



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/25/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/25/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.02	5,410,987.58	95	71.02	5,410,987.58
Agency Total	0	0.00	0.00	95	71.02	5,410,987.58	95	71.02	5,410,987.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,357,555.20	1	1.00	109,000.06	44	41.00	2,466,555.26
Agency Total	43	40.00	2,357,555.20	1	1.00	109,000.06	44	41.00	2,466,555.26
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,747,219.24	1	1.00	104,000.00	28	28.00	1,851,219.24
Agency Total	27	27.00	1,747,219.24	1	1.00	104,000.00	28	28.00	1,851,219.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	394.00	26,422,693.70	110	107.00	8,759,367.50	527	501.00	35,182,061.20
Agency Total	417	394.00	26,422,693.70	110	107.00	8,759,367.50	527	501.00	35,182,061.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,323,635.26	14	5.00	1,030,452.80	182	172.00	14,354,088.06
Agency Total	168	167.00	13,323,635.26	14	5.00	1,030,452.80	182	172.00	14,354,088.06

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,085,517.42	234	234.00	14,085,517.42
Agency Total	0	0.00	0.00	234	234.00	14,085,517.42	234	234.00	14,085,517.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	880	859.00	37,221,769.30	881	860.00	37,267,113.30
Agency Total	1	1.00	45,344.00	880	859.00	37,221,769.30	881	860.00	37,267,113.30
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
Agency Total	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,605,302.70	2	2.00	183,123.20	44	44.00	2,788,425.90
Agency Total	42	42.00	2,605,302.70	2	2.00	183,123.20	44	44.00	2,788,425.90
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,675,110.14	1	1.00	121,305.60	69	69.00	3,796,415.74
Agency Total	68	68.00	3,675,110.14	1	1.00	121,305.60	69	69.00	3,796,415.74
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	803,545.60	79	63.00	3,362,732.88	93	77.00	4,166,278.48
Agency Total	14	14.00	803,545.60	79	63.00	3,362,732.88	93	77.00	4,166,278.48

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	5,452,266.56	1	1.00	150,800.00	83	82.00	5,603,066.56
Agency Total	82	81.00	5,452,266.56	1	1.00	150,800.00	83	82.00	5,603,066.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,339,340.90	2	2.00	265,000.32	46	42.00	2,604,341.22
Agency Total	44	40.00	2,339,340.90	2	2.00	265,000.32	46	42.00	2,604,341.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
Agency Total	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,386,288.80	0	0.00	0.00	39	39.00	1,386,288.80
Agency Total	39	39.00	1,386,288.80	0	0.00	0.00	39	39.00	1,386,288.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	815.00	59,115,353.44	2	1.50	211,297.84	849	816.50	59,326,651.28
Agency Total	847	815.00	59,115,353.44	2	1.50	211,297.84	849	816.50	59,326,651.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,017,312.00	1	1.00	135,200.00	53	53.00	4,152,512.00
Agency Total	52	52.00	4,017,312.00	1	1.00	135,200.00	53	53.00	4,152,512.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,089,491.20	0	0.00	0.00	93	93.00	6,089,491.20
Agency Total	93	93.00	6,089,491.20	0	0.00	0.00	93	93.00	6,089,491.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,008	1,943.00	134,100,468.32	1,432	1,358.52	72,217,634.80	3,440	3,301.52	206,318,103.12
DEPARTMENT TOTALS	2,008	1,943.00	134,100,468.32	1,432	1,358.52	72,217,634.80	3,440	3,301.52	206,318,103.12

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	108.00	4,627,641.20	6	6.00	668,046.60	120	114.00	5,295,687.80
Agency Total	114	108.00	4,627,641.20	6	6.00	668,046.60	120	114.00	5,295,687.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	103.00	4,370,261.22	0	0.00	0.00	118	103.00	4,370,261.22
Agency Total	118	103.00	4,370,261.22	0	0.00	0.00	118	103.00	4,370,261.22
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	124.00	4,663,505.60	0	0.00	0.00	135	124.00	4,663,505.60
Agency Total	135	124.00	4,663,505.60	0	0.00	0.00	135	124.00	4,663,505.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	5,506,529.60	0	0.00	0.00	150	138.00	5,506,529.60
Agency Total	150	138.00	5,506,529.60	0	0.00	0.00	150	138.00	5,506,529.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	4,752,373.60	0	0.00	0.00	133	121.00	4,752,373.60
Agency Total	133	121.00	4,752,373.60	0	0.00	0.00	133	121.00	4,752,373.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	109.00	4,843,761.26	0	0.00	0.00	120	109.00	4,843,761.26
Agency Total	120	109.00	4,843,761.26	0	0.00	0.00	120	109.00	4,843,761.26

