



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/22/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.52	5,424,672.18	97	71.52	5,424,672.18
Agency Total	0	0.00	0.00	97	71.52	5,424,672.18	97	71.52	5,424,672.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,367,227.20	1	1.00	105,560.00	43	41.00	2,472,787.20
Agency Total	42	40.00	2,367,227.20	1	1.00	105,560.00	43	41.00	2,472,787.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,616,470.44	1	1.00	104,000.00	26	26.00	1,720,470.44
Agency Total	25	25.00	1,616,470.44	1	1.00	104,000.00	26	26.00	1,720,470.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	391.00	26,292,609.98	113	109.00	8,898,093.88	526	500.00	35,190,703.86
Agency Total	413	391.00	26,292,609.98	113	109.00	8,898,093.88	526	500.00	35,190,703.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	13,479,787.36	15	6.00	1,153,588.80	186	176.00	14,633,376.16
Agency Total	171	170.00	13,479,787.36	15	6.00	1,153,588.80	186	176.00	14,633,376.16

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	230	230.00	13,932,302.54	230	230.00	13,932,302.54
Agency Total	0	0.00	0.00	230	230.00	13,932,302.54	230	230.00	13,932,302.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
Agency Total	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,740,662.38	1	1.00	121,305.60	69	69.00	3,861,967.98
Agency Total	68	68.00	3,740,662.38	1	1.00	121,305.60	69	69.00	3,861,967.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	82	62.00	3,472,319.76	96	76.00	4,306,066.96
Agency Total	14	14.00	833,747.20	82	62.00	3,472,319.76	96	76.00	4,306,066.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,804,722.56	0	0.00	0.00	88	87.00	5,804,722.56
Agency Total	88	87.00	5,804,722.56	0	0.00	0.00	88	87.00	5,804,722.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,168,899.20	2	2.00	265,000.32	42	39.00	2,433,899.52
Agency Total	40	37.00	2,168,899.20	2	2.00	265,000.32	42	39.00	2,433,899.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
Agency Total	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,475,635.20	0	0.00	0.00	40	40.00	1,475,635.20
Agency Total	40	40.00	1,475,635.20	0	0.00	0.00	40	40.00	1,475,635.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	821.50	59,453,941.56	2	1.50	211,297.84	854	823.00	59,665,239.40
Agency Total	852	821.50	59,453,941.56	2	1.50	211,297.84	854	823.00	59,665,239.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,215,057.60	1	1.00	135,200.00	55	54.00	4,350,257.60
Agency Total	54	53.00	4,215,057.60	1	1.00	135,200.00	55	54.00	4,350,257.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,334,993.60	0	0.00	0.00	97	97.00	6,334,993.60
Agency Total	97	97.00	6,334,993.60	0	0.00	0.00	97	97.00	6,334,993.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,011	1,950.50	134,782,832.08	556	497.02	35,117,497.94	2,567	2,447.52	169,900,330.02
DEPARTMENT TOTALS	2,011	1,950.50	134,782,832.08	556	497.02	35,117,497.94	2,567	2,447.52	169,900,330.02

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	4,756,058.84	28	5.00	567,009.60	145	114.00	5,323,068.44
Agency Total	117	109.00	4,756,058.84	28	5.00	567,009.60	145	114.00	5,323,068.44
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	102.00	4,380,078.82	0	0.00	0.00	120	102.00	4,380,078.82
Agency Total	120	102.00	4,380,078.82	0	0.00	0.00	120	102.00	4,380,078.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	4,997,501.60	0	0.00	0.00	146	130.00	4,997,501.60
Agency Total	146	130.00	4,997,501.60	0	0.00	0.00	146	130.00	4,997,501.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	133.00	5,353,649.60	0	0.00	0.00	144	133.00	5,353,649.60
Agency Total	144	133.00	5,353,649.60	0	0.00	0.00	144	133.00	5,353,649.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	133.00	5,088,657.60	0	0.00	0.00	147	133.00	5,088,657.60
Agency Total	147	133.00	5,088,657.60	0	0.00	0.00	147	133.00	5,088,657.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	4,997,855.20	0	0.00	0.00	124	116.00	4,997,855.20
Agency Total	124	116.00	4,997,855.20	0	0.00	0.00	124	116.00	4,997,855.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	723.00	29,573,801.66	28	5.00	567,009.60	826	728.00	30,140,811.26
DEPARTMENT TOTALS	798	723.00	29,573,801.66	28	5.00	567,009.60	826	728.00	30,140,811.26

