,517.28
Agency Total	40	35.75	2,537,622.88	3	3.00	273,894.40	43	38.75	2,811,517.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
Agency Total	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	58.00	3,198,501.54	2	2.00	249,496.00	76	60.00	3,447,997.54
Agency Total	74	58.00	3,198,501.54	2	2.00	249,496.00	76	60.00	3,447,997.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	267.00	11,847,965.48	18	6.00	485,056.00	356	273.00	12,333,021.48
Agency Total	338	267.00	11,847,965.48	18	6.00	485,056.00	356	273.00	12,333,021.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,159,364.00	2	2.00	227,281.60	105	69.00	3,386,645.60
Agency Total	103	67.00	3,159,364.00	2	2.00	227,281.60	105	69.00	3,386,645.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	498.75	24,762,076.30	32	20.00	1,851,324.80	658	518.75	26,613,401.10
DEPARTMENT TOTALS	626	498.75	24,762,076.30	32	20.00	1,851,324.80	658	518.75	26,613,401.10

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,308,836.80	7	7.00	987,188.80	192	192.00	13,296,025.60
Agency Total	185	185.00	12,308,836.80	7	7.00	987,188.80	192	192.00	13,296,025.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,917	3,914.00	207,736,200.88	9	9.00	936,228.80	3,926	3,923.00	208,672,429.68
Agency Total	3,917	3,914.00	207,736,200.88	9	9.00	936,228.80	3,926	3,923.00	208,672,429.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,102	4,099.00	220,045,037.68	16	16.00	1,923,417.60	4,118	4,115.00	221,968,455.28
DEPARTMENT TOTALS	4,102	4,099.00	220,045,037.68	16	16.00	1,923,417.60	4,118	4,115.00	221,968,455.28

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	250.00	15,629,399.06	14	14.00	1,665,054.04	298	264.00	17,294,453.10
Agency Total	284	250.00	15,629,399.06	19	19.00	1,885,054.34	303	269.00	17,514,453.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,126	1,077.00	54,832,632.40	9	8.00	1,502,566.78	1,135	1,085.00	56,335,199.18
Agency Total	1,126	1,077.00	54,832,632.40	9	8.00	1,502,566.78	1,135	1,085.00	56,335,199.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	310.00	15,214,962.88	5	5.00	496,165.80	329	315.00	15,711,128.68
Agency Total	324	310.00	15,214,962.88	5	5.00	496,165.80	329	315.00	15,711,128.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	245.00	11,843,580.80	5	5.00	591,647.94	260	250.00	12,435,228.74
Agency Total	255	245.00	11,843,580.80	5	5.00	591,647.94	260	250.00	12,435,228.74
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	6,779,913.92	1	1.00	77,746.50	163	156.00	6,857,660.42
Agency Total	162	155.00	6,779,913.92	1	1.00	77,746.50	163	156.00	6,857,660.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	439.00	21,649,672.20	5	5.00	523,796.78	463	444.00	22,173,468.98
Agency Total	458	439.00	21,649,672.20	5	5.00	523,796.78	463	444.00	22,173,468.98

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	438.00	22,437,735.84	8	8.00	1,189,885.84	462	446.00	23,627,621.68
Agency Total	454	438.00	22,437,735.84	8	8.00	1,189,885.84	462	446.00	23,627,621.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	288.00	13,753,181.52	4	4.00	531,065.60	307	292.00	14,284,247.12
Agency Total	303	288.00	13,753,181.52	4	4.00	531,065.60	307	292.00	14,284,247.12
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	751.00	43,817,760.48	0	0.00	0.00	799	751.00	43,817,760.48
Agency Total	799	751.00	43,817,760.48	0	0.00	0.00	799	751.00	43,817,760.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	12,529,907.52	5	5.00	462,422.48	279	270.00	12,992,330.00
Agency Total	274	265.00	12,529,907.52	5	5.00	462,422.48	279	270.00	12,992,330.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
Agency Total	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,504	4,281.00	221,971,782.34	56	55.00	7,040,351.76	4,560	4,336.00	229,012,134.10
DEPARTMENT TOTALS	4,504	4,281.00	221,971,782.34	61	60.00	7,260,352.06	4,565	4,341.00	229,232,134.40