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	703.00	28,764,072.48	6	6.00	668,046.60	776	709.00	29,432,119.08
DEPARTMENT TOTALS	770	703.00	28,764,072.48	6	6.00	668,046.60	776	709.00	29,432,119.08

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,676,750.40	11	11.00	1,453,263.50	34	33.00	3,130,013.90
Agency Total	23	22.00	1,676,750.40	11	11.00	1,453,263.50	34	33.00	3,130,013.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,285,556.00	32	32.00	3,157,665.16	68	68.00	5,443,221.16
Agency Total	36	36.00	2,285,556.00	32	32.00	3,157,665.16	68	68.00	5,443,221.16
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
DEPARTMENT TOTALS	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,625,826.06	4	4.00	368,377.62	46	41.75	2,994,203.68
Agency Total	42	37.75	2,625,826.06	4	4.00	368,377.62	46	41.75	2,994,203.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,240,295.20	1	1.00	121,576.00	44	44.00	2,361,871.20
Agency Total	43	43.00	2,240,295.20	1	1.00	121,576.00	44	44.00	2,361,871.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,145,962.56	2	2.00	239,907.20	77	60.00	3,385,869.76
Agency Total	75	58.00	3,145,962.56	2	2.00	239,907.20	77	60.00	3,385,869.76
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	272.00	11,688,260.74	18	6.00	471,034.98	362	278.00	12,159,295.72
Agency Total	344	272.00	11,688,260.74	18	6.00	471,034.98	362	278.00	12,159,295.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,790,783.28	6	6.00	470,306.46	36	36.00	2,261,089.74
Agency Total	30	30.00	1,790,783.28	6	6.00	470,306.46	36	36.00	2,261,089.74
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	68.00	3,141,769.02	2	2.00	218,524.80	110	70.00	3,360,293.82
Agency Total	108	68.00	3,141,769.02	2	2.00	218,524.80	110	70.00	3,360,293.82

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	508.75	24,632,896.86	33	21.00	1,889,727.06	675	529.75	26,522,623.92
DEPARTMENT TOTALS	642	508.75	24,632,896.86	33	21.00	1,889,727.06	675	529.75	26,522,623.92

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,814,358.40	7	7.00	971,755.20	188	188.00	12,786,113.60
Agency Total	181	181.00	11,814,358.40	7	7.00	971,755.20	188	188.00	12,786,113.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,931	3,929.00	202,766,166.72	9	9.00	912,329.60	3,940	3,938.00	203,678,496.32
Agency Total	3,931	3,929.00	202,766,166.72	9	9.00	912,329.60	3,940	3,938.00	203,678,496.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,112	4,110.00	214,580,525.12	16	16.00	1,884,084.80	4,128	4,126.00	216,464,609.92
DEPARTMENT TOTALS	4,112	4,110.00	214,580,525.12	16	16.00	1,884,084.80	4,128	4,126.00	216,464,609.92

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	250.00	15,321,292.00	14	14.00	1,636,218.74	299	264.00	16,957,510.74
Agency Total	285	250.00	15,321,292.00	19	19.00	1,856,219.04	304	269.00	17,177,511.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,152	1,102.00	53,427,730.20	8	7.00	1,238,896.10	1,160	1,109.00	54,666,626.30
Agency Total	1,152	1,102.00	53,427,730.20	8	7.00	1,238,896.10	1,160	1,109.00	54,666,626.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	312.00	14,543,568.00	4	4.00	417,971.32	329	316.00	14,961,539.32
Agency Total	325	312.00	14,543,568.00	4	4.00	417,971.32	329	316.00	14,961,539.32
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	237.00	10,963,742.62	6	6.00	661,841.70	251	243.00	11,625,584.32
Agency Total	245	237.00	10,963,742.62	6	6.00	661,841.70	251	243.00	11,625,584.32
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	6,133,449.92	1	1.00	76,245.26	153	146.00	6,209,695.18
Agency Total	152	145.00	6,133,449.92	1	1.00	76,245.26	153	146.00	6,209,695.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	436.00	20,649,444.40	6	6.00	711,747.66	462	442.00	21,361,192.06
Agency Total	456	436.00	20,649,444.40	6	6.00	711,747.66	462	442.00	21,361,192.06

