



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/18/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.52	5,433,678.58	97	71.52	5,433,678.58
Agency Total	0	0.00	0.00	97	71.52	5,433,678.58	97	71.52	5,433,678.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	786,464.90	2	2.00	258,336.00	13	13.00	1,044,800.90
Agency Total	11	11.00	786,464.90	2	2.00	258,336.00	13	13.00	1,044,800.90
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,372,718.40	1	1.00	105,560.00	43	41.00	2,478,278.40
Agency Total	42	40.00	2,372,718.40	1	1.00	105,560.00	43	41.00	2,478,278.40
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
Agency Total	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	389.00	26,298,721.02	114	110.00	8,998,058.68	528	499.00	35,296,779.70
Agency Total	414	389.00	26,298,721.02	114	110.00	8,998,058.68	528	499.00	35,296,779.70
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,456,927.90	16	6.00	1,184,788.80	185	174.00	14,641,716.70
Agency Total	169	168.00	13,456,927.90	16	6.00	1,184,788.80	185	174.00	14,641,716.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	232	232.00	13,991,435.90	232	232.00	13,991,435.90
Agency Total	0	0.00	0.00	232	232.00	13,991,435.90	232	232.00	13,991,435.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,490,906.08	2	2.00	183,123.20	42	42.00	2,674,029.28
Agency Total	40	40.00	2,490,906.08	2	2.00	183,123.20	42	42.00	2,674,029.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,824,923.18	1	1.00	121,305.60	71	70.00	3,946,228.78
Agency Total	70	69.00	3,824,923.18	1	1.00	121,305.60	71	70.00	3,946,228.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	81	62.00	3,455,284.56	95	76.00	4,289,031.76
Agency Total	14	14.00	833,747.20	81	62.00	3,455,284.56	95	76.00	4,289,031.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,885,967.36	0	0.00	0.00	90	89.00	5,885,967.36
Agency Total	90	89.00	5,885,967.36	0	0.00	0.00	90	89.00	5,885,967.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.00	2,191,779.20	2	2.00	265,000.32	44	39.00	2,456,779.52
Agency Total	42	37.00	2,191,779.20	2	2.00	265,000.32	44	39.00	2,456,779.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
Agency Total	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,506,814.40	0	0.00	0.00	40	40.00	1,506,814.40
Agency Total	40	40.00	1,506,814.40	0	0.00	0.00	40	40.00	1,506,814.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	817.00	59,126,724.02	2	1.50	211,297.84	848	818.50	59,338,021.86
Agency Total	846	817.00	59,126,724.02	2	1.50	211,297.84	848	818.50	59,338,021.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,954,246.40	1	1.00	135,200.00	52	51.00	4,089,446.40
Agency Total	51	50.00	3,954,246.40	1	1.00	135,200.00	52	51.00	4,089,446.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,189,456.00	0	0.00	0.00	95	95.00	6,189,456.00
Agency Total	95	95.00	6,189,456.00	0	0.00	0.00	95	95.00	6,189,456.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	140,483.20	0	0.00	0.00	2	2.00	140,483.20
Agency Total	2	2.00	140,483.20	0	0.00	0.00	2	2.00	140,483.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,007	1,942.00	134,446,380.12	559	500.02	35,299,767.30	2,566	2,442.02	169,746,147.42
DEPARTMENT TOTALS	2,007	1,942.00	134,446,380.12	559	500.02	35,299,767.30	2,566	2,442.02	169,746,147.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,813,139.24	28	5.00	567,009.60	144	114.00	5,380,148.84
Agency Total	116	109.00	4,813,139.24	28	5.00	567,009.60	144	114.00	5,380,148.84
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	103.00	4,389,724.82	0	0.00	0.00	121	103.00	4,389,724.82
Agency Total	121	103.00	4,389,724.82	0	0.00	0.00	121	103.00	4,389,724.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	129.00	4,998,895.20	0	0.00	0.00	144	129.00	4,998,895.20
Agency Total	144	129.00	4,998,895.20	0	0.00	0.00	144	129.00	4,998,895.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	5,492,281.60	0	0.00	0.00	148	138.00	5,492,281.60
Agency Total	148	138.00	5,492,281.60	0	0.00	0.00	148	138.00	5,492,281.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	135.50	5,156,632.00	0	0.00	0.00	147	135.50	5,156,632.00
Agency Total	147	135.50	5,156,632.00	0	0.00	0.00	147	135.50	5,156,632.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	115.00	4,981,568.80	0	0.00	0.00	123	115.00	4,981,568.80
Agency Total	123	115.00	4,981,568.80	0	0.00	0.00	123	115.00	4,981,568.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	729.50	29,832,241.66	28	5.00	567,009.60	827	734.50	30,399,251.26
DEPARTMENT TOTALS	799	729.50	29,832,241.66	28	5.00	567,009.60	827	734.50	30,399,251.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
Agency Total	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
Agency Total	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98
DEPARTMENT TOTALS	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 12/18/2020