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	102.00	6,793,321.60	0	0.00	0.00	113	102.00	6,793,321.60
Agency Total	113	102.00	6,793,321.60	0	0.00	0.00	113	102.00	6,793,321.60
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,568.00	112,341,602.10	86	60.30	5,076,865.56	1,711	1,628.30	117,418,467.66
Agency Total	1,625	1,568.00	112,341,602.10	86	60.30	5,076,865.56	1,711	1,628.30	117,418,467.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	507.00	22,029,477.60	5	4.00	465,748.40	541	511.00	22,495,226.00
Agency Total	536	507.00	22,029,477.60	5	4.00	465,748.40	541	511.00	22,495,226.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,659,204.36	11	10.00	956,162.74	165	157.00	10,615,367.10
Agency Total	154	147.00	9,659,204.36	11	10.00	956,162.74	165	157.00	10,615,367.10
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	57,116.80	1	1.00	57,116.80
Agency Total	0	0.00	0.00	1	1.00	57,116.80	1	1.00	57,116.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20
Agency Total	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,452	2,347.00	152,287,634.46	105	77.30	6,789,905.20	2,557	2,424.30	159,077,539.66
DEPARTMENT TOTALS	2,452	2,347.00	152,287,634.46	105	77.30	6,789,905.20	2,557	2,424.30	159,077,539.66

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	623.00	31,507,992.62	74	56.00	4,561,737.70	709	679.00	36,069,730.32
Agency Total	635	623.00	31,507,992.62	74	56.00	4,561,737.70	709	679.00	36,069,730.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	623.00	31,507,992.62	74	56.00	4,561,737.70	709	679.00	36,069,730.32
DEPARTMENT TOTALS	635	623.00	31,507,992.62	74	56.00	4,561,737.70	709	679.00	36,069,730.32

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,982,435.20	14	12.20	1,792,467.56	140	138.00	8,774,902.76
Agency Total	126	125.80	6,982,435.20	14	12.20	1,792,467.56	140	138.00	8,774,902.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	9,080,887.40	21	12.73	2,372,303.86	189	169.73	11,453,191.26
Agency Total	168	157.00	9,080,887.40	21	12.73	2,372,303.86	189	169.73	11,453,191.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,107,834.40	13	11.00	2,210,499.20	195	193.00	13,318,333.60
Agency Total	182	182.00	11,107,834.40	13	11.00	2,210,499.20	195	193.00	13,318,333.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
Agency Total	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	920	906.00	49,402,112.24	7	3.00	469,848.08	927	909.00	49,871,960.32
Agency Total	920	906.00	49,402,112.24	7	3.00	469,848.08	927	909.00	49,871,960.32
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	379.20	29,676,357.36	32	12.00	2,341,225.12	444	391.20	32,017,582.48
Agency Total	412	379.20	29,676,357.36	32	12.00	2,341,225.12	444	391.20	32,017,582.48