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
Agency Total	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
Agency Total	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94
DEPARTMENT TOTALS	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,696,596.76	4	4.00	368,377.62	48	43.75	3,064,974.38
Agency Total	44	39.75	2,696,596.76	4	4.00	368,377.62	48	43.75	3,064,974.38
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
Agency Total	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
Agency Total	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	272.00	11,667,617.00	5	5.00	312,915.20	349	277.00	11,980,532.20
Agency Total	344	272.00	11,667,617.00	5	5.00	312,915.20	349	277.00	11,980,532.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,713,521.68	5	5.00	387,306.40	35	34.00	2,100,828.08
Agency Total	30	29.00	1,713,521.68	5	5.00	387,306.40	35	34.00	2,100,828.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	70.00	3,263,211.38	2	2.00	218,524.80	116	72.00	3,481,736.18
Agency Total	114	70.00	3,263,211.38	2	2.00	218,524.80	116	72.00	3,481,736.18

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	511.75	24,689,297.62	19	19.00	1,648,607.22	669	530.75	26,337,904.84
DEPARTMENT TOTALS	650	511.75	24,689,297.62	19	19.00	1,648,607.22	669	530.75	26,337,904.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,074,088.00	7	7.00	971,755.20	192	192.00	13,045,843.20
Agency Total	185	185.00	12,074,088.00	7	7.00	971,755.20	192	192.00	13,045,843.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,957.00	204,105,134.48	10	10.00	1,034,342.40	3,968	3,967.00	205,139,476.88
Agency Total	3,958	3,957.00	204,105,134.48	10	10.00	1,034,342.40	3,968	3,967.00	205,139,476.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,142.00	216,179,222.48	17	17.00	2,006,097.60	4,160	4,159.00	218,185,320.08
DEPARTMENT TOTALS	4,143	4,142.00	216,179,222.48	17	17.00	2,006,097.60	4,160	4,159.00	218,185,320.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	252.00	15,309,518.79	14	14.00	1,283,257.04	299	266.00	16,592,775.83
Agency Total	285	252.00	15,309,518.79	19	19.00	1,503,257.34	304	271.00	16,812,776.13
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,232	1,181.00	56,281,786.60	10	9.00	1,733,832.10	1,242	1,190.00	58,015,618.70
Agency Total	1,232	1,181.00	56,281,786.60	10	9.00	1,733,832.10	1,242	1,190.00	58,015,618.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	316.00	14,834,643.20	4	4.00	355,980.30	332	320.00	15,190,623.50
Agency Total	328	316.00	14,834,643.20	4	4.00	355,980.30	332	320.00	15,190,623.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	256.00	11,873,577.80	6	6.00	661,841.70	272	262.00	12,535,419.50
Agency Total	266	256.00	11,873,577.80	6	6.00	661,841.70	272	262.00	12,535,419.50
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	6,481,658.56	1	1.00	76,245.26	165	157.00	6,557,903.82
Agency Total	164	156.00	6,481,658.56	1	1.00	76,245.26	165	157.00	6,557,903.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	438.00	20,751,785.60	5	5.00	521,747.46	462	443.00	21,273,533.06
Agency Total	457	438.00	20,751,785.60	5	5.00	521,747.46	462	443.00	21,273,533.06

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	479.00	23,140,503.36	8	8.00	1,155,780.60	503	487.00	24,296,283.96
Agency Total	495	479.00	23,140,503.36	8	8.00	1,155,780.60	503	487.00	24,296,283.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	13,394,825.60	4	4.00	515,606.00	314	298.00	13,910,431.60
Agency Total	310	294.00	13,394,825.60	4	4.00	515,606.00	314	298.00	13,910,431.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	760.00	43,547,788.96	0	0.00	0.00	806	760.00	43,547,788.96
Agency Total	806	760.00	43,547,788.96	0	0.00	0.00	806	760.00	43,547,788.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	285.00	12,609,787.84	6	6.00	587,932.54	298	291.00	13,197,720.38
Agency Total	292	285.00	12,609,787.84	6	6.00	587,932.54	298	291.00	13,197,720.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
Agency Total	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,696	4,476.00	221,474,934.65	58	57.00	6,892,223.00	4,754	4,533.00	228,367,157.65
DEPARTMENT TOTALS	4,696	4,476.00	221,474,934.65	63	62.00	7,112,223.30	4,759	4,538.00	228,587,157.95

