



STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 11/27/2020

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,323 | 2,246.00 | 151,178,109.42 | 925 | 584.13 | 39,892,521.06 | 3,248 | 2,830.13 | 191,070,630.48 |
| VETERANS AFFAIRS | 802 | 729.00 | 29,861,070.46 | 36 | 5.00 | 567,609.60 | 838 | 734.00 | 30,428,680.06 |
| ECONOMIC DEVELOPMENT | 58 | 57.00 | 3,902,331.16 | 48 | 46.00 | 4,736,044.82 | 106 | 103.00 | 8,638,375.98 |
| CRT | 651 | 514.75 | 24,795,637.62 | 163 | 111.15 | 6,124,100.08 | 814 | 625.90 | 30,919,737.70 |
| DOTD | 4,202 | 4,195.00 | 219,249,052.88 | 82 | 43.50 | 3,040,146.58 | 4,284 | 4,238.50 | 222,289,199.46 |
| DPSC - CORRECTIONS | 4,702 | 4,483.00 | 222,551,662.90 | 80 | 68.40 | 7,237,899.70 | 4,782 | 4,551.40 | 229,789,562.60 |
| DPSC - PUBLIC SAFETY | 2,548 | 2,445.00 | 158,057,932.08 | 206 | 126.55 | 8,584,847.28 | 2,754 | 2,571.55 | 166,642,779.36 |
| DYS-OFF OF JUV JUST | 713 | 701.00 | 33,778,218.76 | 78 | 63.75 | 4,732,372.32 | 791 | 764.75 | 38,510,591.08 |
| LDH | 7,696 | 7,335.90 | 391,727,530.90 | 656 | 241.68 | 34,545,592.83 | 8,352 | 7,577.58 | 426,273,123.73 |
| DCFS | 3,562 | 3,462.00 | 166,067,150.23 | 88 | 67.00 | 5,921,297.20 | 3,650 | 3,529.00 | 171,988,447.43 |
| DNR | 275 | 267.00 | 17,745,904.80 | 23 | 12.50 | 1,137,885.24 | 298 | 279.50 | 18,883,790.04 |
| REVENUE | 681 | 637.00 | 36,984,614.16 | 34 | 17.40 | 2,370,371.64 | 715 | 654.40 | 39,354,985.80 |
| DEQ | 694 | 674.00 | 43,745,957.58 | 24 | 14.00 | 1,268,343.18 | 718 | 688.00 | 45,014,300.76 |
| LWC | 895 | 815.00 | 42,093,275.12 | 59 | 27.00 | 1,830,886.00 | 954 | 842.00 | 43,924,161.12 |
| WILDLIFE & FISHERIES | 737 | 730.00 | 44,989,638.20 | 40 | 25.59 | 1,297,839.40 | 777 | 755.59 | 46,287,477.60 |
| CIVIL SERVICE AGENCIES | 158 | 157.00 | 10,750,877.80 | 80 | 16.50 | 1,386,763.98 | 238 | 173.50 | 12,137,641.78 |
| HIGHER EDUCATION | 4,819 | 4,706.66 | 163,055,576.61 | 27,696 | 21,695.34 | 1,405,822,159.05 | 32,515 | 26,402.00 | 1,568,877,735.66 |
| HEALTH CARE SERVICES | 277 | 275.80 | 11,480,829.31 | 184 | 141.00 | 13,188,343.76 | 461 | 416.80 | 24,669,173.07 |
| EDUCATION | 476 | 441.00 | 28,417,904.76 | 149 | 127.50 | 9,557,033.32 | 625 | 568.50 | 37,974,938.08 |
| EDUCATION - OTHER | 172 | 161.00 | 6,986,391.50 | 442 | 345.40 | 22,212,764.38 | 614 | 506.40 | 29,199,155.88 |
| PUBLIC SERVICE COMM | 63 | 62.00 | 3,443,253.84 | 18 | 18.00 | 1,151,582.64 | 81 | 80.00 | 4,594,836.48 |
| AGRICULTURE | 551 | 519.00 | 27,586,863.98 | 50 | 45.00 | 4,378,238.54 | 601 | 564.00 | 31,965,102.52 |
| JUSTICE | 0 | 0.00 | 0.00 | 557 | 532.25 | 34,712,839.46 | 557 | 532.25 | 34,712,839.46 |
| INSURANCE | 197 | 193.00 | 11,783,715.06 | 25 | 23.50 | 3,234,306.40 | 222 | 216.50 | 15,018,021.46 |
| LIEUTENANT GOVERNOR | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |
| SECRETARY OF STATE | 620 | 349.00 | 20,901,925.20 | 186 | 180.00 | 10,418,416.06 | 806 | 529.00 | 31,320,341.26 |
| TREASURY | 44 | 39.00 | 2,935,828.74 | 32 | 15.50 | 1,588,211.04 | 76 | 54.50 | 4,524,039.78 |
| RETIREMENT SYSTEMS | 273 | 269.55 | 17,967,629.42 | 58 | 29.00 | 5,002,605.40 | 331 | 298.55 | 22,970,234.82 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |
| EXECUTIVE BRANCH (State Employees) | 38,193 | 36,468.66 | 1,892,262,045.69 | 32,050 | 24,640.64 | 1,637,280,919.62 | 70,243 | 61,109.30 | 3,529,542,965.31 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |
| HOUSING AUTHORITIES | 364 | 342.00 | 12,731,321.20 | 488 | 128.67 | 7,401,036.38 | 852 | 470.67 | 20,132,357.58 |
| PORTS, LEVEE BOARDS | 902 | 894.30 | 43,020,427.36 | 302 | 96.45 | 11,493,760.61 | 1,204 | 990.75 | 54,514,187.97 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| UNITS OF LOCAL GOVT | 1,266 | 1,236.30 | 55,751,748.56 | 811 | 233.12 | 19,972,056.13 | 2,077 | 1,469.42 | 75,723,804.69 |
| TOTAL WORKFORCE | 39,459 | 37,704.96 | 1,948,013,794.25 | 32,861 | 24,873.76 | 1,657,252,975.75 | 72,320 | 62,578.72 | 3,605,266,770.00 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 105,560.00 | 11 | 5.50 | 105,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 325.00 | 5 | 0.00 | 325.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 98 | 71.52 | 5,433,770.90 | 98 | 71.52 | 5,433,770.90 |
| Agency Total | 0 | 0.00 | 0.00 | 114 | 77.02 | 5,539,655.90 | 114 | 77.02 | 5,539,655.90 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 854,439.30 | 2 | 2.00 | 258,336.00 | 14 | 14.00 | 1,112,775.30 |
| Agency Total | 12 | 12.00 | 854,439.30 | 2 | 2.00 | 258,336.00 | 14 | 14.00 | 1,112,775.30 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 41.00 | 2,435,222.40 | 1 | 1.00 | 105,560.00 | 44 | 42.00 | 2,540,782.40 |
| Agency Total | 43 | 41.00 | 2,435,222.40 | 2 | 1.50 | 114,088.00 | 45 | 42.50 | 2,549,310.40 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 28 | 28.00 | 1,831,729.64 | 1 | 1.00 | 104,000.00 | 29 | 29.00 | 1,935,729.64 |
| Agency Total | 28 | 28.00 | 1,831,729.64 | 6 | 6.00 | 404,693.12 | 34 | 34.00 | 2,236,422.76 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.12 | 92,443.00 | 10 | 5.12 | 92,443.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 412 | 387.00 | 26,240,803.42 | 117 | 113.00 | 9,240,753.08 | 529 | 500.00 | 35,481,556.50 |
| Agency Total | 412 | 387.00 | 26,240,803.42 | 127 | 118.12 | 9,333,196.08 | 539 | 505.12 | 35,573,999.50 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 69,680.00 | 7 | 3.50 | 69,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 162 | 161.00 | 12,998,782.42 | 16 | 6.00 | 1,184,788.80 | 178 | 167.00 | 14,183,571.22 |
| Agency Total | 162 | 161.00 | 12,998,782.42 | 23 | 9.50 | 1,254,468.80 | 185 | 170.50 | 14,253,251.22 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 234 | 234.00 | 14,109,468.10 | 234 | 234.00 | 14,109,468.10 |
| Agency Total | 0 | 0.00 | 0.00 | 234 | 234.00 | 14,109,468.10 | 234 | 234.00 | 14,109,468.10 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 45,344.00 | 1 | 1.00 | 197,953.60 | 2 | 2.00 | 243,297.60 |
| Agency Total | 1 | 1.00 | 45,344.00 | 1 | 1.00 | 197,953.60 | 2 | 2.00 | 243,297.60 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 780.00 | 5 | 0.00 | 780.00 |
| All Other Employees | 9 | 9.00 | 532,084.80 | 6 | 6.00 | 654,744.22 | 15 | 15.00 | 1,186,829.02 |
| Agency Total | 9 | 9.00 | 532,084.80 | 11 | 6.00 | 655,524.22 | 20 | 15.00 | 1,187,609.02 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,490.00 | 5 | 2.50 | 48,490.00 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 0.50 | 2,100.00 | 35 | 0.50 | 2,100.00 |
| All Other Employees | 41 | 41.00 | 2,552,411.68 | 2 | 2.00 | 183,123.20 | 43 | 43.00 | 2,735,534.88 |
| Agency Total | 41 | 41.00 | 2,552,411.68 | 42 | 5.00 | 233,713.20 | 83 | 46.00 | 2,786,124.88 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 480.00 | 12 | 0.00 | 480.00 |
| All Other Employees | 69 | 68.00 | 3,781,923.08 | 1 | 1.00 | 121,305.60 | 70 | 69.00 | 3,903,228.68 |
| Agency Total | 69 | 68.00 | 3,781,923.08 | 13 | 1.00 | 121,785.60 | 82 | 69.00 | 3,903,708.68 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 14 | 14.00 | 833,747.20 | 84 | 64.00 | 3,561,932.40 | 98 | 78.00 | 4,395,679.60 |
| Agency Total | 14 | 14.00 | 833,747.20 | 97 | 64.00 | 3,562,582.40 | 111 | 78.00 | 4,396,329.60 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 88 | 87.00 | 5,823,026.56 | 1 | 1.00 | 150,800.00 | 89 | 88.00 | 5,973,826.56 |
| Agency Total | 88 | 87.00 | 5,823,026.56 | 1 | 1.00 | 150,800.00 | 89 | 88.00 | 5,973,826.56 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 26,052.00 | 3 | 1.50 | 26,052.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 38.00 | 2,265,224.00 | 2 | 2.00 | 265,000.32 | 45 | 40.00 | 2,530,224.32 |
| Agency Total | 43 | 38.00 | 2,265,224.00 | 5 | 3.50 | 291,052.32 | 48 | 41.50 | 2,556,276.32 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,841,580.82 | 0 | 0.00 | 0.00 | 40 | 40.00 | 2,841,580.82 |
| Agency Total | 40 | 40.00 | 2,841,580.82 | 1 | 0.50 | 8,528.00 | 41 | 40.50 | 2,850,108.82 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 41.00 | 1,530,349.60 | 0 | 0.00 | 0.00 | 41 | 41.00 | 1,530,349.60 |
| Agency Total | 41 | 41.00 | 1,530,349.60 | 0 | 0.00 | 0.00 | 41 | 41.00 | 1,530,349.60 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 327,392.00 | 0 | 0.00 | 0.00 | 6 | 6.00 | 327,392.00 |
| Agency Total | 6 | 6.00 | 327,392.00 | 0 | 0.00 | 0.00 | 6 | 6.00 | 327,392.00 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 36 | 17.50 | 371,540.00 | 36 | 17.50 | 371,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 840 | 811.00 | 58,662,657.30 | 2 | 1.50 | 211,297.84 | 842 | 812.50 | 58,873,955.14 |
| Agency Total | 840 | 811.00 | 58,662,657.30 | 38 | 19.00 | 582,837.84 | 878 | 830.00 | 59,245,495.14 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 52 | 51.00 | 3,996,969.60 | 1 | 1.00 | 135,200.00 | 53 | 52.00 | 4,132,169.60 |
| Agency Total | 52 | 51.00 | 3,996,969.60 | 1 | 1.00 | 135,200.00 | 53 | 52.00 | 4,132,169.60 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 22,048.00 | 2 | 1.00 | 22,048.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 95 | 95.00 | 6,221,508.80 | 0 | 0.00 | 0.00 | 95 | 95.00 | 6,221,508.80 |
| Agency Total | 95 | 95.00 | 6,221,508.80 | 2 | 1.00 | 22,048.00 | 97 | 96.00 | 6,243,556.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 177,611.20 | 0 | 0.00 | 0.00 | 3 | 2.00 | 177,611.20 |
| Agency Total | 3 | 2.00 | 177,611.20 | 0 | 0.00 | 0.00 | 3 | 2.00 | 177,611.20 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 76 | 37.62 | 752,869.00 | 76 | 37.62 | 752,869.00 |
| Board Members | 0 | 0.00 | 0.00 | 75 | 5.50 | 305,028.12 | 75 | 5.50 | 305,028.12 |
| All Other Employees | 1,999 | 1,933.00 | 133,952,807.82 | 569 | 508.02 | 35,918,034.06 | 2,568 | 2,441.02 | 169,870,841.88 |
| Appropriated Personnel Area Totals | 1,999 | 1,933.00 | 133,952,807.82 | 720 | 551.14 | 36,975,931.18 | 2,719 | 2,484.14 | 170,928,739.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 63,419.20 | 3 | 3.00 | 63,419.20 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 143 | 138.00 | 8,590,015.20 | 4 | 4.00 | 556,920.00 | 147 | 142.00 | 9,146,935.20 |
| Agency Total | 143 | 138.00 | 8,590,015.20 | 15 | 7.00 | 620,739.20 | 158 | 145.00 | 9,210,754.40 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 41,600.00 | 3 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 50 | 50.00 | 2,589,974.40 | 2 | 2.00 | 313,227.20 | 52 | 52.00 | 2,903,201.60 |
| Agency Total | 50 | 50.00 | 2,589,974.40 | 14 | 4.00 | 355,502.20 | 64 | 54.00 | 2,945,476.60 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,058.00 | 7 | 0.00 | 1,058.00 |
| All Other Employees | 2 | 1.00 | 60,049.60 | 2 | 2.00 | 178,459.32 | 4 | 3.00 | 238,508.92 |
| Agency Total | 2 | 1.00 | 60,049.60 | 9 | 2.00 | 179,517.32 | 11 | 3.00 | 239,566.92 |
| 0B02 - French Quarter Management Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 93,000.00 | 1 | 1.00 | 93,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 93,000.00 | 14 | 1.00 | 93,000.00 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 56,284.80 | 5 | 2.00 | 169,017.94 | 6 | 3.00 | 225,302.74 |
| Agency Total | 1 | 1.00 | 56,284.80 | 9 | 2.00 | 169,017.94 | 10 | 3.00 | 225,302.74 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,100.00 | 5 | 0.00 | 1,100.00 |
| All Other Employees | 5 | 5.00 | 195,478.40 | 4 | 2.00 | 217,568.80 | 9 | 7.00 | 413,047.20 |
| Agency Total | 5 | 5.00 | 195,478.40 | 9 | 2.00 | 218,668.80 | 14 | 7.00 | 414,147.20 |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 2 | 1.00 | 81,598.40 | 2 | 0.00 | 100.00 | 4 | 1.00 | 81,698.40 |
| Agency Total | 2 | 1.00 | 81,598.40 | 10 | 0.00 | 500.00 | 12 | 1.00 | 82,098.40 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,760.00 | 24 | 0.00 | 1,760.00 |
| All Other Employees | 45 | 45.00 | 2,447,286.40 | 2 | 2.00 | 304,595.20 | 47 | 47.00 | 2,751,881.60 |
| Agency Total | 45 | 45.00 | 2,447,286.40 | 26 | 2.00 | 306,355.20 | 71 | 47.00 | 2,753,641.60 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.72 | 56,680.00 | 3 | 2.72 | 56,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 500.00 | 11 | 0.00 | 500.00 |
| All Other Employees | 17 | 17.00 | 822,744.00 | 2 | 2.00 | 250,598.40 | 19 | 19.00 | 1,073,342.40 |
| Agency Total | 17 | 17.00 | 822,744.00 | 16 | 4.72 | 307,778.40 | 33 | 21.72 | 1,130,522.40 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 225.00 | 4 | 0.00 | 225.00 |
| All Other Employees | 1 | 0.00 | 15,600.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 65,175.10 |
| Agency Total | 1 | 0.00 | 15,600.00 | 6 | 1.00 | 49,800.10 | 7 | 1.00 | 65,400.10 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 525.00 | 8 | 0.00 | 525.00 |
| All Other Employees | 14 | 13.00 | 624,644.80 | 2 | 1.00 | 111,904.64 | 16 | 14.00 | 736,549.44 |
| Agency Total | 14 | 13.00 | 624,644.80 | 10 | 1.00 | 112,429.64 | 24 | 14.00 | 737,074.44 |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 750.00 | 17 | 0.00 | 750.00 |
| All Other Employees | 22 | 22.00 | 930,352.80 | 2 | 2.00 | 242,302.58 | 24 | 24.00 | 1,172,655.38 |
| Agency Total | 22 | 22.00 | 930,352.80 | 19 | 2.00 | 243,052.58 | 41 | 24.00 | 1,173,405.38 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 679.00 | 7 | 0.00 | 679.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.38 | 26,161.50 | 8 | 0.38 | 26,161.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 388.00 | 7 | 0.00 | 388.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,888.00 | 8 | 0.62 | 32,888.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 480.00 | 6 | 0.00 | 480.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.27 | 14,224.00 | 4 | 0.27 | 14,224.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 0.27 | 14,704.00 | 10 | 0.27 | 14,704.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 775.00 | 8 | 0.00 | 775.00 |
| All Other Employees | 21 | 20.00 | 790,816.00 | 6 | 2.00 | 130,400.00 | 27 | 22.00 | 921,216.00 |
| Agency Total | 21 | 20.00 | 790,816.00 | 14 | 2.00 | 131,175.00 | 35 | 22.00 | 921,991.00 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 700.00 | 7 | 0.00 | 700.00 |
| All Other Employees | 1 | 0.00 | 20,456.80 | 1 | 1.00 | 54,600.00 | 2 | 1.00 | 75,056.80 |
| Agency Total | 1 | 0.00 | 20,456.80 | 8 | 1.00 | 55,300.00 | 9 | 1.00 | 75,756.80 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 7.72 | 161,699.20 | 9 | 7.72 | 161,699.20 |
| Board Members | 0 | 0.00 | 0.00 | 153 | 0.00 | 10,415.00 | 153 | 0.00 | 10,415.00 |
| All Other Employees | 324 | 313.00 | 17,225,301.60 | 43 | 25.27 | 2,744,475.68 | 367 | 338.27 | 19,969,777.28 |
| Non-Appropriated Personnel Area Totals | 324 | 313.00 | 17,225,301.60 | 205 | 32.99 | 2,916,589.88 | 529 | 345.99 | 20,141,891.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 3.00 | 140,524.90 | 7 | 3.00 | 140,524.90 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 3.00 | 140,524.90 | 7 | 3.00 | 140,524.90 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 85 | 45.34 | 914,568.20 | 85 | 45.34 | 914,568.20 |
| Board Members | 0 | 0.00 | 0.00 | 233 | 5.50 | 315,818.12 | 233 | 5.50 | 315,818.12 |
| All Other Employees | 2,323 | 2,246.00 | 151,178,109.42 | 619 | 536.29 | 38,803,034.64 | 2,942 | 2,782.29 | 189,981,144.06 |
| DEPARTMENT TOTALS | 2,323 | 2,246.00 | 151,178,109.42 | 937 | 587.13 | 40,033,420.96 | 3,260 | 2,833.13 | 191,211,530.38 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 115 | 108.00 | 4,778,132.84 | 28 | 5.00 | 567,009.60 | 143 | 113.00 | 5,345,142.44 |
| Agency Total | 115 | 108.00 | 4,778,132.84 | 36 | 5.00 | 567,609.60 | 151 | 113.00 | 5,345,742.44 |
| 0131 - DVA-Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 118 | 101.00 | 4,317,132.82 | 0 | 0.00 | 0.00 | 118 | 101.00 | 4,317,132.82 |
| Agency Total | 118 | 101.00 | 4,317,132.82 | 0 | 0.00 | 0.00 | 118 | 101.00 | 4,317,132.82 |
| 0132 - DVA-NE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 142 | 128.00 | 4,974,278.40 | 0 | 0.00 | 0.00 | 142 | 128.00 | 4,974,278.40 |
| Agency Total | 142 | 128.00 | 4,974,278.40 | 0 | 0.00 | 0.00 | 142 | 128.00 | 4,974,278.40 |
| 0134 - DVA-SW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 154 | 142.00 | 5,656,757.60 | 0 | 0.00 | 0.00 | 154 | 142.00 | 5,656,757.60 |
| Agency Total | 154 | 142.00 | 5,656,757.60 | 0 | 0.00 | 0.00 | 154 | 142.00 | 5,656,757.60 |
| 0135 - DVA-NW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 143 | 131.00 | 5,009,035.20 | 0 | 0.00 | 0.00 | 143 | 131.00 | 5,009,035.20 |
| Agency Total | 143 | 131.00 | 5,009,035.20 | 0 | 0.00 | 0.00 | 143 | 131.00 | 5,009,035.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0136 - DVA-SE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 130 | 119.00 | 5,125,733.60 | 0 | 0.00 | 0.00 | 130 | 119.00 | 5,125,733.60 |
| Agency Total | 130 | 119.00 | 5,125,733.60 | 0 | 0.00 | 0.00 | 130 | 119.00 | 5,125,733.60 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 802 | 729.00 | 29,861,070.46 | 28 | 5.00 | 567,009.60 | 830 | 734.00 | 30,428,080.06 |
| Appropriated Personnel Area Totals | 802 | 729.00 | 29,861,070.46 | 36 | 5.00 | 567,609.60 | 838 | 734.00 | 30,428,680.06 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 802 | 729.00 | 29,861,070.46 | 28 | 5.00 | 567,009.60 | 830 | 734.00 | 30,428,080.06 |
| DEPARTMENT TOTALS | 802 | 729.00 | 29,861,070.46 | 36 | 5.00 | 567,609.60 | 838 | 734.00 | 30,428,680.06 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 40,404.00 | 4 | 2.00 | 40,404.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 22 | 21.00 | 1,606,134.40 | 11 | 11.00 | 1,453,263.50 | 33 | 32.00 | 3,059,397.90 |
| Agency Total | 22 | 21.00 | 1,606,134.40 | 15 | 13.00 | 1,493,667.50 | 37 | 34.00 | 3,099,801.90 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 36.00 | 2,296,196.76 | 33 | 33.00 | 3,242,377.32 | 69 | 69.00 | 5,538,574.08 |
| Agency Total | 36 | 36.00 | 2,296,196.76 | 33 | 33.00 | 3,242,377.32 | 69 | 69.00 | 5,538,574.08 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 40,404.00 | 4 | 2.00 | 40,404.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,902,331.16 | 44 | 44.00 | 4,695,640.82 | 102 | 101.00 | 8,597,971.98 |
| Appropriated Personnel Area Totals | 58 | 57.00 | 3,902,331.16 | 48 | 46.00 | 4,736,044.82 | 106 | 103.00 | 8,638,375.98 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 40,404.00 | 4 | 2.00 | 40,404.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,902,331.16 | 44 | 44.00 | 4,695,640.82 | 102 | 101.00 | 8,597,971.98 |
| DEPARTMENT TOTALS | 58 | 57.00 | 3,902,331.16 | 48 | 46.00 | 4,736,044.82 | 106 | 103.00 | 8,638,375.98 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.10 | 68,848.00 | 6 | 3.10 | 68,848.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 38.75 | 2,614,083.16 | 4 | 4.00 | 368,377.62 | 46 | 42.75 | 2,982,460.78 |
| Agency Total | 42 | 38.75 | 2,614,083.16 | 10 | 7.10 | 437,225.62 | 52 | 45.85 | 3,051,308.78 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 2,153,049.60 | 1 | 1.00 | 121,576.00 | 43 | 43.00 | 2,274,625.60 |
| Agency Total | 42 | 42.00 | 2,153,049.60 | 3 | 2.00 | 142,376.00 | 45 | 44.00 | 2,295,425.60 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 77 | 60.00 | 3,231,971.60 | 2 | 2.00 | 239,907.20 | 79 | 62.00 | 3,471,878.80 |
| Agency Total | 77 | 60.00 | 3,231,971.60 | 2 | 2.00 | 239,907.20 | 79 | 62.00 | 3,471,878.80 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.60 | 54,600.00 | 5 | 2.60 | 54,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 344 | 274.00 | 11,769,724.20 | 4 | 4.00 | 246,771.20 | 348 | 278.00 | 12,016,495.40 |
| Agency Total | 344 | 274.00 | 11,769,724.20 | 9 | 6.60 | 301,371.20 | 353 | 280.60 | 12,071,095.40 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.45 | 50,960.00 | 4 | 2.45 | 50,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 30 | 29.00 | 1,773,051.28 | 5 | 5.00 | 387,306.40 | 35 | 34.00 | 2,160,357.68 |
| Agency Total | 30 | 29.00 | 1,773,051.28 | 9 | 7.45 | 438,266.40 | 39 | 36.45 | 2,211,317.68 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 70.00 | 3,223,244.18 | 2 | 2.00 | 218,524.80 | 117 | 72.00 | 3,441,768.98 |
| Agency Total | 115 | 70.00 | 3,223,244.18 | 2 | 2.00 | 218,524.80 | 117 | 72.00 | 3,441,768.98 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 9.15 | 195,208.00 | 17 | 9.15 | 195,208.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 650 | 513.75 | 24,765,124.02 | 18 | 18.00 | 1,582,463.22 | 668 | 531.75 | 26,347,587.24 |
| Appropriated Personnel Area Totals | 650 | 513.75 | 24,765,124.02 | 35 | 27.15 | 1,777,671.22 | 685 | 540.90 | 26,542,795.24 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|-------------|------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,513.60 | 127 | 83.00 | 4,296,928.76 | 128 | 84.00 | 4,327,442.36 |
| Agency Total | 1 | 1.00 | 30,513.60 | 127 | 83.00 | 4,296,928.76 | 128 | 84.00 | 4,327,442.36 |