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	133.60	7,993,419.20	8	7.40	1,402,727.04	143	141.00	9,396,146.24
Agency Total	135	133.60	7,993,419.20	8	7.40	1,402,727.04	143	141.00	9,396,146.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,398,515.20	4	4.00	518,174.28	97	97.00	5,916,689.48
Agency Total	93	93.00	5,398,515.20	4	4.00	518,174.28	97	97.00	5,916,689.48
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	373.00	20,440,118.40	25	3.00	1,671,134.92	401	376.00	22,111,253.32
Agency Total	376	373.00	20,440,118.40	25	3.00	1,671,134.92	401	376.00	22,111,253.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,852,704.00	6	5.75	1,040,530.40	116	114.75	6,893,234.40
Agency Total	110	109.00	5,852,704.00	6	5.75	1,040,530.40	116	114.75	6,893,234.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,213.00	79,083,718.74	93	13.50	5,543,619.38	1,354	1,226.50	84,627,338.12
Agency Total	1,261	1,213.00	79,083,718.74	93	13.50	5,543,619.38	1,354	1,226.50	84,627,338.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,565	1,417.00	70,838,309.88	63	16.30	4,448,508.74	1,628	1,433.30	75,286,818.62
Agency Total	1,565	1,417.00	70,838,309.88	63	16.30	4,448,508.74	1,628	1,433.30	75,286,818.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,532.00	66,199,738.73	15	8.50	1,026,589.20	1,608	1,540.50	67,226,327.93
Agency Total	1,593	1,532.00	66,199,738.73	15	8.50	1,026,589.20	1,608	1,540.50	67,226,327.93
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	69.00	3,895,966.80	4	2.00	339,842.88	78	71.00	4,235,809.68
Agency Total	74	69.00	3,895,966.80	4	2.00	339,842.88	78	71.00	4,235,809.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,824,840.80	7	2.00	401,856.00	95	88.00	5,226,696.80
Agency Total	88	86.00	4,824,840.80	7	2.00	401,856.00	95	88.00	5,226,696.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,691,336.00	12	4.00	898,872.00	94	86.00	5,590,208.00
Agency Total	82	82.00	4,691,336.00	12	4.00	898,872.00	94	86.00	5,590,208.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
Agency Total	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,307	6,979.60	383,106,491.15	333	126.18	27,954,635.69	7,640	7,105.78	411,061,126.84
DEPARTMENT TOTALS	7,307	6,979.60	383,106,491.15	333	126.18	27,954,635.69	7,640	7,105.78	411,061,126.84

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,463	3,375.00	167,591,834.80	71	51.00	5,540,038.66	3,534	3,426.00	173,131,873.46
Agency Total	3,463	3,375.00	167,591,834.80	71	51.00	5,540,038.66	3,534	3,426.00	173,131,873.46
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,463	3,375.00	167,591,834.80	71	51.00	5,540,038.66	3,534	3,426.00	173,131,873.46
DEPARTMENT TOTALS	3,463	3,375.00	167,591,834.80	71	51.00	5,540,038.66	3,534	3,426.00	173,131,873.46

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,855,308.00	7	7.00	742,053.78	35	33.00	2,597,361.78
Agency Total	28	26.00	1,855,308.00	7	7.00	742,053.78	35	33.00	2,597,361.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	10,503,157.60	1	1.00	124,276.10	166	160.00	10,627,433.70
Agency Total	165	159.00	10,503,157.60	1	1.00	124,276.10	166	160.00	10,627,433.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,122,974.40	1	1.00	115,000.08	47	47.00	3,237,974.48
Agency Total	46	46.00	3,122,974.40	1	1.00	115,000.08	47	47.00	3,237,974.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Agency Total	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	273.00	18,438,971.20	10	10.00	1,096,330.04	292	283.00	19,535,301.24
DEPARTMENT TOTALS	282	273.00	18,438,971.20	10	10.00	1,096,330.04	292	283.00	19,535,301.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	618.00	36,568,199.20	31	14.00	2,277,408.12	689	632.00	38,845,607.32
Agency Total	658	618.00	36,568,199.20	31	14.00	2,277,408.12	689	632.00	38,845,607.32
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	618.00	36,568,199.20	31	14.00	2,277,408.12	689	632.00	38,845,607.32
DEPARTMENT TOTALS	658	618.00	36,568,199.20	31	14.00	2,277,408.12	689	632.00	38,845,607.32

