



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/27/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/27/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	71.00	5,639,026.24	92	71.00	5,639,026.24
Agency Total	0	0.00	0.00	92	71.00	5,639,026.24	92	71.00	5,639,026.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	374.00	26,110,133.40	107	104.00	8,783,486.92	504	478.00	34,893,620.32
Agency Total	397	374.00	26,110,133.40	107	104.00	8,783,486.92	504	478.00	34,893,620.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	13,417,620.06	12	5.00	933,792.08	174	166.00	14,351,412.14
Agency Total	162	161.00	13,417,620.06	12	5.00	933,792.08	174	166.00	14,351,412.14

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	226.00	13,901,415.32	226	226.00	13,901,415.32
Agency Total	0	0.00	0.00	226	226.00	13,901,415.32	226	226.00	13,901,415.32
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	854	834.00	37,313,840.14	855	835.00	37,360,099.34
Agency Total	1	1.00	46,259.20	854	834.00	37,313,840.14	855	835.00	37,360,099.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
Agency Total	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,492,793.42	1	1.00	114,732.80	40	40.00	2,607,526.22
Agency Total	39	39.00	2,492,793.42	1	1.00	114,732.80	40	40.00	2,607,526.22
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,795,113.66	2	1.00	202,592.00	70	67.00	3,997,705.66
Agency Total	68	66.00	3,795,113.66	2	1.00	202,592.00	70	67.00	3,997,705.66
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	77	61.00	3,375,474.96	90	74.00	4,163,690.96
Agency Total	13	13.00	788,216.00	77	61.00	3,375,474.96	90	74.00	4,163,690.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
Agency Total	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	31.00	2,015,665.60	2	2.00	286,000.00	39	33.00	2,301,665.60
Agency Total	37	31.00	2,015,665.60	2	2.00	286,000.00	39	33.00	2,301,665.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,687,318.40	0	0.00	0.00	36	36.00	2,687,318.40
Agency Total	36	36.00	2,687,318.40	0	0.00	0.00	36	36.00	2,687,318.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,258,530.00	0	0.00	0.00	32	32.00	1,258,530.00
Agency Total	32	32.00	1,258,530.00	0	0.00	0.00	32	32.00	1,258,530.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	773.00	57,278,619.06	2	1.50	224,369.60	800	774.50	57,502,988.66
Agency Total	798	773.00	57,278,619.06	2	1.50	224,369.60	800	774.50	57,502,988.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,035,470.40	1	1.00	140,608.00	52	52.00	4,176,078.40
Agency Total	51	51.00	4,035,470.40	1	1.00	140,608.00	52	52.00	4,176,078.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	5,764,636.80	0	0.00	0.00	87	86.00	5,764,636.80
Agency Total	87	86.00	5,764,636.80	0	0.00	0.00	87	86.00	5,764,636.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,908	1,843.80	132,013,931.92	1,387	1,318.50	72,286,991.46	3,295	3,162.30	204,300,923.38
DEPARTMENT TOTALS	1,908	1,843.80	132,013,931.92	1,387	1,318.50	72,286,991.46	3,295	3,162.30	204,300,923.38

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	112.00	4,957,295.72	29	6.00	687,471.73	146	118.00	5,644,767.45
Agency Total	117	112.00	4,957,295.72	29	6.00	687,471.73	146	118.00	5,644,767.45
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	93.00	4,095,478.40	0	0.00	0.00	109	93.00	4,095,478.40
Agency Total	109	93.00	4,095,478.40	0	0.00	0.00	109	93.00	4,095,478.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	124.00	5,296,012.80	0	0.00	0.00	140	124.00	5,296,012.80
Agency Total	140	124.00	5,296,012.80	0	0.00	0.00	140	124.00	5,296,012.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	127.00	5,241,496.00	0	0.00	0.00	141	127.00	5,241,496.00
Agency Total	141	127.00	5,241,496.00	0	0.00	0.00	141	127.00	5,241,496.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	109.00	4,657,016.00	0	0.00	0.00	124	109.00	4,657,016.00
Agency Total	124	109.00	4,657,016.00	0	0.00	0.00	124	109.00	4,657,016.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	4,808,798.80	0	0.00	0.00	116	106.00	4,808,798.80
Agency Total	116	106.00	4,808,798.80	0	0.00	0.00	116	106.00	4,808,798.80