0A98 - La Naval War Memorial Comm

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|------------------|------------|--------------|---------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,513.60 | 128 | 84.00 | 4,346,428.86 | 129 | 85.00 | 4,376,942.46 |
| Non-Appropriated Personnel Area Totals | 1 | 1.00 | 30,513.60 | 128 | 84.00 | 4,346,428.86 | 129 | 85.00 | 4,376,942.46 |

CRT TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 9.15 | 195,208.00 | 17 | 9.15 | 195,208.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 651 | 514.75 | 24,795,637.62 | 146 | 102.00 | 5,928,892.08 | 797 | 616.75 | 30,724,529.70 |
| DEPARTMENT TOTALS | 651 | 514.75 | 24,795,637.62 | 163 | 111.15 | 6,124,100.08 | 814 | 625.90 | 30,919,737.70 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 11/27/2020

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 8.50 | 207,272.00 | 15 | 8.50 | 207,272.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 187 | 187.00 | 12,148,047.60 | 7 | 7.00 | 971,755.20 | 194 | 194.00 | 13,119,802.80 |
| Agency Total | 187 | 187.00 | 12,148,047.60 | 22 | 15.50 | 1,179,027.20 | 209 | 202.50 | 13,327,074.80 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 9.00 | 312,343.20 | 15 | 9.00 | 312,343.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,948 | 3,947.00 | 204,258,622.88 | 10 | 10.00 | 1,034,342.40 | 3,958 | 3,957.00 | 205,292,965.28 |
| Agency Total | 3,948 | 3,947.00 | 204,258,622.88 | 25 | 19.00 | 1,346,685.60 | 3,973 | 3,966.00 | 205,605,308.48 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 17.50 | 519,615.20 | 30 | 17.50 | 519,615.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,135 | 4,134.00 | 216,406,670.48 | 17 | 17.00 | 2,006,097.60 | 4,152 | 4,151.00 | 218,412,768.08 |
| Appropriated Personnel Area Totals | 4,135 | 4,134.00 | 216,406,670.48 | 47 | 34.50 | 2,525,712.80 | 4,182 | 4,168.50 | 218,932,383.28 |