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	441.00	21,452,991.04	8	8.00	1,155,780.60	463	449.00	22,608,771.64
Agency Total	455	441.00	21,452,991.04	8	8.00	1,155,780.60	463	449.00	22,608,771.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	282.00	12,840,526.40	4	4.00	515,606.00	301	286.00	13,356,132.40
Agency Total	297	282.00	12,840,526.40	4	4.00	515,606.00	301	286.00	13,356,132.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	760.00	43,204,963.36	0	0.00	0.00	806	760.00	43,204,963.36
Agency Total	806	760.00	43,204,963.36	0	0.00	0.00	806	760.00	43,204,963.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	263.00	11,910,629.12	5	5.00	459,020.12	277	268.00	12,369,649.24
Agency Total	272	263.00	11,910,629.12	5	5.00	459,020.12	277	268.00	12,369,649.24
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,157,902.34	0	0.00	0.00	60	58.00	3,157,902.34
Agency Total	60	58.00	3,157,902.34	0	0.00	0.00	60	58.00	3,157,902.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,505	4,286.00	213,606,239.40	56	55.00	6,873,327.50	4,561	4,341.00	220,479,566.90
DEPARTMENT TOTALS	4,505	4,286.00	213,606,239.40	61	60.00	7,093,327.80	4,566	4,346.00	220,699,567.20

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,826,813.76	0	0.00	0.00	116	106.00	6,826,813.76
Agency Total	116	106.00	6,826,813.76	0	0.00	0.00	116	106.00	6,826,813.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,651	1,594.00	113,473,331.40	89	62.55	5,221,945.56	1,740	1,656.55	118,695,276.96
Agency Total	1,651	1,594.00	113,473,331.40	89	62.55	5,221,945.56	1,740	1,656.55	118,695,276.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	512.00	21,673,490.80	5	4.00	465,748.40	542	516.00	22,139,239.20
Agency Total	537	512.00	21,673,490.80	5	4.00	465,748.40	542	516.00	22,139,239.20
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,543,206.40	11	10.00	956,162.74	164	156.00	10,499,369.14
Agency Total	153	146.00	9,543,206.40	11	10.00	956,162.74	164	156.00	10,499,369.14
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,481	2,381.00	152,950,045.56	109	80.55	7,043,238.80	2,590	2,461.55	159,993,284.36
DEPARTMENT TOTALS	2,481	2,381.00	152,950,045.56	109	80.55	7,043,238.80	2,590	2,461.55	159,993,284.36

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	643.00	31,731,919.70	76	59.00	4,638,195.64	732	702.00	36,370,115.34
Agency Total	656	643.00	31,731,919.70	76	59.00	4,638,195.64	732	702.00	36,370,115.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	643.00	31,731,919.70	76	59.00	4,638,195.64	732	702.00	36,370,115.34
DEPARTMENT TOTALS	656	643.00	31,731,919.70	76	59.00	4,638,195.64	732	702.00	36,370,115.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,914,502.40	14	12.20	1,780,326.08	143	141.00	8,694,828.48
Agency Total	129	128.80	6,914,502.40	14	12.20	1,780,326.08	143	141.00	8,694,828.48
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	164.00	9,291,903.40	20	11.93	2,246,218.42	197	175.93	11,538,121.82
Agency Total	177	164.00	9,291,903.40	20	11.93	2,246,218.42	197	175.93	11,538,121.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,727,034.50	14	11.00	2,187,182.40	195	192.00	12,914,216.90
Agency Total	181	181.00	10,727,034.50	14	11.00	2,187,182.40	195	192.00	12,914,216.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
Agency Total	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	888.00	46,328,664.98	31	27.00	1,898,931.84	933	915.00	48,227,596.82
Agency Total	902	888.00	46,328,664.98	31	27.00	1,898,931.84	933	915.00	48,227,596.82
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	384.20	29,101,311.46	31	12.00	2,240,345.12	446	396.20	31,341,656.58
Agency Total	415	384.20	29,101,311.46	31	12.00	2,240,345.12	446	396.20	31,341,656.58

