



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/26/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,391,283.98	92	69.50	5,391,283.98
Agency Total	0	0.00	0.00	92	69.50	5,391,283.98	92	69.50	5,391,283.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,595,788.00	1	1.00	109,000.06	48	44.00	2,704,788.06
Agency Total	47	43.00	2,595,788.00	1	1.00	109,000.06	48	44.00	2,704,788.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,856,233.60	1	1.00	108,160.00	29	29.00	1,964,393.60
Agency Total	28	28.00	1,856,233.60	1	1.00	108,160.00	29	29.00	1,964,393.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	385.00	26,642,764.20	111	108.00	9,086,463.10	520	493.00	35,729,227.30
Agency Total	409	385.00	26,642,764.20	111	108.00	9,086,463.10	520	493.00	35,729,227.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,860,152.02	12	5.00	915,779.28	182	174.00	14,775,931.30
Agency Total	170	169.00	13,860,152.02	12	5.00	915,779.28	182	174.00	14,775,931.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	14,000,482.60	223	223.00	14,000,482.60
Agency Total	0	0.00	0.00	223	223.00	14,000,482.60	223	223.00	14,000,482.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	873	850.00	37,830,007.06	874	851.00	37,876,266.26
Agency Total	1	1.00	46,259.20	873	850.00	37,830,007.06	874	851.00	37,876,266.26
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
Agency Total	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
Agency Total	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,764,262.32	2	1.00	197,745.60	69	68.00	3,962,007.92
Agency Total	67	67.00	3,764,262.32	2	1.00	197,745.60	69	68.00	3,962,007.92
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	785,865.60	76	60.00	3,240,446.56	89	73.00	4,026,312.16
Agency Total	13	13.00	785,865.60	76	60.00	3,240,446.56	89	73.00	4,026,312.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	5,934,601.92	1	1.00	150,800.00	87	84.00	6,085,401.92
Agency Total	86	83.00	5,934,601.92	1	1.00	150,800.00	87	84.00	6,085,401.92
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	32.00	1,990,987.44	2	2.00	275,000.44	38	34.00	2,265,987.88
Agency Total	36	32.00	1,990,987.44	2	2.00	275,000.44	38	34.00	2,265,987.88
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
Agency Total	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,335,703.20	0	0.00	0.00	37	37.00	1,335,703.20
Agency Total	37	37.00	1,335,703.20	0	0.00	0.00	37	37.00	1,335,703.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	791.00	58,864,654.94	2	1.50	217,297.60	823	792.50	59,081,952.54
Agency Total	821	791.00	58,864,654.94	2	1.50	217,297.60	823	792.50	59,081,952.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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Data as of 11/26/2021

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,271,633.60	1	1.00	135,200.00	54	54.00	4,406,833.60
Agency Total	53	53.00	4,271,633.60	1	1.00	135,200.00	54	54.00	4,406,833.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	6,096,209.60	0	0.00	0.00	91	91.00	6,096,209.60
Agency Total	91	91.00	6,096,209.60	0	0.00	0.00	91	91.00	6,096,209.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,906.00	135,683,149.16	1,408	1,335.00	72,907,869.78	3,381	3,241.00	208,591,018.94
DEPARTMENT TOTALS	1,973	1,906.00	135,683,149.16	1,408	1,335.00	72,907,869.78	3,381	3,241.00	208,591,018.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	109.00	4,833,296.52	31	6.00	688,426.27	145	115.00	5,521,722.79
Agency Total	114	109.00	4,833,296.52	31	6.00	688,426.27	145	115.00	5,521,722.79
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	96.00	4,277,124.80	0	0.00	0.00	118	96.00	4,277,124.80
Agency Total	118	96.00	4,277,124.80	0	0.00	0.00	118	96.00	4,277,124.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	5,024,947.20	0	0.00	0.00	135	122.00	5,024,947.20
Agency Total	135	122.00	5,024,947.20	0	0.00	0.00	135	122.00	5,024,947.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.00	5,473,634.40	0	0.00	0.00	143	134.00	5,473,634.40
Agency Total	143	134.00	5,473,634.40	0	0.00	0.00	143	134.00	5,473,634.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	117.00	4,781,004.80	0	0.00	0.00	129	117.00	4,781,004.80