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
Agency Total	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,156,814.40	1	1.00	121,576.00	43	43.00	2,278,390.40
Agency Total	42	42.00	2,156,814.40	1	1.00	121,576.00	43	43.00	2,278,390.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,181,510.80	2	2.00	239,907.20	78	61.00	3,421,418.00
Agency Total	76	59.00	3,181,510.80	2	2.00	239,907.20	78	61.00	3,421,418.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	273.00	11,766,125.80	5	5.00	337,171.20	351	278.00	12,103,297.00
Agency Total	346	273.00	11,766,125.80	5	5.00	337,171.20	351	278.00	12,103,297.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
Agency Total	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	69.00	3,237,096.98	2	2.00	218,524.80	115	71.00	3,455,621.78
Agency Total	113	69.00	3,237,096.98	2	2.00	218,524.80	115	71.00	3,455,621.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	509.75	24,669,152.82	19	19.00	1,672,863.22	667	528.75	26,342,016.04
DEPARTMENT TOTALS	648	509.75	24,669,152.82	19	19.00	1,672,863.22	667	528.75	26,342,016.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	12,406,279.60	7	7.00	971,755.20	197	197.00	13,378,034.80
Agency Total	190	190.00	12,406,279.60	7	7.00	971,755.20	197	197.00	13,378,034.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,966	3,965.00	204,901,613.80	10	10.00	1,034,342.40	3,976	3,975.00	205,935,956.20
Agency Total	3,966	3,965.00	204,901,613.80	10	10.00	1,034,342.40	3,976	3,975.00	205,935,956.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,156	4,155.00	217,307,893.40	17	17.00	2,006,097.60	4,173	4,172.00	219,313,991.00
DEPARTMENT TOTALS	4,156	4,155.00	217,307,893.40	17	17.00	2,006,097.60	4,173	4,172.00	219,313,991.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	279	247.00	15,015,972.55	14	14.00	1,283,257.04	293	261.00	16,299,229.59
Agency Total	279	247.00	15,015,972.55	19	19.00	1,503,257.34	298	266.00	16,519,229.89
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,235	1,185.00	56,597,863.40	10	9.00	1,733,832.10	1,245	1,194.00	58,331,695.50
Agency Total	1,235	1,185.00	56,597,863.40	10	9.00	1,733,832.10	1,245	1,194.00	58,331,695.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	320.00	14,969,073.60	4	4.00	355,980.30	336	324.00	15,325,053.90
Agency Total	332	320.00	14,969,073.60	4	4.00	355,980.30	336	324.00	15,325,053.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	251.00	11,692,162.67	6	6.00	661,841.70	268	257.00	12,354,004.37
Agency Total	262	251.00	11,692,162.67	6	6.00	661,841.70	268	257.00	12,354,004.37
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	153.00	6,405,189.44	1	1.00	76,245.26	162	154.00	6,481,434.70
Agency Total	161	153.00	6,405,189.44	1	1.00	76,245.26	162	154.00	6,481,434.70
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	444.00	21,120,756.80	5	5.00	521,747.46	468	449.00	21,642,504.26
Agency Total	463	444.00	21,120,756.80	5	5.00	521,747.46	468	449.00	21,642,504.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	482.00	23,284,948.96	8	8.00	1,155,780.60	505	490.00	24,440,729.56
Agency Total	497	482.00	23,284,948.96	8	8.00	1,155,780.60	505	490.00	24,440,729.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	298.00	13,637,748.80	4	4.00	515,606.00	317	302.00	14,153,354.80
Agency Total	313	298.00	13,637,748.80	4	4.00	515,606.00	317	302.00	14,153,354.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	771.00	44,429,396.96	0	0.00	0.00	818	771.00	44,429,396.96
Agency Total	818	771.00	44,429,396.96	0	0.00	0.00	818	771.00	44,429,396.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	284.00	12,602,154.24	6	6.00	587,932.54	298	290.00	13,190,086.78
Agency Total	292	284.00	12,602,154.24	6	6.00	587,932.54	298	290.00	13,190,086.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,457,307.94	0	0.00	0.00	64	62.00	3,457,307.94
Agency Total	64	62.00	3,457,307.94	0	0.00	0.00	64	62.00	3,457,307.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,716	4,497.00	223,212,575.36	58	57.00	6,892,223.00	4,774	4,554.00	230,104,798.36
DEPARTMENT TOTALS	4,716	4,497.00	223,212,575.36	63	62.00	7,112,223.30	4,779	4,559.00	230,324,798.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	6,893,559.40	1	1.00	155,896.00	118	109.00	7,049,455.40
Agency Total	117	108.00	6,893,559.40	1	1.00	155,896.00	118	109.00	7,049,455.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,705	1,651.00	117,891,403.50	87	61.80	5,133,025.56	1,792	1,712.80	123,024,429.06