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	671.00	29,056,097.72	29	6.00	687,471.73	776	677.00	29,743,569.45
DEPARTMENT TOTALS	747	671.00	29,056,097.72	29	6.00	687,471.73	776	677.00	29,743,569.45

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
Agency Total	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,289,799.20	33	33.00	3,413,641.66	68	68.00	5,703,440.86
Agency Total	35	35.00	2,289,799.20	33	33.00	3,413,641.66	68	68.00	5,703,440.86
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,017,894.40	45	45.00	4,995,728.66	103	102.00	9,013,623.06
DEPARTMENT TOTALS	58	57.00	4,017,894.40	45	45.00	4,995,728.66	103	102.00	9,013,623.06

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,649,306.14	4	4.00	382,109.00	46	40.75	3,031,415.14
Agency Total	42	36.75	2,649,306.14	4	4.00	382,109.00	46	40.75	3,031,415.14
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
Agency Total	42	41.00	2,170,781.60	1	1.00	126,443.20	43	42.00	2,297,224.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,457,026.82	1	1.00	113,588.80	83	62.00	3,570,615.62
Agency Total	82	61.00	3,457,026.82	1	1.00	113,588.80	83	62.00	3,570,615.62
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	255.00	11,557,638.04	6	6.00	364,936.00	341	261.00	11,922,574.04
Agency Total	335	255.00	11,557,638.04	6	6.00	364,936.00	341	261.00	11,922,574.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
Agency Total	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	65.00	3,216,319.60	2	2.00	227,281.60	100	67.00	3,443,601.20
Agency Total	98	65.00	3,216,319.60	2	2.00	227,281.60	100	67.00	3,443,601.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	488.75	24,967,605.00	20	20.00	1,707,394.00	652	508.75	26,674,999.00
DEPARTMENT TOTALS	632	488.75	24,967,605.00	20	20.00	1,707,394.00	652	508.75	26,674,999.00

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	12,162,316.40	7	7.00	987,188.80	189	188.00	13,149,505.20
Agency Total	182	181.00	12,162,316.40	7	7.00	987,188.80	189	188.00	13,149,505.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,791	3,787.00	201,686,760.60	8	8.00	865,924.80	3,799	3,795.00	202,552,685.40
Agency Total	3,791	3,787.00	201,686,760.60	8	8.00	865,924.80	3,799	3,795.00	202,552,685.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,973	3,968.00	213,849,077.00	15	15.00	1,853,113.60	3,988	3,983.00	215,702,190.60
DEPARTMENT TOTALS	3,973	3,968.00	213,849,077.00	15	15.00	1,853,113.60	3,988	3,983.00	215,702,190.60

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	292	254.00	16,438,993.93	13	13.00	1,621,873.24	305	267.00	18,060,867.17
Agency Total	292	254.00	16,438,993.93	18	18.00	1,841,873.54	310	272.00	18,280,867.47
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,065	1,017.00	52,200,882.76	7	7.00	1,237,470.78	1,072	1,024.00	53,438,353.54
Agency Total	1,065	1,017.00	52,200,882.76	7	7.00	1,237,470.78	1,072	1,024.00	53,438,353.54
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	291.00	14,495,249.60	4	4.00	361,164.70	310	295.00	14,856,414.30
Agency Total	306	291.00	14,495,249.60	4	4.00	361,164.70	310	295.00	14,856,414.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	235.00	11,529,689.34	6	6.00	678,467.92	249	241.00	12,208,157.26
Agency Total	243	235.00	11,529,689.34	6	6.00	678,467.92	249	241.00	12,208,157.26
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	171.00	7,571,387.72	1	1.00	77,746.50	176	172.00	7,649,134.22
Agency Total	175	171.00	7,571,387.72	1	1.00	77,746.50	176	172.00	7,649,134.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	396.00	19,970,808.00	4	4.00	459,859.66	421	400.00	20,430,667.66
Agency Total	417	396.00	19,970,808.00	4	4.00	459,859.66	421	400.00	20,430,667.66