Agency Total	129	117.00	4,781,004.80	0	0.00	0.00	129	117.00	4,781,004.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	103.00	4,829,536.40	0	0.00	0.00	114	103.00	4,829,536.40
Agency Total	114	103.00	4,829,536.40	0	0.00	0.00	114	103.00	4,829,536.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	681.00	29,219,544.12	31	6.00	688,426.27	784	687.00	29,907,970.39
DEPARTMENT TOTALS	753	681.00	29,219,544.12	31	6.00	688,426.27	784	687.00	29,907,970.39

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
Agency Total	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,381,037.62	33	33.00	3,195,892.18	69	69.00	5,576,929.80
Agency Total	36	36.00	2,381,037.62	33	33.00	3,195,892.18	69	69.00	5,576,929.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,101,800.82	42	42.00	4,433,875.68	101	100.00	8,535,676.50
DEPARTMENT TOTALS	59	58.00	4,101,800.82	42	42.00	4,433,875.68	101	100.00	8,535,676.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.75	2,571,859.68	3	3.00	273,894.40	43	37.75	2,845,754.08
Agency Total	40	34.75	2,571,859.68	3	3.00	273,894.40	43	37.75	2,845,754.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
Agency Total	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	63.00	3,462,432.74	1	1.00	113,588.80	84	64.00	3,576,021.54
Agency Total	83	63.00	3,462,432.74	1	1.00	113,588.80	84	64.00	3,576,021.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	268.00	11,912,611.88	6	6.00	364,936.00	345	274.00	12,277,547.88
Agency Total	339	268.00	11,912,611.88	6	6.00	364,936.00	345	274.00	12,277,547.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	65.00	3,154,975.20	2	2.00	227,281.60	103	67.00	3,382,256.80
Agency Total	101	65.00	3,154,975.20	2	2.00	227,281.60	103	67.00	3,382,256.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	500.75	25,061,747.10	19	19.00	1,595,297.60	653	519.75	26,657,044.70
DEPARTMENT TOTALS	634	500.75	25,061,747.10	19	19.00	1,595,297.60	653	519.75	26,657,044.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,403,856.40	7	7.00	987,188.80	193	193.00	13,391,045.20
Agency Total	186	186.00	12,403,856.40	7	7.00	987,188.80	193	193.00	13,391,045.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,896	3,893.00	206,619,059.40	9	9.00	936,228.80	3,905	3,902.00	207,555,288.20
Agency Total	3,896	3,893.00	206,619,059.40	9	9.00	936,228.80	3,905	3,902.00	207,555,288.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,082	4,079.00	219,022,915.80	16	16.00	1,923,417.60	4,098	4,095.00	220,946,333.40
DEPARTMENT TOTALS	4,082	4,079.00	219,022,915.80	16	16.00	1,923,417.60	4,098	4,095.00	220,946,333.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	283	250.00	15,765,772.62	13	13.00	1,621,873.24	296	263.00	17,387,645.86
Agency Total	283	250.00	15,765,772.62	18	18.00	1,841,873.54	301	268.00	17,607,646.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,080.00	54,657,237.70	9	8.00	1,502,566.78	1,136	1,088.00	56,159,804.48
Agency Total	1,127	1,080.00	54,657,237.70	9	8.00	1,502,566.78	1,136	1,088.00	56,159,804.48
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	307.00	15,201,630.08	4	4.00	361,164.70	326	311.00	15,562,794.78
Agency Total	322	307.00	15,201,630.08	4	4.00	361,164.70	326	311.00	15,562,794.78
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	239.00	11,657,298.34	6	6.00	678,467.92	255	245.00	12,335,766.26
Agency Total	249	239.00	11,657,298.34	6	6.00	678,467.92	255	245.00	12,335,766.26
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	6,686,779.84	1	1.00	77,746.50	160	154.00	6,764,526.34
Agency Total	159	153.00	6,686,779.84	1	1.00	77,746.50	160	154.00	6,764,526.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	417.00	20,888,101.00	5	5.00	523,796.78	441	422.00	21,411,897.78
Agency Total	436	417.00	20,888,101.00	5	5.00	523,796.78	441	422.00	21,411,897.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	420.00	21,946,367.04	8	8.00	1,189,885.84	447	428.00	23,136,252.88
Agency Total	439	420.00	21,946,367.04	8	8.00	1,189,885.84	447	428.00	23,136,252.88
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	282.00	13,471,695.12	4	4.00	531,065.60	304	286.00	14,002,760.72
Agency Total	300	282.00	13,471,695.12	4	4.00	531,065.60	304	286.00	14,002,760.72
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	748.00	43,715,686.56	0	0.00	0.00	796	748.00	43,715,686.56