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	6,700,473.00	1	1.00	155,896.00	116	107.00	6,856,369.00
Agency Total	115	106.00	6,700,473.00	1	1.00	155,896.00	116	107.00	6,856,369.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,695	1,639.00	117,083,936.06	85	60.55	5,149,460.68	1,780	1,699.55	122,233,396.74
Agency Total	1,695	1,639.00	117,083,936.06	85	60.55	5,149,460.68	1,780	1,699.55	122,233,396.74
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	512.00	21,861,034.00	5	4.00	465,748.40	545	516.00	22,326,782.40
Agency Total	540	512.00	21,861,034.00	5	4.00	465,748.40	545	516.00	22,326,782.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	145.00	9,417,105.88	12	11.00	1,056,995.94	165	156.00	10,474,101.82
Agency Total	153	145.00	9,417,105.88	12	11.00	1,056,995.94	165	156.00	10,474,101.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,527	2,425.00	156,495,752.14	107	80.55	7,222,883.20	2,634	2,505.55	163,718,635.34
DEPARTMENT TOTALS	2,527	2,425.00	156,495,752.14	107	80.55	7,222,883.20	2,634	2,505.55	163,718,635.34

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	688.00	33,129,878.08	78	62.00	4,700,180.68	776	750.00	37,830,058.76
Agency Total	698	688.00	33,129,878.08	78	62.00	4,700,180.68	776	750.00	37,830,058.76

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	688.00	33,129,878.08	78	62.00	4,700,180.68	776	750.00	37,830,058.76
DEPARTMENT TOTALS	698	688.00	33,129,878.08	78	62.00	4,700,180.68	776	750.00	37,830,058.76

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.80	7,102,118.40	15	12.60	1,940,165.76	149	146.40	9,042,284.16
Agency Total	134	133.80	7,102,118.40	15	12.60	1,940,165.76	149	146.40	9,042,284.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.00	9,053,972.20	21	11.93	2,260,986.42	193	172.93	11,314,958.62
Agency Total	172	161.00	9,053,972.20	21	11.93	2,260,986.42	193	172.93	11,314,958.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	11,901,650.80	16	11.00	2,214,222.40	218	213.00	14,115,873.20
Agency Total	202	202.00	11,901,650.80	16	11.00	2,214,222.40	218	213.00	14,115,873.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	854.00	44,922,064.46	63	59.00	3,562,377.78	928	913.00	48,484,442.24
Agency Total	865	854.00	44,922,064.46	63	59.00	3,562,377.78	928	913.00	48,484,442.24
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	394.20	29,983,701.02	17	9.00	1,534,256.10	443	403.20	31,517,957.12
Agency Total	426	394.20	29,983,701.02	17	9.00	1,534,256.10	443	403.20	31,517,957.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,576,549.76	9	7.40	1,454,797.76	144	137.80	9,031,347.52
Agency Total	135	130.40	7,576,549.76	9	7.40	1,454,797.76	144	137.80	9,031,347.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,460,505.96	4	4.00	553,247.76	99	99.00	6,013,753.72
Agency Total	95	95.00	5,460,505.96	4	4.00	553,247.76	99	99.00	6,013,753.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	386.00	20,356,637.60	20	3.00	1,378,670.28	409	389.00	21,735,307.88
Agency Total	389	386.00	20,356,637.60	20	3.00	1,378,670.28	409	389.00	21,735,307.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
Agency Total	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,696,464.80	6	5.75	1,018,508.40	117	115.75	6,714,973.20
Agency Total	111	110.00	5,696,464.80	6	5.75	1,018,508.40	117	115.75	6,714,973.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,212.00	77,172,126.72	74	14.50	4,555,312.06	1,335	1,226.50	81,727,438.78
Agency Total	1,261	1,212.00	77,172,126.72	74	14.50	4,555,312.06	1,335	1,226.50	81,727,438.78

