



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/16/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/16/2021

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	69.52	5,330,578.42	94	69.52	5,330,578.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>69.52</b>	<b>5,330,578.42</b>	<b>94</b>	<b>69.52</b>	<b>5,330,578.42</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>834,439.32</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,092,775.32</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,357,555.20	1	1.00	109,000.06	44	41.00	2,466,555.26
<b>Agency Total</b>	<b>43</b>	<b>40.00</b>	<b>2,357,555.20</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>44</b>	<b>41.00</b>	<b>2,466,555.26</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,768,680.16	1	1.00	108,160.00	28	28.00	1,876,840.16
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,768,680.16</b>	<b>1</b>	<b>1.00</b>	<b>108,160.00</b>	<b>28</b>	<b>28.00</b>	<b>1,876,840.16</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	391.00	26,223,395.38	110	107.00	8,759,367.50	524	498.00	34,982,762.88
<b>Agency Total</b>	<b>414</b>	<b>391.00</b>	<b>26,223,395.38</b>	<b>110</b>	<b>107.00</b>	<b>8,759,367.50</b>	<b>524</b>	<b>498.00</b>	<b>34,982,762.88</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,386,265.10	13	5.00	993,012.80	182	173.00	14,379,277.90
<b>Agency Total</b>	<b>169</b>	<b>168.00</b>	<b>13,386,265.10</b>	<b>13</b>	<b>5.00</b>	<b>993,012.80</b>	<b>182</b>	<b>173.00</b>	<b>14,379,277.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	14,109,592.38	231	231.00	14,109,592.38
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>231</b>	<b>231.00</b>	<b>14,109,592.38</b>	<b>231</b>	<b>231.00</b>	<b>14,109,592.38</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	874	853.50	36,921,900.90	875	854.50	36,967,244.90
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>874</b>	<b>853.50</b>	<b>36,921,900.90</b>	<b>875</b>	<b>854.50</b>	<b>36,967,244.90</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>582,084.88</b>	<b>7</b>	<b>7.00</b>	<b>808,744.30</b>	<b>17</b>	<b>17.00</b>	<b>1,390,829.18</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,612,882.22	2	2.00	183,123.20	43	42.00	2,796,005.42
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,612,882.22</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>42.00</b>	<b>2,796,005.42</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,804,239.92	1	1.00	121,305.60	69	69.00	3,925,545.52
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>3,804,239.92</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>69</b>	<b>69.00</b>	<b>3,925,545.52</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	79	63.00	3,362,732.88	93	77.00	4,194,940.88
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>832,208.00</b>	<b>79</b>	<b>63.00</b>	<b>3,362,732.88</b>	<b>93</b>	<b>77.00</b>	<b>4,194,940.88</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,324,263.36	1	1.00	150,800.00	81	80.00	5,475,063.36
<b>Agency Total</b>	<b>80</b>	<b>79.00</b>	<b>5,324,263.36</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>81</b>	<b>80.00</b>	<b>5,475,063.36</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,333,454.50	2	2.00	265,000.32	46	42.00	2,598,454.82
<b>Agency Total</b>	<b>44</b>	<b>40.00</b>	<b>2,333,454.50</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>46</b>	<b>42.00</b>	<b>2,598,454.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,907,146.58	0	0.00	0.00	42	41.00	2,907,146.58
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,907,146.58</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>41.00</b>	<b>2,907,146.58</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,386,288.80	0	0.00	0.00	39	39.00	1,386,288.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,386,288.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,386,288.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	811.00	58,788,565.68	2	1.50	211,297.84	845	812.50	58,999,863.52
<b>Agency Total</b>	<b>843</b>	<b>811.00</b>	<b>58,788,565.68</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>845</b>	<b>812.50</b>	<b>58,999,863.52</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,017,312.00	1	1.00	135,200.00	53	53.00	4,152,512.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>4,017,312.00</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>53</b>	<b>53.00</b>	<b>4,152,512.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,813,308.80	0	0.00	0.00	88	88.00	5,813,308.80
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>5,813,308.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>88.00</b>	<b>5,813,308.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,996	1,930.00	133,528,276.70	1,421	1,348.52	71,828,152.20	3,417	3,278.52	205,356,428.90
<b>DEPARTMENT TOTALS</b>	<b>1,996</b>	<b>1,930.00</b>	<b>133,528,276.70</b>	<b>1,421</b>	<b>1,348.52</b>	<b>71,828,152.20</b>	<b>3,417</b>	<b>3,278.52</b>	<b>205,356,428.90</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	107.00	4,586,639.20	6	6.00	668,046.60	119	113.00	5,254,685.80
<b>Agency Total</b>	<b>113</b>	<b>107.00</b>	<b>4,586,639.20</b>	<b>6</b>	<b>6.00</b>	<b>668,046.60</b>	<b>119</b>	<b>113.00</b>	<b>5,254,685.80</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	101.00	4,386,428.80	0	0.00	0.00	115	101.00	4,386,428.80
<b>Agency Total</b>	<b>115</b>	<b>101.00</b>	<b>4,386,428.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>101.00</b>	<b>4,386,428.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	123.00	5,013,424.00	0	0.00	0.00	135	123.00	5,013,424.00
<b>Agency Total</b>	<b>135</b>	<b>123.00</b>	<b>5,013,424.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>123.00</b>	<b>5,013,424.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	139.00	5,670,787.20	0	0.00	0.00	151	139.00	5,670,787.20