Agency Total	1,705	1,651.00	117,891,403.50	87	61.80	5,133,025.56	1,792	1,712.80	123,024,429.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	506.00	21,709,750.40	5	4.00	465,748.40	540	510.00	22,175,498.80
Agency Total	535	506.00	21,709,750.40	5	4.00	465,748.40	540	510.00	22,175,498.80
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	9,514,304.28	12	11.00	1,056,995.94	167	158.00	10,571,300.22
Agency Total	155	147.00	9,514,304.28	12	11.00	1,056,995.94	167	158.00	10,571,300.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,435.00	157,442,220.78	109	81.80	7,206,448.08	2,645	2,516.80	164,648,668.86
DEPARTMENT TOTALS	2,536	2,435.00	157,442,220.78	109	81.80	7,206,448.08	2,645	2,516.80	164,648,668.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	691.00	33,301,032.70	78	63.00	4,738,362.72	779	754.00	38,039,395.42
Agency Total	701	691.00	33,301,032.70	78	63.00	4,738,362.72	779	754.00	38,039,395.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	691.00	33,301,032.70	78	63.00	4,738,362.72	779	754.00	38,039,395.42
DEPARTMENT TOTALS	701	691.00	33,301,032.70	78	63.00	4,738,362.72	779	754.00	38,039,395.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,263,817.60	15	12.60	1,940,165.76	152	149.40	9,203,983.36
Agency Total	137	136.80	7,263,817.60	15	12.60	1,940,165.76	152	149.40	9,203,983.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	164.00	9,246,203.20	21	11.93	2,260,986.42	195	175.93	11,507,189.62
Agency Total	174	164.00	9,246,203.20	21	11.93	2,260,986.42	195	175.93	11,507,189.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	11,886,758.00	16	11.00	2,182,648.00	218	213.00	14,069,406.00
Agency Total	202	202.00	11,886,758.00	16	11.00	2,182,648.00	218	213.00	14,069,406.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	863.00	45,377,277.40	63	59.00	3,562,377.78	937	922.00	48,939,655.18
Agency Total	874	863.00	45,377,277.40	63	59.00	3,562,377.78	937	922.00	48,939,655.18
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	393.20	29,979,264.90	19	11.00	1,843,942.62	445	404.20	31,823,207.52
Agency Total	426	393.20	29,979,264.90	19	11.00	1,843,942.62	445	404.20	31,823,207.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	131.40	7,724,479.36	9	7.40	1,445,458.56	146	138.80	9,169,937.92
Agency Total	137	131.40	7,724,479.36	9	7.40	1,445,458.56	146	138.80	9,169,937.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,452,477.16	3	3.00	433,247.88	98	98.00	5,885,725.04
Agency Total	95	95.00	5,452,477.16	3	3.00	433,247.88	98	98.00	5,885,725.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	386.00	20,399,007.20	19	3.00	1,342,062.28	408	389.00	21,741,069.48
Agency Total	389	386.00	20,399,007.20	19	3.00	1,342,062.28	408	389.00	21,741,069.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
Agency Total	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,705,180.00	6	5.75	1,018,508.40	118	116.75	6,723,688.40
Agency Total	112	111.00	5,705,180.00	6	5.75	1,018,508.40	118	116.75	6,723,688.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,217.00	77,620,056.28	77	13.50	4,503,674.76	1,343	1,230.50	82,123,731.04
Agency Total	1,266	1,217.00	77,620,056.28	77	13.50	4,503,674.76	1,343	1,230.50	82,123,731.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,695	1,539.00	73,995,622.22	43	18.50	4,071,288.26	1,738	1,557.50	78,066,910.48
Agency Total	1,695	1,539.00	73,995,622.22	43	18.50	4,071,288.26	1,738	1,557.50	78,066,910.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,634	1,570.00	66,128,505.72	44	10.50	2,059,392.40	1,678	1,580.50	68,187,898.12
Agency Total	1,634	1,570.00	66,128,505.72	44	10.50	2,059,392.40	1,678	1,580.50	68,187,898.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
Agency Total	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,570,701.20	7	2.00	401,856.00	91	84.00	4,972,557.20
Agency Total	84	82.00	4,570,701.20	7	2.00	401,856.00	91	84.00	4,972,557.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
Agency Total	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,844,075.94	6	5.80	1,235,087.87	119	118.80	8,079,163.81
Agency Total	113	113.00	6,844,075.94	6	5.80	1,235,087.87	119	118.80	8,079,163.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,506	7,168.40	381,392,275.58	366	182.98	29,668,367.19	7,872	7,351.38	411,060,642.77
DEPARTMENT TOTALS	7,506	7,168.40	381,392,275.58	366	182.98	29,668,367.19	7,872	7,351.38	411,060,642.77