Agency Total	796	748.00	43,715,686.56	0	0.00	0.00	796	748.00	43,715,686.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	265.00	12,353,240.64	6	5.00	724,661.34	278	270.00	13,077,901.98
Agency Total	272	265.00	12,353,240.64	6	5.00	724,661.34	278	270.00	13,077,901.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,512,758.92	0	0.00	0.00	66	64.00	3,512,758.92
Agency Total	66	64.00	3,512,758.92	0	0.00	0.00	66	64.00	3,512,758.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,449	4,225.00	219,856,567.86	56	54.00	7,211,228.70	4,505	4,279.00	227,067,796.56
DEPARTMENT TOTALS	4,449	4,225.00	219,856,567.86	61	59.00	7,431,229.00	4,510	4,284.00	227,287,796.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	96.00	6,537,086.40	0	0.00	0.00	108	96.00	6,537,086.40
Agency Total	108	96.00	6,537,086.40	0	0.00	0.00	108	96.00	6,537,086.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,610	1,554.00	112,317,988.64	86	60.30	5,076,865.56	1,696	1,614.30	117,394,854.20
Agency Total	1,610	1,554.00	112,317,988.64	86	60.30	5,076,865.56	1,696	1,614.30	117,394,854.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	493.00	21,457,690.80	5	4.00	465,748.40	524	497.00	21,923,439.20
Agency Total	519	493.00	21,457,690.80	5	4.00	465,748.40	524	497.00	21,923,439.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,507,705.48	12	11.00	1,052,427.22	166	158.00	10,560,132.70
Agency Total	154	147.00	9,507,705.48	12	11.00	1,052,427.22	166	158.00	10,560,132.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
Agency Total	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,414	2,312.00	151,232,312.92	107	79.30	7,006,060.88	2,521	2,391.30	158,238,373.80
DEPARTMENT TOTALS	2,414	2,312.00	151,232,312.92	107	79.30	7,006,060.88	2,521	2,391.30	158,238,373.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	611.00	31,013,086.52	69	53.00	4,357,871.44	691	664.00	35,370,957.96
Agency Total	622	611.00	31,013,086.52	69	53.00	4,357,871.44	691	664.00	35,370,957.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	611.00	31,013,086.52	69	53.00	4,357,871.44	691	664.00	35,370,957.96
DEPARTMENT TOTALS	622	611.00	31,013,086.52	69	53.00	4,357,871.44	691	664.00	35,370,957.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.30	6,818,874.40	13	11.20	1,680,355.56	138	135.50	8,499,229.96
Agency Total	125	124.30	6,818,874.40	13	11.20	1,680,355.56	138	135.50	8,499,229.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	8,978,863.40	21	12.73	2,414,936.99	186	169.73	11,393,800.39
Agency Total	165	157.00	8,978,863.40	21	12.73	2,414,936.99	186	169.73	11,393,800.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,047,977.20	16	11.00	2,251,059.20	201	196.00	13,299,036.40
Agency Total	185	185.00	11,047,977.20	16	11.00	2,251,059.20	201	196.00	13,299,036.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
Agency Total	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	899.00	49,177,289.20	6	2.00	349,800.10	918	901.00	49,527,089.30
Agency Total	912	899.00	49,177,289.20	6	2.00	349,800.10	918	901.00	49,527,089.30
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	382.50	29,899,202.58	35	12.00	2,478,505.12	450	394.50	32,377,707.70
Agency Total	415	382.50	29,899,202.58	35	12.00	2,478,505.12	450	394.50	32,377,707.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	7,929,168.00	8	7.40	1,402,727.04	141	140.00	9,331,895.04
Agency Total	133	132.60	7,929,168.00	8	7.40	1,402,727.04	141	140.00	9,331,895.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,326,730.50	5	5.00	655,688.28	98	98.00	5,982,418.78
Agency Total	93	93.00	5,326,730.50	5	5.00	655,688.28	98	98.00	5,982,418.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	363.00	19,933,820.40	27	3.00	2,137,886.92	393	366.00	22,071,707.32
Agency Total	366	363.00	19,933,820.40	27	3.00	2,137,886.92	393	366.00	22,071,707.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,684,224.00	6	5.75	1,040,530.40	113	111.75	6,724,754.40
Agency Total	107	106.00	5,684,224.00	6	5.75	1,040,530.40	113	111.75	6,724,754.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,251	1,200.00	78,643,675.24	107	11.50	5,934,848.92	1,358	1,211.50	84,578,524.16
Agency Total	1,251	1,200.00	78,643,675.24	107	11.50	5,934,848.92	1,358	1,211.50	84,578,524.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,511	1,369.00	69,122,266.20	59	16.30	4,421,041.82	1,570	1,385.30	73,543,308.02