<b>Agency Total</b>	<b>151</b>	<b>139.00</b>	<b>5,670,787.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>139.00</b>	<b>5,670,787.20</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	4,826,504.80	0	0.00	0.00	130	119.00	4,826,504.80
<b>Agency Total</b>	<b>130</b>	<b>119.00</b>	<b>4,826,504.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>119.00</b>	<b>4,826,504.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	107.00	4,794,590.06	0	0.00	0.00	119	107.00	4,794,590.06
<b>Agency Total</b>	<b>119</b>	<b>107.00</b>	<b>4,794,590.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>107.00</b>	<b>4,794,590.06</b>

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Data as of 7/16/2021

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	696.00	29,278,374.06	6	6.00	668,046.60	769	702.00	29,946,420.66
<b>DEPARTMENT TOTALS</b>	<b>763</b>	<b>696.00</b>	<b>29,278,374.06</b>	<b>6</b>	<b>6.00</b>	<b>668,046.60</b>	<b>769</b>	<b>702.00</b>	<b>29,946,420.66</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,713,795.20	10	10.00	1,373,183.50	33	32.00	3,086,978.70
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,713,795.20</b>	<b>10</b>	<b>10.00</b>	<b>1,373,183.50</b>	<b>33</b>	<b>32.00</b>	<b>3,086,978.70</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,340,863.20	32	32.00	3,157,665.16	68	68.00	5,498,528.36
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,340,863.20</b>	<b>32</b>	<b>32.00</b>	<b>3,157,665.16</b>	<b>68</b>	<b>68.00</b>	<b>5,498,528.36</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,054,658.40	42	42.00	4,530,848.66	101	100.00	8,585,507.06
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>4,054,658.40</b>	<b>42</b>	<b>42.00</b>	<b>4,530,848.66</b>	<b>101</b>	<b>100.00</b>	<b>8,585,507.06</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,694,226.08	3	3.00	273,894.40	45	40.75	2,968,120.48
<b>Agency Total</b>	<b>42</b>	<b>37.75</b>	<b>2,694,226.08</b>	<b>3</b>	<b>3.00</b>	<b>273,894.40</b>	<b>45</b>	<b>40.75</b>	<b>2,968,120.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,265,754.40</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>43</b>	<b>43.00</b>	<b>2,392,197.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,377,306.66	2	2.00	249,496.00	79	62.00	3,626,802.66
<b>Agency Total</b>	<b>77</b>	<b>60.00</b>	<b>3,377,306.66</b>	<b>2</b>	<b>2.00</b>	<b>249,496.00</b>	<b>79</b>	<b>62.00</b>	<b>3,626,802.66</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	272.00	11,698,474.32	18	6.00	480,001.60	361	278.00	12,178,475.92
<b>Agency Total</b>	<b>343</b>	<b>272.00</b>	<b>11,698,474.32</b>	<b>18</b>	<b>6.00</b>	<b>480,001.60</b>	<b>361</b>	<b>278.00</b>	<b>12,178,475.92</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,830,701.60	6	6.00	489,153.60	36	36.00	2,319,855.20
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,830,701.60</b>	<b>6</b>	<b>6.00</b>	<b>489,153.60</b>	<b>36</b>	<b>36.00</b>	<b>2,319,855.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	68.00	3,201,151.20	2	2.00	227,281.60	109	70.00	3,428,432.80
<b>Agency Total</b>	<b>107</b>	<b>68.00</b>	<b>3,201,151.20</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>109</b>	<b>70.00</b>	<b>3,428,432.80</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	509.75	25,067,614.26	32	20.00	1,846,270.40	673	529.75	26,913,884.66
<b>DEPARTMENT TOTALS</b>	<b>641</b>	<b>509.75</b>	<b>25,067,614.26</b>	<b>32</b>	<b>20.00</b>	<b>1,846,270.40</b>	<b>673</b>	<b>529.75</b>	<b>26,913,884.66</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,784,806.80	7	7.00	971,755.20	188	188.00	12,756,562.00
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>11,784,806.80</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>188</b>	<b>188.00</b>	<b>12,756,562.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,940	3,938.00	203,056,103.64	9	9.00	912,329.60	3,949	3,947.00	203,968,433.24
<b>Agency Total</b>	<b>3,940</b>	<b>3,938.00</b>	<b>203,056,103.64</b>	<b>9</b>	<b>9.00</b>	<b>912,329.60</b>	<b>3,949</b>	<b>3,947.00</b>	<b>203,968,433.24</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,121	4,119.00	214,840,910.44	16	16.00	1,884,084.80	4,137	4,135.00	216,724,995.24
<b>DEPARTMENT TOTALS</b>	<b>4,121</b>	<b>4,119.00</b>	<b>214,840,910.44</b>	<b>16</b>	<b>16.00</b>	<b>1,884,084.80</b>	<b>4,137</b>	<b>4,135.00</b>	<b>216,724,995.24</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	281	247.00	15,165,743.33	14	14.00	1,650,730.64	295	261.00	16,816,473.97
<b>Agency Total</b>	<b>281</b>	<b>247.00</b>	<b>15,165,743.33</b>	<b>19</b>	<b>19.00</b>	<b>1,870,730.94</b>	<b>300</b>	<b>266.00</b>	<b>17,036,474.27</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,134	1,086.00	54,012,983.96	8	7.00	1,246,107.20	1,142	1,093.00	55,259,091.16
<b>Agency Total</b>	<b>1,134</b>	<b>1,086.00</b>	<b>54,012,983.96</b>	<b>8</b>	<b>7.00</b>	<b>1,246,107.20</b>	<b>1,142</b>	<b>1,093.00</b>	<b>55,259,091.16</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	311.00	15,247,577.28	4	4.00	421,666.70	329	315.00	15,669,243.98
<b>Agency Total</b>	<b>325</b>	<b>311.00</b>	<b>15,247,577.28</b>	<b>4</b>	<b>4.00</b>	<b>421,666.70</b>	<b>329</b>	<b>315.00</b>	<b>15,669,243.98</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	243.00	11,488,812.62	6	6.00	667,823.00	258	249.00	12,156,635.62
<b>Agency Total</b>	<b>252</b>	<b>243.00</b>	<b>11,488,812.62</b>	<b>6</b>	<b>6.00</b>	<b>667,823.00</b>	<b>258</b>	<b>249.00</b>	<b>12,156,635.62</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	144.00	6,259,934.72	1	1.00	77,746.50	152	145.00	6,337,681.22
<b>Agency Total</b>	<b>151</b>	<b>144.00</b>	<b>6,259,934.72</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>152</b>	<b>145.00</b>	<b>6,337,681.22</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	434.00	21,076,447.60	5	5.00	512,323.76	459	439.00	21,588,771.36