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,472.00	166,347,783.31	76	62.00	5,545,462.00	3,644	3,534.00	171,893,245.31
Agency Total	3,568	3,472.00	166,347,783.31	76	62.00	5,545,462.00	3,644	3,534.00	171,893,245.31

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,472.00	166,347,783.31	76	62.00	5,545,462.00	3,644	3,534.00	171,893,245.31
DEPARTMENT TOTALS	3,568	3,472.00	166,347,783.31	76	62.00	5,545,462.00	3,644	3,534.00	171,893,245.31

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
Agency Total	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	10,143,723.20	1	1.00	124,276.10	166	158.00	10,267,999.30
Agency Total	165	157.00	10,143,723.20	1	1.00	124,276.10	166	158.00	10,267,999.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
Agency Total	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	17,778,009.60	10	10.00	1,086,845.24	286	277.00	18,864,854.84
DEPARTMENT TOTALS	276	267.00	17,778,009.60	10	10.00	1,086,845.24	286	277.00	18,864,854.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	635.00	36,801,949.60	30	14.00	2,289,043.64	706	649.00	39,090,993.24
Agency Total	676	635.00	36,801,949.60	30	14.00	2,289,043.64	706	649.00	39,090,993.24

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	635.00	36,801,949.60	30	14.00	2,289,043.64	706	649.00	39,090,993.24
DEPARTMENT TOTALS	676	635.00	36,801,949.60	30	14.00	2,289,043.64	706	649.00	39,090,993.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	674.00	43,742,088.78	14	9.00	1,162,263.18	707	683.00	44,904,351.96
Agency Total	693	674.00	43,742,088.78	14	9.00	1,162,263.18	707	683.00	44,904,351.96