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	44,335,406.18	14	9.00	1,167,983.18	699	673.00	45,503,389.36
Agency Total	685	664.00	44,335,406.18	14	9.00	1,167,983.18	699	673.00	45,503,389.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	44,335,406.18	14	9.00	1,167,983.18	699	673.00	45,503,389.36
DEPARTMENT TOTALS	685	664.00	44,335,406.18	14	9.00	1,167,983.18	699	673.00	45,503,389.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	844.50	44,324,177.82	13	13.00	1,607,550.88	920	857.50	45,931,728.70
Agency Total	907	844.50	44,324,177.82	13	13.00	1,607,550.88	920	857.50	45,931,728.70
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	844.50	44,324,177.82	13	13.00	1,607,550.88	920	857.50	45,931,728.70
DEPARTMENT TOTALS	907	844.50	44,324,177.82	13	13.00	1,607,550.88	920	857.50	45,931,728.70

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,236,769.60	1	1.00	123,930.04	37	37.00	2,360,699.64
Agency Total	36	36.00	2,236,769.60	1	1.00	123,930.04	37	37.00	2,360,699.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,274,332.40	5	5.00	478,253.36	256	254.00	17,752,585.76
Agency Total	251	249.00	17,274,332.40	5	5.00	478,253.36	256	254.00	17,752,585.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	206.00	12,289,596.80	2	2.00	188,697.60	214	208.00	12,478,294.40
Agency Total	212	206.00	12,289,596.80	2	2.00	188,697.60	214	208.00	12,478,294.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	212.00	12,644,078.20	1	1.00	121,680.00	217	213.00	12,765,758.20
Agency Total	216	212.00	12,644,078.20	1	1.00	121,680.00	217	213.00	12,765,758.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	703.00	44,444,777.00	9	9.00	912,561.00	724	712.00	45,357,338.00
DEPARTMENT TOTALS	715	703.00	44,444,777.00	9	9.00	912,561.00	724	712.00	45,357,338.00

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,114,369.60	36	0.00	436,876.96	134	98.00	7,551,246.56
Agency Total	98	98.00	7,114,369.60	36	0.00	436,876.96	134	98.00	7,551,246.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
Agency Total	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,478,195.20	0	0.00	0.00	40	40.00	2,478,195.20
Agency Total	40	40.00	2,478,195.20	0	0.00	0.00	40	40.00	2,478,195.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
Agency Total	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	9.50	688,530.96	11	9.50	688,530.96
Agency Total	0	0.00	0.00	11	9.50	688,530.96	11	9.50	688,530.96
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	10,830,747.20	50	12.50	1,373,001.50	206	168.50	12,203,748.70
DEPARTMENT TOTALS	156	156.00	10,830,747.20	50	12.50	1,373,001.50	206	168.50	12,203,748.70

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	620	618.92	24,996,170.68	4,388	3,513.51	243,652,422.76	5,008	4,132.43	268,648,593.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	620	618.92	24,996,170.68	4,388	3,513.51	243,652,422.76	5,008	4,132.43	268,648,593.44
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,514,364.80	236	167.53	7,960,987.59	282	213.53	9,475,352.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,514,364.80	236	167.53	7,960,987.59	282	213.53	9,475,352.39
0603 - University of New Orleans									
Education Employees	56	46.00	2,130,055.20	495	440.71	27,678,024.21	551	486.71	29,808,079.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	46.00	2,130,055.20	495	440.71	27,678,024.21	551	486.71	29,808,079.41
0604 - LSU-Health Sciences Center NO									
Education Employees	259	259.00	9,447,727.56	798	745.59	73,857,744.23	1,057	1,004.59	83,305,471.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	259.00	9,447,727.56	798	745.59	73,857,744.23	1,057	1,004.59	83,305,471.79
0605 - LSU-Eunice									
Education Employees	34	34.00	1,116,024.00	183	135.61	5,702,296.80	217	169.61	6,818,320.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,116,024.00	183	135.61	5,702,296.80	217	169.61	6,818,320.80
0606 - LSU-Shreveport									
Education Employees	59	58.60	1,697,242.56	369	294.24	17,997,948.65	428	352.84	19,695,191.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.60	1,697,242.56	369	294.24	17,997,948.65	428	352.84	19,695,191.21