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	133.60	7,752,226.56	8	7.40	1,356,309.76	144	141.00	9,108,536.32
Agency Total	136	133.60	7,752,226.56	8	7.40	1,356,309.76	144	141.00	9,108,536.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,241,079.22	4	4.00	518,174.28	95	95.00	5,759,253.50
Agency Total	91	91.00	5,241,079.22	4	4.00	518,174.28	95	95.00	5,759,253.50
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	369.00	19,762,418.00	24	3.00	1,672,382.92	395	372.00	21,434,800.92
Agency Total	371	369.00	19,762,418.00	24	3.00	1,672,382.92	395	372.00	21,434,800.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,631,558.40	6	5.75	1,018,508.40	115	113.75	6,650,066.80
Agency Total	109	108.00	5,631,558.40	6	5.75	1,018,508.40	115	113.75	6,650,066.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,276	1,230.00	77,970,706.58	83	13.50	5,157,581.78	1,359	1,243.50	83,128,288.36
Agency Total	1,276	1,230.00	77,970,706.58	83	13.50	5,157,581.78	1,359	1,243.50	83,128,288.36

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,464.00	70,646,050.80	62	18.80	4,754,351.94	1,681	1,482.80	75,400,402.74
Agency Total	1,619	1,464.00	70,646,050.80	62	18.80	4,754,351.94	1,681	1,482.80	75,400,402.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,552.00	65,405,421.83	18	9.50	1,076,280.40	1,631	1,561.50	66,481,702.23
Agency Total	1,613	1,552.00	65,405,421.83	18	9.50	1,076,280.40	1,631	1,561.50	66,481,702.23
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,855,599.43	4	2.00	307,764.60	80	73.00	4,163,364.03
Agency Total	76	71.00	3,855,599.43	4	2.00	307,764.60	80	73.00	4,163,364.03
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,534,982.40	7	2.00	401,856.00	91	83.00	4,936,838.40
Agency Total	84	81.00	4,534,982.40	7	2.00	401,856.00	91	83.00	4,936,838.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
Agency Total	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,529,129.10	6	5.80	1,235,087.87	115	114.80	7,764,216.97
Agency Total	109	109.00	6,529,129.10	6	5.80	1,235,087.87	115	114.80	7,764,216.97

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,380	7,046.60	374,997,816.26	345	152.88	28,959,745.25	7,725	7,199.48	403,957,561.51
DEPARTMENT TOTALS	7,380	7,046.60	374,997,816.26	345	152.88	28,959,745.25	7,725	7,199.48	403,957,561.51

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,524	3,434.00	164,662,533.51	65	44.00	4,824,669.20	3,589	3,478.00	169,487,202.71
Agency Total	3,524	3,434.00	164,662,533.51	65	44.00	4,824,669.20	3,589	3,478.00	169,487,202.71

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,524	3,434.00	164,662,533.51	65	44.00	4,824,669.20	3,589	3,478.00	169,487,202.71
DEPARTMENT TOTALS	3,524	3,434.00	164,662,533.51	65	44.00	4,824,669.20	3,589	3,478.00	169,487,202.71

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,709,448.00	7	7.00	732,568.98	32	31.00	2,442,016.98
Agency Total	25	24.00	1,709,448.00	7	7.00	732,568.98	32	31.00	2,442,016.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	9,818,047.20	1	1.00	124,276.10	159	153.00	9,942,323.30
Agency Total	158	152.00	9,818,047.20	1	1.00	124,276.10	159	153.00	9,942,323.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
Agency Total	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
Agency Total	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	260.00	17,291,695.20	10	10.00	1,086,845.24	278	270.00	18,378,540.44
DEPARTMENT TOTALS	268	260.00	17,291,695.20	10	10.00	1,086,845.24	278	270.00	18,378,540.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	629.00	36,209,235.92	35	14.00	2,380,272.18	703	643.00	38,589,508.10
Agency Total	668	629.00	36,209,235.92	35	14.00	2,380,272.18	703	643.00	38,589,508.10

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	629.00	36,209,235.92	35	14.00	2,380,272.18	703	643.00	38,589,508.10
DEPARTMENT TOTALS	668	629.00	36,209,235.92	35	14.00	2,380,272.18	703	643.00	38,589,508.10

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	660.00	42,748,180.54	14	9.00	1,162,263.18	693	669.00	43,910,443.72
Agency Total	679	660.00	42,748,180.54	14	9.00	1,162,263.18	693	669.00	43,910,443.72
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	660.00	42,748,180.54	14	9.00	1,162,263.18	693	669.00	43,910,443.72
DEPARTMENT TOTALS	679	660.00	42,748,180.54	14	9.00	1,162,263.18	693	669.00	43,910,443.72