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	674.00	43,742,088.78	14	9.00	1,162,263.18	707	683.00	44,904,351.96
DEPARTMENT TOTALS	693	674.00	43,742,088.78	14	9.00	1,162,263.18	707	683.00	44,904,351.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	816.00	42,009,491.16	12	12.00	1,461,851.30	905	828.00	43,471,342.46
Agency Total	893	816.00	42,009,491.16	12	12.00	1,461,851.30	905	828.00	43,471,342.46
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	816.00	42,009,491.16	12	12.00	1,461,851.30	905	828.00	43,471,342.46
DEPARTMENT TOTALS	893	816.00	42,009,491.16	12	12.00	1,461,851.30	905	828.00	43,471,342.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
Agency Total	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
Agency Total	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	12,539,987.20	2	2.00	188,697.60	223	218.00	12,728,684.80
Agency Total	221	216.00	12,539,987.20	2	2.00	188,697.60	223	218.00	12,728,684.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,594,462.40	1	1.00	121,680.00	220	219.00	12,716,142.40
Agency Total	219	218.00	12,594,462.40	1	1.00	121,680.00	220	219.00	12,716,142.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	730.00	45,015,118.20	10	9.00	990,561.00	748	739.00	46,005,679.20
DEPARTMENT TOTALS	738	730.00	45,015,118.20	10	9.00	990,561.00	748	739.00	46,005,679.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,037,963.40	39	0.00	474,732.96	138	99.00	7,512,696.36
Agency Total	99	99.00	7,037,963.40	39	0.00	474,732.96	138	99.00	7,512,696.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
Agency Total	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
Agency Total	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,697,609.00	54	13.50	1,405,243.58	211	169.50	12,102,852.58
DEPARTMENT TOTALS	157	156.00	10,697,609.00	54	13.50	1,405,243.58	211	169.50	12,102,852.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	651	649.92	25,560,635.36	4,403	3,507.05	233,719,527.26	5,054	4,156.97	259,280,162.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	651	649.92	25,560,635.36	4,403	3,507.05	233,719,527.26	5,054	4,156.97	259,280,162.62
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,517,360.00	209	149.84	6,995,658.51	256	196.84	8,513,018.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,517,360.00	209	149.84	6,995,658.51	256	196.84	8,513,018.51
0603 - University of New Orleans									
Education Employees	55	55.00	2,183,579.00	851	546.78	41,650,110.00	906	601.78	43,833,689.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	2,183,579.00	851	546.78	41,650,110.00	906	601.78	43,833,689.00
0604 - LSU-Health Sciences Center NO									
Education Employees	286	286.00	10,116,753.07	628	606.92	59,443,847.51	914	892.92	69,560,600.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	286	286.00	10,116,753.07	628	606.92	59,443,847.51	914	892.92	69,560,600.58
0605 - LSU-Eunice									
Education Employees	36	36.00	1,140,027.20	183	129.00	5,420,641.16	219	165.00	6,560,668.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	1,140,027.20	183	129.00	5,420,641.16	219	165.00	6,560,668.36
0606 - LSU-Shreveport									
Education Employees	62	61.60	1,750,473.92	370	283.46	15,611,164.71	432	345.06	17,361,638.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.60	1,750,473.92	370	283.46	15,611,164.71	432	345.06	17,361,638.63

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,206,898.32	358	307.58	22,816,690.97	497	445.03	28,023,589.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,206,898.32	358	307.58	22,816,690.97	497	445.03	28,023,589.29
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,544,556.20	130	124.59	8,173,208.10	171	164.89	9,717,764.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,544,556.20	130	124.59	8,173,208.10	171	164.89	9,717,764.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	81	81.00	3,183,940.89	397	393.28	42,190,068.22	478	474.28	45,374,009.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	81.00	3,183,940.89	397	393.28	42,190,068.22	478	474.28	45,374,009.11
0612 - Baton Rouge Community College									
Education Employees	57	57.00	1,894,755.20	416	324.57	19,457,435.77	473	381.57	21,352,190.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	1,894,755.20	416	324.57	19,457,435.77	473	381.57	21,352,190.97
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	243	242.00	8,280,928.50	1,112	1,104.00	46,636,909.21	1,355	1,346.00	54,917,837.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	242.00	8,280,928.50	1,112	1,104.00	46,636,909.21	1,355	1,346.00	54,917,837.71