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	136	134.45	5,304,598.00	404	349.82	26,436,855.01	540	484.27	31,741,453.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	134.45	5,304,598.00	404	349.82	26,436,855.01	540	484.27	31,741,453.01
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,664,804.42	154	150.09	10,837,999.74	197	192.17	12,502,804.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,664,804.42	154	150.09	10,837,999.74	197	192.17	12,502,804.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,174,321.01	385	382.18	32,422,643.53	462	459.18	35,596,964.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,174,321.01	385	382.18	32,422,643.53	462	459.18	35,596,964.54
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	334	293.58	18,048,896.46	388	347.58	19,872,494.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	334	293.58	18,048,896.46	388	347.58	19,872,494.86
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	233	231.00	8,168,252.82	1,119	1,112.50	47,317,470.17	1,352	1,343.50	55,485,722.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	231.00	8,168,252.82	1,119	1,112.50	47,317,470.17	1,352	1,343.50	55,485,722.99

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	48	48.00	1,558,085.05	293	281.09	11,313,968.01	341	329.09	12,872,053.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,558,085.05	293	281.09	11,313,968.01	341	329.09	12,872,053.06
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	194	177.69	7,597,584.14	229	211.69	8,790,736.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	194	177.69	7,597,584.14	229	211.69	8,790,736.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
0621 - Nicholls State University									
Education Employees	164	164.00	5,101,678.40	593	490.24	28,127,996.06	757	654.24	33,229,674.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	164.00	5,101,678.40	593	490.24	28,127,996.06	757	654.24	33,229,674.46
0623 - Grambling State University									
Education Employees	64	63.00	2,197,203.60	357	341.61	20,876,666.96	421	404.61	23,073,870.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.00	2,197,203.60	357	341.61	20,876,666.96	421	404.61	23,073,870.56
0625 - La Tech University									
Education Employees	252	252.00	7,539,500.80	909	574.29	31,030,302.04	1,161	826.29	38,569,802.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	252.00	7,539,500.80	909	574.29	31,030,302.04	1,161	826.29	38,569,802.84

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	97	94.50	3,105,245.00	550	420.43	28,990,106.80	647	514.93	32,095,351.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	94.50	3,105,245.00	550	420.43	28,990,106.80	647	514.93	32,095,351.80
0629 - University of La-Monroe									
Education Employees	182	182.00	6,204,017.60	503	502.55	33,359,182.92	685	684.55	39,563,200.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,204,017.60	503	502.55	33,359,182.92	685	684.55	39,563,200.52
0631 - Northwestern State University									
Education Employees	115	115.00	4,213,511.80	575	555.75	32,306,736.80	690	670.75	36,520,248.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	115.00	4,213,511.80	575	555.75	32,306,736.80	690	670.75	36,520,248.60
0634 - Southeastern La University									
Education Employees	296	290.50	9,594,944.32	782	712.02	39,974,204.81	1,078	1,002.52	49,569,149.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	296	290.50	9,594,944.32	782	712.02	39,974,204.81	1,078	1,002.52	49,569,149.13
0640 - University of La-Lafayette									
Education Employees	449	440.20	15,270,528.00	1,486	1,450.32	102,782,107.79	1,935	1,890.52	118,052,635.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	449	440.20	15,270,528.00	1,486	1,450.32	102,782,107.79	1,935	1,890.52	118,052,635.79
0641 - Delgado Community College									
Education Employees	160	121.00	5,188,033.76	826	633.72	34,424,285.49	986	754.72	39,612,319.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	121.00	5,188,033.76	826	633.72	34,424,285.49	986	754.72	39,612,319.25