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,000.00 | 11 | 0.00 | 1,000.00 |
| All Other Employees | 9 | 9.00 | 450,465.60 | 2 | 2.00 | 148,803.20 | 11 | 11.00 | 599,268.80 |
| Agency Total | 9 | 9.00 | 450,465.60 | 13 | 2.00 | 149,803.20 | 22 | 11.00 | 600,268.80 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 50,440.00 | 3 | 3.00 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 1.00 | 3,950.00 | 15 | 1.00 | 3,950.00 |
| All Other Employees | 58 | 52.00 | 2,391,916.80 | 2 | 2.00 | 260,353.60 | 60 | 54.00 | 2,652,270.40 |
| Agency Total | 58 | 52.00 | 2,391,916.80 | 20 | 6.00 | 314,743.60 | 78 | 58.00 | 2,706,660.40 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|-------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 50,440.00 | 3 | 3.00 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 4,950.00 | 27 | 1.00 | 4,950.00 |
| All Other Employees | 67 | 61.00 | 2,842,382.40 | 5 | 5.00 | 459,043.78 | 72 | 66.00 | 3,301,426.18 |
| Non-Appropriated Personnel Area Totals | 67 | 61.00 | 2,842,382.40 | 35 | 9.00 | 514,433.78 | 102 | 70.00 | 3,356,816.18 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 33 | 20.50 | 570,055.20 | 33 | 20.50 | 570,055.20 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 4,950.00 | 27 | 1.00 | 4,950.00 |
| All Other Employees | 4,202 | 4,195.00 | 219,249,052.88 | 22 | 22.00 | 2,465,141.38 | 4,224 | 4,217.00 | 221,714,194.26 |
| DEPARTMENT TOTALS | 4,202 | 4,195.00 | 219,249,052.88 | 82 | 43.50 | 3,040,146.58 | 4,284 | 4,238.50 | 222,289,199.46 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 278 | 246.00 | 15,015,031.35 | 14 | 14.00 | 1,283,257.04 | 292 | 260.00 | 16,298,288.39 |
| Agency Total | 278 | 246.00 | 15,015,031.35 | 19 | 19.00 | 1,503,257.34 | 297 | 265.00 | 16,518,288.69 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,224 | 1,175.00 | 56,171,307.40 | 10 | 9.00 | 1,733,832.10 | 1,234 | 1,184.00 | 57,905,139.50 |
| Agency Total | 1,224 | 1,175.00 | 56,171,307.40 | 10 | 9.00 | 1,733,832.10 | 1,234 | 1,184.00 | 57,905,139.50 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 31,616.00 | 2 | 1.60 | 31,616.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 325 | 313.00 | 14,734,803.20 | 4 | 4.00 | 355,980.30 | 329 | 317.00 | 15,090,783.50 |
| Agency Total | 325 | 313.00 | 14,734,803.20 | 6 | 5.60 | 387,596.30 | 331 | 318.60 | 15,122,399.50 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 271 | 260.00 | 12,002,425.87 | 6 | 6.00 | 661,841.70 | 277 | 266.00 | 12,664,267.57 |
| Agency Total | 271 | 260.00 | 12,002,425.87 | 6 | 6.00 | 661,841.70 | 277 | 266.00 | 12,664,267.57 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 160 | 153.00 | 6,389,506.24 | 1 | 1.00 | 76,245.26 | 161 | 154.00 | 6,465,751.50 |
| Agency Total | 160 | 153.00 | 6,389,506.24 | 2 | 1.80 | 92,885.26 | 162 | 154.80 | 6,482,391.50 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 52,000.00 | 5 | 2.50 | 52,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 459 | 439.00 | 21,012,669.60 | 5 | 5.00 | 521,747.46 | 464 | 444.00 | 21,534,417.06 |
| Agency Total | 459 | 439.00 | 21,012,669.60 | 10 | 7.50 | 573,747.46 | 469 | 446.50 | 21,586,417.06 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 489 | 474.00 | 22,986,822.56 | 8 | 8.00 | 1,155,780.60 | 497 | 482.00 | 24,142,603.16 |
| Agency Total | 489 | 474.00 | 22,986,822.56 | 8 | 8.00 | 1,155,780.60 | 497 | 482.00 | 24,142,603.16 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 321 | 306.00 | 13,891,779.20 | 4 | 4.00 | 515,606.00 | 325 | 310.00 | 14,407,385.20 |
| Agency Total | 321 | 306.00 | 13,891,779.20 | 4 | 4.00 | 515,606.00 | 325 | 310.00 | 14,407,385.20 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 820 | 772.00 | 44,370,225.12 | 0 | 0.00 | 0.00 | 820 | 772.00 | 44,370,225.12 |
| Agency Total | 820 | 772.00 | 44,370,225.12 | 0 | 0.00 | 0.00 | 820 | 772.00 | 44,370,225.12 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 292 | 284.00 | 12,561,531.84 | 6 | 6.00 | 587,932.54 | 298 | 290.00 | 13,149,464.38 |
| Agency Total | 292 | 284.00 | 12,561,531.84 | 6 | 6.00 | 587,932.54 | 298 | 290.00 | 13,149,464.38 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|---------------------|---------------------|-------------|------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,970.40 | 3 | 1.50 | 24,970.40 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 63 | 61.00 | 3,415,560.52 | 0 | 0.00 | 0.00 | 63 | 61.00 | 3,415,560.52 |
| Agency Total | 63 | 61.00 | 3,415,560.52 | 9 | 1.50 | 25,420.40 | 72 | 62.50 | 3,440,980.92 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 6.40 | 125,226.40 | 11 | 6.40 | 125,226.40 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,702 | 4,483.00 | 222,551,662.90 | 58 | 57.00 | 6,892,223.00 | 4,760 | 4,540.00 | 229,443,885.90 |
| Appropriated Personnel Area Totals | 4,702 | 4,483.00 | 222,551,662.90 | 80 | 68.40 | 7,237,899.70 | 4,782 | 4,551.40 | 229,789,562.60 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 6.40 | 125,226.40 | 11 | 6.40 | 125,226.40 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,702 | 4,483.00 | 222,551,662.90 | 58 | 57.00 | 6,892,223.00 | 4,760 | 4,540.00 | 229,443,885.90 |
| DEPARTMENT TOTALS | 4,702 | 4,483.00 | 222,551,662.90 | 80 | 68.40 | 7,237,899.70 | 4,782 | 4,551.40 | 229,789,562.60 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 62,400.00 | 5 | 2.50 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 114 | 105.00 | 6,681,555.40 | 1 | 1.00 | 155,896.00 | 115 | 106.00 | 6,837,451.40 |
| Agency Total | 114 | 105.00 | 6,681,555.40 | 6 | 3.50 | 218,296.00 | 120 | 108.50 | 6,899,851.40 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 14.75 | 362,960.00 | 26 | 14.75 | 362,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,714 | 1,659.00 | 118,397,457.62 | 87 | 62.05 | 5,250,809.72 | 1,801 | 1,721.05 | 123,648,267.34 |
| Agency Total | 1,714 | 1,659.00 | 118,397,457.62 | 113 | 76.80 | 5,613,769.72 | 1,827 | 1,735.80 | 124,011,227.34 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 11.25 | 280,800.00 | 16 | 11.25 | 280,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 529 | 500.00 | 21,557,577.60 | 5 | 4.00 | 465,748.40 | 534 | 504.00 | 22,023,326.00 |
| Agency Total | 529 | 500.00 | 21,557,577.60 | 21 | 15.25 | 746,548.40 | 550 | 515.25 | 22,304,126.00 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 45,760.00 | 4 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 453.00 | 9 | 0.00 | 453.00 |
| All Other Employees | 157 | 149.00 | 9,598,055.06 | 12 | 11.00 | 1,056,995.94 | 169 | 160.00 | 10,655,051.00 |
| Agency Total | 157 | 149.00 | 9,598,055.06 | 25 | 13.00 | 1,103,208.94 | 182 | 162.00 | 10,701,264.00 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 272,530.44 | 9 | 9.00 | 272,530.44 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 165,370.40 | 2 | 2.00 | 165,370.40 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 11.50 | 448,300.84 | 12 | 11.50 | 448,300.84 |

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 10 | 10.00 | 572,291.20 | 1 | 1.00 | 115,000.08 | 11 | 11.00 | 687,291.28 |
| Agency Total | 10 | 10.00 | 572,291.20 | 5 | 1.00 | 115,500.08 | 15 | 11.00 | 687,791.28 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 2.00 | 2 | 0.00 | 2.00 |
| All Other Employees | 14 | 13.00 | 860,912.00 | 1 | 1.00 | 114,411.70 | 15 | 14.00 | 975,323.70 |
| Agency Total | 14 | 13.00 | 860,912.00 | 3 | 1.00 | 114,413.70 | 17 | 14.00 | 975,325.70 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 52 | 31.00 | 762,320.00 | 52 | 31.00 | 762,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 9.00 | 273,485.44 | 24 | 9.00 | 273,485.44 |
| All Other Employees | 2,538 | 2,436.00 | 157,667,848.88 | 109 | 82.05 | 7,324,232.24 | 2,647 | 2,518.05 | 164,992,081.12 |
| Appropriated Personnel Area Totals | 2,538 | 2,436.00 | 157,667,848.88 | 185 | 122.05 | 8,360,037.68 | 2,723 | 2,558.05 | 166,027,886.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 9 | 8.00 | 348,795.20 | 4 | 2.00 | 128,009.60 | 13 | 10.00 | 476,804.80 |
| Agency Total | 9 | 8.00 | 348,795.20 | 11 | 2.00 | 128,009.60 | 20 | 10.00 | 476,804.80 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 41,288.00 | 4 | 2.00 | 84,320.00 | 5 | 3.00 | 125,608.00 |
| Agency Total | 1 | 1.00 | 41,288.00 | 10 | 2.50 | 96,800.00 | 11 | 3.50 | 138,088.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 10 | 9.00 | 390,083.20 | 8 | 4.00 | 212,329.60 | 18 | 13.00 | 602,412.80 |
| Non-Appropriated Personnel Area Totals | 10 | 9.00 | 390,083.20 | 21 | 4.50 | 224,809.60 | 31 | 13.50 | 614,892.80 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 53 | 31.50 | 774,800.00 | 53 | 31.50 | 774,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 36 | 9.00 | 273,485.44 | 36 | 9.00 | 273,485.44 |
| All Other Employees | 2,548 | 2,445.00 | 158,057,932.08 | 117 | 86.05 | 7,536,561.84 | 2,665 | 2,531.05 | 165,594,493.92 |
| DEPARTMENT TOTALS | 2,548 | 2,445.00 | 158,057,932.08 | 206 | 126.55 | 8,584,847.28 | 2,754 | 2,571.55 | 166,642,779.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 713 | 701.00 | 33,778,218.76 | 77 | 63.00 | 4,719,642.72 | 790 | 764.00 | 38,497,861.48 |
| Agency Total | 713 | 701.00 | 33,778,218.76 | 78 | 63.75 | 4,732,372.32 | 791 | 764.75 | 38,510,591.08 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 713 | 701.00 | 33,778,218.76 | 77 | 63.00 | 4,719,642.72 | 790 | 764.00 | 38,497,861.48 |
| Appropriated Personnel Area Totals | 713 | 701.00 | 33,778,218.76 | 78 | 63.75 | 4,732,372.32 | 791 | 764.75 | 38,510,591.08 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 713 | 701.00 | 33,778,218.76 | 77 | 63.00 | 4,719,642.72 | 790 | 764.00 | 38,497,861.48 |
| DEPARTMENT TOTALS | 713 | 701.00 | 33,778,218.76 | 78 | 63.75 | 4,732,372.32 | 791 | 764.75 | 38,510,591.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 133 | 132.80 | 7,042,859.20 | 15 | 12.60 | 1,940,165.76 | 148 | 145.40 | 8,983,024.96 |
| Agency Total | 133 | 132.80 | 7,042,859.20 | 15 | 12.60 | 1,940,165.76 | 148 | 145.40 | 8,983,024.96 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 174 | 163.00 | 9,204,000.00 | 21 | 11.93 | 2,260,986.42 | 195 | 174.93 | 11,464,986.42 |
| Agency Total | 174 | 163.00 | 9,204,000.00 | 21 | 11.93 | 2,260,986.42 | 195 | 174.93 | 11,464,986.42 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 205 | 205.00 | 11,964,134.00 | 16 | 11.00 | 2,177,614.40 | 221 | 216.00 | 14,141,748.40 |
| Agency Total | 205 | 205.00 | 11,964,134.00 | 16 | 11.00 | 2,177,614.40 | 221 | 216.00 | 14,141,748.40 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 266,385.60 | 1 | 1.00 | 80,000.18 | 6 | 6.00 | 346,385.78 |
| Agency Total | 5 | 5.00 | 266,385.60 | 1 | 1.00 | 80,000.18 | 6 | 6.00 | 346,385.78 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 63,076.00 | 7 | 3.50 | 63,076.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 873 | 862.00 | 45,281,965.04 | 63 | 59.00 | 3,562,377.78 | 936 | 921.00 | 48,844,342.82 |
| Agency Total | 873 | 862.00 | 45,281,965.04 | 70 | 62.50 | 3,625,453.78 | 943 | 924.50 | 48,907,418.82 |

State of Louisiana

STATE CIVIL SERVICE

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,484.00 | 2 | 1.00 | 16,484.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 427 | 394.20 | 30,040,588.50 | 19 | 11.00 | 1,843,942.62 | 446 | 405.20 | 31,884,531.12 |
| Agency Total | 427 | 394.20 | 30,040,588.50 | 21 | 12.00 | 1,860,426.62 | 448 | 406.20 | 31,901,015.12 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 137 | 131.40 | 7,718,197.76 | 9 | 7.40 | 1,445,458.56 | 146 | 138.80 | 9,163,656.32 |
| Agency Total | 137 | 131.40 | 7,718,197.76 | 9 | 7.40 | 1,445,458.56 | 146 | 138.80 | 9,163,656.32 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 99 | 99.00 | 5,640,311.56 | 4 | 4.00 | 528,247.72 | 103 | 103.00 | 6,168,559.28 |
| Agency Total | 99 | 99.00 | 5,640,311.56 | 4 | 4.00 | 528,247.72 | 103 | 103.00 | 6,168,559.28 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 391 | 388.00 | 20,460,908.00 | 19 | 3.00 | 1,312,942.28 | 410 | 391.00 | 21,773,850.28 |
| Agency Total | 391 | 388.00 | 20,460,908.00 | 19 | 3.00 | 1,312,942.28 | 410 | 391.00 | 21,773,850.28 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 578,011.20 | 1 | 1.00 | 140,000.12 | 8 | 8.00 | 718,011.32 |
| Agency Total | 7 | 7.00 | 578,011.20 | 1 | 1.00 | 140,000.12 | 8 | 8.00 | 718,011.32 |

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 110 | 109.00 | 5,610,540.00 | 6 | 5.75 | 1,018,508.40 | 116 | 114.75 | 6,629,048.40 |
| Agency Total | 110 | 109.00 | 5,610,540.00 | 6 | 5.75 | 1,018,508.40 | 116 | 114.75 | 6,629,048.40 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 71,448.00 | 8 | 4.00 | 71,448.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,255 | 1,207.00 | 77,161,562.40 | 94 | 13.50 | 5,178,572.36 | 1,349 | 1,220.50 | 82,340,134.76 |
| Agency Total | 1,255 | 1,207.00 | 77,161,562.40 | 102 | 17.50 | 5,250,020.36 | 1,357 | 1,224.50 | 82,411,582.76 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,996.00 | 1 | 0.50 | 8,996.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,718 | 1,553.00 | 74,991,557.68 | 37 | 18.50 | 3,894,488.26 | 1,755 | 1,571.50 | 78,886,045.94 |
| Agency Total | 1,718 | 1,553.00 | 74,991,557.68 | 38 | 19.00 | 3,903,484.26 | 1,756 | 1,572.00 | 78,895,041.94 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,644 | 1,580.00 | 66,534,927.32 | 39 | 9.50 | 1,892,992.40 | 1,683 | 1,589.50 | 68,427,919.72 |
| Agency Total | 1,644 | 1,580.00 | 66,534,927.32 | 39 | 9.50 | 1,892,992.40 | 1,683 | 1,589.50 | 68,427,919.72 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 75 | 72.00 | 3,794,635.00 | 4 | 2.00 | 306,891.00 | 79 | 74.00 | 4,101,526.00 |
| Agency Total | 75 | 72.00 | 3,794,635.00 | 4 | 2.00 | 306,891.00 | 79 | 74.00 | 4,101,526.00 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 85 | 83.00 | 4,632,768.40 | 6 | 2.00 | 364,416.00 | 91 | 85.00 | 4,997,184.40 |
| Agency Total | 85 | 83.00 | 4,632,768.40 | 6 | 2.00 | 364,416.00 | 91 | 85.00 | 4,997,184.40 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 82 | 82.00 | 4,601,438.40 | 12 | 4.00 | 840,778.90 | 94 | 86.00 | 5,442,217.30 |
| Agency Total | 82 | 82.00 | 4,601,438.40 | 12 | 4.00 | 840,778.90 | 94 | 86.00 | 5,442,217.30 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 115.00 | 6,965,547.94 | 6 | 5.80 | 1,235,087.87 | 121 | 120.80 | 8,200,635.81 |
| Agency Total | 115 | 115.00 | 6,965,547.94 | 6 | 5.80 | 1,235,087.87 | 121 | 120.80 | 8,200,635.81 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 9.00 | 160,004.00 | 18 | 9.00 | 160,004.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,535 | 7,188.40 | 382,490,338.00 | 372 | 182.98 | 30,023,471.03 | 7,907 | 7,371.38 | 412,513,809.03 |
| Appropriated Personnel Area Totals | 7,535 | 7,188.40 | 382,490,338.00 | 390 | 191.98 | 30,183,475.03 | 7,925 | 7,380.38 | 412,673,813.03 |

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 100.00 | 5 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.40 | 149,947.54 | 4 | 2.40 | 149,947.54 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.40 | 150,047.54 | 9 | 2.40 | 150,047.54 |
| 0B10 - Embalm&Funrl Dir La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 1 | 1.00 | 45,260.80 | 2 | 2.00 | 123,988.80 | 3 | 3.00 | 169,249.60 |
| Agency Total | 1 | 1.00 | 45,260.80 | 11 | 2.00 | 124,788.80 | 12 | 3.00 | 170,049.60 |
| 0B13 - Med Examrs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 48 | 48.00 | 2,593,516.90 | 5 | 4.00 | 756,423.10 | 53 | 52.00 | 3,349,940.00 |
| Agency Total | 48 | 48.00 | 2,593,516.90 | 14 | 4.00 | 757,323.10 | 62 | 52.00 | 3,350,840.00 |
| 0B14 - Nursing La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 53,271.04 | 11 | 0.00 | 53,271.04 |
| All Other Employees | 64 | 56.50 | 3,867,916.00 | 7 | 4.00 | 777,340.80 | 71 | 60.50 | 4,645,256.80 |
| Agency Total | 64 | 56.50 | 3,867,916.00 | 19 | 4.50 | 842,051.84 | 83 | 61.00 | 4,709,967.84 |