<b>Agency Total</b>	<b>454</b>	<b>434.00</b>	<b>21,076,447.60</b>	<b>5</b>	<b>5.00</b>	<b>512,323.76</b>	<b>459</b>	<b>439.00</b>	<b>21,588,771.36</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	440.00	22,531,835.04	8	8.00	1,189,884.80	464	448.00	23,721,719.84
<b>Agency Total</b>	<b>456</b>	<b>440.00</b>	<b>22,531,835.04</b>	<b>8</b>	<b>8.00</b>	<b>1,189,884.80</b>	<b>464</b>	<b>448.00</b>	<b>23,721,719.84</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	280.00	13,447,054.40	4	4.00	531,065.60	299	284.00	13,978,120.00
<b>Agency Total</b>	<b>295</b>	<b>280.00</b>	<b>13,447,054.40</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>299</b>	<b>284.00</b>	<b>13,978,120.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	758.00	44,364,022.56	0	0.00	0.00	805	758.00	44,364,022.56
<b>Agency Total</b>	<b>805</b>	<b>758.00</b>	<b>44,364,022.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>805</b>	<b>758.00</b>	<b>44,364,022.56</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	12,555,533.12	4	4.00	402,983.36	278	269.00	12,958,516.48
<b>Agency Total</b>	<b>274</b>	<b>265.00</b>	<b>12,555,533.12</b>	<b>4</b>	<b>4.00</b>	<b>402,983.36</b>	<b>278</b>	<b>269.00</b>	<b>12,958,516.48</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,276,836.74	0	0.00	0.00	63	61.00	3,276,836.74
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>3,276,836.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>61.00</b>	<b>3,276,836.74</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,490	4,269.00	219,426,781.37	54	53.00	6,700,331.56	4,544	4,322.00	226,127,112.93
<b>DEPARTMENT TOTALS</b>	<b>4,490</b>	<b>4,269.00</b>	<b>219,426,781.37</b>	<b>59</b>	<b>58.00</b>	<b>6,920,331.86</b>	<b>4,549</b>	<b>4,327.00</b>	<b>226,347,113.23</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	6,720,192.96	0	0.00	0.00	114	104.00	6,720,192.96
<b>Agency Total</b>	<b>114</b>	<b>104.00</b>	<b>6,720,192.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>114</b>	<b>104.00</b>	<b>6,720,192.96</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,643	1,587.00	112,684,776.88	89	62.55	5,221,945.56	1,732	1,649.55	117,906,722.44
<b>Agency Total</b>	<b>1,643</b>	<b>1,587.00</b>	<b>112,684,776.88</b>	<b>89</b>	<b>62.55</b>	<b>5,221,945.56</b>	<b>1,732</b>	<b>1,649.55</b>	<b>117,906,722.44</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	513.00	21,693,687.60	5	4.00	465,748.40	543	517.00	22,159,436.00
<b>Agency Total</b>	<b>538</b>	<b>513.00</b>	<b>21,693,687.60</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>543</b>	<b>517.00</b>	<b>22,159,436.00</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,533,172.48	11	10.00	956,162.74	165	157.00	10,489,335.22
<b>Agency Total</b>	<b>154</b>	<b>147.00</b>	<b>9,533,172.48</b>	<b>11</b>	<b>10.00</b>	<b>956,162.74</b>	<b>165</b>	<b>157.00</b>	<b>10,489,335.22</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>11</b>	<b>11.00</b>	<b>691,891.20</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,473	2,374.00	152,065,033.12	109	80.55	7,043,238.80	2,582	2,454.55	159,108,271.92
<b>DEPARTMENT TOTALS</b>	<b>2,473</b>	<b>2,374.00</b>	<b>152,065,033.12</b>	<b>109</b>	<b>80.55</b>	<b>7,043,238.80</b>	<b>2,582</b>	<b>2,454.55</b>	<b>159,108,271.92</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	645.00	31,757,046.36	76	59.00	4,628,835.64	733	704.00	36,385,882.00
<b>Agency Total</b>	<b>657</b>	<b>645.00</b>	<b>31,757,046.36</b>	<b>76</b>	<b>59.00</b>	<b>4,628,835.64</b>	<b>733</b>	<b>704.00</b>	<b>36,385,882.00</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	645.00	31,757,046.36	76	59.00	4,628,835.64	733	704.00	36,385,882.00
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>645.00</b>	<b>31,757,046.36</b>	<b>76</b>	<b>59.00</b>	<b>4,628,835.64</b>	<b>733</b>	<b>704.00</b>	<b>36,385,882.00</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.80	7,019,667.20	15	13.20	1,902,480.32	142	140.00	8,922,147.52
<b>Agency Total</b>	<b>127</b>	<b>126.80</b>	<b>7,019,667.20</b>	<b>15</b>	<b>13.20</b>	<b>1,902,480.32</b>	<b>142</b>	<b>140.00</b>	<b>8,922,147.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	160.00	9,325,828.20	20	11.93	2,246,218.42	194	171.93	11,572,046.62
<b>Agency Total</b>	<b>174</b>	<b>160.00</b>	<b>9,325,828.20</b>	<b>20</b>	<b>11.93</b>	<b>2,246,218.42</b>	<b>194</b>	<b>171.93</b>	<b>11,572,046.62</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,091,766.40	14	11.00	2,224,019.20	195	192.00	13,315,785.60
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>11,091,766.40</b>	<b>14</b>	<b>11.00</b>	<b>2,224,019.20</b>	<b>195</b>	<b>192.00</b>	<b>13,315,785.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>280,654.40</b>	<b>1</b>	<b>1.00</b>	<b>85,000.24</b>	<b>6</b>	<b>6.00</b>	<b>365,654.64</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	919	905.00	49,092,423.64	10	6.00	539,000.54	929	911.00	49,631,424.18
<b>Agency Total</b>	<b>919</b>	<b>905.00</b>	<b>49,092,423.64</b>	<b>10</b>	<b>6.00</b>	<b>539,000.54</b>	<b>929</b>	<b>911.00</b>	<b>49,631,424.18</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	384.20	29,874,446.16	32	12.00	2,324,585.12	447	396.20	32,199,031.28
<b>Agency Total</b>	<b>415</b>	<b>384.20</b>	<b>29,874,446.16</b>	<b>32</b>	<b>12.00</b>	<b>2,324,585.12</b>	<b>447</b>	<b>396.20</b>	<b>32,199,031.28</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.60	7,867,953.60	8	7.40	1,356,309.76	142	139.00	9,224,263.36
<b>Agency Total</b>	<b>134</b>	<b>131.60</b>	<b>7,867,953.60</b>	<b>8</b>	<b>7.40</b>	<b>1,356,309.76</b>	<b>142</b>	<b>139.00</b>	<b>9,224,263.36</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,520,798.40	3	3.00	398,174.40	96	96.00	5,918,972.80
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>5,520,798.40</b>	<b>3</b>	<b>3.00</b>	<b>398,174.40</b>	<b>96</b>	<b>96.00</b>	<b>5,918,972.80</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	20,413,515.20	26	3.00	1,755,666.12	399	374.00	22,169,181.32