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	845.00	42,767,734.62	14	14.00	1,662,546.08	924	859.00	44,430,280.70
Agency Total	910	845.00	42,767,734.62	14	14.00	1,662,546.08	924	859.00	44,430,280.70

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	845.00	42,767,734.62	14	14.00	1,662,546.08	924	859.00	44,430,280.70
DEPARTMENT TOTALS	910	845.00	42,767,734.62	14	14.00	1,662,546.08	924	859.00	44,430,280.70

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,338,151.40	1	1.00	123,930.04	40	40.00	2,462,081.44
Agency Total	39	39.00	2,338,151.40	1	1.00	123,930.04	40	40.00	2,462,081.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,073,914.00	6	5.00	556,253.36	258	255.00	17,630,167.36
Agency Total	252	250.00	17,073,914.00	6	5.00	556,253.36	258	255.00	17,630,167.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	208.00	12,101,876.80	2	2.00	188,697.60	216	210.00	12,290,574.40
Agency Total	214	208.00	12,101,876.80	2	2.00	188,697.60	216	210.00	12,290,574.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
Agency Total	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	714.00	44,096,868.40	10	9.00	990,561.00	736	723.00	45,087,429.40
DEPARTMENT TOTALS	726	714.00	44,096,868.40	10	9.00	990,561.00	736	723.00	45,087,429.40

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,965,205.00	36	0.00	436,876.96	135	99.00	7,402,081.96
Agency Total	99	99.00	6,965,205.00	36	0.00	436,876.96	135	99.00	7,402,081.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
Agency Total	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,332,033.60	0	0.00	0.00	38	38.00	2,332,033.60
Agency Total	38	38.00	2,332,033.60	0	0.00	0.00	38	38.00	2,332,033.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	684,860.02	12	10.50	684,860.02
Agency Total	0	0.00	0.00	12	10.50	684,860.02	12	10.50	684,860.02
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,679,908.20	51	13.50	1,357,298.28	209	170.50	12,037,206.48
DEPARTMENT TOTALS	158	157.00	10,679,908.20	51	13.50	1,357,298.28	209	170.50	12,037,206.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	629	627.92	24,967,866.56	4,106	3,370.01	214,727,605.56	4,735	3,997.93	239,695,472.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	629	627.92	24,967,866.56	4,106	3,370.01	214,727,605.56	4,735	3,997.93	239,695,472.12
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,419,059.20	240	174.22	8,060,821.63	284	218.22	9,479,880.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,419,059.20	240	174.22	8,060,821.63	284	218.22	9,479,880.83
0603 - University of New Orleans									
Education Employees	59	47.00	2,190,027.58	470	426.90	27,221,140.73	529	473.90	29,411,168.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	47.00	2,190,027.58	470	426.90	27,221,140.73	529	473.90	29,411,168.31
0604 - LSU-Health Sciences Center NO									
Education Employees	268	268.00	9,480,775.33	606	587.34	57,854,266.74	874	855.34	67,335,042.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	9,480,775.33	606	587.34	57,854,266.74	874	855.34	67,335,042.07
0605 - LSU-Eunice									
Education Employees	35	35.00	1,107,475.20	165	124.38	5,302,177.96	200	159.38	6,409,653.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,107,475.20	165	124.38	5,302,177.96	200	159.38	6,409,653.16
0606 - LSU-Shreveport									
Education Employees	60	59.60	1,689,925.12	358	277.99	15,769,383.73	418	337.59	17,459,308.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.60	1,689,925.12	358	277.99	15,769,383.73	418	337.59	17,459,308.85