State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 1,200.00 | 8 | 0.00 | 1,200.00 |
| All Other Employees | 2 | 2.00 | 89,835.20 | 2 | 2.00 | 151,157.24 | 4 | 4.00 | 240,992.44 |
| Agency Total | 2 | 2.00 | 89,835.20 | 11 | 3.00 | 173,157.24 | 13 | 5.00 | 262,992.44 |
| OB18 - Prac Nurse Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 12 | 11.00 | 755,268.80 | 2 | 2.00 | 194,392.64 | 14 | 13.00 | 949,661.44 |
| Agency Total | 12 | 11.00 | 755,268.80 | 13 | 2.00 | 195,142.64 | 25 | 13.00 | 950,411.44 |
| OB19 - Radiology La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 1 | 1.00 | 44,428.80 | 1 | 1.00 | 96,657.60 | 2 | 2.00 | 141,086.40 |
| Agency Total | 1 | 1.00 | 44,428.80 | 12 | 1.00 | 97,207.60 | 13 | 2.00 | 141,636.40 |
| OB29 - Nursing Hm Admin La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 18,720.00 | 1 | 1.00 | 18,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 682.78 | 13 | 0.00 | 682.78 |
| All Other Employees | 1 | 1.00 | 44,865.60 | 2 | 1.00 | 161,387.20 | 3 | 2.00 | 206,252.80 |
| Agency Total | 1 | 1.00 | 44,865.60 | 16 | 2.00 | 180,789.98 | 17 | 3.00 | 225,655.58 |
| OB32 - Lic Prof Voc Rehab Cns La/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 29,900.00 | 2 | 0.50 | 29,900.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 29,900.00 | 6 | 0.50 | 29,900.00 |

State of Louisiana

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,600.00 | 3 | 0.50 | 15,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 0.50 | 15,600.00 | 9 | 0.50 | 15,600.00 |
| OB34 - Veterinary Med La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 23,337.60 | 2 | 2.00 | 107,719.04 | 3 | 2.00 | 131,056.64 |
| Agency Total | 1 | 0.00 | 23,337.60 | 7 | 2.00 | 107,719.04 | 8 | 2.00 | 131,056.64 |
| OB35 - Dentistry La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 2,250.00 | 15 | 0.00 | 2,250.00 |
| All Other Employees | 4 | 4.00 | 156,457.60 | 3 | 2.00 | 286,542.08 | 7 | 6.00 | 442,999.68 |
| Agency Total | 4 | 4.00 | 156,457.60 | 18 | 2.00 | 288,792.08 | 22 | 6.00 | 445,249.68 |
| OB36 - Wholesale Drug Dist Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 2 | 1.00 | 63,648.00 | 3 | 2.00 | 202,154.80 | 5 | 3.00 | 265,802.80 |
| Agency Total | 2 | 1.00 | 63,648.00 | 9 | 2.00 | 202,604.80 | 11 | 3.00 | 266,252.80 |
| OB38 - Lic Prof Counslrs Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 3 | 0.00 | 89,440.00 | 2 | 2.00 | 127,067.20 | 5 | 2.00 | 216,507.20 |
| Agency Total | 3 | 0.00 | 89,440.00 | 12 | 2.00 | 127,067.20 | 15 | 2.00 | 216,507.20 |

State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 23,920.00 | 2 | 1.00 | 23,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 108,675.00 | 3 | 2.00 | 108,675.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 132,970.00 | 10 | 3.00 | 132,970.00 |
| OB40 - Optometry Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 37,700.00 | 5 | 2.50 | 37,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,275.00 | 17 | 0.00 | 1,275.00 |
| All Other Employees | 20 | 20.00 | 1,390,812.80 | 3 | 3.00 | 403,626.08 | 23 | 23.00 | 1,794,438.88 |
| Agency Total | 20 | 20.00 | 1,390,812.80 | 25 | 5.50 | 442,601.08 | 45 | 25.50 | 1,833,413.88 |
| OB48 - Social Work Exam La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 72,404.80 | 3 | 0.55 | 39,884.00 | 5 | 2.55 | 112,288.80 |
| Agency Total | 2 | 2.00 | 72,404.80 | 8 | 0.55 | 39,884.00 | 10 | 2.55 | 112,288.80 |
| OB52 - Electrolysis Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitariums La St Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 100.00 | 1 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 300.00 | 3 | 0.00 | 300.00 |
| OB54 - Speech Path Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,422.40 | 4 | 2.00 | 74,422.40 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 74,422.40 | 9 | 2.00 | 74,422.40 |
| OB61 - Diet & Nutrition Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 47,251.20 | 4 | 2.00 | 47,251.20 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 47,251.20 | 9 | 2.00 | 47,251.20 |
| OB64 - Massage Ther La Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 188,537.26 | 4 | 3.00 | 188,537.26 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 3.00 | 188,737.26 | 8 | 3.00 | 188,737.26 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 22,880.00 | 1 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 65,000.00 | 2 | 1.00 | 65,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 87,880.00 | 9 | 2.00 | 87,880.00 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 7.00 | 135,460.00 | 11 | 7.00 | 135,460.00 |
| Board Members | 0 | 0.00 | 0.00 | 183 | 0.00 | 64,653.82 | 183 | 0.00 | 64,653.82 |
| All Other Employees | 161 | 147.50 | 9,237,192.90 | 72 | 42.70 | 4,162,003.98 | 233 | 190.20 | 13,399,196.88 |
| Non-Appropriated Personnel Area Totals | 161 | 147.50 | 9,237,192.90 | 266 | 49.70 | 4,362,117.80 | 427 | 197.20 | 13,599,310.70 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 16.00 | 295,464.00 | 29 | 16.00 | 295,464.00 |
| Board Members | 0 | 0.00 | 0.00 | 183 | 0.00 | 64,653.82 | 183 | 0.00 | 64,653.82 |
| All Other Employees | 7,696 | 7,335.90 | 391,727,530.90 | 444 | 225.68 | 34,185,475.01 | 8,140 | 7,561.58 | 425,913,005.91 |
| DEPARTMENT TOTALS | 7,696 | 7,335.90 | 391,727,530.90 | 656 | 241.68 | 34,545,592.83 | 8,352 | 7,577.58 | 426,273,123.73 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 87,256.00 | 8 | 4.00 | 87,256.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,562 | 3,462.00 | 166,067,150.23 | 80 | 63.00 | 5,834,041.20 | 3,642 | 3,525.00 | 171,901,191.43 |
| Agency Total | 3,562 | 3,462.00 | 166,067,150.23 | 88 | 67.00 | 5,921,297.20 | 3,650 | 3,529.00 | 171,988,447.43 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 87,256.00 | 8 | 4.00 | 87,256.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,562 | 3,462.00 | 166,067,150.23 | 80 | 63.00 | 5,834,041.20 | 3,642 | 3,525.00 | 171,901,191.43 |
| Appropriated Personnel Area Totals | 3,562 | 3,462.00 | 166,067,150.23 | 88 | 67.00 | 5,921,297.20 | 3,650 | 3,529.00 | 171,988,447.43 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 87,256.00 | 8 | 4.00 | 87,256.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,562 | 3,462.00 | 166,067,150.23 | 80 | 63.00 | 5,834,041.20 | 3,642 | 3,525.00 | 171,901,191.43 |
| DEPARTMENT TOTALS | 3,562 | 3,462.00 | 166,067,150.23 | 88 | 67.00 | 5,921,297.20 | 3,650 | 3,529.00 | 171,988,447.43 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 26 | 25.00 | 1,772,888.00 | 7 | 7.00 | 732,568.98 | 33 | 32.00 | 2,505,456.98 |
| Agency Total | 26 | 25.00 | 1,772,888.00 | 7 | 7.00 | 732,568.98 | 33 | 32.00 | 2,505,456.98 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,720.00 | 3 | 1.50 | 31,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 164 | 157.00 | 10,118,232.80 | 1 | 1.00 | 124,276.10 | 165 | 158.00 | 10,242,508.90 |
| Agency Total | 164 | 157.00 | 10,118,232.80 | 4 | 2.50 | 155,996.10 | 168 | 159.50 | 10,274,228.90 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 46 | 46.00 | 3,043,726.40 | 1 | 1.00 | 115,000.08 | 47 | 47.00 | 3,158,726.48 |
| Agency Total | 46 | 46.00 | 3,043,726.40 | 10 | 1.50 | 124,440.08 | 56 | 47.50 | 3,168,166.48 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,880.00 | 1 | 0.50 | 9,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,811,057.60 | 1 | 1.00 | 115,000.08 | 40 | 40.00 | 2,926,057.68 |
| Agency Total | 39 | 39.00 | 2,811,057.60 | 2 | 1.50 | 124,880.08 | 41 | 40.50 | 2,935,937.68 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 50,440.00 | 5 | 2.50 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 275 | 267.00 | 17,745,904.80 | 10 | 10.00 | 1,086,845.24 | 285 | 277.00 | 18,832,750.04 |
| Appropriated Personnel Area Totals | 275 | 267.00 | 17,745,904.80 | 23 | 12.50 | 1,137,885.24 | 298 | 279.50 | 18,883,790.04 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 11/27/2020

DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 50,440.00 | 5 | 2.50 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 275 | 267.00 | 17,745,904.80 | 10 | 10.00 | 1,086,845.24 | 285 | 277.00 | 18,832,750.04 |
| DEPARTMENT TOTALS | 275 | 267.00 | 17,745,904.80 | 23 | 12.50 | 1,137,885.24 | 298 | 279.50 | 18,883,790.04 |

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.40 | 81,328.00 | 4 | 3.40 | 81,328.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 681 | 637.00 | 36,984,614.16 | 30 | 14.00 | 2,289,043.64 | 711 | 651.00 | 39,273,657.80 |
| Agency Total | 681 | 637.00 | 36,984,614.16 | 34 | 17.40 | 2,370,371.64 | 715 | 654.40 | 39,354,985.80 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.40 | 81,328.00 | 4 | 3.40 | 81,328.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 681 | 637.00 | 36,984,614.16 | 30 | 14.00 | 2,289,043.64 | 711 | 651.00 | 39,273,657.80 |
| Appropriated Personnel Area Totals | 681 | 637.00 | 36,984,614.16 | 34 | 17.40 | 2,370,371.64 | 715 | 654.40 | 39,354,985.80 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.40 | 81,328.00 | 4 | 3.40 | 81,328.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 681 | 637.00 | 36,984,614.16 | 30 | 14.00 | 2,289,043.64 | 711 | 651.00 | 39,273,657.80 |
| DEPARTMENT TOTALS | 681 | 637.00 | 36,984,614.16 | 34 | 17.40 | 2,370,371.64 | 715 | 654.40 | 39,354,985.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 106,080.00 | 10 | 5.00 | 106,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 694 | 674.00 | 43,745,957.58 | 14 | 9.00 | 1,162,263.18 | 708 | 683.00 | 44,908,220.76 |
| Agency Total | 694 | 674.00 | 43,745,957.58 | 24 | 14.00 | 1,268,343.18 | 718 | 688.00 | 45,014,300.76 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 106,080.00 | 10 | 5.00 | 106,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 694 | 674.00 | 43,745,957.58 | 14 | 9.00 | 1,162,263.18 | 708 | 683.00 | 44,908,220.76 |
| Appropriated Personnel Area Totals | 694 | 674.00 | 43,745,957.58 | 24 | 14.00 | 1,268,343.18 | 718 | 688.00 | 45,014,300.76 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 106,080.00 | 10 | 5.00 | 106,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 694 | 674.00 | 43,745,957.58 | 14 | 9.00 | 1,162,263.18 | 708 | 683.00 | 44,908,220.76 |
| DEPARTMENT TOTALS | 694 | 674.00 | 43,745,957.58 | 24 | 14.00 | 1,268,343.18 | 718 | 688.00 | 45,014,300.76 |

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 95,160.00 | 10 | 5.00 | 95,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 887 | 809.00 | 41,802,220.72 | 11 | 11.00 | 1,394,552.38 | 898 | 820.00 | 43,196,773.10 |
| Agency Total | 887 | 809.00 | 41,802,220.72 | 26 | 16.00 | 1,490,162.38 | 913 | 825.00 | 43,292,383.10 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 95,160.00 | 10 | 5.00 | 95,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 887 | 809.00 | 41,802,220.72 | 11 | 11.00 | 1,394,552.38 | 898 | 820.00 | 43,196,773.10 |
| Appropriated Personnel Area Totals | 887 | 809.00 | 41,802,220.72 | 26 | 16.00 | 1,490,162.38 | 913 | 825.00 | 43,292,383.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