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	417.00	21,442,828.16	8	8.00	1,189,885.84	443	425.00	22,632,714.00
Agency Total	435	417.00	21,442,828.16	8	8.00	1,189,885.84	443	425.00	22,632,714.00
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	297.00	14,060,956.00	4	4.00	531,065.60	319	301.00	14,592,021.60
Agency Total	315	297.00	14,060,956.00	4	4.00	531,065.60	319	301.00	14,592,021.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	737.00	42,876,194.40	0	0.00	0.00	784	737.00	42,876,194.40
Agency Total	784	737.00	42,876,194.40	0	0.00	0.00	784	737.00	42,876,194.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	261.00	12,601,675.84	5	4.00	652,583.36	283	265.00	13,254,259.20
Agency Total	278	261.00	12,601,675.84	5	4.00	652,583.36	283	265.00	13,254,259.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,522,326.92	0	0.00	0.00	66	63.00	3,522,326.92
Agency Total	66	63.00	3,522,326.92	0	0.00	0.00	66	63.00	3,522,326.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,376	4,139.00	216,710,992.67	52	51.00	6,810,117.60	4,428	4,190.00	223,521,110.27
DEPARTMENT TOTALS	4,376	4,139.00	216,710,992.67	57	56.00	7,030,117.90	4,433	4,195.00	223,741,110.57

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	6,965,369.58	0	0.00	0.00	115	102.00	6,965,369.58
Agency Total	115	102.00	6,965,369.58	0	0.00	0.00	115	102.00	6,965,369.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,616	1,557.00	111,482,092.80	92	63.30	5,376,281.56	1,708	1,620.30	116,858,374.36
Agency Total	1,616	1,557.00	111,482,092.80	92	63.30	5,376,281.56	1,708	1,620.30	116,858,374.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	494.00	21,410,589.20	5	4.00	465,748.40	526	498.00	21,876,337.60
Agency Total	521	494.00	21,410,589.20	5	4.00	465,748.40	526	498.00	21,876,337.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,347,753.48	95	34.00	4,944,717.48	249	181.00	14,292,470.96
Agency Total	154	147.00	9,347,753.48	95	34.00	4,944,717.48	249	181.00	14,292,470.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,428	2,321.00	150,527,915.46	196	105.30	11,207,127.40	2,624	2,426.30	161,735,042.86
DEPARTMENT TOTALS	2,428	2,321.00	150,527,915.46	196	105.30	11,207,127.40	2,624	2,426.30	161,735,042.86

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	608.00	31,651,872.98	69	51.00	4,212,664.04	690	659.00	35,864,537.02
Agency Total	621	608.00	31,651,872.98	69	51.00	4,212,664.04	690	659.00	35,864,537.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	608.00	31,651,872.98	69	51.00	4,212,664.04	690	659.00	35,864,537.02
DEPARTMENT TOTALS	621	608.00	31,651,872.98	69	51.00	4,212,664.04	690	659.00	35,864,537.02

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	127.80	7,133,422.40	14	11.20	1,688,484.20	146	139.00	8,821,906.60
Agency Total	132	127.80	7,133,422.40	14	11.20	1,688,484.20	146	139.00	8,821,906.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	9,052,911.40	20	12.93	2,396,549.79	185	169.93	11,449,461.19
Agency Total	165	157.00	9,052,911.40	20	12.93	2,396,549.79	185	169.93	11,449,461.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	11,423,511.32	15	10.00	2,187,452.80	206	201.00	13,610,964.12
Agency Total	191	191.00	11,423,511.32	15	10.00	2,187,452.80	206	201.00	13,610,964.12
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	936	926.00	49,989,445.22	7	3.00	437,160.10	943	929.00	50,426,605.32
Agency Total	936	926.00	49,989,445.22	7	3.00	437,160.10	943	929.00	50,426,605.32
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	380.50	30,126,038.54	31	11.00	2,197,645.06	441	391.50	32,323,683.60
Agency Total	410	380.50	30,126,038.54	31	11.00	2,197,645.06	441	391.50	32,323,683.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	7,679,484.80	8	7.40	1,422,362.24	138	137.00	9,101,847.04
Agency Total	130	129.60	7,679,484.80	8	7.40	1,422,362.24	138	137.00	9,101,847.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,092,989.98	5	5.00	655,688.28	94	94.00	5,748,678.26
Agency Total	89	89.00	5,092,989.98	5	5.00	655,688.28	94	94.00	5,748,678.26
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	356.00	20,178,194.40	25	3.00	2,093,358.28	384	359.00	22,271,552.68
Agency Total	359	356.00	20,178,194.40	25	3.00	2,093,358.28	384	359.00	22,271,552.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,467,020.00	6	5.55	1,004,459.04	108	106.55	6,471,479.04
Agency Total	102	101.00	5,467,020.00	6	5.55	1,004,459.04	108	106.55	6,471,479.04
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,200.00	80,098,448.56	104	12.50	6,108,991.72	1,359	1,212.50	86,207,440.28
Agency Total	1,255	1,200.00	80,098,448.56	104	12.50	6,108,991.72	1,359	1,212.50	86,207,440.28