<b>Agency Total</b>	<b>373</b>	<b>371.00</b>	<b>20,413,515.20</b>	<b>26</b>	<b>3.00</b>	<b>1,755,666.12</b>	<b>399</b>	<b>374.00</b>	<b>22,169,181.32</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>592,550.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>732,550.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,552,996.80	6	5.75	1,023,479.60	113	111.75	6,576,476.40
<b>Agency Total</b>	<b>107</b>	<b>106.00</b>	<b>5,552,996.80</b>	<b>6</b>	<b>5.75</b>	<b>1,023,479.60</b>	<b>113</b>	<b>111.75</b>	<b>6,576,476.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,220.00	79,363,227.58	87	13.50	5,342,701.78	1,353	1,233.50	84,705,929.36
<b>Agency Total</b>	<b>1,266</b>	<b>1,220.00</b>	<b>79,363,227.58</b>	<b>87</b>	<b>13.50</b>	<b>5,342,701.78</b>	<b>1,353</b>	<b>1,233.50</b>	<b>84,705,929.36</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,452.00	71,799,475.54	64	16.30	4,510,908.74	1,667	1,468.30	76,310,384.28
<b>Agency Total</b>	<b>1,603</b>	<b>1,452.00</b>	<b>71,799,475.54</b>	<b>64</b>	<b>16.30</b>	<b>4,510,908.74</b>	<b>1,667</b>	<b>1,468.30</b>	<b>76,310,384.28</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,605	1,545.00	65,179,810.99	18	9.50	1,125,285.20	1,623	1,554.50	66,305,096.19
<b>Agency Total</b>	<b>1,605</b>	<b>1,545.00</b>	<b>65,179,810.99</b>	<b>18</b>	<b>9.50</b>	<b>1,125,285.20</b>	<b>1,623</b>	<b>1,554.50</b>	<b>66,305,096.19</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,845,610.00	4	2.00	307,764.60	79	72.00	4,153,374.60
<b>Agency Total</b>	<b>75</b>	<b>70.00</b>	<b>3,845,610.00</b>	<b>4</b>	<b>2.00</b>	<b>307,764.60</b>	<b>79</b>	<b>72.00</b>	<b>4,153,374.60</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,613,294.40	7	2.00	401,856.00	93	86.00	5,015,150.40
<b>Agency Total</b>	<b>86</b>	<b>84.00</b>	<b>4,613,294.40</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>93</b>	<b>86.00</b>	<b>5,015,150.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,558,964.80	10	4.00	803,442.90	92	86.00	5,362,407.70
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,558,964.80</b>	<b>10</b>	<b>4.00</b>	<b>803,442.90</b>	<b>92</b>	<b>86.00</b>	<b>5,362,407.70</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,611,656.74	6	5.80	1,010,676.67	116	115.80	7,622,333.41
<b>Agency Total</b>	<b>110</b>	<b>110.00</b>	<b>6,611,656.74</b>	<b>6</b>	<b>5.80</b>	<b>1,010,676.67</b>	<b>116</b>	<b>115.80</b>	<b>7,622,333.41</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,362	7,033.60	382,604,640.45	332	128.38	27,497,569.73	7,694	7,161.98	410,102,210.18
<b>DEPARTMENT TOTALS</b>	<b>7,362</b>	<b>7,033.60</b>	<b>382,604,640.45</b>	<b>332</b>	<b>128.38</b>	<b>27,497,569.73</b>	<b>7,694</b>	<b>7,161.98</b>	<b>410,102,210.18</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,516	3,427.00	168,830,407.98	67	46.00	5,173,838.80	3,583	3,473.00	174,004,246.78
<b>Agency Total</b>	<b>3,516</b>	<b>3,427.00</b>	<b>168,830,407.98</b>	<b>67</b>	<b>46.00</b>	<b>5,173,838.80</b>	<b>3,583</b>	<b>3,473.00</b>	<b>174,004,246.78</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,516	3,427.00	168,830,407.98	67	46.00	5,173,838.80	3,583	3,473.00	174,004,246.78
<b>DEPARTMENT TOTALS</b>	<b>3,516</b>	<b>3,427.00</b>	<b>168,830,407.98</b>	<b>67</b>	<b>46.00</b>	<b>5,173,838.80</b>	<b>3,583</b>	<b>3,473.00</b>	<b>174,004,246.78</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,750,819.20	7	7.00	742,287.78	32	31.00	2,493,106.98
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>1,750,819.20</b>	<b>7</b>	<b>7.00</b>	<b>742,287.78</b>	<b>32</b>	<b>31.00</b>	<b>2,493,106.98</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	10,269,220.00	1	1.00	124,276.10	161	156.00	10,393,496.10
<b>Agency Total</b>	<b>160</b>	<b>155.00</b>	<b>10,269,220.00</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>161</b>	<b>156.00</b>	<b>10,393,496.10</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,191,656.00	1	1.00	115,000.08	48	48.00	3,306,656.08
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>3,191,656.00</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>48</b>	<b>48.00</b>	<b>3,306,656.08</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,899,270.40	1	1.00	115,000.08	43	42.00	3,014,270.48
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,899,270.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>43</b>	<b>42.00</b>	<b>3,014,270.48</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	267.00	18,110,965.60	10	10.00	1,096,564.04	284	277.00	19,207,529.64
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>267.00</b>	<b>18,110,965.60</b>	<b>10</b>	<b>10.00</b>	<b>1,096,564.04</b>	<b>284</b>	<b>277.00</b>	<b>19,207,529.64</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	623.00	35,813,176.88	34	14.00	2,359,056.18	696	637.00	38,172,233.06
<b>Agency Total</b>	<b>662</b>	<b>623.00</b>	<b>35,813,176.88</b>	<b>34</b>	<b>14.00</b>	<b>2,359,056.18</b>	<b>696</b>	<b>637.00</b>	<b>38,172,233.06</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	623.00	35,813,176.88	34	14.00	2,359,056.18	696	637.00	38,172,233.06
<b>DEPARTMENT TOTALS</b>	<b>662</b>	<b>623.00</b>	<b>35,813,176.88</b>	<b>34</b>	<b>14.00</b>	<b>2,359,056.18</b>	<b>696</b>	<b>637.00</b>	<b>38,172,233.06</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	43,394,545.22	14	9.00	1,167,983.18	701	676.00	44,562,528.40
<b>Agency Total</b>	<b>687</b>	<b>667.00</b>	<b>43,394,545.22</b>	<b>14</b>	<b>9.00</b>	<b>1,167,983.18</b>	<b>701</b>	<b>676.00</b>	<b>44,562,528.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	43,394,545.22	14	9.00	1,167,983.18	701	676.00	44,562,528.40
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>667.00</b>	<b>43,394,545.22</b>	<b>14</b>	<b>9.00</b>	<b>1,167,983.18</b>	<b>701</b>	<b>676.00</b>	<b>44,562,528.40</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	845.00	44,226,564.98	13	13.00	1,607,550.88	922	858.00	45,834,115.86