LWC

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 4 | 3.00 | 131,664.00 | 12 | 10.00 | 286,436.80 | 16 | 13.00 | 418,100.80 |
| Agency Total | 4 | 3.00 | 131,664.00 | 21 | 10.00 | 287,111.80 | 25 | 13.00 | 418,775.80 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 4 | 3.00 | 159,390.40 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 212,432.22 |
| Agency Total | 4 | 3.00 | 159,390.40 | 5 | 1.00 | 53,541.82 | 9 | 4.00 | 212,932.22 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,245.00 | 20 | 0.00 | 1,245.00 |
| All Other Employees | 8 | 6.00 | 291,054.40 | 13 | 11.00 | 339,478.62 | 21 | 17.00 | 630,533.02 |
| Non-Appropriated Personnel Area Totals | 8 | 6.00 | 291,054.40 | 33 | 11.00 | 340,723.62 | 41 | 17.00 | 631,778.02 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 95,160.00 | 10 | 5.00 | 95,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,695.00 | 25 | 0.00 | 1,695.00 |
| All Other Employees | 895 | 815.00 | 42,093,275.12 | 24 | 22.00 | 1,734,031.00 | 919 | 837.00 | 43,827,306.12 |
| DEPARTMENT TOTALS | 895 | 815.00 | 42,093,275.12 | 59 | 27.00 | 1,830,886.00 | 954 | 842.00 | 43,924,161.12 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.85 | 52,416.00 | 4 | 2.85 | 52,416.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,405,938.60 | 1 | 1.00 | 123,930.04 | 41 | 41.00 | 2,529,868.64 |
| Agency Total | 40 | 40.00 | 2,405,938.60 | 5 | 3.85 | 176,346.04 | 45 | 43.85 | 2,582,284.64 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 257 | 255.00 | 17,404,342.80 | 6 | 5.00 | 556,253.36 | 263 | 260.00 | 17,960,596.16 |
| Agency Total | 257 | 255.00 | 17,404,342.80 | 13 | 5.00 | 556,253.36 | 270 | 260.00 | 17,960,596.16 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 11.50 | 212,160.00 | 16 | 11.50 | 212,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 220 | 216.00 | 12,547,204.80 | 2 | 2.00 | 188,697.60 | 222 | 218.00 | 12,735,902.40 |
| Agency Total | 220 | 216.00 | 12,547,204.80 | 18 | 13.50 | 400,857.60 | 238 | 229.50 | 12,948,062.40 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.24 | 42,702.40 | 3 | 2.24 | 42,702.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 220 | 219.00 | 12,632,152.00 | 1 | 1.00 | 121,680.00 | 221 | 220.00 | 12,753,832.00 |
| Agency Total | 220 | 219.00 | 12,632,152.00 | 4 | 3.24 | 164,382.40 | 224 | 222.24 | 12,796,534.40 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 16.59 | 307,278.40 | 23 | 16.59 | 307,278.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 737 | 730.00 | 44,989,638.20 | 10 | 9.00 | 990,561.00 | 747 | 739.00 | 45,980,199.20 |
| Appropriated Personnel Area Totals | 737 | 730.00 | 44,989,638.20 | 40 | 25.59 | 1,297,839.40 | 777 | 755.59 | 46,287,477.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 16.59 | 307,278.40 | 23 | 16.59 | 307,278.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 737 | 730.00 | 44,989,638.20 | 10 | 9.00 | 990,561.00 | 747 | 739.00 | 45,980,199.20 |
| DEPARTMENT TOTALS | 737 | 730.00 | 44,989,638.20 | 40 | 25.59 | 1,297,839.40 | 777 | 755.59 | 46,287,477.60 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|--------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 100 | 100.00 | 7,093,936.20 | 38 | 0.00 | 460,172.96 | 138 | 100.00 | 7,554,109.16 |
| Agency Total | 100 | 100.00 | 7,093,936.20 | 45 | 0.00 | 460,697.96 | 145 | 100.00 | 7,554,634.16 |
| 0561 - CS-Municipal Fire & Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 18.00 | 1,299,552.80 | 0 | 0.00 | 0.00 | 19 | 18.00 | 1,299,552.80 |
| Agency Total | 19 | 18.00 | 1,299,552.80 | 0 | 0.00 | 0.00 | 19 | 18.00 | 1,299,552.80 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,760.00 | 11 | 0.00 | 1,760.00 |
| All Other Employees | 39 | 39.00 | 2,357,388.80 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,357,388.80 |
| Agency Total | 39 | 39.00 | 2,357,388.80 | 11 | 0.00 | 1,760.00 | 50 | 39.00 | 2,359,148.80 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 235,561.30 | 3 | 3.00 | 235,561.30 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 236,011.30 | 9 | 3.00 | 236,011.30 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 12 | 10.50 | 687,835.72 | 12 | 10.50 | 687,835.72 |
| Agency Total | 0 | 0.00 | 0.00 | 15 | 13.50 | 688,294.72 | 15 | 13.50 | 688,294.72 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,194.00 | 27 | 3.00 | 3,194.00 |
| All Other Employees | 158 | 157.00 | 10,750,877.80 | 53 | 13.50 | 1,383,569.98 | 211 | 170.50 | 12,134,447.78 |
| Appropriated Personnel Area Totals | 158 | 157.00 | 10,750,877.80 | 80 | 16.50 | 1,386,763.98 | 238 | 173.50 | 12,137,641.78 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,194.00 | 27 | 3.00 | 3,194.00 |
| All Other Employees | 158 | 157.00 | 10,750,877.80 | 53 | 13.50 | 1,383,569.98 | 211 | 170.50 | 12,134,447.78 |
| DEPARTMENT TOTALS | 158 | 157.00 | 10,750,877.80 | 80 | 16.50 | 1,386,763.98 | 238 | 173.50 | 12,137,641.78 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,025 | 1,021.58 | 36,435,643.92 | 6,432 | 5,150.17 | 353,188,426.71 | 7,457 | 6,171.75 | 389,624,070.63 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1,025 | 1,021.58 | 36,435,643.92 | 6,432 | 5,150.17 | 353,188,426.71 | 7,457 | 6,171.75 | 389,624,070.63 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 49 | 49.00 | 1,546,792.00 | 276 | 211.52 | 10,014,857.99 | 325 | 260.52 | 11,561,649.99 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 49 | 49.00 | 1,546,792.00 | 276 | 211.52 | 10,014,857.99 | 325 | 260.52 | 11,561,649.99 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 67 | 67.00 | 2,743,490.00 | 1,282 | 891.24 | 61,163,115.00 | 1,349 | 958.24 | 63,906,605.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 67 | 67.00 | 2,743,490.00 | 1,282 | 891.24 | 61,163,115.00 | 1,349 | 958.24 | 63,906,605.00 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 398 | 392.00 | 13,605,251.86 | 1,814 | 1,696.42 | 152,517,806.62 | 2,212 | 2,088.42 | 166,123,058.48 |
| Student Employees | 0 | 0.00 | 0.00 | 67 | 33.50 | 648,752.00 | 67 | 33.50 | 648,752.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 398 | 392.00 | 13,605,251.86 | 1,881 | 1,729.92 | 153,166,558.62 | 2,279 | 2,121.92 | 166,771,810.48 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 38 | 37.25 | 1,174,492.80 | 213 | 151.83 | 6,413,214.65 | 251 | 189.08 | 7,587,707.45 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 38 | 37.25 | 1,174,492.80 | 213 | 151.83 | 6,413,214.65 | 251 | 189.08 | 7,587,707.45 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 66 | 65.60 | 1,850,792.32 | 550 | 400.81 | 20,889,406.35 | 616 | 466.41 | 22,740,198.67 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 66 | 65.60 | 1,850,792.32 | 550 | 400.81 | 20,889,406.35 | 616 | 466.41 | 22,740,198.67 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 266 | 262.25 | 9,415,545.36 | 894 | 774.17 | 52,533,510.22 | 1,160 | 1,036.42 | 61,949,055.58 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 266 | 262.25 | 9,415,545.36 | 894 | 774.17 | 52,533,510.22 | 1,160 | 1,036.42 | 61,949,055.58 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 52 | 50.80 | 1,967,212.20 | 342 | 321.46 | 24,209,967.20 | 394 | 372.26 | 26,177,179.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 52 | 50.80 | 1,967,212.20 | 342 | 321.46 | 24,209,967.20 | 394 | 372.26 | 26,177,179.40 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 176 | 175.60 | 6,902,853.99 | 968 | 927.31 | 88,281,611.69 | 1,144 | 1,102.91 | 95,184,465.68 |
| Student Employees | 0 | 0.00 | 0.00 | 56 | 28.00 | 490,661.60 | 56 | 28.00 | 490,661.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 176 | 175.60 | 6,902,853.99 | 1,024 | 955.31 | 88,772,273.29 | 1,200 | 1,130.91 | 95,675,127.28 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 58 | 58.00 | 1,922,668.80 | 682 | 326.49 | 19,551,044.45 | 740 | 384.49 | 21,473,713.25 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 58 | 58.00 | 1,922,668.80 | 682 | 326.49 | 19,551,044.45 | 740 | 384.49 | 21,473,713.25 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 7 | 5.00 | 175,914.79 | 34 | 34.00 | 3,093,247.00 | 41 | 39.00 | 3,269,161.79 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 7 | 5.00 | 175,914.79 | 34 | 34.00 | 3,093,247.00 | 41 | 39.00 | 3,269,161.79 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 258 | 257.00 | 8,809,541.26 | 1,171 | 1,163.00 | 49,252,712.98 | 1,429 | 1,420.00 | 58,062,254.24 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 258 | 257.00 | 8,809,541.26 | 1,171 | 1,163.00 | 49,252,712.98 | 1,429 | 1,420.00 | 58,062,254.24 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 72 | 72.00 | 2,214,892.08 | 285 | 273.09 | 10,564,692.64 | 357 | 345.09 | 12,779,584.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 72 | 72.00 | 2,214,892.08 | 285 | 273.09 | 10,564,692.64 | 357 | 345.09 | 12,779,584.72 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 37 | 36.00 | 1,190,157.21 | 304 | 254.82 | 9,626,097.55 | 341 | 290.82 | 10,816,254.76 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 37 | 36.00 | 1,190,157.21 | 304 | 254.82 | 9,626,097.55 | 341 | 290.82 | 10,816,254.76 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 23 | 21.25 | 2,334,175.22 | 23 | 21.25 | 2,334,175.22 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 200.00 | 8 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 32 | 21.75 | 2,342,695.22 | 32 | 21.75 | 2,342,695.22 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 172 | 172.00 | 5,133,752.00 | 607 | 502.28 | 28,521,993.76 | 779 | 674.28 | 33,655,745.76 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 172 | 172.00 | 5,133,752.00 | 607 | 502.28 | 28,521,993.76 | 779 | 674.28 | 33,655,745.76 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 87 | 83.00 | 2,844,841.10 | 489 | 462.44 | 25,977,976.13 | 576 | 545.44 | 28,822,817.23 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 87 | 83.00 | 2,844,841.10 | 489 | 462.44 | 25,977,976.13 | 576 | 545.44 | 28,822,817.23 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 260 | 259.00 | 7,889,621.82 | 816 | 776.31 | 49,299,490.30 | 1,076 | 1,035.31 | 57,189,112.12 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 260 | 259.00 | 7,889,621.82 | 816 | 776.31 | 49,299,490.30 | 1,076 | 1,035.31 | 57,189,112.12 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 136 | 132.50 | 4,119,401.56 | 503 | 492.05 | 29,691,040.80 | 639 | 624.55 | 33,810,442.36 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 136 | 132.50 | 4,119,401.56 | 503 | 492.05 | 29,691,040.80 | 639 | 624.55 | 33,810,442.36 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 184 | 184.00 | 6,240,034.60 | 681 | 676.93 | 43,044,516.33 | 865 | 860.93 | 49,284,550.93 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 184 | 184.00 | 6,240,034.60 | 681 | 676.93 | 43,044,516.33 | 865 | 860.93 | 49,284,550.93 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 152 | 151.80 | 5,314,182.88 | 663 | 637.15 | 36,525,641.20 | 815 | 788.95 | 41,839,824.08 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 152 | 151.80 | 5,314,182.88 | 663 | 637.15 | 36,525,641.20 | 815 | 788.95 | 41,839,824.08 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 348 | 341.74 | 10,950,380.48 | 1,108 | 919.73 | 57,872,801.18 | 1,456 | 1,261.47 | 68,823,181.66 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 348 | 341.74 | 10,950,380.48 | 1,108 | 919.73 | 57,872,801.18 | 1,456 | 1,261.47 | 68,823,181.66 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 488 | 479.20 | 16,125,577.10 | 1,720 | 1,584.44 | 106,771,903.82 | 2,208 | 2,063.64 | 122,897,480.92 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 488 | 479.20 | 16,125,577.10 | 1,720 | 1,584.44 | 106,771,903.82 | 2,208 | 2,063.64 | 122,897,480.92 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 171 | 130.00 | 5,354,672.96 | 1,580 | 660.98 | 35,436,017.02 | 1,751 | 790.98 | 40,790,689.98 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 171 | 130.00 | 5,354,672.96 | 1,580 | 660.98 | 35,436,017.02 | 1,751 | 790.98 | 40,790,689.98 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 13 | 10.34 | 242,434.40 | 237 | 105.03 | 5,227,772.08 | 250 | 115.37 | 5,470,206.48 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 13 | 10.34 | 242,434.40 | 237 | 105.03 | 5,227,772.08 | 250 | 115.37 | 5,470,206.48 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 69 | 44.00 | 2,258,266.40 | 751 | 267.01 | 14,190,819.27 | 820 | 311.01 | 16,449,085.67 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 69 | 44.00 | 2,258,266.40 | 751 | 267.01 | 14,190,819.27 | 820 | 311.01 | 16,449,085.67 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 29 | 29.00 | 1,814,155.20 | 210 | 197.50 | 13,689,078.26 | 239 | 226.50 | 15,503,233.46 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 143,884.00 | 12 | 6.00 | 143,884.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 364,050.00 | 2 | 1.00 | 364,050.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 29 | 29.00 | 1,814,155.20 | 224 | 204.50 | 14,197,012.26 | 253 | 233.50 | 16,011,167.46 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 8 | 8.00 | 249,412.80 | 308 | 127.70 | 6,854,383.10 | 316 | 135.70 | 7,103,795.90 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 249,412.80 | 308 | 127.70 | 6,854,383.10 | 316 | 135.70 | 7,103,795.90 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 18 | 18.00 | 576,703.22 | 367 | 202.58 | 10,471,080.50 | 385 | 220.58 | 11,047,783.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 18 | 18.00 | 576,703.22 | 367 | 202.58 | 10,471,080.50 | 385 | 220.58 | 11,047,783.72 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 3 | 3.00 | 87,089.60 | 162 | 98.71 | 4,425,647.83 | 165 | 101.71 | 4,512,737.43 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 3.00 | 87,089.60 | 162 | 98.71 | 4,425,647.83 | 165 | 101.71 | 4,512,737.43 |