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,689	1,531.00	73,892,682.24	43	18.50	4,071,288.26	1,732	1,549.50	77,963,970.50
Agency Total	1,689	1,531.00	73,892,682.24	43	18.50	4,071,288.26	1,732	1,549.50	77,963,970.50
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,570.00	65,907,007.30	46	10.50	2,123,872.40	1,678	1,580.50	68,030,879.70
Agency Total	1,632	1,570.00	65,907,007.30	46	10.50	2,123,872.40	1,678	1,580.50	68,030,879.70
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,808,177.88	4	2.00	307,351.20	80	74.00	4,115,529.08
Agency Total	76	72.00	3,808,177.88	4	2.00	307,351.20	80	74.00	4,115,529.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,510,303.20	7	2.00	401,856.00	91	83.00	4,912,159.20
Agency Total	84	81.00	4,510,303.20	7	2.00	401,856.00	91	83.00	4,912,159.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
Agency Total	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01
Agency Total	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,478	7,139.40	379,662,806.28	365	182.98	29,672,779.65	7,843	7,322.38	409,335,585.93
DEPARTMENT TOTALS	7,478	7,139.40	379,662,806.28	365	182.98	29,672,779.65	7,843	7,322.38	409,335,585.93

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,458.00	165,494,369.71	78	61.00	5,644,241.20	3,627	3,519.00	171,138,610.91
Agency Total	3,549	3,458.00	165,494,369.71	78	61.00	5,644,241.20	3,627	3,519.00	171,138,610.91

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,458.00	165,494,369.71	78	61.00	5,644,241.20	3,627	3,519.00	171,138,610.91
DEPARTMENT TOTALS	3,549	3,458.00	165,494,369.71	78	61.00	5,644,241.20	3,627	3,519.00	171,138,610.91

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
Agency Total	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	10,031,673.60	1	1.00	124,276.10	165	157.00	10,155,949.70
Agency Total	164	156.00	10,031,673.60	1	1.00	124,276.10	165	157.00	10,155,949.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
Agency Total	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,821,769.60	1	1.00	115,000.08	41	40.00	2,936,769.68
Agency Total	40	39.00	2,821,769.60	1	1.00	115,000.08	41	40.00	2,936,769.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	266.00	17,676,672.00	10	10.00	1,086,845.24	286	276.00	18,763,517.24
DEPARTMENT TOTALS	276	266.00	17,676,672.00	10	10.00	1,086,845.24	286	276.00	18,763,517.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	625.00	36,078,086.72	29	13.00	2,251,291.64	692	638.00	38,329,378.36
Agency Total	663	625.00	36,078,086.72	29	13.00	2,251,291.64	692	638.00	38,329,378.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	625.00	36,078,086.72	29	13.00	2,251,291.64	692	638.00	38,329,378.36
DEPARTMENT TOTALS	663	625.00	36,078,086.72	29	13.00	2,251,291.64	692	638.00	38,329,378.36

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	43,316,728.78	14	9.00	1,162,263.18	699	675.00	44,478,991.96
Agency Total	685	666.00	43,316,728.78	14	9.00	1,162,263.18	699	675.00	44,478,991.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	666.00	43,316,728.78	14	9.00	1,162,263.18	699	675.00	44,478,991.96
DEPARTMENT TOTALS	685	666.00	43,316,728.78	14	9.00	1,162,263.18	699	675.00	44,478,991.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	816.00	41,900,126.84	12	12.00	1,461,851.30	900	828.00	43,361,978.14
Agency Total	888	816.00	41,900,126.84	12	12.00	1,461,851.30	900	828.00	43,361,978.14

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	816.00	41,900,126.84	12	12.00	1,461,851.30	900	828.00	43,361,978.14
DEPARTMENT TOTALS	888	816.00	41,900,126.84	12	12.00	1,461,851.30	900	828.00	43,361,978.14