<b>Agency Total</b>	<b>909</b>	<b>845.00</b>	<b>44,226,564.98</b>	<b>13</b>	<b>13.00</b>	<b>1,607,550.88</b>	<b>922</b>	<b>858.00</b>	<b>45,834,115.86</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	845.00	44,226,564.98	13	13.00	1,607,550.88	922	858.00	45,834,115.86
<b>DEPARTMENT TOTALS</b>	<b>909</b>	<b>845.00</b>	<b>44,226,564.98</b>	<b>13</b>	<b>13.00</b>	<b>1,607,550.88</b>	<b>922</b>	<b>858.00</b>	<b>45,834,115.86</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,300,274.60	1	1.00	123,930.04	39	39.00	2,424,204.64
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,300,274.60</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>39</b>	<b>39.00</b>	<b>2,424,204.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	251.00	17,105,114.00	6	5.00	556,253.36	259	256.00	17,661,367.36
<b>Agency Total</b>	<b>253</b>	<b>251.00</b>	<b>17,105,114.00</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>259</b>	<b>256.00</b>	<b>17,661,367.36</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	206.00	11,973,894.40	2	2.00	188,697.60	214	208.00	12,162,592.00
<b>Agency Total</b>	<b>212</b>	<b>206.00</b>	<b>11,973,894.40</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>214</b>	<b>208.00</b>	<b>12,162,592.00</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	12,474,724.60	1	1.00	121,680.00	220	216.00	12,596,404.60
<b>Agency Total</b>	<b>219</b>	<b>215.00</b>	<b>12,474,724.60</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>220</b>	<b>216.00</b>	<b>12,596,404.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	722	710.00	43,854,007.60	10	9.00	990,561.00	732	719.00	44,844,568.60
<b>DEPARTMENT TOTALS</b>	<b>722</b>	<b>710.00</b>	<b>43,854,007.60</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>732</b>	<b>719.00</b>	<b>44,844,568.60</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,848,059.40	36	0.00	436,876.96	133	97.00	7,284,936.36
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,848,059.40</b>	<b>36</b>	<b>0.00</b>	<b>436,876.96</b>	<b>133</b>	<b>97.00</b>	<b>7,284,936.36</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,382,669.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>20.00</b>	<b>1,382,669.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,363,753.60	0	0.00	0.00	39	39.00	2,363,753.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,363,753.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,363,753.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	244,713.30	3	3.00	244,713.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>244,713.30</b>	<b>3</b>	<b>3.00</b>	<b>244,713.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	9.50	651,580.02	11	9.50	651,580.02
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>9.50</b>	<b>651,580.02</b>	<b>11</b>	<b>9.50</b>	<b>651,580.02</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,594,482.60	50	12.50	1,333,170.28	207	168.50	11,927,652.88
<b>DEPARTMENT TOTALS</b>	<b>157</b>	<b>156.00</b>	<b>10,594,482.60</b>	<b>50</b>	<b>12.50</b>	<b>1,333,170.28</b>	<b>207</b>	<b>168.50</b>	<b>11,927,652.88</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	629	627.92	25,405,077.88	4,047	3,342.14	214,827,418.28	4,676	3,970.06	240,232,496.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>629</b>	<b>627.92</b>	<b>25,405,077.88</b>	<b>4,047</b>	<b>3,342.14</b>	<b>214,827,418.28</b>	<b>4,676</b>	<b>3,970.06</b>	<b>240,232,496.16</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	45	45.00	1,482,540.80	245	179.72	8,453,137.69	290	224.72	9,935,678.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,482,540.80</b>	<b>245</b>	<b>179.72</b>	<b>8,453,137.69</b>	<b>290</b>	<b>224.72</b>	<b>9,935,678.49</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	45.00	2,140,517.60	470	424.77	27,402,829.82	526	469.77	29,543,347.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>45.00</b>	<b>2,140,517.60</b>	<b>470</b>	<b>424.77</b>	<b>27,402,829.82</b>	<b>526</b>	<b>469.77</b>	<b>29,543,347.42</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	258	258.00	9,138,499.47	793	744.68	73,269,121.63	1,051	1,002.68	82,407,621.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>258</b>	<b>258.00</b>	<b>9,138,499.47</b>	<b>793</b>	<b>744.68</b>	<b>73,269,121.63</b>	<b>1,051</b>	<b>1,002.68</b>	<b>82,407,621.10</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	34	34.00	1,110,553.60	169	128.38	5,433,072.20	203	162.38	6,543,625.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,110,553.60</b>	<b>169</b>	<b>128.38</b>	<b>5,433,072.20</b>	<b>203</b>	<b>162.38</b>	<b>6,543,625.80</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	57	56.60	1,662,069.76	356	276.99	15,785,843.77	413	333.59	17,447,913.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>56.60</b>	<b>1,662,069.76</b>	<b>356</b>	<b>276.99</b>	<b>15,785,843.77</b>	<b>413</b>	<b>333.59</b>	<b>17,447,913.53</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	136	134.35	5,298,031.44	398	344.82	25,256,080.16	534	479.17	30,554,111.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>134.35</b>	<b>5,298,031.44</b>	<b>398</b>	<b>344.82</b>	<b>25,256,080.16</b>	<b>534</b>	<b>479.17</b>	<b>30,554,111.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.08	1,675,820.22	146	142.09	9,909,563.60	189	184.17	11,585,383.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.08</b>	<b>1,675,820.22</b>	<b>146</b>	<b>142.09</b>	<b>9,909,563.60</b>	<b>189</b>	<b>184.17</b>	<b>11,585,383.82</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	77	77.00	3,055,429.94	387	384.18	33,301,101.27	464	461.18	36,356,531.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>3,055,429.94</b>	<b>387</b>	<b>384.18</b>	<b>33,301,101.27</b>	<b>464</b>	<b>461.18</b>	<b>36,356,531.21</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	56.00	1,865,541.80	498	296.79	17,817,288.26	554	352.79	19,682,830.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>1,865,541.80</b>	<b>498</b>	<b>296.79</b>	<b>17,817,288.26</b>	<b>554</b>	<b>352.79</b>	<b>19,682,830.06</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	231	229.00	8,102,068.00	1,122	1,114.00	47,147,013.17	1,353	1,343.00	55,249,081.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>231</b>	<b>229.00</b>	<b>8,102,068.00</b>	<b>1,122</b>	<b>1,114.00</b>	<b>47,147,013.17</b>	<b>1,353</b>	<b>1,343.00</b>	<b>55,249,081.17</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	48	48.00	1,555,110.65	293	281.09	11,313,968.01	341	329.09	12,869,078.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,555,110.65</b>	<b>293</b>	<b>281.09</b>	<b>11,313,968.01</b>	<b>341</b>	<b>329.09</b>	<b>12,869,078.66</b>