Agency Total	1,511	1,369.00	69,122,266.20	59	16.30	4,421,041.82	1,570	1,385.30	73,543,308.02
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,543.00	65,846,120.34	10	8.50	858,442.00	1,594	1,551.50	66,704,562.34
Agency Total	1,584	1,543.00	65,846,120.34	10	8.50	858,442.00	1,594	1,551.50	66,704,562.34
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.00	4,107,972.10	4	2.00	339,842.88	84	76.00	4,447,814.98
Agency Total	80	74.00	4,107,972.10	4	2.00	339,842.88	84	76.00	4,447,814.98
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,755,780.64	7	2.00	401,856.00	94	87.00	5,157,636.64
Agency Total	87	85.00	4,755,780.64	7	2.00	401,856.00	94	87.00	5,157,636.64
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.82	4,781,766.91	12	4.00	898,248.00	96	87.82	5,680,014.91
Agency Total	84	83.82	4,781,766.91	12	4.00	898,248.00	96	87.82	5,680,014.91
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,873,505.60	9	8.80	1,551,965.89	120	119.80	8,425,471.49
Agency Total	111	111.00	6,873,505.60	9	8.80	1,551,965.89	120	119.80	8,425,471.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,222	6,920.22	379,829,557.35	347	125.18	29,042,735.48	7,569	7,045.40	408,872,292.83
DEPARTMENT TOTALS	7,222	6,920.22	379,829,557.35	347	125.18	29,042,735.48	7,569	7,045.40	408,872,292.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,435	3,342.00	166,519,062.84	77	49.00	5,625,460.36	3,512	3,391.00	172,144,523.20
Agency Total	3,435	3,342.00	166,519,062.84	77	49.00	5,625,460.36	3,512	3,391.00	172,144,523.20
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,435	3,342.00	166,519,062.84	77	49.00	5,625,460.36	3,512	3,391.00	172,144,523.20
DEPARTMENT TOTALS	3,435	3,342.00	166,519,062.84	77	49.00	5,625,460.36	3,512	3,391.00	172,144,523.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,825,792.80	7	7.00	747,752.98	34	32.00	2,573,545.78
Agency Total	27	25.00	1,825,792.80	7	7.00	747,752.98	34	32.00	2,573,545.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	163.00	10,716,066.40	1	1.00	124,276.10	175	164.00	10,840,342.50
Agency Total	174	163.00	10,716,066.40	1	1.00	124,276.10	175	164.00	10,840,342.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
Agency Total	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
Agency Total	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	274.00	18,440,052.80	10	10.00	1,102,029.24	297	284.00	19,542,082.04
DEPARTMENT TOTALS	287	274.00	18,440,052.80	10	10.00	1,102,029.24	297	284.00	19,542,082.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	624.00	36,929,440.08	28	14.00	2,213,760.12	696	638.00	39,143,200.20
Agency Total	668	624.00	36,929,440.08	28	14.00	2,213,760.12	696	638.00	39,143,200.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	624.00	36,929,440.08	28	14.00	2,213,760.12	696	638.00	39,143,200.20
DEPARTMENT TOTALS	668	624.00	36,929,440.08	28	14.00	2,213,760.12	696	638.00	39,143,200.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	676.00	44,596,507.80	14	9.00	1,167,983.18	709	685.00	45,764,490.98
Agency Total	695	676.00	44,596,507.80	14	9.00	1,167,983.18	709	685.00	45,764,490.98
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	676.00	44,596,507.80	14	9.00	1,167,983.18	709	685.00	45,764,490.98
DEPARTMENT TOTALS	695	676.00	44,596,507.80	14	9.00	1,167,983.18	709	685.00	45,764,490.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	824.50	43,295,135.52	12	12.00	1,525,952.48	895	836.50	44,821,088.00
Agency Total	883	824.50	43,295,135.52	12	12.00	1,525,952.48	895	836.50	44,821,088.00
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	824.50	43,295,135.52	12	12.00	1,525,952.48	895	836.50	44,821,088.00
DEPARTMENT TOTALS	883	824.50	43,295,135.52	12	12.00	1,525,952.48	895	836.50	44,821,088.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
Agency Total	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,151,466.80	5	5.00	478,253.36	255	253.00	17,629,720.16
Agency Total	250	248.00	17,151,466.80	5	5.00	478,253.36	255	253.00	17,629,720.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	12,748,868.08	2	2.00	188,697.60	226	220.00	12,937,565.68
Agency Total	224	218.00	12,748,868.08	2	2.00	188,697.60	226	220.00	12,937,565.68