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	56	56.00	1,825,419.91	285	273.09	10,564,692.64	341	329.09	12,390,112.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,825,419.91	285	273.09	10,564,692.64	341	329.09	12,390,112.55
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	175	175.00	5,228,267.20	541	493.87	28,218,606.81	716	668.87	33,446,874.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,228,267.20	541	493.87	28,218,606.81	716	668.87	33,446,874.01
0623 - Grambling State University									
Education Employees	60	60.00	2,007,215.00	358	354.00	20,770,992.39	418	414.00	22,778,207.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,007,215.00	358	354.00	20,770,992.39	418	414.00	22,778,207.39
0625 - La Tech University									
Education Employees	217	216.00	6,498,247.42	780	742.81	47,325,924.45	997	958.81	53,824,171.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	217	216.00	6,498,247.42	780	742.81	47,325,924.45	997	958.81	53,824,171.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	120	116.50	3,668,103.96	564	437.55	29,565,594.80	684	554.05	33,233,698.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	116.50	3,668,103.96	564	437.55	29,565,594.80	684	554.05	33,233,698.76
0629 - University of La-Monroe									
Education Employees	184	184.00	6,244,444.20	677	676.55	43,146,066.33	861	860.55	49,390,510.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,244,444.20	677	676.55	43,146,066.33	861	860.55	49,390,510.53
0631 - Northwestern State University									
Education Employees	128	128.00	4,499,054.40	565	542.95	31,702,092.66	693	670.95	36,201,147.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,499,054.40	565	542.95	31,702,092.66	693	670.95	36,201,147.06
0634 - Southeastern La University									
Education Employees	292	290.00	9,233,192.80	935	793.31	51,290,434.17	1,227	1,083.31	60,523,626.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	290.00	9,233,192.80	935	793.31	51,290,434.17	1,227	1,083.31	60,523,626.97
0640 - University of La-Lafayette									
Education Employees	489	479.80	16,137,017.10	1,715	1,578.64	106,434,028.82	2,204	2,058.44	122,571,045.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	489	479.80	16,137,017.10	1,715	1,578.64	106,434,028.82	2,204	2,058.44	122,571,045.92
0641 - Delgado Community College									
Education Employees	170	128.00	5,315,951.68	854	647.70	35,425,109.39	1,024	775.70	40,741,061.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	128.00	5,315,951.68	854	647.70	35,425,109.39	1,024	775.70	40,741,061.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	122	104.34	5,178,167.48	135	114.68	5,420,601.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	122	104.34	5,178,167.48	135	114.68	5,420,601.88
0644 - Bossier Community College									
Education Employees	68	44.00	2,253,950.40	300	256.63	13,869,191.14	368	300.63	16,123,141.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	44.00	2,253,950.40	300	256.63	13,869,191.14	368	300.63	16,123,141.54
0671 - HED-Board of Regents									
Education Employees	29	29.00	1,814,155.20	211	198.00	13,761,338.24	240	227.00	15,575,493.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	1,814,155.20	211	198.00	13,761,338.24	240	227.00	15,575,493.44
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	172	131.19	6,988,784.10	180	139.19	7,238,196.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	172	131.19	6,988,784.10	180	139.19	7,238,196.90
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	220	202.73	10,493,458.83	238	220.73	11,070,162.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	220	202.73	10,493,458.83	238	220.73	11,070,162.05
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	163	99.41	4,470,354.08	166	102.41	4,557,443.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	163	99.41	4,470,354.08	166	102.41	4,557,443.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	840,205.20	190	178.47	9,689,544.38	215	203.47	10,529,749.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	840,205.20	190	178.47	9,689,544.38	215	203.47	10,529,749.58
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	275	224.52	12,081,917.09	277	226.52	12,169,609.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	275	224.52	12,081,917.09	277	226.52	12,169,609.89
N645 - South La Community College-NP									
Education Employees	63	63.00	2,139,654.30	368	347.03	17,224,570.76	431	410.03	19,364,225.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,139,654.30	368	347.03	17,224,570.76	431	410.03	19,364,225.06
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	214	132.60	6,295,006.21	223	141.60	6,612,788.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	214	132.60	6,295,006.21	223	141.60	6,612,788.61
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	319	240.46	10,971,539.17	331	252.46	11,460,131.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	319	240.46	10,971,539.17	331	252.46	11,460,131.17
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.60	14,604,033.74	170	166.60	14,604,033.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.60	14,604,033.74	170	166.60	14,604,033.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,878	3,785.91	133,340,676.78	19,345	16,538.59	1,043,957,290.87	23,223	20,324.50	1,177,297,967.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,878	3,785.91	133,340,676.78	19,345	16,538.59	1,043,957,290.87	23,223	20,324.50	1,177,297,967.65