<b>0618 - SU Shreveport</b>									
Education Employees	34	33.00	1,119,697.31	189	172.69	7,398,809.14	223	205.69	8,518,506.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>1,119,697.31</b>	<b>189</b>	<b>172.69</b>	<b>7,398,809.14</b>	<b>223</b>	<b>205.69</b>	<b>8,518,506.45</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,398,042.40</b>	<b>22</b>	<b>20.25</b>	<b>2,398,042.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	165	165.00	4,957,825.60	348	216.00	12,173,163.82	513	381.00	17,130,989.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>165</b>	<b>165.00</b>	<b>4,957,825.60</b>	<b>348</b>	<b>216.00</b>	<b>12,173,163.82</b>	<b>513</b>	<b>381.00</b>	<b>17,130,989.42</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	64.00	2,220,392.00	324	316.75	19,168,960.84	388	380.75	21,389,352.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,220,392.00</b>	<b>324</b>	<b>316.75</b>	<b>19,168,960.84</b>	<b>388</b>	<b>380.75</b>	<b>21,389,352.84</b>
<b>0625 - La Tech University</b>									
Education Employees	252	252.00	7,306,041.60	912	582.61	31,848,033.55	1,164	834.61	39,154,075.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>252</b>	<b>252.00</b>	<b>7,306,041.60</b>	<b>912</b>	<b>582.61</b>	<b>31,848,033.55</b>	<b>1,164</b>	<b>834.61</b>	<b>39,154,075.15</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	100	98.50	3,232,208.20	544	412.43	28,259,070.80	644	510.93	31,491,279.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>100</b>	<b>98.50</b>	<b>3,232,208.20</b>	<b>544</b>	<b>412.43</b>	<b>28,259,070.80</b>	<b>644</b>	<b>510.93</b>	<b>31,491,279.00</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	178	178.00	6,014,779.40	504	503.55	33,478,779.97	682	681.55	39,493,559.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>6,014,779.40</b>	<b>504</b>	<b>503.55</b>	<b>33,478,779.97</b>	<b>682</b>	<b>681.55</b>	<b>39,493,559.37</b>
<b>0631 - Northwestern State University</b>									
Education Employees	119	119.00	4,313,393.40	564	545.25	32,009,758.88	683	664.25	36,323,152.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>119</b>	<b>119.00</b>	<b>4,313,393.40</b>	<b>564</b>	<b>545.25</b>	<b>32,009,758.88</b>	<b>683</b>	<b>664.25</b>	<b>36,323,152.28</b>
<b>0634 - Southeastern La University</b>									
Education Employees	298	292.50	9,348,861.60	669	646.10	38,712,374.31	967	938.60	48,061,235.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>298</b>	<b>292.50</b>	<b>9,348,861.60</b>	<b>669</b>	<b>646.10</b>	<b>38,712,374.31</b>	<b>967</b>	<b>938.60</b>	<b>48,061,235.91</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	454	444.80	15,025,816.00	1,433	1,419.83	99,233,139.20	1,887	1,864.63	114,258,955.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>454</b>	<b>444.80</b>	<b>15,025,816.00</b>	<b>1,433</b>	<b>1,419.83</b>	<b>99,233,139.20</b>	<b>1,887</b>	<b>1,864.63</b>	<b>114,258,955.20</b>
<b>0641 - Delgado Community College</b>									
Education Employees	161	121.00	5,065,561.28	1,145	638.67	34,354,144.44	1,306	759.67	39,419,705.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>161</b>	<b>121.00</b>	<b>5,065,561.28</b>	<b>1,145</b>	<b>638.67</b>	<b>34,354,144.44</b>	<b>1,306</b>	<b>759.67</b>	<b>39,419,705.72</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	11	7.67	204,292.40	180	99.70	5,125,629.76	191	107.37	5,329,922.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>7.67</b>	<b>204,292.40</b>	<b>180</b>	<b>99.70</b>	<b>5,125,629.76</b>	<b>191</b>	<b>107.37</b>	<b>5,329,922.16</b>
<b>0644 - Bossier Community College</b>									
Education Employees	56	31.00	1,840,612.80	485	241.29	12,955,049.81	541	272.29	14,795,662.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>31.00</b>	<b>1,840,612.80</b>	<b>485</b>	<b>241.29</b>	<b>12,955,049.81</b>	<b>541</b>	<b>272.29</b>	<b>14,795,662.61</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	25	25.00	1,592,385.60	211	200.50	14,388,195.64	236	225.50	15,980,581.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,592,385.60</b>	<b>211</b>	<b>200.50</b>	<b>14,388,195.64</b>	<b>236</b>	<b>225.50</b>	<b>15,980,581.24</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	311,667.20	236	128.87	6,983,387.80	245	137.87	7,295,055.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>311,667.20</b>	<b>236</b>	<b>128.87</b>	<b>6,983,387.80</b>	<b>245</b>	<b>137.87</b>	<b>7,295,055.00</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	537,181.56	255	190.36	9,850,952.52	271	206.36	10,388,134.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>537,181.56</b>	<b>255</b>	<b>190.36</b>	<b>9,850,952.52</b>	<b>271</b>	<b>206.36</b>	<b>10,388,134.08</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	2	2.00	56,848.90	185	101.76	4,628,593.57	187	103.76	4,685,442.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>56,848.90</b>	<b>185</b>	<b>101.76</b>	<b>4,628,593.57</b>	<b>187</b>	<b>103.76</b>	<b>4,685,442.47</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	717,298.00	276	177.28	10,418,818.79	297	198.28	11,136,116.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>717,298.00</b>	<b>276</b>	<b>177.28</b>	<b>10,418,818.79</b>	<b>297</b>	<b>198.28</b>	<b>11,136,116.79</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	320	213.17	11,129,588.71	322	215.17	11,217,281.