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 26 | 26.00 | 866,080.40 | 338 | 204.57 | 10,815,953.76 | 364 | 230.57 | 11,682,034.16 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 26 | 26.00 | 866,080.40 | 338 | 204.57 | 10,815,953.76 | 364 | 230.57 | 11,682,034.16 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 2 | 2.00 | 87,692.80 | 277 | 225.90 | 12,171,398.87 | 279 | 227.90 | 12,259,091.67 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 31,200.00 | 1 | 0.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 87,692.80 | 278 | 226.40 | 12,202,598.87 | 280 | 228.40 | 12,290,291.67 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 63 | 63.00 | 2,139,654.30 | 578 | 343.50 | 17,150,819.94 | 641 | 406.50 | 19,290,474.24 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 63 | 63.00 | 2,139,654.30 | 578 | 343.50 | 17,150,819.94 | 641 | 406.50 | 19,290,474.24 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 9 | 9.00 | 317,782.40 | 251 | 134.30 | 6,510,680.17 | 260 | 143.30 | 6,828,462.57 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 317,782.40 | 251 | 134.30 | 6,510,680.17 | 260 | 143.30 | 6,828,462.57 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 12 | 12.00 | 488,592.00 | 448 | 242.55 | 11,266,732.12 | 460 | 254.55 | 11,755,324.12 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 12 | 12.00 | 488,592.00 | 448 | 242.55 | 11,266,732.12 | 460 | 254.55 | 11,755,324.12 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 170 | 166.60 | 14,584,708.74 | 170 | 166.60 | 14,584,708.74 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 750.00 | 15 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 185 | 166.60 | 14,585,458.74 | 185 | 166.60 | 14,585,458.74 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,819 | 4,706.66 | 163,055,576.61 | 27,534 | 21,625.84 | 1,404,134,341.45 | 32,353 | 26,332.50 | 1,567,189,918.06 |
| Student Employees | 0 | 0.00 | 0.00 | 137 | 68.50 | 1,322,817.60 | 137 | 68.50 | 1,322,817.60 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 365,000.00 | 25 | 1.00 | 365,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 4,819 | 4,706.66 | 163,055,576.61 | 27,696 | 21,695.34 | 1,405,822,159.05 | 32,515 | 26,402.00 | 1,568,877,735.66 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,819 | 4,706.66 | 163,055,576.61 | 27,534 | 21,625.84 | 1,404,134,341.45 | 32,353 | 26,332.50 | 1,567,189,918.06 |
| Student Employees | 0 | 0.00 | 0.00 | 137 | 68.50 | 1,322,817.60 | 137 | 68.50 | 1,322,817.60 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 365,000.00 | 25 | 1.00 | 365,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,819 | 4,706.66 | 163,055,576.61 | 27,696 | 21,695.34 | 1,405,822,159.05 | 32,515 | 26,402.00 | 1,568,877,735.66 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 2 | 2.00 | 45,412.21 | 53 | 48.70 | 5,345,006.63 | 55 | 50.70 | 5,390,418.84 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 45,412.21 | 54 | 49.50 | 5,361,646.63 | 56 | 51.50 | 5,407,058.84 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 275 | 273.80 | 11,435,417.10 | 121 | 91.00 | 7,747,397.13 | 396 | 364.80 | 19,182,814.23 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 0.50 | 79,300.00 | 9 | 0.50 | 79,300.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 275 | 273.80 | 11,435,417.10 | 130 | 91.50 | 7,826,697.13 | 405 | 365.30 | 19,262,114.23 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 277 | 275.80 | 11,480,829.31 | 174 | 139.70 | 13,092,403.76 | 451 | 415.50 | 24,573,233.07 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 1.30 | 95,940.00 | 10 | 1.30 | 95,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 277 | 275.80 | 11,480,829.31 | 184 | 141.00 | 13,188,343.76 | 461 | 416.80 | 24,669,173.07 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 277 | 275.80 | 11,480,829.31 | 174 | 139.70 | 13,092,403.76 | 451 | 415.50 | 24,573,233.07 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 1.30 | 95,940.00 | 10 | 1.30 | 95,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 277 | 275.80 | 11,480,829.31 | 184 | 141.00 | 13,188,343.76 | 461 | 416.80 | 24,669,173.07 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,216.00 | 1 | 0.50 | 8,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 1 | 1.00 | 50,876.80 | 9 | 9.00 | 729,156.74 | 10 | 10.00 | 780,033.54 |
| Agency Total | 1 | 1.00 | 50,876.80 | 21 | 9.50 | 739,176.74 | 22 | 10.50 | 790,053.54 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 95,784.00 | 12 | 6.00 | 95,784.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 472 | 437.00 | 28,248,155.96 | 37 | 37.00 | 4,096,649.70 | 509 | 474.00 | 32,344,805.66 |
| Agency Total | 472 | 437.00 | 28,248,155.96 | 49 | 43.00 | 4,192,433.70 | 521 | 480.00 | 32,440,589.66 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 852,404.80 | 10 | 10.00 | 852,404.80 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 10.00 | 852,404.80 | 10 | 10.00 | 852,404.80 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,872.00 | 69 | 65.00 | 3,773,018.08 | 72 | 68.00 | 3,891,890.08 |
| Agency Total | 3 | 3.00 | 118,872.00 | 69 | 65.00 | 3,773,018.08 | 72 | 68.00 | 3,891,890.08 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 104,000.00 | 13 | 6.50 | 104,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 476 | 441.00 | 28,417,904.76 | 125 | 121.00 | 9,451,229.32 | 601 | 562.00 | 37,869,134.08 |
| Appropriated Personnel Area Totals | 476 | 441.00 | 28,417,904.76 | 149 | 127.50 | 9,557,033.32 | 625 | 568.50 | 37,974,938.08 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 104,000.00 | 13 | 6.50 | 104,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 476 | 441.00 | 28,417,904.76 | 125 | 121.00 | 9,451,229.32 | 601 | 562.00 | 37,869,134.08 |
| DEPARTMENT TOTALS | 476 | 441.00 | 28,417,904.76 | 149 | 127.50 | 9,557,033.32 | 625 | 568.50 | 37,974,938.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.60 | 65,832.00 | 5 | 2.60 | 65,832.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 108 | 98.00 | 3,459,115.28 | 162 | 150.00 | 8,828,637.26 | 270 | 248.00 | 12,287,752.54 |
| Agency Total | 108 | 98.00 | 3,459,115.28 | 167 | 152.60 | 8,894,469.26 | 275 | 250.60 | 12,353,584.54 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 376,260.82 | 76 | 72.00 | 4,270,037.20 | 86 | 82.00 | 4,646,298.02 |
| Agency Total | 10 | 10.00 | 376,260.82 | 76 | 72.00 | 4,270,037.20 | 86 | 82.00 | 4,646,298.02 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 126,150.18 | 99 | 36.00 | 3,654,876.42 | 101 | 38.00 | 3,781,026.60 |
| Agency Total | 2 | 2.00 | 126,150.18 | 99 | 36.00 | 3,654,876.42 | 101 | 38.00 | 3,781,026.60 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 46.00 | 2,772,749.72 | 9 | 9.00 | 813,651.28 | 56 | 55.00 | 3,586,401.00 |
| Agency Total | 47 | 46.00 | 2,772,749.72 | 9 | 9.00 | 813,651.28 | 56 | 55.00 | 3,586,401.00 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 252,115.50 | 91 | 75.80 | 4,579,730.22 | 96 | 80.80 | 4,831,845.72 |
| Agency Total | 5 | 5.00 | 252,115.50 | 91 | 75.80 | 4,579,730.22 | 96 | 80.80 | 4,831,845.72 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.60 | 65,832.00 | 5 | 2.60 | 65,832.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 172 | 161.00 | 6,986,391.50 | 437 | 342.80 | 22,146,932.38 | 609 | 503.80 | 29,133,323.88 |
| Appropriated Personnel Area Totals | 172 | 161.00 | 6,986,391.50 | 442 | 345.40 | 22,212,764.38 | 614 | 506.40 | 29,199,155.88 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.60 | 65,832.00 | 5 | 2.60 | 65,832.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 172 | 161.00 | 6,986,391.50 | 437 | 342.80 | 22,146,932.38 | 609 | 503.80 | 29,133,323.88 |
| DEPARTMENT TOTALS | 172 | 161.00 | 6,986,391.50 | 442 | 345.40 | 22,212,764.38 | 614 | 506.40 | 29,199,155.88 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 215,217.60 | 5 | 5.00 | 215,217.60 |
| All Other Employees | 63 | 62.00 | 3,443,253.84 | 13 | 13.00 | 936,365.04 | 76 | 75.00 | 4,379,618.88 |
| Agency Total | 63 | 62.00 | 3,443,253.84 | 18 | 18.00 | 1,151,582.64 | 81 | 80.00 | 4,594,836.48 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 215,217.60 | 5 | 5.00 | 215,217.60 |
| All Other Employees | 63 | 62.00 | 3,443,253.84 | 13 | 13.00 | 936,365.04 | 76 | 75.00 | 4,379,618.88 |
| Appropriated Personnel Area Totals | 63 | 62.00 | 3,443,253.84 | 18 | 18.00 | 1,151,582.64 | 81 | 80.00 | 4,594,836.48 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 215,217.60 | 5 | 5.00 | 215,217.60 |
| All Other Employees | 63 | 62.00 | 3,443,253.84 | 13 | 13.00 | 936,365.04 | 76 | 75.00 | 4,379,618.88 |
| DEPARTMENT TOTALS | 63 | 62.00 | 3,443,253.84 | 18 | 18.00 | 1,151,582.64 | 81 | 80.00 | 4,594,836.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 49,400.00 | 6 | 3.00 | 49,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 551 | 519.00 | 27,586,863.98 | 44 | 42.00 | 4,328,838.54 | 595 | 561.00 | 31,915,702.52 |
| Agency Total | 551 | 519.00 | 27,586,863.98 | 50 | 45.00 | 4,378,238.54 | 601 | 564.00 | 31,965,102.52 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 49,400.00 | 6 | 3.00 | 49,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 551 | 519.00 | 27,586,863.98 | 44 | 42.00 | 4,328,838.54 | 595 | 561.00 | 31,915,702.52 |
| Appropriated Personnel Area Totals | 551 | 519.00 | 27,586,863.98 | 50 | 45.00 | 4,378,238.54 | 601 | 564.00 | 31,965,102.52 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 49,400.00 | 6 | 3.00 | 49,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 551 | 519.00 | 27,586,863.98 | 44 | 42.00 | 4,328,838.54 | 595 | 561.00 | 31,915,702.52 |
| DEPARTMENT TOTALS | 551 | 519.00 | 27,586,863.98 | 50 | 45.00 | 4,378,238.54 | 601 | 564.00 | 31,965,102.52 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 210,808.00 | 22 | 11.00 | 210,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 535 | 521.25 | 34,502,031.46 | 535 | 521.25 | 34,502,031.46 |
| Agency Total | 0 | 0.00 | 0.00 | 557 | 532.25 | 34,712,839.46 | 557 | 532.25 | 34,712,839.46 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 210,808.00 | 22 | 11.00 | 210,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 535 | 521.25 | 34,502,031.46 | 535 | 521.25 | 34,502,031.46 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 557 | 532.25 | 34,712,839.46 | 557 | 532.25 | 34,712,839.46 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 210,808.00 | 22 | 11.00 | 210,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 535 | 521.25 | 34,502,031.46 | 535 | 521.25 | 34,502,031.46 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 557 | 532.25 | 34,712,839.46 | 557 | 532.25 | 34,712,839.46 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 197 | 193.00 | 11,783,715.06 | 24 | 23.00 | 3,223,906.40 | 221 | 216.00 | 15,007,621.46 |
| Agency Total | 197 | 193.00 | 11,783,715.06 | 25 | 23.50 | 3,234,306.40 | 222 | 216.50 | 15,018,021.46 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 197 | 193.00 | 11,783,715.06 | 24 | 23.00 | 3,223,906.40 | 221 | 216.00 | 15,007,621.46 |
| Appropriated Personnel Area Totals | 197 | 193.00 | 11,783,715.06 | 25 | 23.50 | 3,234,306.40 | 222 | 216.50 | 15,018,021.46 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 197 | 193.00 | 11,783,715.06 | 24 | 23.00 | 3,223,906.40 | 221 | 216.00 | 15,007,621.46 |
| DEPARTMENT TOTALS | 197 | 193.00 | 11,783,715.06 | 25 | 23.50 | 3,234,306.40 | 222 | 216.50 | 15,018,021.46 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |
| Agency Total | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |
| Appropriated Personnel Area Totals | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |
| DEPARTMENT TOTALS | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 36,972.00 | 4 | 2.00 | 36,972.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 620 | 349.00 | 20,901,925.20 | 182 | 178.00 | 10,381,444.06 | 802 | 527.00 | 31,283,369.26 |
| Agency Total | 620 | 349.00 | 20,901,925.20 | 186 | 180.00 | 10,418,416.06 | 806 | 529.00 | 31,320,341.26 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 36,972.00 | 4 | 2.00 | 36,972.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 620 | 349.00 | 20,901,925.20 | 182 | 178.00 | 10,381,444.06 | 802 | 527.00 | 31,283,369.26 |
| Appropriated Personnel Area Totals | 620 | 349.00 | 20,901,925.20 | 186 | 180.00 | 10,418,416.06 | 806 | 529.00 | 31,320,341.26 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 36,972.00 | 4 | 2.00 | 36,972.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 620 | 349.00 | 20,901,925.20 | 182 | 178.00 | 10,381,444.06 | 802 | 527.00 | 31,283,369.26 |
| DEPARTMENT TOTALS | 620 | 349.00 | 20,901,925.20 | 186 | 180.00 | 10,418,416.06 | 806 | 529.00 | 31,320,341.26 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 83,356.00 | 9 | 4.50 | 83,356.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.00 | 2,935,828.74 | 23 | 11.00 | 1,504,855.04 | 67 | 50.00 | 4,440,683.78 |
| Agency Total | 44 | 39.00 | 2,935,828.74 | 32 | 15.50 | 1,588,211.04 | 76 | 54.50 | 4,524,039.78 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 83,356.00 | 9 | 4.50 | 83,356.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.00 | 2,935,828.74 | 23 | 11.00 | 1,504,855.04 | 67 | 50.00 | 4,440,683.78 |
| Appropriated Personnel Area Totals | 44 | 39.00 | 2,935,828.74 | 32 | 15.50 | 1,588,211.04 | 76 | 54.50 | 4,524,039.78 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 83,356.00 | 9 | 4.50 | 83,356.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.00 | 2,935,828.74 | 23 | 11.00 | 1,504,855.04 | 67 | 50.00 | 4,440,683.78 |
| DEPARTMENT TOTALS | 44 | 39.00 | 2,935,828.74 | 32 | 15.50 | 1,588,211.04 | 76 | 54.50 | 4,524,039.78 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 25 | 25.00 | 1,556,006.40 | 4 | 4.00 | 606,673.60 | 29 | 29.00 | 2,162,680.00 |
| Agency Total | 25 | 25.00 | 1,556,006.40 | 16 | 4.00 | 607,198.60 | 41 | 29.00 | 2,163,205.00 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 114.55 | 8,043,656.40 | 10 | 10.00 | 2,075,468.80 | 125 | 124.55 | 10,119,125.20 |
| Agency Total | 115 | 114.55 | 8,043,656.40 | 14 | 12.00 | 2,117,068.80 | 129 | 126.55 | 10,160,725.20 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 31,200.00 | 2 | 1.00 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 975.00 | 13 | 0.00 | 975.00 |
| All Other Employees | 129 | 127.00 | 8,207,378.40 | 11 | 10.00 | 1,974,931.00 | 140 | 137.00 | 10,182,309.40 |
| Agency Total | 129 | 127.00 | 8,207,378.40 | 26 | 11.00 | 2,007,106.00 | 155 | 138.00 | 10,214,484.40 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 160,588.22 | 2 | 2.00 | 271,232.00 | 6 | 5.00 | 431,820.22 |
| Agency Total | 4 | 3.00 | 160,588.22 | 2 | 2.00 | 271,232.00 | 6 | 5.00 | 431,820.22 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 72,800.00 | 6 | 3.00 | 72,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,500.00 | 25 | 0.00 | 1,500.00 |
| All Other Employees | 273 | 269.55 | 17,967,629.42 | 27 | 26.00 | 4,928,305.40 | 300 | 295.55 | 22,895,934.82 |
| Appropriated Personnel Area Totals | 273 | 269.55 | 17,967,629.42 | 58 | 29.00 | 5,002,605.40 | 331 | 298.55 | 22,970,234.82 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 72,800.00 | 6 | 3.00 | 72,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,500.00 | 25 | 0.00 | 1,500.00 |
| All Other Employees | 273 | 269.55 | 17,967,629.42 | 27 | 26.00 | 4,928,305.40 | 300 | 295.55 | 22,895,934.82 |
| DEPARTMENT TOTALS | 273 | 269.55 | 17,967,629.42 | 58 | 29.00 | 5,002,605.40 | 331 | 298.55 | 22,970,234.82 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 86,673.60 | 4 | 2.00 | 123,552.00 | 6 | 4.00 | 210,225.60 |
| Agency Total | 2 | 2.00 | 86,673.60 | 7 | 2.00 | 123,552.00 | 9 | 4.00 | 210,225.60 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 67,173.60 | 4 | 2.00 | 71,660.42 | 7 | 4.00 | 138,834.02 |
| Agency Total | 3 | 2.00 | 67,173.60 | 7 | 2.00 | 71,660.42 | 10 | 4.00 | 138,834.02 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 23 | 22.00 | 981,344.00 | 2 | 2.00 | 172,161.60 | 25 | 24.00 | 1,153,505.60 |
| Agency Total | 23 | 22.00 | 981,344.00 | 7 | 2.00 | 172,161.60 | 30 | 24.00 | 1,153,505.60 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,116.80 | 2 | 2.00 | 118,512.42 | 4 | 4.00 | 188,629.22 |
| Agency Total | 2 | 2.00 | 70,116.80 | 6 | 2.00 | 118,512.42 | 8 | 4.00 | 188,629.22 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 99,985.60 | 6 | 2.50 | 140,180.82 | 9 | 5.50 | 240,166.42 |
| Agency Total | 3 | 3.00 | 99,985.60 | 9 | 2.50 | 140,180.82 | 12 | 5.50 | 240,166.42 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 41,620.80 | 1 | 1.00 | 51,000.04 | 2 | 2.00 | 92,620.84 |
| Agency Total | 1 | 1.00 | 41,620.80 | 5 | 1.00 | 51,000.04 | 6 | 2.00 | 92,620.84 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,102.40 | 4 | 2.00 | 124,072.26 | 7 | 5.00 | 242,174.66 |
| Agency Total | 3 | 3.00 | 118,102.40 | 7 | 2.00 | 124,072.26 | 10 | 5.00 | 242,174.66 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 4 | 3.00 | 117,083.20 | 2 | 1.00 | 63,290.40 | 6 | 4.00 | 180,373.60 |
| Agency Total | 4 | 3.00 | 117,083.20 | 7 | 1.00 | 63,490.40 | 11 | 4.00 | 180,573.60 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 91,832.00 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 147,992.00 |
| Agency Total | 2 | 2.00 | 91,832.00 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 147,992.00 |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 266,947.20 | 3 | 2.00 | 164,486.40 | 11 | 10.00 | 431,433.60 |
| Agency Total | 8 | 8.00 | 266,947.20 | 6 | 2.00 | 164,486.40 | 14 | 10.00 | 431,433.60 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 130,582.40 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 242,673.20 |
| Agency Total | 4 | 4.00 | 130,582.40 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 242,673.20 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.50 | 88,732.80 | 3 | 2.00 | 120,556.80 | 6 | 4.50 | 209,289.60 |
| Agency Total | 3 | 2.50 | 88,732.80 | 7 | 2.00 | 120,556.80 | 10 | 4.50 | 209,289.60 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 108,638.40 | 3 | 2.00 | 101,712.00 | 6 | 5.00 | 210,350.40 |
| Agency Total | 3 | 3.00 | 108,638.40 | 6 | 2.00 | 101,712.00 | 9 | 5.00 | 210,350.40 |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 38,604.80 | 4 | 0.00 | 38,604.80 |
| All Other Employees | 2 | 2.00 | 67,163.20 | 3 | 2.00 | 96,532.80 | 5 | 4.00 | 163,696.00 |
| Agency Total | 2 | 2.00 | 67,163.20 | 7 | 2.00 | 135,137.60 | 9 | 4.00 | 202,300.80 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.85 | 62,724.48 | 3 | 1.85 | 62,724.48 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.85 | 62,724.48 | 7 | 1.85 | 62,724.48 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 10 | 8.00 | 474,593.60 | 2 | 1.00 | 90,404.08 | 12 | 9.00 | 564,997.68 |
| Agency Total | 10 | 8.00 | 474,593.60 | 6 | 1.00 | 90,404.08 | 16 | 9.00 | 564,997.68 |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 105,580.80 | 2 | 1.00 | 55,702.40 | 5 | 4.00 | 161,283.20 |
| Agency Total | 3 | 3.00 | 105,580.80 | 6 | 1.00 | 55,702.40 | 9 | 4.00 | 161,283.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 10 | 8.00 | 335,712.00 | 2 | 1.00 | 49,998.00 | 12 | 9.00 | 385,710.00 |
| Agency Total | 10 | 8.00 | 335,712.00 | 6 | 1.00 | 49,998.00 | 16 | 9.00 | 385,710.00 |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 144,851.20 | 1 | 1.00 | 67,516.80 | 5 | 5.00 | 212,368.00 |
| Agency Total | 4 | 4.00 | 144,851.20 | 6 | 1.00 | 67,516.80 | 10 | 5.00 | 212,368.00 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 32 | 32.00 | 1,287,041.60 | 1 | 1.00 | 129,875.20 | 33 | 33.00 | 1,416,916.80 |
| Agency Total | 32 | 32.00 | 1,287,041.60 | 1 | 1.00 | 129,875.20 | 33 | 33.00 | 1,416,916.80 |