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,786,168.20	1	1.00	121,680.00	221	217.00	12,907,848.20
Agency Total	220	216.00	12,786,168.20	1	1.00	121,680.00	221	217.00	12,907,848.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	722.00	45,107,680.28	9	9.00	912,561.00	743	731.00	46,020,241.28
DEPARTMENT TOTALS	734	722.00	45,107,680.28	9	9.00	912,561.00	743	731.00	46,020,241.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,149,043.20	35	0.00	444,780.96	134	99.00	7,593,824.16
Agency Total	99	99.00	7,149,043.20	35	0.00	444,780.96	134	99.00	7,593,824.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
Agency Total	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
Agency Total	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	10,810,779.20	50	14.00	1,440,285.34	205	169.00	12,251,064.54
DEPARTMENT TOTALS	155	155.00	10,810,779.20	50	14.00	1,440,285.34	205	169.00	12,251,064.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	613	611.92	24,578,901.88	4,356	3,468.72	240,334,122.06	4,969	4,080.64	264,913,023.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	613	611.92	24,578,901.88	4,356	3,468.72	240,334,122.06	4,969	4,080.64	264,913,023.94
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,567,155.20	235	170.39	8,535,934.34	283	218.39	10,103,089.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,567,155.20	235	170.39	8,535,934.34	283	218.39	10,103,089.54
0603 - University of New Orleans									
Education Employees	56	45.00	2,122,047.20	466	389.03	25,822,610.42	522	434.03	27,944,657.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	45.00	2,122,047.20	466	389.03	25,822,610.42	522	434.03	27,944,657.62
0604 - LSU-Health Sciences Center NO									
Education Employees	247	247.00	9,047,978.80	800	742.90	73,616,240.08	1,047	989.90	82,664,218.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	247.00	9,047,978.80	800	742.90	73,616,240.08	1,047	989.90	82,664,218.88
0605 - LSU-Eunice									
Education Employees	34	34.00	1,091,001.60	179	135.52	5,800,812.37	213	169.52	6,891,813.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,091,001.60	179	135.52	5,800,812.37	213	169.52	6,891,813.97
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,612,940.16	433	312.32	18,416,968.04	489	367.92	20,029,908.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,612,940.16	433	312.32	18,416,968.04	489	367.92	20,029,908.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	142	140.45	5,425,030.00	360	312.67	23,720,013.67	502	453.12	29,145,043.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	140.45	5,425,030.00	360	312.67	23,720,013.67	502	453.12	29,145,043.67
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.08	1,698,396.42	159	154.62	10,970,835.32	203	197.70	12,669,231.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.08	1,698,396.42	159	154.62	10,970,835.32	203	197.70	12,669,231.74
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,137,142.84	406	403.42	34,533,495.46	483	480.42	37,670,638.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,137,142.84	406	403.42	34,533,495.46	483	480.42	37,670,638.30
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	703	293.80	18,412,818.29	757	347.80	20,236,416.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	703	293.80	18,412,818.29	757	347.80	20,236,416.69
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	230	230.00	8,052,721.82	1,118	1,111.50	47,653,038.33	1,348	1,341.50	55,705,760.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	230.00	8,052,721.82	1,118	1,111.50	47,653,038.33	1,348	1,341.50	55,705,760.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,885.49	203	187.32	7,926,534.14	238	221.32	9,120,419.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,885.49	203	187.32	7,926,534.14	238	221.32	9,120,419.63
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	17.60	2,069,895.88	19	17.60	2,069,895.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	17.60	2,069,895.88	19	17.60	2,069,895.88
0621 - Nicholls State University									
Education Employees	161	161.00	4,917,224.00	610	499.89	28,487,794.03	771	660.89	33,405,018.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	4,917,224.00	610	499.89	28,487,794.03	771	660.89	33,405,018.03
0623 - Grambling State University									