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>320</b>	<b>213.17</b>	<b>11,129,588.71</b>	<b>322</b>	<b>215.17</b>	<b>11,217,281.51</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	57	57.00	1,929,179.10	464	328.62	16,462,202.03	521	385.62	18,391,381.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>57.00</b>	<b>1,929,179.10</b>	<b>464</b>	<b>328.62</b>	<b>16,462,202.03</b>	<b>521</b>	<b>385.62</b>	<b>18,391,381.13</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	278,220.80	209	137.54	6,707,403.11	217	145.54	6,985,623.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>278,220.80</b>	<b>209</b>	<b>137.54</b>	<b>6,707,403.11</b>	<b>217</b>	<b>145.54</b>	<b>6,985,623.91</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	500,739.20	350	228.13	10,889,195.49	362	240.13	11,389,934.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>500,739.20</b>	<b>350</b>	<b>228.13</b>	<b>10,889,195.49</b>	<b>362</b>	<b>240.13</b>	<b>11,389,934.69</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	166	162.60	14,227,921.18	166	162.60	14,227,921.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>162.60</b>	<b>14,227,921.18</b>	<b>166</b>	<b>162.60</b>	<b>14,227,921.18</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,714	3,611.42	129,151,955.91	18,933	15,361.60	954,677,153.62	22,647	18,973.02	1,083,829,109.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,714</b>	<b>3,611.42</b>	<b>129,151,955.91</b>	<b>18,933</b>	<b>15,361.60</b>	<b>954,677,153.62</b>	<b>22,647</b>	<b>18,973.02</b>	<b>1,083,829,109.53</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	52	46.90	5,350,887.09	54	48.90	5,396,299.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>52</b>	<b>46.90</b>	<b>5,350,887.09</b>	<b>54</b>	<b>48.90</b>	<b>5,396,299.30</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	269	267.40	11,210,301.24	122	91.10	7,783,642.14	391	358.50	18,993,943.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>269</b>	<b>267.40</b>	<b>11,210,301.24</b>	<b>122</b>	<b>91.10</b>	<b>7,783,642.14</b>	<b>391</b>	<b>358.50</b>	<b>18,993,943.38</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	271	269.40	11,255,713.45	174	138.00	13,134,529.23	445	407.40	24,390,242.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>269.40</b>	<b>11,255,713.45</b>	<b>174</b>	<b>138.00</b>	<b>13,134,529.23</b>	<b>445</b>	<b>407.40</b>	<b>24,390,242.68</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	432.00	28,343,232.76	33	33.00	3,801,304.00	513	465.00	32,144,536.76
<b>Agency Total</b>	<b>480</b>	<b>432.00</b>	<b>28,343,232.76</b>	<b>33</b>	<b>33.00</b>	<b>3,801,304.00</b>	<b>513</b>	<b>465.00</b>	<b>32,144,536.76</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	984,963.20	11	11.00	984,963.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>984,963.20</b>	<b>11</b>	<b>11.00</b>	<b>984,963.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	432.00	28,343,232.76	54	54.00	5,582,481.84	534	486.00	33,925,714.60
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>432.00</b>	<b>28,343,232.76</b>	<b>54</b>	<b>54.00</b>	<b>5,582,481.84</b>	<b>534</b>	<b>486.00</b>	<b>33,925,714.60</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	3,496,521.28	228	209.00	12,268,753.16	334	307.00	15,765,274.44
<b>Agency Total</b>	<b>106</b>	<b>98.00</b>	<b>3,496,521.28</b>	<b>228</b>	<b>209.00</b>	<b>12,268,753.16</b>	<b>334</b>	<b>307.00</b>	<b>15,765,274.44</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	80	71.50	4,333,353.96	91	82.50	4,763,976.36
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,622.40</b>	<b>80</b>	<b>71.50</b>	<b>4,333,353.96</b>	<b>91</b>	<b>82.50</b>	<b>4,763,976.36</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	102	36.00	4,347,755.62	104	38.00	4,476,424.42
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>102</b>	<b>36.00</b>	<b>4,347,755.62</b>	<b>104</b>	<b>38.00</b>	<b>4,476,424.42</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,531,265.36	10	10.00	870,710.88	53	50.00	3,401,976.24
<b>Agency Total</b>	<b>43</b>	<b>40.00</b>	<b>2,531,265.36</b>	<b>10</b>	<b>10.00</b>	<b>870,710.88</b>	<b>53</b>	<b>50.00</b>	<b>3,401,976.24</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	212,563.00	91	74.80	4,559,846.20	95	78.80	4,772,409.20
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>212,563.00</b>	<b>91</b>	<b>74.80</b>	<b>4,559,846.20</b>	<b>95</b>	<b>78.80</b>	<b>4,772,409.20</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	6,799,640.84	511	401.30	26,380,419.82	677	556.30	33,180,060.66
<b>DEPARTMENT TOTALS</b>	<b>166</b>	<b>155.00</b>	<b>6,799,640.84</b>	<b>511</b>	<b>401.30</b>	<b>26,380,419.82</b>	<b>677</b>	<b>556.30</b>	<b>33,180,060.66</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,422,478.28	12	12.00	861,279.38	74	73.00	4,283,757.66
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,422,478.28</b>	<b>17</b>	<b>17.00</b>	<b>1,086,279.48</b>	<b>79</b>	<b>78.00</b>	<b>4,508,757.76</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,422,478.28	12	12.00	861,279.38	74	73.00	4,283,757.66
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,422,478.28</b>	<b>17</b>	<b>17.00</b>	<b>1,086,279.48</b>	<b>79</b>	<b>78.00</b>	<b>4,508,757.76</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	514.00	26,470,544.62	42	40.00	4,252,758.90	577	554.00	30,723,303.52
<b>Agency Total</b>	<b>535</b>	<b>514.00</b>	<b>26,470,544.62</b>	<b>42</b>	<b>40.00</b>	<b>4,252,758.90</b>	<b>577</b>	<b>554.00</b>	<b>30,723,303.52</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	514.00	26,470,544.62	42	40.00	4,252,758.90	577	554.00	30,723,303.52
<b>DEPARTMENT TOTALS</b>	<b>535</b>	<b>514.00</b>	<b>26,470,544.62</b>	<b>42</b>	<b>40.00</b>	<b>4,252,758.90</b>	<b>577</b>	<b>554.00</b>	<b>30,723,303.52</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	480.70	33,523,381.84	488	480.70	33,523,381.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>488</b>	<b>480.70</b>	<b>33,523,381.84</b>	<b>488</b>	<b>480.70</b>	<b>33,523,381.84</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	480.70	33,523,381.84	488	480.70	33,523,381.84