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,319.00	67,723,518.46	57	15.50	4,013,503.26	1,530	1,334.50	71,737,021.72
Agency Total	1,473	1,319.00	67,723,518.46	57	15.50	4,013,503.26	1,530	1,334.50	71,737,021.72
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,532	1,487.00	64,286,272.18	12	10.50	982,909.20	1,544	1,497.50	65,269,181.38
Agency Total	1,532	1,487.00	64,286,272.18	12	10.50	982,909.20	1,544	1,497.50	65,269,181.38
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	74.00	4,113,116.60	5	2.00	350,258.48	86	76.00	4,463,375.08
Agency Total	81	74.00	4,113,116.60	5	2.00	350,258.48	86	76.00	4,463,375.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,703,909.60	2	2.00	250,016.00	87	84.00	4,953,925.60
Agency Total	85	82.00	4,703,909.60	2	2.00	250,016.00	87	84.00	4,953,925.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.82	4,581,213.31	13	4.00	934,648.00	95	85.82	5,515,861.31
Agency Total	82	81.82	4,581,213.31	13	4.00	934,648.00	95	85.82	5,515,861.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89
Agency Total	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,135	6,814.72	378,714,071.17	337	128.38	28,948,422.04	7,472	6,943.10	407,662,493.21
DEPARTMENT TOTALS	7,135	6,814.72	378,714,071.17	337	128.38	28,948,422.04	7,472	6,943.10	407,662,493.21

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,373	3,277.00	169,514,631.00	71	51.00	5,538,338.78	3,444	3,328.00	175,052,969.78
Agency Total	3,373	3,277.00	169,514,631.00	71	51.00	5,538,338.78	3,444	3,328.00	175,052,969.78

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,373	3,277.00	169,514,631.00	71	51.00	5,538,338.78	3,444	3,328.00	175,052,969.78
DEPARTMENT TOTALS	3,373	3,277.00	169,514,631.00	71	51.00	5,538,338.78	3,444	3,328.00	175,052,969.78

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	27.00	1,898,109.20	8	7.00	843,245.78	38	34.00	2,741,354.98
Agency Total	30	27.00	1,898,109.20	8	7.00	843,245.78	38	34.00	2,741,354.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.00	10,275,720.00	1	1.00	124,276.10	167	159.00	10,399,996.10
Agency Total	166	158.00	10,275,720.00	1	1.00	124,276.10	167	159.00	10,399,996.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
Agency Total	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	273.00	18,153,746.00	11	10.00	1,197,522.04	296	283.00	19,351,268.04
DEPARTMENT TOTALS	285	273.00	18,153,746.00	11	10.00	1,197,522.04	296	283.00	19,351,268.04

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	607.00	36,252,304.40	30	13.00	2,177,333.86	677	620.00	38,429,638.26
Agency Total	647	607.00	36,252,304.40	30	13.00	2,177,333.86	677	620.00	38,429,638.26

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	607.00	36,252,304.40	30	13.00	2,177,333.86	677	620.00	38,429,638.26
DEPARTMENT TOTALS	647	607.00	36,252,304.40	30	13.00	2,177,333.86	677	620.00	38,429,638.26

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,833,196.94	13	9.00	1,136,783.18	698	674.00	44,969,980.12
Agency Total	685	665.00	43,833,196.94	13	9.00	1,136,783.18	698	674.00	44,969,980.12
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,833,196.94	13	9.00	1,136,783.18	698	674.00	44,969,980.12
DEPARTMENT TOTALS	685	665.00	43,833,196.94	13	9.00	1,136,783.18	698	674.00	44,969,980.12

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	810.50	43,523,895.22	10	10.00	1,291,466.02	894	820.50	44,815,361.24
Agency Total	884	810.50	43,523,895.22	10	10.00	1,291,466.02	894	820.50	44,815,361.24
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	810.50	43,523,895.22	10	10.00	1,291,466.02	894	820.50	44,815,361.24
DEPARTMENT TOTALS	884	810.50	43,523,895.22	10	10.00	1,291,466.02	894	820.50	44,815,361.24