Education Employees	59	59.00	2,048,743.22	395	362.98	21,464,979.58	454	421.98	23,513,722.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,048,743.22	395	362.98	21,464,979.58	454	421.98	23,513,722.80
0625 - La Tech University									
Education Employees	245	245.00	7,252,273.60	906	561.85	30,388,145.94	1,151	806.85	37,640,419.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	245.00	7,252,273.60	906	561.85	30,388,145.94	1,151	806.85	37,640,419.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	94	92.50	2,984,706.40	570	421.93	29,747,947.80	664	514.43	32,732,654.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	92.50	2,984,706.40	570	421.93	29,747,947.80	664	514.43	32,732,654.20
0629 - University of La-Monroe									
Education Employees	182	182.00	6,216,681.40	718	716.76	47,034,468.70	900	898.76	53,251,150.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,216,681.40	718	716.76	47,034,468.70	900	898.76	53,251,150.10
0631 - Northwestern State University									
Education Employees	116	116.00	4,183,628.80	572	551.76	32,648,443.17	688	667.76	36,832,071.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,183,628.80	572	551.76	32,648,443.17	688	667.76	36,832,071.97
0634 - Southeastern La University									
Education Employees	289	283.00	9,343,678.24	746	676.97	38,691,102.59	1,035	959.97	48,034,780.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	283.00	9,343,678.24	746	676.97	38,691,102.59	1,035	959.97	48,034,780.83
0640 - University of La-Lafayette									
Education Employees	421	412.60	14,434,888.00	1,691	1,544.31	106,690,066.45	2,112	1,956.91	121,124,954.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	421	412.60	14,434,888.00	1,691	1,544.31	106,690,066.45	2,112	1,956.91	121,124,954.45
0641 - Delgado Community College									
Education Employees	158	121.00	5,129,198.88	1,615	635.94	34,677,828.99	1,773	756.94	39,807,027.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	121.00	5,129,198.88	1,615	635.94	34,677,828.99	1,773	756.94	39,807,027.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	5.67	172,979.71	227	101.00	5,074,934.86	236	106.67	5,247,914.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	172,979.71	227	101.00	5,074,934.86	236	106.67	5,247,914.57
0644 - Bossier Community College									
Education Employees	54	28.00	1,787,084.00	777	264.01	14,369,805.59	831	292.01	16,156,889.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	28.00	1,787,084.00	777	264.01	14,369,805.59	831	292.01	16,156,889.59
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	206	197.70	14,500,092.36	230	221.70	16,075,234.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	206	197.70	14,500,092.36	230	221.70	16,075,234.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	272	134.88	7,589,546.61	280	142.88	7,882,493.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	272	134.88	7,589,546.61	280	142.88	7,882,493.81
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	485,910.10	344	194.23	9,996,508.10	358	208.23	10,482,418.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	485,910.10	344	194.23	9,996,508.10	358	208.23	10,482,418.20
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	178	104.66	4,942,966.61	179	105.66	4,966,091.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	178	104.66	4,942,966.61	179	105.66	4,966,091.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	704,745.60	307	191.92	10,459,233.20	327	211.92	11,163,978.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	704,745.60	307	191.92	10,459,233.20	327	211.92	11,163,978.80
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	216	167.40	8,996,622.07	218	169.40	9,086,782.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	216	167.40	8,996,622.07	218	169.40	9,086,782.07
N645 - South La Community College-NP									
Education Employees	53	53.00	1,845,542.40	579	342.23	17,173,617.87	632	395.23	19,019,160.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,845,542.40	579	342.23	17,173,617.87	632	395.23	19,019,160.27
N646 - River Parish Comm College-NP									
Education Employees	10	10.00	351,770.80	246	140.45	7,139,120.39	256	150.45	7,490,891.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	351,770.80	246	140.45	7,139,120.39	256	150.45	7,490,891.19