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.35	5,285,274.80	392	341.94	25,008,875.16	531	479.29	30,294,149.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.35	5,285,274.80	392	341.94	25,008,875.16	531	479.29	30,294,149.96
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,617,133.02	145	140.54	9,469,052.45	188	182.62	11,086,185.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,617,133.02	145	140.54	9,469,052.45	188	182.62	11,086,185.47
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	79	79.00	3,132,298.68	380	377.18	31,817,992.34	459	456.18	34,950,291.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	3,132,298.68	380	377.18	31,817,992.34	459	456.18	34,950,291.02
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,820,634.60	535	311.58	18,553,858.99	590	366.58	20,374,493.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,820,634.60	535	311.58	18,553,858.99	590	366.58	20,374,493.59
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,057,350.00	19	19.00	2,057,350.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,057,350.00	19	19.00	2,057,350.00
0616 - SU A & M College									
Education Employees	237	235.00	8,048,933.62	1,114	1,106.00	46,812,230.17	1,351	1,341.00	54,861,163.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	237	235.00	8,048,933.62	1,114	1,106.00	46,812,230.17	1,351	1,341.00	54,861,163.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	49	49.00	1,602,279.16	293	281.09	11,313,968.01	342	330.09	12,916,247.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,602,279.16	293	281.09	11,313,968.01	342	330.09	12,916,247.17
0618 - SU Shreveport									
Education Employees	40	39.00	1,295,174.53	273	225.57	8,770,077.87	313	264.57	10,065,252.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,295,174.53	273	225.57	8,770,077.87	313	264.57	10,065,252.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
0621 - Nicholls State University									
Education Employees	169	169.00	5,051,238.40	366	215.98	12,121,375.79	535	384.98	17,172,614.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	169.00	5,051,238.40	366	215.98	12,121,375.79	535	384.98	17,172,614.19
0623 - Grambling State University									
Education Employees	62	62.00	2,087,677.20	335	323.75	19,588,811.71	397	385.75	21,676,488.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,087,677.20	335	323.75	19,588,811.71	397	385.75	21,676,488.91
0625 - La Tech University									
Education Employees	251	251.00	7,231,598.40	946	614.60	33,707,157.99	1,197	865.60	40,938,756.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	251.00	7,231,598.40	946	614.60	33,707,157.99	1,197	865.60	40,938,756.39

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	103	101.50	3,203,556.20	551	417.43	28,569,201.80	654	518.93	31,772,758.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	101.50	3,203,556.20	551	417.43	28,569,201.80	654	518.93	31,772,758.00
0629 - University of La-Monroe									
Education Employees	177	177.00	5,989,144.40	510	509.55	33,582,432.41	687	686.55	39,571,576.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,989,144.40	510	509.55	33,582,432.41	687	686.55	39,571,576.81
0631 - Northwestern State University									
Education Employees	120	120.00	4,202,737.40	557	535.95	31,358,670.72	677	655.95	35,561,408.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	120.00	4,202,737.40	557	535.95	31,358,670.72	677	655.95	35,561,408.12
0634 - Southeastern La University									
Education Employees	300	294.50	9,426,216.80	678	649.42	38,938,489.37	978	943.92	48,364,706.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	294.50	9,426,216.80	678	649.42	38,938,489.37	978	943.92	48,364,706.17
0640 - University of La-Lafayette									
Education Employees	457	447.40	15,120,393.60	1,436	1,424.98	99,653,515.70	1,893	1,872.38	114,773,909.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	457	447.40	15,120,393.60	1,436	1,424.98	99,653,515.70	1,893	1,872.38	114,773,909.30
0641 - Delgado Community College									
Education Employees	163	122.00	5,130,944.00	1,218	654.99	34,553,762.52	1,381	776.99	39,684,706.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	122.00	5,130,944.00	1,218	654.99	34,553,762.52	1,381	776.99	39,684,706.52

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	11	7.67	204,292.40	180	98.70	5,066,397.05	191	106.37	5,270,689.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	7.67	204,292.40	180	98.70	5,066,397.05	191	106.37	5,270,689.45
0644 - Bossier Community College									
Education Employees	58	33.00	1,905,176.00	504	253.17	13,330,889.00	562	286.17	15,236,065.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	33.00	1,905,176.00	504	253.17	13,330,889.00	562	286.17	15,236,065.00
0671 - HED-Board of Regents									
Education Employees	25	25.00	1,592,385.60	210	199.00	13,979,070.56	235	224.00	15,571,456.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	1,592,385.60	210	199.00	13,979,070.56	235	224.00	15,571,456.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	238	130.31	7,042,849.81	247	139.31	7,344,564.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	238	130.31	7,042,849.81	247	139.31	7,344,564.21
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	262	193.13	9,901,181.74	278	209.13	10,438,363.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	262	193.13	9,901,181.74	278	209.13	10,438,363.30
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	54,662.40	182	100.03	4,452,942.25	184	102.03	4,507,604.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	54,662.40	182	100.03	4,452,942.25	184	102.03	4,507,604.65