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,418,730.60	1	1.00	123,930.04	41	41.00	2,542,660.64
Agency Total	40	40.00	2,418,730.60	1	1.00	123,930.04	41	41.00	2,542,660.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,483,320.40	6	5.00	556,253.36	264	261.00	18,039,573.76
Agency Total	258	256.00	17,483,320.40	6	5.00	556,253.36	264	261.00	18,039,573.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	12,498,179.20	2	2.00	188,697.60	222	217.00	12,686,876.80
Agency Total	220	215.00	12,498,179.20	2	2.00	188,697.60	222	217.00	12,686,876.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.00	12,550,428.80	1	1.00	121,680.00	219	218.00	12,672,108.80
Agency Total	218	217.00	12,550,428.80	1	1.00	121,680.00	219	218.00	12,672,108.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	728.00	44,950,659.00	10	9.00	990,561.00	746	737.00	45,941,220.00
DEPARTMENT TOTALS	736	728.00	44,950,659.00	10	9.00	990,561.00	746	737.00	45,941,220.00

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,991,267.40	39	0.00	474,732.96	137	98.00	7,466,000.36
Agency Total	98	98.00	6,991,267.40	39	0.00	474,732.96	137	98.00	7,466,000.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
Agency Total	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
Agency Total	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	10,650,913.00	54	13.50	1,407,713.06	210	168.50	12,058,626.06
DEPARTMENT TOTALS	156	155.00	10,650,913.00	54	13.50	1,407,713.06	210	168.50	12,058,626.06

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	650	648.92	25,465,100.96	4,449	3,532.80	237,104,032.49	5,099	4,181.72	262,569,133.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	650	648.92	25,465,100.96	4,449	3,532.80	237,104,032.49	5,099	4,181.72	262,569,133.45
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,538,638.40	219	155.85	7,277,633.20	267	203.85	8,816,271.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,538,638.40	219	155.85	7,277,633.20	267	203.85	8,816,271.60
0603 - University of New Orleans									
Education Employees	55	48.00	2,092,381.98	541	482.78	30,120,372.80	596	530.78	32,212,754.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	48.00	2,092,381.98	541	482.78	30,120,372.80	596	530.78	32,212,754.78
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	9,971,041.22	619	597.27	58,543,918.69	903	881.27	68,514,959.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	9,971,041.22	619	597.27	58,543,918.69	903	881.27	68,514,959.91
0605 - LSU-Eunice									
Education Employees	35	35.00	1,108,868.80	186	130.43	5,503,618.92	221	165.43	6,612,487.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,108,868.80	186	130.43	5,503,618.92	221	165.43	6,612,487.72
0606 - LSU-Shreveport									
Education Employees	63	62.60	1,756,214.72	367	282.86	15,753,494.39	430	345.46	17,509,709.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.60	1,756,214.72	367	282.86	15,753,494.39	430	345.46	17,509,709.11

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	138	136.45	5,177,341.52	358	306.60	22,580,051.45	496	443.05	27,757,392.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	136.45	5,177,341.52	358	306.60	22,580,051.45	496	443.05	27,757,392.97
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,591,897.00	127	122.09	8,119,660.50	169	163.39	9,711,557.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,591,897.00	127	122.09	8,119,660.50	169	163.39	9,711,557.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	82	82.00	3,221,121.35	403	399.77	34,943,546.76	485	481.77	38,164,668.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	82.00	3,221,121.35	403	399.77	34,943,546.76	485	481.77	38,164,668.11
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,850,825.60	505	322.43	19,334,687.80	561	378.43	21,185,513.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,850,825.60	505	322.43	19,334,687.80	561	378.43	21,185,513.40
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	245	244.00	8,350,075.50	1,112	1,104.00	46,648,238.21	1,357	1,348.00	54,998,313.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	244.00	8,350,075.50	1,112	1,104.00	46,648,238.21	1,357	1,348.00	54,998,313.71

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	54	54.00	1,801,221.19	284	272.09	10,529,124.64	338	326.09	12,330,345.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,801,221.19	284	272.09	10,529,124.64	338	326.09	12,330,345.83
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	174	174.00	5,212,355.20	582	491.87	28,076,644.78	756	665.87	33,288,999.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,212,355.20	582	491.87	28,076,644.78	756	665.87	33,288,999.98
0623 - Grambling State University									
Education Employees	61	61.00	2,039,580.00	381	368.15	21,082,431.46	442	429.15	23,122,011.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,039,580.00	381	368.15	21,082,431.46	442	429.15	23,122,011.46
0625 - La Tech University									
Education Employees	249	249.00	7,236,611.20	998	707.98	40,616,801.65	1,247	956.98	47,853,412.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	249.00	7,236,611.20	998	707.98	40,616,801.65	1,247	956.98	47,853,412.85