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	427	247.59	11,549,003.60	438	258.59	12,019,045.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	427	247.59	11,549,003.60	438	258.59	12,019,045.20
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	159.50	14,351,456.17	162	159.50	14,351,456.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	162	159.50	14,351,456.17	162	159.50	14,351,456.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,617	3,518.82	127,246,406.22	21,514	16,218.86	1,027,060,471.09	25,131	19,737.68	1,154,306,877.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,617	3,518.82	127,246,406.22	21,514	16,218.86	1,027,060,471.09	25,131	19,737.68	1,154,306,877.31

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	262.80	11,176,323.07	125	92.80	7,843,850.74	389	355.60	19,020,173.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.80	11,176,323.07	125	92.80	7,843,850.74	389	355.60	19,020,173.81
HEALTH CARE SERVICES TOTALS									
Education Employees	266	264.80	11,222,643.52	176	138.70	13,122,968.36	442	403.50	24,345,611.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	264.80	11,222,643.52	176	138.70	13,122,968.36	442	403.50	24,345,611.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	423.00	28,689,578.76	38	38.00	4,304,372.80	510	461.00	32,993,951.56
Agency Total	472	423.00	28,689,578.76	38	38.00	4,304,372.80	510	461.00	32,993,951.56
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	423.00	28,689,578.76	58	58.00	5,981,821.04	530	481.00	34,671,399.80
DEPARTMENT TOTALS	472	423.00	28,689,578.76	58	58.00	5,981,821.04	530	481.00	34,671,399.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	95.00	3,777,370.88	219	202.00	11,918,016.74	321	297.00	15,695,387.62
Agency Total	102	95.00	3,777,370.88	219	202.00	11,918,016.74	321	297.00	15,695,387.62
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	95	82.00	4,984,399.16	106	93.00	5,415,042.36
Agency Total	11	11.00	430,643.20	95	82.00	4,984,399.16	106	93.00	5,415,042.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	116	36.00	4,685,317.00	118	38.00	4,813,985.80
Agency Total	2	2.00	128,668.80	116	36.00	4,685,317.00	118	38.00	4,813,985.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,642,443.44	10	10.00	883,292.80	55	52.00	3,525,736.24
Agency Total	45	42.00	2,642,443.44	10	10.00	883,292.80	55	52.00	3,525,736.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	77.90	4,714,700.90	96	83.90	4,982,636.42
Agency Total	6	6.00	267,935.52	90	77.90	4,714,700.90	96	83.90	4,982,636.42
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	156.00	7,247,061.84	530	407.90	27,185,726.60	696	563.90	34,432,788.44
DEPARTMENT TOTALS	166	156.00	7,247,061.84	530	407.90	27,185,726.60	696	563.90	34,432,788.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,610,811.10	12	12.00	882,711.44	76	75.00	4,493,522.54
Agency Total	64	63.00	3,610,811.10	17	17.00	1,107,711.54	81	80.00	4,718,522.64
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,610,811.10	12	12.00	882,711.44	76	75.00	4,493,522.54
DEPARTMENT TOTALS	64	63.00	3,610,811.10	17	17.00	1,107,711.54	81	80.00	4,718,522.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	515.00	27,159,519.66	41	40.00	4,399,507.84	589	555.00	31,559,027.50
Agency Total	548	515.00	27,159,519.66	41	40.00	4,399,507.84	589	555.00	31,559,027.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	515.00	27,159,519.66	41	40.00	4,399,507.84	589	555.00	31,559,027.50
DEPARTMENT TOTALS	548	515.00	27,159,519.66	41	40.00	4,399,507.84	589	555.00	31,559,027.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,900,627.28	479	471.00	33,900,627.28
Agency Total	0	0.00	0.00	479	471.00	33,900,627.28	479	471.00	33,900,627.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,900,627.28	479	471.00	33,900,627.28
DEPARTMENT TOTALS	0	0.00	0.00	479	471.00	33,900,627.28	479	471.00	33,900,627.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	188.00	11,806,480.92	24	23.00	3,170,333.40	220	211.00	14,976,814.32
Agency Total	196	188.00	11,806,480.92	24	23.00	3,170,333.40	220	211.00	14,976,814.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	188.00	11,806,480.92	24	23.00	3,170,333.40	220	211.00	14,976,814.32