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	285	181.43	10,667,728.10	307	203.43	11,411,525.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	285	181.43	10,667,728.10	307	203.43	11,411,525.30
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	318	211.67	11,032,001.87	320	213.67	11,119,694.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	318	211.67	11,032,001.87	320	213.67	11,119,694.67
N645 - South La Community College-NP									
Education Employees	59	59.00	1,984,340.70	474	332.45	16,604,322.24	533	391.45	18,588,662.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	1,984,340.70	474	332.45	16,604,322.24	533	391.45	18,588,662.94
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,220.80	209	137.62	6,655,294.84	217	145.62	6,933,515.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,220.80	209	137.62	6,655,294.84	217	145.62	6,933,515.64
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	385	229.68	10,928,684.81	397	241.68	11,417,276.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	385	229.68	10,928,684.81	397	241.68	11,417,276.81
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	163	159.60	14,045,141.18	163	159.60	14,045,141.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	163	159.60	14,045,141.18	163	159.60	14,045,141.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,763	3,658.02	129,278,419.66	19,125	15,357.43	940,916,765.20	22,888	19,015.45	1,070,195,184.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,763	3,658.02	129,278,419.66	19,125	15,357.43	940,916,765.20	22,888	19,015.45	1,070,195,184.86

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,251,951.94	54	48.90	5,297,364.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,251,951.94	54	48.90	5,297,364.15
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	271.00	11,357,015.06	117	89.30	7,606,148.47	390	360.30	18,963,163.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	271.00	11,357,015.06	117	89.30	7,606,148.47	390	360.30	18,963,163.53
HEALTH CARE SERVICES TOTALS									
Education Employees	275	273.00	11,402,427.27	169	136.20	12,858,100.41	444	409.20	24,260,527.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	273.00	11,402,427.27	169	136.20	12,858,100.41	444	409.20	24,260,527.68

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	433.00	28,389,679.16	33	33.00	3,780,567.18	511	466.00	32,170,246.34
Agency Total	478	433.00	28,389,679.16	33	33.00	3,780,567.18	511	466.00	32,170,246.34
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	433.00	28,389,679.16	54	54.00	5,546,748.22	532	487.00	33,936,427.38
DEPARTMENT TOTALS	478	433.00	28,389,679.16	54	54.00	5,546,748.22	532	487.00	33,936,427.38

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	63,404.80	8	8.00	518,104.86	10	10.00	581,509.66
Agency Total	2	2.00	63,404.80	8	8.00	518,104.86	10	10.00	581,509.66
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	1,772,377.60	80	78.00	4,076,550.14	129	124.00	5,848,927.74
Agency Total	49	46.00	1,772,377.60	80	78.00	4,076,550.14	129	124.00	5,848,927.74
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	93	70.50	4,281,433.00	104	81.50	4,703,516.22
Agency Total	11	11.00	422,083.22	93	70.50	4,281,433.00	104	81.50	4,703,516.22
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	114	37.00	4,461,431.00	116	39.00	4,587,581.18
Agency Total	2	2.00	126,150.18	114	37.00	4,461,431.00	116	39.00	4,587,581.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,531,265.36	10	10.00	870,710.88	53	50.00	3,401,976.24
Agency Total	43	40.00	2,531,265.36	10	10.00	870,710.88	53	50.00	3,401,976.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70
Agency Total	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	5,123,092.66	396	278.30	18,768,076.08	507	383.30	23,891,168.74
DEPARTMENT TOTALS	111	105.00	5,123,092.66	396	278.30	18,768,076.08	507	383.30	23,891,168.74

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06
Agency Total	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06
DEPARTMENT TOTALS	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92
Agency Total	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92
DEPARTMENT TOTALS	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	476.70	33,131,801.04	484	476.70	33,131,801.04
Agency Total	0	0.00	0.00	484	476.70	33,131,801.04	484	476.70	33,131,801.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	476.70	33,131,801.04	484	476.70	33,131,801.04
DEPARTMENT TOTALS	0	0.00	0.00	484	476.70	33,131,801.04	484	476.70	33,131,801.04

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34
Agency Total	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34
DEPARTMENT TOTALS	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	283.00	18,776,831.58	18	16.00	1,532,950.90	481	299.00	20,309,782.48
Agency Total	463	283.00	18,776,831.58	18	16.00	1,532,950.90	481	299.00	20,309,782.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	283.00	18,776,831.58	18	16.00	1,532,950.90	481	299.00	20,309,782.48
DEPARTMENT TOTALS	463	283.00	18,776,831.58	18	16.00	1,532,950.90	481	299.00	20,309,782.48