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,593,671.60	1	1.00	123,930.04	44	43.00	2,717,601.64
Agency Total	43	42.00	2,593,671.60	1	1.00	123,930.04	44	43.00	2,717,601.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,103,949.20	5	5.00	478,253.36	256	254.00	17,582,202.56
Agency Total	251	249.00	17,103,949.20	5	5.00	478,253.36	256	254.00	17,582,202.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	12,829,146.20	2	2.00	188,697.60	232	224.00	13,017,843.80
Agency Total	230	222.00	12,829,146.20	2	2.00	188,697.60	232	224.00	13,017,843.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	212.00	12,534,321.80	2	1.00	215,280.00	217	213.00	12,749,601.80
Agency Total	215	212.00	12,534,321.80	2	1.00	215,280.00	217	213.00	12,749,601.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	725.00	45,061,088.80	10	9.00	1,006,161.00	749	734.00	46,067,249.80
DEPARTMENT TOTALS	739	725.00	45,061,088.80	10	9.00	1,006,161.00	749	734.00	46,067,249.80

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	7,151,643.20	33	0.00	477,771.84	133	99.00	7,629,415.04
Agency Total	100	99.00	7,151,643.20	33	0.00	477,771.84	133	99.00	7,629,415.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
Agency Total	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,178,737.60	0	0.00	0.00	34	34.00	2,178,737.60
Agency Total	34	34.00	2,178,737.60	0	0.00	0.00	34	34.00	2,178,737.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	756,253.42	12	11.00	756,253.42
Agency Total	0	0.00	0.00	12	11.00	756,253.42	12	11.00	756,253.42
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	10,631,878.40	48	14.00	1,484,069.86	201	166.00	12,115,948.26
DEPARTMENT TOTALS	153	152.00	10,631,878.40	48	14.00	1,484,069.86	201	166.00	12,115,948.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	597	595.92	23,779,411.76	2,970	2,782.76	210,241,886.21	3,567	3,378.68	234,021,297.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	597	595.92	23,779,411.76	2,970	2,782.76	210,241,886.21	3,567	3,378.68	234,021,297.97
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	256	184.13	8,945,235.01	304	232.13	10,510,934.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	256	184.13	8,945,235.01	304	232.13	10,510,934.21
0603 - University of New Orleans									
Education Employees	46	42.00	1,814,035.60	519	410.38	27,387,416.92	565	452.38	29,201,452.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	42.00	1,814,035.60	519	410.38	27,387,416.92	565	452.38	29,201,452.52
0604 - LSU-Health Sciences Center NO									
Education Employees	248	248.00	8,993,782.50	785	727.49	72,504,971.40	1,033	975.49	81,498,753.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	8,993,782.50	785	727.49	72,504,971.40	1,033	975.49	81,498,753.90
0605 - LSU-Eunice									
Education Employees	31	31.00	1,019,449.60	123	108.71	5,194,645.89	154	139.71	6,214,095.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	31.00	1,019,449.60	123	108.71	5,194,645.89	154	139.71	6,214,095.49
0606 - LSU-Shreveport									
Education Employees	54	53.05	1,554,007.52	390	289.40	17,727,455.36	444	342.45	19,281,462.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.05	1,554,007.52	390	289.40	17,727,455.36	444	342.45	19,281,462.88

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	146	144.45	5,609,359.60	293	286.33	22,726,216.98	439	430.78	28,335,576.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	144.45	5,609,359.60	293	286.33	22,726,216.98	439	430.78	28,335,576.58
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.00	1,666,293.20	164	159.37	11,136,325.86	206	200.37	12,802,619.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.00	1,666,293.20	164	159.37	11,136,325.86	206	200.37	12,802,619.06
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,114,822.52	407	404.51	34,552,801.69	484	481.51	37,667,624.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,114,822.52	407	404.51	34,552,801.69	484	481.51	37,667,624.21
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,758,348.80	644	297.69	18,752,871.73	695	348.69	20,511,220.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,758,348.80	644	297.69	18,752,871.73	695	348.69	20,511,220.53
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	230	229.00	8,122,278.06	1,111	1,104.50	47,480,301.33	1,341	1,333.50	55,602,579.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	229.00	8,122,278.06	1,111	1,104.50	47,480,301.33	1,341	1,333.50	55,602,579.39