DEPARTMENT TOTALS	196	188.00	11,806,480.92	24	23.00	3,170,333.40	220	211.00	14,976,814.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	285.00	19,188,468.00	20	18.00	1,764,752.08	477	303.00	20,953,220.08
Agency Total	457	285.00	19,188,468.00	20	18.00	1,764,752.08	477	303.00	20,953,220.08

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	285.00	19,188,468.00	20	18.00	1,764,752.08	477	303.00	20,953,220.08
DEPARTMENT TOTALS	457	285.00	19,188,468.00	20	18.00	1,764,752.08	477	303.00	20,953,220.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,134,549.60	22	12.00	1,628,886.48	70	55.00	4,763,436.08
Agency Total	48	43.00	3,134,549.60	22	12.00	1,628,886.48	70	55.00	4,763,436.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,134,549.60	22	12.00	1,628,886.48	70	55.00	4,763,436.08
DEPARTMENT TOTALS	48	43.00	3,134,549.60	22	12.00	1,628,886.48	70	55.00	4,763,436.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,973	1,906.00	135,683,149.16	1,408	1,335.00	72,907,869.78	3,381	3,241.00	208,591,018.94
VETERANS AFFAIRS	753	681.00	29,219,544.12	31	6.00	688,426.27	784	687.00	29,907,970.39
ECONOMIC DEVELOPMENT	59	58.00	4,101,800.82	42	42.00	4,433,875.68	101	100.00	8,535,676.50
CRT	634	500.75	25,061,747.10	19	19.00	1,595,297.60	653	519.75	26,657,044.70
DOTD	4,082	4,079.00	219,022,915.80	16	16.00	1,923,417.60	4,098	4,095.00	220,946,333.40
DPSC - CORRECTIONS	4,449	4,225.00	219,856,567.86	61	59.00	7,431,229.00	4,510	4,284.00	227,287,796.86
DPSC - PUBLIC SAFETY	2,414	2,312.00	151,232,312.92	107	79.30	7,006,060.88	2,521	2,391.30	158,238,373.80
DYS-OFF OF JUV JUST	622	611.00	31,013,086.52	69	53.00	4,357,871.44	691	664.00	35,370,957.96
LDH	7,222	6,920.22	379,829,557.35	347	125.18	29,042,735.48	7,569	7,045.40	408,872,292.83
DCFS	3,435	3,342.00	166,519,062.84	77	49.00	5,625,460.36	3,512	3,391.00	172,144,523.20
DNR	287	274.00	18,440,052.80	10	10.00	1,102,029.24	297	284.00	19,542,082.04
REVENUE	668	624.00	36,929,440.08	28	14.00	2,213,760.12	696	638.00	39,143,200.20
DEQ	695	676.00	44,596,507.80	14	9.00	1,167,983.18	709	685.00	45,764,490.98
LWC	883	824.50	43,295,135.52	12	12.00	1,525,952.48	895	836.50	44,821,088.00
WILDLIFE & FISHERIES	734	722.00	45,107,680.28	9	9.00	912,561.00	743	731.00	46,020,241.28
CIVIL SERVICE AGENCIES	155	155.00	10,810,779.20	50	14.00	1,440,285.34	205	169.00	12,251,064.54
HIGHER EDUCATION	3,617	3,518.82	127,246,406.22	21,514	16,218.86	1,027,060,471.09	25,131	19,737.68	1,154,306,877.31
HEALTH CARE SERVICES	266	264.80	11,222,643.52	176	138.70	13,122,968.36	442	403.50	24,345,611.88
EDUCATION	472	423.00	28,689,578.76	58	58.00	5,981,821.04	530	481.00	34,671,399.80
EDUCATION - OTHER	166	156.00	7,247,061.84	530	407.90	27,185,726.60	696	563.90	34,432,788.44
PUBLIC SERVICE COMM	64	63.00	3,610,811.10	17	17.00	1,107,711.54	81	80.00	4,718,522.64
AGRICULTURE	548	515.00	27,159,519.66	41	40.00	4,399,507.84	589	555.00	31,559,027.50
JUSTICE	0	0.00	0.00	479	471.00	33,900,627.28	479	471.00	33,900,627.28
INSURANCE	196	188.00	11,806,480.92	24	23.00	3,170,333.40	220	211.00	14,976,814.32
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	457	285.00	19,188,468.00	20	18.00	1,764,752.08	477	303.00	20,953,220.08
TREASURY	48	43.00	3,134,549.60	22	12.00	1,628,886.48	70	55.00	4,763,436.08
TOTALS	34,902	33,370.09	1,800,211,539.79	25,197	19,271.94	1,263,989,966.76	60,099	52,642.03	3,064,201,506.55

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/26/2021

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,883	3,783.62	138,469,049.74	21,690	16,357.56	1,040,183,439.45	25,573	20,141.18	1,178,652,489.19
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,019	29,586.47	1,661,742,490.05	3,497	2,904.38	223,361,526.91	34,516	32,490.85	1,885,104,016.96
TOTALS	34,902	33,370.09	1,800,211,539.79	25,197	19,271.94	1,263,989,966.76	60,099	52,642.03	3,064,201,506.55
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,902	33,370.09	1,800,211,539.79	25,187	19,261.94	1,263,544,966.36	60,089	52,632.03	3,063,756,506.15
Employees with In-State Resident	32,503		1,703,600,141.48	16,557		840,612,780.26	49,060		2,544,212,921.74
Employees with Out-of State Resident	952		41,794,497.52	734		22,269,998.41	1,686		64,064,495.93
Employees with Unknown Resident	1,447		54,816,900.79	7,906		401,107,188.09	9,353		455,924,088.88