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	119	115.50	3,625,669.36	561	435.55	29,379,509.84	680	551.05	33,005,179.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	119	115.50	3,625,669.36	561	435.55	29,379,509.84	680	551.05	33,005,179.20
0629 - University of La-Monroe									
Education Employees	181	181.00	6,138,571.80	682	681.55	43,580,902.77	863	862.55	49,719,474.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,138,571.80	682	681.55	43,580,902.77	863	862.55	49,719,474.57
0631 - Northwestern State University									
Education Employees	129	129.00	4,541,361.60	569	546.95	31,831,377.22	698	675.95	36,372,738.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,541,361.60	569	546.95	31,831,377.22	698	675.95	36,372,738.82
0634 - Southeastern La University									
Education Employees	298	294.00	9,377,128.80	825	736.83	43,034,273.91	1,123	1,030.83	52,411,402.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.00	9,377,128.80	825	736.83	43,034,273.91	1,123	1,030.83	52,411,402.71
0640 - University of La-Lafayette									
Education Employees	487	477.80	16,083,394.70	1,619	1,522.08	104,876,392.76	2,106	1,999.88	120,959,787.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	487	477.80	16,083,394.70	1,619	1,522.08	104,876,392.76	2,106	1,999.88	120,959,787.46
0641 - Delgado Community College									
Education Employees	168	127.00	5,270,761.60	857	663.00	35,574,919.46	1,025	790.00	40,845,681.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	127.00	5,270,761.60	857	663.00	35,574,919.46	1,025	790.00	40,845,681.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	131	105.03	5,057,009.15	144	115.37	5,299,443.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	131	105.03	5,057,009.15	144	115.37	5,299,443.55
0644 - Bossier Community College									
Education Employees	67	43.00	2,222,376.00	595	258.26	13,772,123.90	662	301.26	15,994,499.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	43.00	2,222,376.00	595	258.26	13,772,123.90	662	301.26	15,994,499.90
0671 - HED-Board of Regents									
Education Employees	29	29.00	1,814,155.20	207	194.50	13,646,701.90	236	223.50	15,460,857.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	1,814,155.20	207	194.50	13,646,701.90	236	223.50	15,460,857.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	173	131.56	7,043,856.31	182	140.56	7,345,570.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	173	131.56	7,043,856.31	182	140.56	7,345,570.71
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	215	197.43	10,311,846.68	232	214.43	10,869,081.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	215	197.43	10,311,846.68	232	214.43	10,869,081.10
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	167	99.81	4,456,964.49	170	102.81	4,544,054.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	167	99.81	4,456,964.49	170	102.81	4,544,054.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	840,205.20	228	197.05	10,569,594.87	253	222.05	11,409,800.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	840,205.20	228	197.05	10,569,594.87	253	222.05	11,409,800.07
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	276	225.57	12,126,417.09	278	227.57	12,214,109.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	276	225.57	12,126,417.09	278	227.57	12,214,109.89
N645 - South La Community College-NP									
Education Employees	62	62.00	2,112,198.30	488	346.70	17,165,808.04	550	408.70	19,278,006.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,112,198.30	488	346.70	17,165,808.04	550	408.70	19,278,006.34
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	163	133.45	6,466,700.83	172	142.45	6,784,483.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	163	133.45	6,466,700.83	172	142.45	6,784,483.23
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	387	245.46	11,069,726.56	399	257.46	11,558,318.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	387	245.46	11,069,726.56	399	257.46	11,558,318.56
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	162.60	14,121,679.78	166	162.60	14,121,679.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	162.60	14,121,679.78	166	162.60	14,121,679.78

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,905	3,805.91	133,727,820.35	19,730	16,399.42	1,012,090,645.07	23,635	20,205.33	1,145,818,465.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,905	3,805.91	133,727,820.35	19,730	16,399.42	1,012,090,645.07	23,635	20,205.33	1,145,818,465.42