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
0618 - SU Shreveport									
Education Employees	34	32.00	1,175,571.24	212	196.32	8,429,309.60	246	228.32	9,604,880.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	32.00	1,175,571.24	212	196.32	8,429,309.60	246	228.32	9,604,880.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	19.75	2,346,223.88	22	19.75	2,346,223.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	19.75	2,346,223.88	22	19.75	2,346,223.88
0621 - Nicholls State University									
Education Employees	160	160.00	4,879,929.60	296	236.38	13,002,169.63	456	396.38	17,882,099.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	160.00	4,879,929.60	296	236.38	13,002,169.63	456	396.38	17,882,099.23
0623 - Grambling State University									
Education Employees	62	62.00	2,108,939.88	309	299.75	19,310,966.63	371	361.75	21,419,906.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,108,939.88	309	299.75	19,310,966.63	371	361.75	21,419,906.51
0625 - La Tech University									
Education Employees	225	225.00	6,838,499.20	776	477.94	26,030,753.09	1,001	702.94	32,869,252.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	225.00	6,838,499.20	776	477.94	26,030,753.09	1,001	702.94	32,869,252.29

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	92	86.50	2,873,530.40	539	394.69	27,736,409.40	631	481.19	30,609,939.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	86.50	2,873,530.40	539	394.69	27,736,409.40	631	481.19	30,609,939.80
0629 - University of La-Monroe									
Education Employees	173	173.00	5,938,533.40	519	518.55	35,792,849.75	692	691.55	41,731,383.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	5,938,533.40	519	518.55	35,792,849.75	692	691.55	41,731,383.15
0631 - Northwestern State University									
Education Employees	117	117.00	4,195,048.20	570	550.75	32,845,216.91	687	667.75	37,040,265.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,195,048.20	570	550.75	32,845,216.91	687	667.75	37,040,265.11
0634 - Southeastern La University									
Education Employees	287	281.50	9,261,572.32	640	613.62	36,918,667.25	927	895.12	46,180,239.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	281.50	9,261,572.32	640	613.62	36,918,667.25	927	895.12	46,180,239.57
0640 - University of La-Lafayette									
Education Employees	422	412.80	14,271,119.20	1,666	1,546.54	106,801,235.29	2,088	1,959.34	121,072,354.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	422	412.80	14,271,119.20	1,666	1,546.54	106,801,235.29	2,088	1,959.34	121,072,354.49
0641 - Delgado Community College									
Education Employees	154	119.00	4,986,273.76	915	631.00	35,701,926.24	1,069	750.00	40,688,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	119.00	4,986,273.76	915	631.00	35,701,926.24	1,069	750.00	40,688,200.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	237	110.51	5,634,268.14	243	115.18	5,757,736.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	237	110.51	5,634,268.14	243	115.18	5,757,736.99
0644 - Bossier Community College									
Education Employees	24	23.00	900,952.00	367	278.34	14,637,900.78	391	301.34	15,538,852.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	900,952.00	367	278.34	14,637,900.78	391	301.34	15,538,852.78
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,156,292.80	212	204.70	15,007,518.50	229	221.70	16,163,811.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,156,292.80	212	204.70	15,007,518.50	229	221.70	16,163,811.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	302,341.31	166	131.19	7,268,906.70	174	139.19	7,571,248.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	166	131.19	7,268,906.70	174	139.19	7,571,248.01
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	522,756.36	204	195.11	10,188,346.59	219	210.11	10,711,102.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	522,756.36	204	195.11	10,188,346.59	219	210.11	10,711,102.95
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	173	96.37	4,691,035.82	174	97.37	4,714,160.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	173	96.37	4,691,035.82	174	97.37	4,714,160.43

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	667,721.60	212	180.52	10,647,824.13	231	199.52	11,315,545.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	667,721.60	212	180.52	10,647,824.13	231	199.52	11,315,545.73
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	226	172.27	9,205,474.05	228	174.27	9,295,634.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	226	172.27	9,205,474.05	228	174.27	9,295,634.05
N645 - South La Community College-NP									
Education Employees	52	52.00	1,787,988.40	402	326.36	16,704,448.29	454	378.36	18,492,436.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,787,988.40	402	326.36	16,704,448.29	454	378.36	18,492,436.69
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	163	142.93	6,816,701.25	171	150.93	7,123,232.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	163	142.93	6,816,701.25	171	150.93	7,123,232.05
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	299	234.86	11,106,234.09	309	244.86	11,519,987.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	299	234.86	11,106,234.09	309	244.86	11,519,987.69
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	159.00	14,566,329.82	161	159.00	14,566,329.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	159.00	14,566,329.82	161	159.00	14,566,329.82