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	6.67	191,691.39	115	100.94	5,058,777.88	125	107.61	5,250,469.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	6.67	191,691.39	115	100.94	5,058,777.88	125	107.61	5,250,469.27
0644 - Bossier Community College									
Education Employees	56	30.00	1,863,139.20	290	248.05	13,448,412.94	346	278.05	15,311,552.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	30.00	1,863,139.20	290	248.05	13,448,412.94	346	278.05	15,311,552.14
0671 - HED-Board of Regents									
Education Employees	25	25.00	1,631,344.00	205	195.50	14,199,488.16	230	220.50	15,830,832.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	1,631,344.00	205	195.50	14,199,488.16	230	220.50	15,830,832.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	171	133.55	7,504,937.11	179	141.55	7,797,884.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	171	133.55	7,504,937.11	179	141.55	7,797,884.31
0751 - SOWELA Tech Comm College									
Education Employees	15	15.00	516,006.84	193	187.86	10,000,818.24	208	202.86	10,516,825.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	516,006.84	193	187.86	10,000,818.24	208	202.86	10,516,825.08
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	56,848.90	177	104.61	4,979,644.78	179	106.61	5,036,493.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	56,848.90	177	104.61	4,979,644.78	179	106.61	5,036,493.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	702,769.60	220	184.02	10,208,512.80	240	204.02	10,911,282.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	702,769.60	220	184.02	10,208,512.80	240	204.02	10,911,282.40
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	89,440.00	311	210.82	10,981,798.04	313	212.82	11,071,238.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	89,440.00	311	210.82	10,981,798.04	313	212.82	11,071,238.04
N645 - South La Community College-NP									
Education Employees	55	55.00	1,906,403.20	337	318.57	16,117,724.09	392	373.57	18,024,127.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,906,403.20	337	318.57	16,117,724.09	392	373.57	18,024,127.29
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	313,383.80	164	143.03	7,209,920.91	173	152.03	7,523,304.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	313,383.80	164	143.03	7,209,920.91	173	152.03	7,523,304.71
N647 - La Delta Community College-NP									
Education Employees	12	12.00	506,587.20	354	235.84	10,968,053.88	366	247.84	11,474,641.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	506,587.20	354	235.84	10,968,053.88	366	247.84	11,474,641.08
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	164	160.60	14,050,671.90	164	160.60	14,050,671.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	164	160.60	14,050,671.90	164	160.60	14,050,671.90

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,693	3,589.92	130,273,621.19	18,674	15,986.71	1,011,782,734.10	22,367	19,576.63	1,142,056,355.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,693	3,589.92	130,273,621.19	18,674	15,986.71	1,011,782,734.10	22,367	19,576.63	1,142,056,355.29

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	52	46.90	5,352,047.62	54	48.90	5,398,368.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	52	46.90	5,352,047.62	54	48.90	5,398,368.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	267.40	11,378,271.95	123	91.90	7,934,196.70	392	359.30	19,312,468.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	267.40	11,378,271.95	123	91.90	7,934,196.70	392	359.30	19,312,468.65
HEALTH CARE SERVICES TOTALS									
Education Employees	271	269.40	11,424,592.40	175	138.80	13,286,244.32	446	408.20	24,710,836.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	269.40	11,424,592.40	175	138.80	13,286,244.32	446	408.20	24,710,836.72

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	425.50	28,729,088.36	36	36.00	4,135,622.40	512	461.50	32,864,710.76
Agency Total	476	425.50	28,729,088.36	36	36.00	4,135,622.40	512	461.50	32,864,710.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
Agency Total	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	425.50	28,729,088.36	57	57.00	5,929,072.24	533	482.50	34,658,160.60
DEPARTMENT TOTALS	476	425.50	28,729,088.36	57	57.00	5,929,072.24	533	482.50	34,658,160.60