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STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 50.00 | 2 | 0.00 | 50.00 |
| All Other Employees | 2 | 2.00 | 81,265.60 | 1 | 1.00 | 27,934.40 | 3 | 3.00 | 109,200.00 |
| Agency Total | 2 | 2.00 | 81,265.60 | 3 | 1.00 | 27,984.40 | 5 | 3.00 | 109,250.00 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 198,390.40 | 3 | 2.00 | 101,358.40 | 8 | 7.00 | 299,748.80 |
| Agency Total | 5 | 5.00 | 198,390.40 | 7 | 2.00 | 101,358.40 | 12 | 7.00 | 299,748.80 |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 5.00 | 191,214.40 | 2 | 0.00 | 0.00 | 10 | 5.00 | 191,214.40 |
| Agency Total | 8 | 5.00 | 191,214.40 | 4 | 0.00 | 0.00 | 12 | 5.00 | 191,214.40 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 90,272.00 | 1 | 0.00 | 0.00 | 4 | 2.00 | 90,272.00 |
| Agency Total | 3 | 2.00 | 90,272.00 | 3 | 0.00 | 0.00 | 6 | 2.00 | 90,272.00 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 131,185.60 | 3 | 1.00 | 69,784.00 | 8 | 6.00 | 200,969.60 |
| Agency Total | 5 | 5.00 | 131,185.60 | 5 | 1.00 | 69,784.00 | 10 | 6.00 | 200,969.60 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 78,811.20 | 2 | 2.00 | 78,811.20 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 78,811.20 | 7 | 2.00 | 78,811.20 |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 606,257.60 | 3 | 1.00 | 73,153.60 | 20 | 18.00 | 679,411.20 |
| Agency Total | 17 | 17.00 | 606,257.60 | 6 | 1.00 | 73,153.60 | 23 | 18.00 | 679,411.20 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 75,836.80 | 3 | 2.00 | 103,941.76 | 5 | 4.00 | 179,778.56 |
| Agency Total | 2 | 2.00 | 75,836.80 | 7 | 2.00 | 103,941.76 | 9 | 4.00 | 179,778.56 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 162,281.60 | 3 | 2.00 | 169,561.60 | 7 | 6.00 | 331,843.20 |
| Agency Total | 4 | 4.00 | 162,281.60 | 7 | 2.00 | 169,561.60 | 11 | 6.00 | 331,843.20 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 9 | 7.00 | 216,964.80 | 5 | 2.00 | 137,095.92 | 14 | 9.00 | 354,060.72 |
| Agency Total | 9 | 7.00 | 216,964.80 | 7 | 2.00 | 137,095.92 | 16 | 9.00 | 354,060.72 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 89,918.40 | 5 | 2.50 | 107,850.86 | 8 | 5.50 | 197,769.26 |
| Agency Total | 3 | 3.00 | 89,918.40 | 7 | 2.50 | 107,850.86 | 10 | 5.50 | 197,769.26 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 268,798.40 | 1 | 1.00 | 73,361.60 | 9 | 8.00 | 342,160.00 |
| Agency Total | 8 | 7.00 | 268,798.40 | 7 | 1.00 | 73,361.60 | 15 | 8.00 | 342,160.00 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 247,041.60 | 4 | 2.00 | 121,056.00 | 11 | 9.00 | 368,097.60 |
| Agency Total | 7 | 7.00 | 247,041.60 | 6 | 2.00 | 121,056.00 | 13 | 9.00 | 368,097.60 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 53,996.80 | 2 | 0.00 | 53,996.80 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 53,996.80 | 4 | 0.00 | 53,996.80 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 73,403.20 | 3 | 2.00 | 84,980.74 | 5 | 4.00 | 158,383.94 |
| Agency Total | 2 | 2.00 | 73,403.20 | 7 | 2.00 | 84,980.74 | 9 | 4.00 | 158,383.94 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 249,163.20 | 3 | 2.00 | 103,563.20 | 9 | 8.00 | 352,726.40 |
| Agency Total | 6 | 6.00 | 249,163.20 | 7 | 2.00 | 103,563.20 | 13 | 8.00 | 352,726.40 |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 10 | 7.00 | 326,435.20 | 4 | 2.00 | 153,708.20 | 14 | 9.00 | 480,143.40 |
| Agency Total | 10 | 7.00 | 326,435.20 | 7 | 2.00 | 154,158.20 | 17 | 9.00 | 480,593.40 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 320,777.60 | 3 | 2.00 | 387,934.04 | 12 | 11.00 | 708,711.64 |
| Agency Total | 9 | 9.00 | 320,777.60 | 8 | 2.00 | 387,934.04 | 17 | 11.00 | 708,711.64 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,102.40 | 4 | 2.00 | 134,097.60 | 7 | 5.00 | 252,200.00 |
| Agency Total | 3 | 3.00 | 118,102.40 | 7 | 2.00 | 134,097.60 | 10 | 5.00 | 252,200.00 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 152,942.40 | 3 | 1.00 | 60,000.00 | 7 | 5.00 | 212,942.40 |
| Agency Total | 4 | 4.00 | 152,942.40 | 6 | 1.00 | 60,000.00 | 10 | 5.00 | 212,942.40 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |
| OH49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,056.00 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 109,056.00 |
| Agency Total | 2 | 2.00 | 69,056.00 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 109,056.00 |
| OH50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.50 | 243,588.80 | 3 | 2.00 | 123,406.40 | 11 | 9.50 | 366,995.20 |
| Agency Total | 8 | 7.50 | 243,588.80 | 7 | 2.00 | 123,406.40 | 15 | 9.50 | 366,995.20 |
| OH51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 314,350.40 | 3 | 2.00 | 120,723.20 | 13 | 12.00 | 435,073.60 |
| Agency Total | 10 | 10.00 | 314,350.40 | 5 | 2.00 | 120,723.20 | 15 | 12.00 | 435,073.60 |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,224.00 | 4 | 2.00 | 66,004.80 | 5 | 2.50 | 82,228.80 |
| Agency Total | 1 | 0.50 | 16,224.00 | 7 | 2.00 | 66,004.80 | 8 | 2.50 | 82,228.80 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,825.60 | 4 | 2.00 | 61,380.80 | 5 | 3.00 | 92,206.40 |
| Agency Total | 1 | 1.00 | 30,825.60 | 7 | 2.00 | 61,380.80 | 8 | 3.00 | 92,206.40 |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 187,262.40 | 3 | 1.00 | 75,004.80 | 8 | 6.00 | 262,267.20 |
| Agency Total | 5 | 5.00 | 187,262.40 | 5 | 1.00 | 75,004.80 | 10 | 6.00 | 262,267.20 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 122,595.20 | 3 | 1.00 | 65,000.00 | 6 | 4.00 | 187,595.20 |
| Agency Total | 3 | 3.00 | 122,595.20 | 5 | 1.00 | 65,000.00 | 8 | 4.00 | 187,595.20 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 156,312.00 | 2 | 1.00 | 48,880.00 | 7 | 6.00 | 205,192.00 |
| Agency Total | 5 | 5.00 | 156,312.00 | 5 | 1.00 | 48,880.00 | 10 | 6.00 | 205,192.00 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 80,433.60 | 3 | 2.00 | 111,113.60 | 5 | 4.00 | 191,547.20 |
| Agency Total | 2 | 2.00 | 80,433.60 | 7 | 2.00 | 111,113.60 | 9 | 4.00 | 191,547.20 |

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 237,390.40 | 4 | 2.00 | 142,209.60 | 11 | 9.00 | 379,600.00 |
| Agency Total | 7 | 7.00 | 237,390.40 | 7 | 2.00 | 142,209.60 | 14 | 9.00 | 379,600.00 |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 55,536.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 87,502.68 |
| Agency Total | 2 | 2.00 | 55,536.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 87,502.68 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 4.50 | 158,854.80 | 3 | 1.00 | 82,014.40 | 8 | 5.50 | 240,869.20 |
| Agency Total | 5 | 4.50 | 158,854.80 | 6 | 1.00 | 82,014.40 | 11 | 5.50 | 240,869.20 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| Agency Total | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 15 | 15.00 | 550,680.00 | 10 | 6.00 | 251,788.94 | 25 | 21.00 | 802,468.94 |
| Agency Total | 15 | 15.00 | 550,680.00 | 13 | 6.00 | 251,788.94 | 28 | 21.00 | 802,468.94 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 68,681.60 | 3 | 1.50 | 99,470.62 | 5 | 3.50 | 168,152.22 |
| Agency Total | 2 | 2.00 | 68,681.60 | 7 | 1.50 | 99,670.62 | 9 | 3.50 | 168,352.22 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 359,736.00 | 4 | 2.00 | 142,871.82 | 15 | 13.00 | 502,607.82 |
| Agency Total | 11 | 11.00 | 359,736.00 | 6 | 2.00 | 142,871.82 | 17 | 13.00 | 502,607.82 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,420.80 | 3 | 2.00 | 78,572.52 | 4 | 3.00 | 114,993.32 |
| Agency Total | 1 | 1.00 | 36,420.80 | 6 | 2.00 | 78,572.52 | 7 | 3.00 | 114,993.32 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |
| All Other Employees | 22 | 21.50 | 715,967.20 | 4 | 2.00 | 190,083.00 | 26 | 23.50 | 906,050.20 |
| Agency Total | 22 | 21.50 | 715,967.20 | 7 | 2.00 | 190,233.00 | 29 | 23.50 | 906,200.20 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,598.40 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 110,219.20 |
| Agency Total | 1 | 1.00 | 29,598.40 | 8 | 2.00 | 80,620.80 | 9 | 3.00 | 110,219.20 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,761.60 | 3 | 2.00 | 87,360.00 | 6 | 5.00 | 184,121.60 |
| Agency Total | 3 | 3.00 | 96,761.60 | 6 | 2.00 | 87,360.00 | 9 | 5.00 | 184,121.60 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 142,667.20 | 2 | 2.00 | 203,777.60 | 6 | 6.00 | 346,444.80 |
| Agency Total | 4 | 4.00 | 142,667.20 | 3 | 2.00 | 203,777.60 | 7 | 6.00 | 346,444.80 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,971.20 | 2 | 2.00 | 129,417.60 | 4 | 4.00 | 199,388.80 |
| Agency Total | 2 | 2.00 | 69,971.20 | 7 | 2.00 | 129,417.60 | 9 | 4.00 | 199,388.80 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 19,905.60 | 4 | 0.89 | 49,948.80 | 5 | 1.39 | 69,854.40 |
| Agency Total | 1 | 0.50 | 19,905.60 | 7 | 0.89 | 49,948.80 | 8 | 1.39 | 69,854.40 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 285.00 | 4 | 0.00 | 285.00 |
| All Other Employees | 1 | 1.00 | 38,563.20 | 3 | 2.00 | 116,021.72 | 4 | 3.00 | 154,584.92 |
| Agency Total | 1 | 1.00 | 38,563.20 | 8 | 2.50 | 123,846.72 | 9 | 3.50 | 162,409.92 |
| OH76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 50,980.80 | 3 | 2.00 | 66,954.76 | 5 | 4.00 | 117,935.56 |
| Agency Total | 2 | 2.00 | 50,980.80 | 7 | 2.00 | 67,054.76 | 9 | 4.00 | 118,035.56 |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 55,889.60 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 99,465.60 |
| Agency Total | 2 | 2.00 | 55,889.60 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 99,665.60 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,590.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 107,432.40 |
| Agency Total | 1 | 1.00 | 34,590.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 107,432.40 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,945.60 | 2 | 1.00 | 41,600.00 | 3 | 2.00 | 75,545.60 |
| Agency Total | 1 | 1.00 | 33,945.60 | 6 | 1.00 | 41,600.00 | 7 | 2.00 | 75,545.60 |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,473.60 | 4 | 0.40 | 37,497.84 | 5 | 0.90 | 53,971.44 |
| Agency Total | 1 | 0.50 | 16,473.60 | 7 | 0.40 | 37,497.84 | 8 | 0.90 | 53,971.44 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,778.40 | 4 | 0.78 | 26,239.20 | 5 | 1.28 | 41,017.60 |
| Agency Total | 1 | 0.50 | 14,778.40 | 6 | 0.78 | 26,239.20 | 7 | 1.28 | 41,017.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 59,571.20 | 4 | 2.00 | 80,381.60 | 6 | 4.00 | 139,952.80 |
| Agency Total | 2 | 2.00 | 59,571.20 | 7 | 2.00 | 80,381.60 | 9 | 4.00 | 139,952.80 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,316.80 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 123,351.52 |
| Agency Total | 1 | 1.00 | 36,316.80 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 123,351.52 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 2.00 | 46,068.80 | 4 | 2.00 | 46,068.80 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 62,316.80 | 3 | 1.00 | 74,546.42 | 5 | 2.00 | 136,863.22 |
| Agency Total | 2 | 1.00 | 62,316.80 | 5 | 1.00 | 74,546.42 | 7 | 2.00 | 136,863.22 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,824.00 | 1 | 1.00 | 70,000.06 | 2 | 2.00 | 101,824.06 |
| Agency Total | 1 | 1.00 | 31,824.00 | 1 | 1.00 | 70,000.06 | 2 | 2.00 | 101,824.06 |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 188,739.20 | 1 | 1.00 | 61,530.04 | 6 | 6.00 | 250,269.24 |
| Agency Total | 5 | 5.00 | 188,739.20 | 5 | 1.00 | 61,530.04 | 10 | 6.00 | 250,269.24 |