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,510	3,440.89	123,551,852.45	17,255	14,767.81	961,196,092.22	20,765	18,208.70	1,084,747,944.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,510	3,440.89	123,551,852.45	17,255	14,767.81	961,196,092.22	20,765	18,208.70	1,084,747,944.67

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	253	251.40	10,771,694.04	110	83.28	7,226,187.91	363	334.68	17,997,881.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	251.40	10,771,694.04	110	83.28	7,226,187.91	363	334.68	17,997,881.95
HEALTH CARE SERVICES TOTALS									
Education Employees	254	252.40	10,818,001.04	160	127.53	12,105,928.66	414	379.93	22,923,929.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	254	252.40	10,818,001.04	160	127.53	12,105,928.66	414	379.93	22,923,929.70

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	430.00	29,302,828.80	39	39.00	4,434,809.60	519	469.00	33,737,638.40
Agency Total	480	430.00	29,302,828.80	39	39.00	4,434,809.60	519	469.00	33,737,638.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	430.00	29,302,828.80	50	50.00	5,426,054.40	530	480.00	34,728,883.20
DEPARTMENT TOTALS	480	430.00	29,302,828.80	50	50.00	5,426,054.40	530	480.00	34,728,883.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	3,692,147.72	212	196.00	11,682,566.46	314	292.00	15,374,714.18
Agency Total	102	96.00	3,692,147.72	212	196.00	11,682,566.46	314	292.00	15,374,714.18
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	100	83.50	4,922,968.96	111	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	100	83.50	4,922,968.96	111	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	110	36.00	4,488,902.86	112	38.00	4,621,232.46
Agency Total	2	2.00	132,329.60	110	36.00	4,488,902.86	112	38.00	4,621,232.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
Agency Total	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
Agency Total	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	92	73.70	5,003,336.26	98	79.70	5,271,271.78
Agency Total	6	6.00	267,935.52	92	73.70	5,003,336.26	98	79.70	5,271,271.78

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	7,328,751.40	534	409.20	27,638,834.06	703	569.20	34,967,585.46
DEPARTMENT TOTALS	169	160.00	7,328,751.40	534	409.20	27,638,834.06	703	569.20	34,967,585.46

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
Agency Total	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
DEPARTMENT TOTALS	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	511.00	26,798,854.94	43	42.00	4,644,214.90	582	553.00	31,443,069.84
Agency Total	539	511.00	26,798,854.94	43	42.00	4,644,214.90	582	553.00	31,443,069.84
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	511.00	26,798,854.94	43	42.00	4,644,214.90	582	553.00	31,443,069.84
DEPARTMENT TOTALS	539	511.00	26,798,854.94	43	42.00	4,644,214.90	582	553.00	31,443,069.84

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	462.20	33,502,977.04	468	462.20	33,502,977.04
Agency Total	0	0.00	0.00	468	462.20	33,502,977.04	468	462.20	33,502,977.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	462.20	33,502,977.04	468	462.20	33,502,977.04
DEPARTMENT TOTALS	0	0.00	0.00	468	462.20	33,502,977.04	468	462.20	33,502,977.04

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	187.00	11,923,569.06	23	22.00	3,050,388.38	222	209.00	14,973,957.44
Agency Total	199	187.00	11,923,569.06	23	22.00	3,050,388.38	222	209.00	14,973,957.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	187.00	11,923,569.06	23	22.00	3,050,388.38	222	209.00	14,973,957.44
DEPARTMENT TOTALS	199	187.00	11,923,569.06	23	22.00	3,050,388.38	222	209.00	14,973,957.44

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
Agency Total	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	285.00	18,912,796.24	23	20.00	1,990,114.88	474	305.00	20,902,911.12
Agency Total	451	285.00	18,912,796.24	23	20.00	1,990,114.88	474	305.00	20,902,911.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	285.00	18,912,796.24	23	20.00	1,990,114.88	474	305.00	20,902,911.12
DEPARTMENT TOTALS	451	285.00	18,912,796.24	23	20.00	1,990,114.88	474	305.00	20,902,911.12