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72
Agency Total	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72
DEPARTMENT TOTALS	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,008	1,943.00	134,100,468.32	1,432	1,358.52	72,217,634.80	3,440	3,301.52	206,318,103.12
VETERANS AFFAIRS	770	703.00	28,764,072.48	6	6.00	668,046.60	776	709.00	29,432,119.08
ECONOMIC DEVELOPMENT	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
CRT	642	508.75	24,632,896.86	33	21.00	1,889,727.06	675	529.75	26,522,623.92
DOTD	4,112	4,110.00	214,580,525.12	16	16.00	1,884,084.80	4,128	4,126.00	216,464,609.92
DPSC - CORRECTIONS	4,505	4,286.00	213,606,239.40	61	60.00	7,093,327.80	4,566	4,346.00	220,699,567.20
DPSC - PUBLIC SAFETY	2,481	2,381.00	152,950,045.56	109	80.55	7,043,238.80	2,590	2,461.55	159,993,284.36
DYS-OFF OF JUV JUST	656	643.00	31,731,919.70	76	59.00	4,638,195.64	732	702.00	36,370,115.34
LDH	7,380	7,046.60	374,997,816.26	345	152.88	28,959,745.25	7,725	7,199.48	403,957,561.51
DCFS	3,524	3,434.00	164,662,533.51	65	44.00	4,824,669.20	3,589	3,478.00	169,487,202.71
DNR	268	260.00	17,291,695.20	10	10.00	1,086,845.24	278	270.00	18,378,540.44
REVENUE	668	629.00	36,209,235.92	35	14.00	2,380,272.18	703	643.00	38,589,508.10
DEQ	679	660.00	42,748,180.54	14	9.00	1,162,263.18	693	669.00	43,910,443.72
LWC	910	845.00	42,767,734.62	14	14.00	1,662,546.08	924	859.00	44,430,280.70
WILDLIFE & FISHERIES	726	714.00	44,096,868.40	10	9.00	990,561.00	736	723.00	45,087,429.40
CIVIL SERVICE AGENCIES	158	157.00	10,679,908.20	51	13.50	1,357,298.28	209	170.50	12,037,206.48
HIGHER EDUCATION	3,763	3,658.02	129,278,419.66	19,125	15,357.43	940,916,765.20	22,888	19,015.45	1,070,195,184.86
HEALTH CARE SERVICES	275	273.00	11,402,427.27	169	136.20	12,858,100.41	444	409.20	24,260,527.68
EDUCATION	478	433.00	28,389,679.16	54	54.00	5,546,748.22	532	487.00	33,936,427.38
EDUCATION - OTHER	111	105.00	5,123,092.66	396	278.30	18,768,076.08	507	383.30	23,891,168.74
PUBLIC SERVICE COMM	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16
AGRICULTURE	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92
JUSTICE	0	0.00	0.00	484	476.70	33,131,801.04	484	476.70	33,131,801.04
INSURANCE	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	463	283.00	18,776,831.58	18	16.00	1,532,950.90	481	299.00	20,309,782.48
TREASURY	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72
TOTALS	35,476	33,936.37	1,775,436,902.16	22,688	18,339.08	1,166,931,360.44	58,164	52,275.45	2,942,368,262.60

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,038	3,931.02	140,680,846.93	19,294	15,493.63	953,774,865.61	23,332	19,424.65	1,094,455,712.54
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,438	30,005.35	1,634,756,055.23	3,384	2,835.45	212,711,494.43	34,822	32,840.80	1,847,467,549.66
TOTALS	35,476	33,936.37	1,775,436,902.16	22,688	18,339.08	1,166,931,360.44	58,164	52,275.45	2,942,368,262.60
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,476	33,936.37	1,775,436,902.16	22,678	18,329.08	1,166,486,360.04	58,154	52,265.45	2,941,923,262.20
Employees with In-State Resident	33,013		1,678,808,905.34	14,942		796,741,595.50	47,955		2,475,550,500.84
Employees with Out-of State Resident	1,009		42,238,254.24	595		21,977,803.98	1,604		64,216,058.22
Employees with Unknown Resident	1,454		54,389,742.58	7,151		348,211,960.96	8,605		402,601,703.54