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	99.00	3,956,926.88	235	216.00	12,905,822.00	342	315.00	16,862,748.88
Agency Total	107	99.00	3,956,926.88	235	216.00	12,905,822.00	342	315.00	16,862,748.88
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	87	78.00	4,667,617.24	98	89.00	5,098,239.64
Agency Total	11	11.00	430,622.40	87	78.00	4,667,617.24	98	89.00	5,098,239.64
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	110	35.00	4,536,416.30	112	37.00	4,665,085.10
Agency Total	2	2.00	128,668.80	110	35.00	4,536,416.30	112	37.00	4,665,085.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,567,025.24	10	10.00	870,710.88	53	50.00	3,437,736.12
Agency Total	43	40.00	2,567,025.24	10	10.00	870,710.88	53	50.00	3,437,736.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	87	75.90	4,545,635.64	93	81.90	4,813,571.16
Agency Total	6	6.00	267,935.52	87	75.90	4,545,635.64	93	81.90	4,813,571.16
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	7,351,178.84	529	414.90	27,526,202.06	698	572.90	34,877,380.90
DEPARTMENT TOTALS	169	158.00	7,351,178.84	529	414.90	27,526,202.06	698	572.90	34,877,380.90

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,457,567.88	12	12.00	879,349.64	73	72.00	4,336,917.52
Agency Total	61	60.00	3,457,567.88	17	17.00	1,104,349.74	78	77.00	4,561,917.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,457,567.88	12	12.00	879,349.64	73	72.00	4,336,917.52
DEPARTMENT TOTALS	61	60.00	3,457,567.88	17	17.00	1,104,349.74	78	77.00	4,561,917.62

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	516.00	27,191,063.90	43	42.00	4,397,054.48	590	558.00	31,588,118.38
Agency Total	547	516.00	27,191,063.90	43	42.00	4,397,054.48	590	558.00	31,588,118.38
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	516.00	27,191,063.90	43	42.00	4,397,054.48	590	558.00	31,588,118.38
DEPARTMENT TOTALS	547	516.00	27,191,063.90	43	42.00	4,397,054.48	590	558.00	31,588,118.38

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	477.00	33,368,588.24	484	477.00	33,368,588.24
Agency Total	0	0.00	0.00	484	477.00	33,368,588.24	484	477.00	33,368,588.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	477.00	33,368,588.24	484	477.00	33,368,588.24
DEPARTMENT TOTALS	0	0.00	0.00	484	477.00	33,368,588.24	484	477.00	33,368,588.24

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,905,707.32	25	24.00	3,381,114.36	220	214.00	15,286,821.68
Agency Total	195	190.00	11,905,707.32	25	24.00	3,381,114.36	220	214.00	15,286,821.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,905,707.32	25	24.00	3,381,114.36	220	214.00	15,286,821.68
DEPARTMENT TOTALS	195	190.00	11,905,707.32	25	24.00	3,381,114.36	220	214.00	15,286,821.68

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,164,217.60	18	18.00	1,393,766.40
Agency Total	4	4.00	229,548.80	14	14.00	1,164,217.60	18	18.00	1,393,766.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,164,217.60	18	18.00	1,393,766.40
DEPARTMENT TOTALS	4	4.00	229,548.80	14	14.00	1,164,217.60	18	18.00	1,393,766.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	283.00	19,046,602.38	18	16.00	1,562,251.86	476	299.00	20,608,854.24
Agency Total	458	283.00	19,046,602.38	18	16.00	1,562,251.86	476	299.00	20,608,854.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	283.00	19,046,602.38	18	16.00	1,562,251.86	476	299.00	20,608,854.24
DEPARTMENT TOTALS	458	283.00	19,046,602.38	18	16.00	1,562,251.86	476	299.00	20,608,854.24