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	273.80	11,434,161.58	122	92.10	7,719,733.13	397	365.90	19,153,894.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	273.80	11,434,161.58	122	92.10	7,719,733.13	397	365.90	19,153,894.71
HEALTH CARE SERVICES TOTALS									
Education Employees	277	275.80	11,479,573.79	174	139.00	12,963,453.51	451	414.80	24,443,027.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	275.80	11,479,573.79	174	139.00	12,963,453.51	451	414.80	24,443,027.30

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EDUCATION

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0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	432.00	27,940,674.76	41	41.00	4,442,408.10	509	473.00	32,383,082.86
Agency Total	468	432.00	27,940,674.76	41	41.00	4,442,408.10	509	473.00	32,383,082.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
Agency Total	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	435.00	28,059,546.76	131	127.00	9,945,817.44	602	562.00	38,005,364.20
DEPARTMENT TOTALS	471	435.00	28,059,546.76	131	127.00	9,945,817.44	602	562.00	38,005,364.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	97.00	3,423,388.88	158	146.00	8,532,039.40	264	243.00	11,955,428.28
Agency Total	106	97.00	3,423,388.88	158	146.00	8,532,039.40	264	243.00	11,955,428.28
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	82	73.00	4,308,304.26	92	83.00	4,684,565.08
Agency Total	10	10.00	376,260.82	82	73.00	4,308,304.26	92	83.00	4,684,565.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	103	37.00	3,758,953.38	105	39.00	3,885,103.56
Agency Total	2	2.00	126,150.18	103	37.00	3,758,953.38	105	39.00	3,885,103.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.00	2,812,750.72	9	9.00	748,075.38	57	55.00	3,560,826.10
Agency Total	48	46.00	2,812,750.72	9	9.00	748,075.38	57	55.00	3,560,826.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	75.80	4,579,730.22	97	81.80	4,848,831.32
Agency Total	6	6.00	269,101.10	91	75.80	4,579,730.22	97	81.80	4,848,831.32
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.00	7,007,651.70	443	340.80	21,927,102.64	615	501.80	28,934,754.34
DEPARTMENT TOTALS	172	161.00	7,007,651.70	443	340.80	21,927,102.64	615	501.80	28,934,754.34

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,340,876.24	13	13.00	911,472.38	73	72.00	4,252,348.62
Agency Total	60	59.00	3,340,876.24	18	18.00	1,136,472.48	78	77.00	4,477,348.72

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,340,876.24	13	13.00	911,472.38	73	72.00	4,252,348.62
DEPARTMENT TOTALS	60	59.00	3,340,876.24	18	18.00	1,136,472.48	78	77.00	4,477,348.72

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	498.00	26,195,757.90	43	41.00	4,403,746.88	568	539.00	30,599,504.78
Agency Total	525	498.00	26,195,757.90	43	41.00	4,403,746.88	568	539.00	30,599,504.78

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	498.00	26,195,757.90	43	41.00	4,403,746.88	568	539.00	30,599,504.78
DEPARTMENT TOTALS	525	498.00	26,195,757.90	43	41.00	4,403,746.88	568	539.00	30,599,504.78

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,577,154.48	489	480.20	32,577,154.48
Agency Total	0	0.00	0.00	489	480.20	32,577,154.48	489	480.20	32,577,154.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,577,154.48	489	480.20	32,577,154.48
DEPARTMENT TOTALS	0	0.00	0.00	489	480.20	32,577,154.48	489	480.20	32,577,154.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70
Agency Total	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70
DEPARTMENT TOTALS	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	281.00	18,719,823.20	21	17.00	1,632,925.58	481	298.00	20,352,748.78
Agency Total	460	281.00	18,719,823.20	21	17.00	1,632,925.58	481	298.00	20,352,748.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	281.00	18,719,823.20	21	17.00	1,632,925.58	481	298.00	20,352,748.78
DEPARTMENT TOTALS	460	281.00	18,719,823.20	21	17.00	1,632,925.58	481	298.00	20,352,748.78