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>488</b>	<b>480.70</b>	<b>33,523,381.84</b>	<b>488</b>	<b>480.70</b>	<b>33,523,381.84</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54
<b>Agency Total</b>	<b>197</b>	<b>192.00</b>	<b>11,709,932.78</b>	<b>26</b>	<b>25.00</b>	<b>3,576,618.76</b>	<b>223</b>	<b>217.00</b>	<b>15,286,551.54</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>192.00</b>	<b>11,709,932.78</b>	<b>26</b>	<b>25.00</b>	<b>3,576,618.76</b>	<b>223</b>	<b>217.00</b>	<b>15,286,551.54</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,111,572.80	18	18.00	1,341,121.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>229,548.80</b>	<b>14</b>	<b>14.00</b>	<b>1,111,572.80</b>	<b>18</b>	<b>18.00</b>	<b>1,341,121.60</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,111,572.80	18	18.00	1,341,121.60
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>229,548.80</b>	<b>14</b>	<b>14.00</b>	<b>1,111,572.80</b>	<b>18</b>	<b>18.00</b>	<b>1,341,121.60</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	287.00	19,323,803.98	18	16.00	1,562,251.86	482	303.00	20,886,055.84
<b>Agency Total</b>	<b>464</b>	<b>287.00</b>	<b>19,323,803.98</b>	<b>18</b>	<b>16.00</b>	<b>1,562,251.86</b>	<b>482</b>	<b>303.00</b>	<b>20,886,055.84</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	287.00	19,323,803.98	18	16.00	1,562,251.86	482	303.00	20,886,055.84
<b>DEPARTMENT TOTALS</b>	<b>464</b>	<b>287.00</b>	<b>19,323,803.98</b>	<b>18</b>	<b>16.00</b>	<b>1,562,251.86</b>	<b>482</b>	<b>303.00</b>	<b>20,886,055.84</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,164,460.00	18	11.00	1,402,427.26	66	54.00	4,566,887.26
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,164,460.00</b>	<b>18</b>	<b>11.00</b>	<b>1,402,427.26</b>	<b>66</b>	<b>54.00</b>	<b>4,566,887.26</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,164,460.00	18	11.00	1,402,427.26	66	54.00	4,566,887.26
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,164,460.00</b>	<b>18</b>	<b>11.00</b>	<b>1,402,427.26</b>	<b>66</b>	<b>54.00</b>	<b>4,566,887.26</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,996	1,930.00	133,528,276.70	1,421	1,348.52	71,828,152.20	3,417	3,278.52	205,356,428.90
VETERANS AFFAIRS	763	696.00	29,278,374.06	6	6.00	668,046.60	769	702.00	29,946,420.66
ECONOMIC DEVELOPMENT	59	58.00	4,054,658.40	42	42.00	4,530,848.66	101	100.00	8,585,507.06
CRT	641	509.75	25,067,614.26	32	20.00	1,846,270.40	673	529.75	26,913,884.66
DOTD	4,121	4,119.00	214,840,910.44	16	16.00	1,884,084.80	4,137	4,135.00	216,724,995.24
DPSC - CORRECTIONS	4,490	4,269.00	219,426,781.37	59	58.00	6,920,331.86	4,549	4,327.00	226,347,113.23
DPSC - PUBLIC SAFETY	2,473	2,374.00	152,065,033.12	109	80.55	7,043,238.80	2,582	2,454.55	159,108,271.92
DYS-OFF OF JUV JUST	657	645.00	31,757,046.36	76	59.00	4,628,835.64	733	704.00	36,385,882.00
LDH	7,362	7,033.60	382,604,640.45	332	128.38	27,497,569.73	7,694	7,161.98	410,102,210.18
DCFS	3,516	3,427.00	168,830,407.98	67	46.00	5,173,838.80	3,583	3,473.00	174,004,246.78
DNR	274	267.00	18,110,965.60	10	10.00	1,096,564.04	284	277.00	19,207,529.64
REVENUE	662	623.00	35,813,176.88	34	14.00	2,359,056.18	696	637.00	38,172,233.06
DEQ	687	667.00	43,394,545.22	14	9.00	1,167,983.18	701	676.00	44,562,528.40
LWC	909	845.00	44,226,564.98	13	13.00	1,607,550.88	922	858.00	45,834,115.86
WILDLIFE & FISHERIES	722	710.00	43,854,007.60	10	9.00	990,561.00	732	719.00	44,844,568.60
CIVIL SERVICE AGENCIES	157	156.00	10,594,482.60	50	12.50	1,333,170.28	207	168.50	11,927,652.88
HIGHER EDUCATION	3,714	3,611.42	129,151,955.91	18,933	15,361.60	954,677,153.62	22,647	18,973.02	1,083,829,109.53
HEALTH CARE SERVICES	271	269.40	11,255,713.45	174	138.00	13,134,529.23	445	407.40	24,390,242.68
EDUCATION	480	432.00	28,343,232.76	54	54.00	5,582,481.84	534	486.00	33,925,714.60
EDUCATION - OTHER	166	155.00	6,799,640.84	511	401.30	26,380,419.82	677	556.30	33,180,060.66
PUBLIC SERVICE COMM	62	61.00	3,422,478.28	17	17.00	1,086,279.48	79	78.00	4,508,757.76
AGRICULTURE	535	514.00	26,470,544.62	42	40.00	4,252,758.90	577	554.00	30,723,303.52
JUSTICE	0	0.00	0.00	488	480.70	33,523,381.84	488	480.70	33,523,381.84
INSURANCE	197	192.00	11,709,932.78	26	25.00	3,576,618.76	223	217.00	15,286,551.54
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,111,572.80	18	18.00	1,341,121.60
SECRETARY OF STATE	464	287.00	19,323,803.98	18	16.00	1,562,251.86	482	303.00	20,886,055.84
TREASURY	48	43.00	3,164,460.00	18	11.00	1,402,427.26	66	54.00	4,566,887.26
<b>TOTALS</b>	<b>35,430</b>	<b>33,898.17</b>	<b>1,797,318,797.44</b>	<b>22,586</b>	<b>18,430.55</b>	<b>1,186,865,978.46</b>	<b>58,016</b>	<b>52,328.72</b>	<b>2,984,184,775.90</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,985	3,880.82	140,407,669.36	19,107	15,499.60	967,811,682.85	23,092	19,380.42	1,108,219,352.21
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,445	30,017.35	1,656,911,128.08	3,469	2,920.95	218,609,295.21	34,914	32,938.30	1,875,520,423.29
<b>TOTALS</b>	<b>35,430</b>	<b>33,898.17</b>	<b>1,797,318,797.44</b>	<b>22,586</b>	<b>18,430.55</b>	<b>1,186,865,978.46</b>	<b>58,016</b>	<b>52,328.72</b>	<b>2,984,184,775.90</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,430</b>	<b>33,898.17</b>	<b>1,797,318,797.44</b>	<b>22,576</b>	<b>18,420.55</b>	<b>1,186,420,978.06</b>	<b>58,006</b>	<b>52,318.72</b>	<b>2,983,739,775.50</b>
Employees with In-State Resident	32,980		1,699,109,704.74	14,919		814,160,735.13	47,899		2,513,270,439.87
Employees with Out-of State Resident	1,002		43,116,337.42	584		22,068,107.39	1,586		65,184,444.81
Employees with Unknown Resident	1,448		55,092,755.28	7,083		350,637,135.94	8,531		405,729,891.22