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Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 251 | 0.00 | 40,239.80 | 251 | 0.00 | 40,239.80 |
| All Other Employees | 364 | 342.00 | 12,731,321.20 | 236 | 128.17 | 7,353,256.58 | 600 | 470.17 | 20,084,577.78 |
| Units of Local Govt Personnel Area Totals | 364 | 342.00 | 12,731,321.20 | 488 | 128.67 | 7,401,036.38 | 852 | 470.67 | 20,132,357.58 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 251 | 0.00 | 40,239.80 | 251 | 0.00 | 40,239.80 |
| All Other Employees | 364 | 342.00 | 12,731,321.20 | 236 | 128.17 | 7,353,256.58 | 600 | 470.17 | 20,084,577.78 |
| DEPARTMENT TOTALS | 364 | 342.00 | 12,731,321.20 | 488 | 128.67 | 7,401,036.38 | 852 | 470.67 | 20,132,357.58 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 0.00 | 15 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 2.00 | 219,003.20 | 6 | 2.00 | 219,003.20 |
| Agency Total | 0 | 0.00 | 0.00 | 21 | 2.00 | 219,003.20 | 21 | 2.00 | 219,003.20 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 13 | 13.00 | 455,582.40 | 2 | 2.00 | 186,544.80 | 15 | 15.00 | 642,127.20 |
| Agency Total | 13 | 13.00 | 455,582.40 | 9 | 2.00 | 187,332.30 | 22 | 15.00 | 642,914.70 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,840.00 | 11 | 0.00 | 1,840.00 |
| All Other Employees | 33 | 33.00 | 1,218,484.80 | 2 | 2.00 | 229,486.40 | 35 | 35.00 | 1,447,971.20 |
| Agency Total | 33 | 33.00 | 1,218,484.80 | 13 | 2.00 | 231,326.40 | 46 | 35.00 | 1,449,811.20 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,945.00 | 11 | 0.00 | 1,945.00 |
| All Other Employees | 36 | 31.00 | 1,393,974.40 | 2 | 2.00 | 292,219.20 | 38 | 33.00 | 1,686,193.60 |
| Agency Total | 36 | 31.00 | 1,393,974.40 | 15 | 4.00 | 339,924.20 | 51 | 35.00 | 1,733,898.60 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,547.54 | 8 | 0.00 | 12,547.54 |
| All Other Employees | 12 | 12.00 | 403,395.20 | 2 | 2.00 | 186,056.00 | 14 | 14.00 | 589,451.20 |
| Agency Total | 12 | 12.00 | 403,395.20 | 10 | 2.00 | 198,603.54 | 22 | 14.00 | 601,998.74 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 403,520.00 | 2 | 2.00 | 191,672.00 | 12 | 12.00 | 595,192.00 |
| Agency Total | 10 | 10.00 | 403,520.00 | 2 | 2.00 | 191,672.00 | 12 | 12.00 | 595,192.00 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,411.50 | 13 | 0.00 | 1,411.50 |
| All Other Employees | 47 | 47.00 | 1,990,830.40 | 2 | 2.00 | 284,294.40 | 49 | 49.00 | 2,275,124.80 |
| Agency Total | 47 | 47.00 | 1,990,830.40 | 15 | 2.00 | 285,705.90 | 62 | 49.00 | 2,276,536.30 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 76 | 76.00 | 3,935,339.20 | 1 | 1.00 | 114,774.40 | 77 | 77.00 | 4,050,113.60 |
| Agency Total | 76 | 76.00 | 3,935,339.20 | 1 | 1.00 | 114,774.40 | 77 | 77.00 | 4,050,113.60 |
| OL13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,679.50 | 9 | 0.00 | 1,679.50 |
| All Other Employees | 40 | 39.40 | 1,805,564.80 | 2 | 1.00 | 141,196.00 | 42 | 40.40 | 1,946,760.80 |
| Agency Total | 40 | 39.40 | 1,805,564.80 | 11 | 1.00 | 142,875.50 | 51 | 40.40 | 1,948,440.30 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|-------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 1,172.00 | 3 | 0.00 | 1,172.00 |
| All Other Employees | 18 | 18.00 | 774,384.00 | 2 | 1.75 | 128,069.24 | 20 | 19.75 | 902,453.24 |
| Agency Total | 18 | 18.00 | 774,384.00 | 5 | 1.75 | 129,241.24 | 23 | 19.75 | 903,625.24 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 28 | 28.00 | 1,377,438.40 | 1 | 1.00 | 110,344.00 | 29 | 29.00 | 1,487,782.40 |
| Agency Total | 28 | 28.00 | 1,377,438.40 | 1 | 1.00 | 110,344.00 | 29 | 29.00 | 1,487,782.40 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 5 | 5.00 | 196,268.80 | 0 | 0.00 | 0.00 | 5 | 5.00 | 196,268.80 |
| Agency Total | 5 | 5.00 | 196,268.80 | 9 | 0.00 | 600.00 | 14 | 5.00 | 196,868.80 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 119 | 119.00 | 5,084,185.60 | 10 | 9.00 | 1,176,884.80 | 129 | 128.00 | 6,261,070.40 |
| Agency Total | 119 | 119.00 | 5,084,185.60 | 18 | 9.00 | 1,176,884.80 | 137 | 128.00 | 6,261,070.40 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,037.00 | 7 | 0.00 | 1,037.00 |
| All Other Employees | 47 | 47.00 | 2,110,120.00 | 7 | 6.00 | 756,288.00 | 54 | 53.00 | 2,866,408.00 |
| Agency Total | 47 | 47.00 | 2,110,120.00 | 14 | 6.00 | 757,325.00 | 61 | 53.00 | 2,867,445.00 |

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL34 - Lakefront Management Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 0.00 | 14 | 0.00 | 0.00 |
| All Other Employees | 30 | 30.00 | 1,465,484.80 | 2 | 2.00 | 241,280.00 | 32 | 32.00 | 1,706,764.80 |
| Agency Total | 30 | 30.00 | 1,465,484.80 | 16 | 2.00 | 241,280.00 | 46 | 32.00 | 1,706,764.80 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 182,941.98 | 3 | 2.00 | 182,941.98 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 182,941.98 | 8 | 2.00 | 182,941.98 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 2,850.00 | 16 | 0.00 | 2,850.00 |
| All Other Employees | 20 | 20.00 | 935,667.20 | 6 | 6.00 | 1,087,153.60 | 26 | 26.00 | 2,022,820.80 |
| Agency Total | 20 | 20.00 | 935,667.20 | 22 | 6.00 | 1,090,003.60 | 42 | 26.00 | 2,025,670.80 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 11/27/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 24,960.00 | 1 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 217 | 216.40 | 12,385,380.80 | 20 | 18.40 | 2,620,622.16 | 237 | 234.80 | 15,006,002.96 |
| Agency Total | 217 | 216.40 | 12,385,380.80 | 29 | 19.40 | 2,645,582.16 | 246 | 235.80 | 15,030,962.96 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,261.75 | 7 | 0.00 | 1,261.75 |
| All Other Employees | 52 | 50.50 | 2,666,241.76 | 7 | 6.00 | 722,728.24 | 59 | 56.50 | 3,388,970.00 |
| Agency Total | 52 | 50.50 | 2,666,241.76 | 16 | 8.00 | 769,749.99 | 68 | 58.50 | 3,435,991.75 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 99 | 99.00 | 4,418,564.80 | 15 | 14.00 | 1,992,265.60 | 114 | 113.00 | 6,410,830.40 |
| Agency Total | 99 | 99.00 | 4,418,564.80 | 22 | 14.00 | 1,992,265.60 | 121 | 113.00 | 6,410,830.40 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 119,880.30 | 2 | 2.00 | 119,880.30 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 119,880.30 | 8 | 2.00 | 119,880.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/27/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 123,984.38 | 2 | 1.80 | 123,984.38 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 124,734.38 | 13 | 1.80 | 124,734.38 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 116,480.00 | 5 | 5.00 | 116,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 189 | 0.00 | 28,031.79 | 189 | 0.00 | 28,031.79 |
| All Other Employees | 902 | 894.30 | 43,020,427.36 | 108 | 91.45 | 11,349,248.82 | 1,010 | 985.75 | 54,369,676.18 |
| Units of Local Govt Personnel Area Totals | 902 | 894.30 | 43,020,427.36 | 302 | 96.45 | 11,493,760.61 | 1,204 | 990.75 | 54,514,187.97 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 116,480.00 | 5 | 5.00 | 116,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 189 | 0.00 | 28,031.79 | 189 | 0.00 | 28,031.79 |
| All Other Employees | 902 | 894.30 | 43,020,427.36 | 108 | 91.45 | 11,349,248.82 | 1,010 | 985.75 | 54,369,676.18 |
| DEPARTMENT TOTALS | 902 | 894.30 | 43,020,427.36 | 302 | 96.45 | 11,493,760.61 | 1,204 | 990.75 | 54,514,187.97 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 11/27/2020

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 41,600.00 | 1 | 1.00 | 41,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 41,600.00 | 14 | 1.00 | 41,600.00 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 161,649.90 | 3 | 3.00 | 161,649.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |

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INDEPENDENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 259,792.00 | 2 | 2.00 | 259,792.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 259,792.00 | 2 | 2.00 | 259,792.00 |
| ON70 - Regional Transit Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 7.00 | 727,442.14 | 7 | 7.00 | 727,442.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 20 | 7.00 | 727,442.14 | 20 | 7.00 | 727,442.14 |

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LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

State of Louisiana

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,096 | 4,982.46 | 174,536,405.92 | 27,708 | 21,765.54 | 1,417,226,745.21 | 32,804 | 26,748.00 | 1,591,763,151.13 |
| Student Employees | 0 | 0.00 | 0.00 | 506 | 271.03 | 5,708,323.40 | 506 | 271.03 | 5,708,323.40 |
| Board Members | 0 | 0.00 | 0.00 | 639 | 29.50 | 1,468,593.28 | 639 | 29.50 | 1,468,593.28 |
| All Other Employees | 33,097 | 31,486.20 | 1,717,725,639.77 | 3,197 | 2,574.57 | 212,877,257.73 | 36,294 | 34,060.77 | 1,930,602,897.50 |
| STATEWIDE TOTALS | 38,193 | 36,468.66 | 1,892,262,045.69 | 32,050 | 24,640.64 | 1,637,280,919.62 | 70,243 | 61,109.30 | 3,529,542,965.31 |

State of Louisiana
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STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,096 | 4,982.46 | 174,536,405.92 | 27,708 | 21,765.54 | 1,417,226,745.21 | 32,804 | 26,748.00 | 1,591,763,151.13 |
| Student Employees | 0 | 0.00 | 0.00 | 482 | 252.81 | 5,348,244.20 | 482 | 252.81 | 5,348,244.20 |
| Board Members | 0 | 0.00 | 0.00 | 231 | 28.50 | 1,387,329.46 | 231 | 28.50 | 1,387,329.46 |
| All Other Employees | 32,526 | 30,948.70 | 1,687,709,111.67 | 2,925 | 2,399.60 | 200,451,847.31 | 35,451 | 33,348.30 | 1,888,160,958.98 |
| STATEWIDE TOTALS | 37,622 | 35,931.16 | 1,862,245,517.59 | 31,346 | 24,446.45 | 1,624,414,166.18 | 68,968 | 60,377.61 | 3,486,659,683.77 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 37,622 | 35,931.16 | 1,862,245,517.59 | 30,633 | 24,165.14 | 1,617,678,592.52 | 68,255 | 60,096.30 | 3,479,924,110.11 |
| Employees with In-State Resident | 34,480 | | 1,744,830,803.33 | 18,594 | | 979,298,909.70 | 53,074 | | 2,724,129,713.03 |
| Employees with Out-of State Resident | 1,032 | | 42,922,521.72 | 664 | | 21,449,888.05 | 1,696 | | 64,372,409.77 |
| Employees with Unknown Resident | 2,110 | | 74,492,192.54 | 12,088 | | 623,665,368.43 | 14,198 | | 698,157,560.97 |

State of Louisiana
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STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 24 | 18.22 | 360,079.20 | 24 | 18.22 | 360,079.20 |
| Board Members | 0 | 0.00 | 0.00 | 408 | 1.00 | 81,263.82 | 408 | 1.00 | 81,263.82 |
| All Other Employees | 571 | 537.50 | 30,016,528.10 | 272 | 174.97 | 12,425,410.42 | 843 | 712.47 | 42,441,938.52 |
| STATEWIDE TOTALS | 571 | 537.50 | 30,016,528.10 | 704 | 194.19 | 12,866,753.44 | 1,275 | 731.69 | 42,883,281.54 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 571 | 537.50 | 30,016,528.10 | 272 | 174.97 | 12,425,410.42 | 843 | 712.47 | 42,441,938.52 |
| Employees with In-State Resident | 556 | | 29,276,318.50 | 690 | | 12,737,898.64 | 1,246 | | 42,014,217.14 |
| Employees with Out-of State Resident | 0 | | 0.00 | 1 | | 0.00 | 1 | | 0.00 |
| Employees with Unknown Resident | 15 | | 740,209.60 | 13 | | 128,854.80 | 28 | | 869,064.40 |

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.50 | 124,020.00 | 6 | 5.50 | 124,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 445 | 0.00 | 68,646.59 | 445 | 0.00 | 68,646.59 |
| All Other Employees | 1,266 | 1,236.30 | 55,751,748.56 | 360 | 227.62 | 19,779,389.54 | 1,626 | 1,463.92 | 75,531,138.10 |
| STATEWIDE TOTALS | 1,266 | 1,236.30 | 55,751,748.56 | 811 | 233.12 | 19,972,056.13 | 2,077 | 1,469.42 | 75,723,804.69 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,266 | 1,236.30 | 55,751,748.56 | 360 | 227.62 | 19,779,389.54 | 1,626 | 1,463.92 | 75,531,138.10 |
| Employees with In-State Resident | 1,205 | | 53,052,095.76 | 768 | | 19,330,214.93 | 1,973 | | 72,382,310.69 |
| Employees with Out-of State Resident | 17 | | 899,724.80 | 1 | | 22,880.00 | 18 | | 922,604.80 |
| Employees with Unknown Resident | 44 | | 1,799,928.00 | 42 | | 618,961.20 | 86 | | 2,418,889.20 |

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| STATEWIDE <i>All Agencies</i> | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,096 | 4,982.46 | 174,536,405.92 | 27,708 | 21,765.54 | 1,417,226,745.21 | 32,804 | 26,748.00 | 1,591,763,151.13 |
| Student Employees | 0 | 0.00 | 0.00 | 512 | 276.53 | 5,832,343.40 | 512 | 276.53 | 5,832,343.40 |
| Board Members | 0 | 0.00 | 0.00 | 1,084 | 29.50 | 1,537,239.87 | 1,084 | 29.50 | 1,537,239.87 |
| All Other Employees | 34,363 | 32,722.50 | 1,773,477,388.33 | 3,557 | 2,802.19 | 232,656,647.27 | 37,920 | 35,524.69 | 2,006,134,035.60 |
| STATEWIDE TOTALS | 39,459 | 37,704.96 | 1,948,013,794.25 | 32,861 | 24,873.76 | 1,657,252,975.75 | 72,320 | 62,578.72 | 3,605,266,770.00 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 39,459 | 37,704.96 | 1,948,013,794.25 | 31,265 | 24,567.73 | 1,649,883,392.48 | 70,724 | 62,272.69 | 3,597,897,186.73 |
| Employees with In-State Resident | 36,241 | | 1,827,159,217.59 | 20,052 | | 1,011,367,023.27 | 56,293 | | 2,838,526,240.86 |
| Employees with Out-of State Resident | 1,049 | | 43,822,246.52 | 666 | | 21,472,768.05 | 1,715 | | 65,295,014.57 |
| Employees with Unknown Resident | 2,169 | | 77,032,330.14 | 12,143 | | 624,413,184.43 | 14,312 | | 701,445,514.57 |