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
Agency Total	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
DEPARTMENT TOTALS	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,011	1,950.50	134,782,832.08	556	497.02	35,117,497.94	2,567	2,447.52	169,900,330.02
VETERANS AFFAIRS	798	723.00	29,573,801.66	28	5.00	567,009.60	826	728.00	30,140,811.26
ECONOMIC DEVELOPMENT	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94
CRT	650	511.75	24,689,297.62	19	19.00	1,648,607.22	669	530.75	26,337,904.84
DOTD	4,143	4,142.00	216,179,222.48	17	17.00	2,006,097.60	4,160	4,159.00	218,185,320.08
DPSC - CORRECTIONS	4,696	4,476.00	221,474,934.65	63	62.00	7,112,223.30	4,759	4,538.00	228,587,157.95
DPSC - PUBLIC SAFETY	2,527	2,425.00	156,495,752.14	107	80.55	7,222,883.20	2,634	2,505.55	163,718,635.34
DYS-OFF OF JUV JUST	698	688.00	33,129,878.08	78	62.00	4,700,180.68	776	750.00	37,830,058.76
LDH	7,478	7,139.40	379,662,806.28	365	182.98	29,672,779.65	7,843	7,322.38	409,335,585.93
DCFS	3,549	3,458.00	165,494,369.71	78	61.00	5,644,241.20	3,627	3,519.00	171,138,610.91
DNR	276	266.00	17,676,672.00	10	10.00	1,086,845.24	286	276.00	18,763,517.24
REVENUE	663	625.00	36,078,086.72	29	13.00	2,251,291.64	692	638.00	38,329,378.36
DEQ	685	666.00	43,316,728.78	14	9.00	1,162,263.18	699	675.00	44,478,991.96
LWC	888	816.00	41,900,126.84	12	12.00	1,461,851.30	900	828.00	43,361,978.14
WILDLIFE & FISHERIES	736	728.00	44,950,659.00	10	9.00	990,561.00	746	737.00	45,941,220.00
CIVIL SERVICE AGENCIES	156	155.00	10,650,913.00	54	13.50	1,407,713.06	210	168.50	12,058,626.06
HIGHER EDUCATION	3,905	3,805.91	133,727,820.35	19,730	16,399.42	1,012,090,645.07	23,635	20,205.33	1,145,818,465.42
HEALTH CARE SERVICES	277	275.80	11,479,573.79	174	139.00	12,963,453.51	451	414.80	24,443,027.30
EDUCATION	471	435.00	28,059,546.76	131	127.00	9,945,817.44	602	562.00	38,005,364.20
EDUCATION - OTHER	172	161.00	7,007,651.70	443	340.80	21,927,102.64	615	501.80	28,934,754.34
PUBLIC SERVICE COMM	60	59.00	3,340,876.24	18	18.00	1,136,472.48	78	77.00	4,477,348.72
AGRICULTURE	525	498.00	26,195,757.90	43	41.00	4,403,746.88	568	539.00	30,599,504.78
JUSTICE	0	0.00	0.00	489	480.20	32,577,154.48	489	480.20	32,577,154.48
INSURANCE	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	460	281.00	18,719,823.20	21	17.00	1,632,925.58	481	298.00	20,352,748.78
TREASURY	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
TOTALS	36,125	34,576.36	1,803,364,569.14	22,596	18,709.47	1,209,556,538.69	58,721	53,285.83	3,012,921,107.83

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,182	4,081.71	145,207,394.14	19,904	16,538.42	1,025,054,098.58	24,086	20,620.13	1,170,261,492.72
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,943	30,494.65	1,658,157,175.00	2,682	2,161.05	184,057,439.71	34,625	32,655.70	1,842,214,614.71
TOTALS	36,125	34,576.36	1,803,364,569.14	22,596	18,709.47	1,209,556,538.69	58,721	53,285.83	3,012,921,107.83
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,125	34,576.36	1,803,364,569.14	22,586	18,699.47	1,209,111,538.29	58,711	53,275.83	3,012,476,107.43
Employees with In-State Resident	33,625		1,705,970,394.90	14,525		809,748,221.84	48,150		2,515,718,616.74
Employees with Out-of State Resident	1,037		43,114,407.96	552		22,076,190.82	1,589		65,190,598.78
Employees with Unknown Resident	1,463		54,279,766.28	7,519		377,732,126.03	8,982		432,011,892.31