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
Agency Total	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
DEPARTMENT TOTALS	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,986	1,921.00	136,181,089.20	1,409	1,335.52	72,676,865.78	3,395	3,256.52	208,857,954.98
VETERANS AFFAIRS	760	692.00	29,452,810.92	6	6.00	676,494.52	766	698.00	30,129,305.44
ECONOMIC DEVELOPMENT	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18
CRT	626	498.75	24,762,076.30	32	20.00	1,851,324.80	658	518.75	26,613,401.10
DOTD	4,102	4,099.00	220,045,037.68	16	16.00	1,923,417.60	4,118	4,115.00	221,968,455.28
DPSC - CORRECTIONS	4,504	4,281.00	221,971,782.34	61	60.00	7,260,352.06	4,565	4,341.00	229,232,134.40
DPSC - PUBLIC SAFETY	2,452	2,347.00	152,287,634.46	105	77.30	6,789,905.20	2,557	2,424.30	159,077,539.66
DYS-OFF OF JUV JUST	635	623.00	31,507,992.62	74	56.00	4,561,737.70	709	679.00	36,069,730.32
LDH	7,307	6,979.60	383,106,491.15	333	126.18	27,954,635.69	7,640	7,105.78	411,061,126.84
DCFS	3,463	3,375.00	167,591,834.80	71	51.00	5,540,038.66	3,534	3,426.00	173,131,873.46
DNR	282	273.00	18,438,971.20	10	10.00	1,096,330.04	292	283.00	19,535,301.24
REVENUE	658	618.00	36,568,199.20	31	14.00	2,277,408.12	689	632.00	38,845,607.32
DEQ	685	664.00	44,335,406.18	14	9.00	1,167,983.18	699	673.00	45,503,389.36
LWC	907	844.50	44,324,177.82	13	13.00	1,607,550.88	920	857.50	45,931,728.70
WILDLIFE & FISHERIES	715	703.00	44,444,777.00	9	9.00	912,561.00	724	712.00	45,357,338.00
CIVIL SERVICE AGENCIES	156	156.00	10,830,747.20	50	12.50	1,373,001.50	206	168.50	12,203,748.70
HIGHER EDUCATION	3,693	3,589.92	130,273,621.19	18,674	15,986.71	1,011,782,734.10	22,367	19,576.63	1,142,056,355.29
HEALTH CARE SERVICES	271	269.40	11,424,592.40	175	138.80	13,286,244.32	446	408.20	24,710,836.72
EDUCATION	476	425.50	28,729,088.36	57	57.00	5,929,072.24	533	482.50	34,658,160.60
EDUCATION - OTHER	169	158.00	7,351,178.84	529	414.90	27,526,202.06	698	572.90	34,877,380.90
PUBLIC SERVICE COMM	61	60.00	3,457,567.88	17	17.00	1,104,349.74	78	77.00	4,561,917.62
AGRICULTURE	547	516.00	27,191,063.90	43	42.00	4,397,054.48	590	558.00	31,588,118.38
JUSTICE	0	0.00	0.00	484	477.00	33,368,588.24	484	477.00	33,368,588.24
INSURANCE	195	190.00	11,905,707.32	25	24.00	3,381,114.36	220	214.00	15,286,821.68
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,164,217.60	18	18.00	1,393,766.40
SECRETARY OF STATE	458	283.00	19,046,602.38	18	16.00	1,562,251.86	476	299.00	20,608,854.24
TREASURY	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
TOTALS	35,218	33,670.67	1,812,649,495.14	22,330	19,056.91	1,247,245,293.39	57,548	52,727.58	3,059,894,788.53

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,964	3,859.32	141,698,213.59	18,849	16,125.51	1,025,068,978.42	22,813	19,984.83	1,166,767,192.01
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,254	29,811.35	1,670,951,281.55	3,471	2,921.40	221,731,314.57	34,725	32,732.75	1,892,682,596.12
TOTALS	35,218	33,670.67	1,812,649,495.14	22,330	19,056.91	1,247,245,293.39	57,548	52,727.58	3,059,894,788.53
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,218	33,670.67	1,812,649,495.14	22,320	19,046.91	1,246,800,292.99	57,538	52,717.58	3,059,449,788.13
Employees with In-State Resident	32,788		1,714,151,623.26	13,990		819,725,664.06	46,778		2,533,877,287.32
Employees with Out-of State Resident	987		43,400,261.68	493		22,659,838.75	1,480		66,060,100.43
Employees with Unknown Resident	1,443		55,097,610.20	7,847		404,859,790.58	9,290		459,957,400.78