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76
Agency Total	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76
DEPARTMENT TOTALS	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,908	1,843.80	132,013,931.92	1,387	1,318.50	72,286,991.46	3,295	3,162.30	204,300,923.38
VETERANS AFFAIRS	747	671.00	29,056,097.72	29	6.00	687,471.73	776	677.00	29,743,569.45
ECONOMIC DEVELOPMENT	58	57.00	4,017,894.40	45	45.00	4,995,728.66	103	102.00	9,013,623.06
CRT	632	488.75	24,967,605.00	20	20.00	1,707,394.00	652	508.75	26,674,999.00
DOTD	3,973	3,968.00	213,849,077.00	15	15.00	1,853,113.60	3,988	3,983.00	215,702,190.60
DPSC - CORRECTIONS	4,376	4,139.00	216,710,992.67	57	56.00	7,030,117.90	4,433	4,195.00	223,741,110.57
DPSC - PUBLIC SAFETY	2,428	2,321.00	150,527,915.46	196	105.30	11,207,127.40	2,624	2,426.30	161,735,042.86
DYS-OFF OF JUV JUST	621	608.00	31,651,872.98	69	51.00	4,212,664.04	690	659.00	35,864,537.02
LDH	7,135	6,814.72	378,714,071.17	337	128.38	28,948,422.04	7,472	6,943.10	407,662,493.21
DCFS	3,373	3,277.00	169,514,631.00	71	51.00	5,538,338.78	3,444	3,328.00	175,052,969.78
DNR	285	273.00	18,153,746.00	11	10.00	1,197,522.04	296	283.00	19,351,268.04
REVENUE	647	607.00	36,252,304.40	30	13.00	2,177,333.86	677	620.00	38,429,638.26
DEQ	685	665.00	43,833,196.94	13	9.00	1,136,783.18	698	674.00	44,969,980.12
LWC	884	810.50	43,523,895.22	10	10.00	1,291,466.02	894	820.50	44,815,361.24
WILDLIFE & FISHERIES	739	725.00	45,061,088.80	10	9.00	1,006,161.00	749	734.00	46,067,249.80
CIVIL SERVICE AGENCIES	153	152.00	10,631,878.40	48	14.00	1,484,069.86	201	166.00	12,115,948.26
HIGHER EDUCATION	3,510	3,440.89	123,551,852.45	17,255	14,767.81	961,196,092.22	20,765	18,208.70	1,084,747,944.67
HEALTH CARE SERVICES	254	252.40	10,818,001.04	160	127.53	12,105,928.66	414	379.93	22,923,929.70
EDUCATION	480	430.00	29,302,828.80	50	50.00	5,426,054.40	530	480.00	34,728,883.20
EDUCATION - OTHER	169	160.00	7,328,751.40	534	409.20	27,638,834.06	703	569.20	34,967,585.46
PUBLIC SERVICE COMM	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14
AGRICULTURE	539	511.00	26,798,854.94	43	42.00	4,644,214.90	582	553.00	31,443,069.84
JUSTICE	0	0.00	0.00	468	462.20	33,502,977.04	468	462.20	33,502,977.04
INSURANCE	199	187.00	11,923,569.06	23	22.00	3,050,388.38	222	209.00	14,973,957.44
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
SECRETARY OF STATE	451	285.00	18,912,796.24	23	20.00	1,990,114.88	474	305.00	20,902,911.12
TREASURY	50	44.00	3,163,557.28	24	15.00	1,926,742.48	74	59.00	5,090,299.76
TOTALS	34,360	32,794.06	1,783,884,394.31	20,963	17,811.67	1,200,777,770.71	55,323	50,605.73	2,984,662,165.02

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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Data as of 5/27/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,764	3,693.29	134,369,853.49	17,415	14,895.34	973,302,020.88	21,179	18,588.63	1,107,671,874.37
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,596	29,100.77	1,649,514,540.82	3,538	2,906.33	227,030,749.43	34,134	32,007.10	1,876,545,290.25
TOTALS	34,360	32,794.06	1,783,884,394.31	20,963	17,811.67	1,200,777,770.71	55,323	50,605.73	2,984,662,165.02
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,360	32,794.06	1,783,884,394.31	20,953	17,801.67	1,200,332,770.31	55,313	50,595.73	2,984,217,164.62
Employees with In-State Resident	31,967		1,687,295,176.45	14,241		819,317,021.68	46,208		2,506,612,198.13
Employees with Out-of State Resident	920		40,748,887.50	575		22,781,316.13	1,495		63,530,203.63
Employees with Unknown Resident	1,473		55,840,330.36	6,147		358,679,432.90	7,620		414,519,763.26