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	272.80	11,416,937.26	122	91.60	7,762,373.13	396	364.40	19,179,310.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	272.80	11,416,937.26	122	91.60	7,762,373.13	396	364.40	19,179,310.39
HEALTH CARE SERVICES TOTALS									
Education Employees	276	274.80	11,462,349.47	175	140.30	13,107,379.76	451	415.10	24,569,729.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	274.80	11,462,349.47	175	140.30	13,107,379.76	451	415.10	24,569,729.23

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.00	28,080,991.56	39	39.00	4,277,172.90	507	473.00	32,358,164.46
Agency Total	468	434.00	28,080,991.56	39	39.00	4,277,172.90	507	473.00	32,358,164.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
Agency Total	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	438.00	28,250,740.36	128	124.00	9,708,452.52	600	562.00	37,959,192.88
DEPARTMENT TOTALS	472	438.00	28,250,740.36	128	124.00	9,708,452.52	600	562.00	37,959,192.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	96.00	3,325,395.28	162	150.00	8,823,230.56	267	246.00	12,148,625.84
Agency Total	105	96.00	3,325,395.28	162	150.00	8,823,230.56	267	246.00	12,148,625.84
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	75	71.00	4,245,537.14	85	81.00	4,621,797.96
Agency Total	10	10.00	376,260.82	75	71.00	4,245,537.14	85	81.00	4,621,797.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	96	36.00	3,606,016.44	98	38.00	3,732,166.62
Agency Total	2	2.00	126,150.18	96	36.00	3,606,016.44	98	38.00	3,732,166.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,774,060.12	9	9.00	748,075.38	56	55.00	3,522,135.50
Agency Total	47	46.00	2,774,060.12	9	9.00	748,075.38	56	55.00	3,522,135.50
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
Agency Total	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	6,853,981.90	433	341.80	22,002,589.74	602	500.80	28,856,571.64
DEPARTMENT TOTALS	169	159.00	6,853,981.90	433	341.80	22,002,589.74	602	500.80	28,856,571.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,411,034.64	13	13.00	936,365.04	75	74.00	4,347,399.68
Agency Total	62	61.00	3,411,034.64	18	18.00	1,151,582.64	80	79.00	4,562,617.28

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,411,034.64	13	13.00	936,365.04	75	74.00	4,347,399.68
DEPARTMENT TOTALS	62	61.00	3,411,034.64	18	18.00	1,151,582.64	80	79.00	4,562,617.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	26,569,128.82	43	41.00	4,233,844.94	574	543.00	30,802,973.76
Agency Total	531	502.00	26,569,128.82	43	41.00	4,233,844.94	574	543.00	30,802,973.76

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	26,569,128.82	43	41.00	4,233,844.94	574	543.00	30,802,973.76
DEPARTMENT TOTALS	531	502.00	26,569,128.82	43	41.00	4,233,844.94	574	543.00	30,802,973.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	477.70	32,411,570.10	486	477.70	32,411,570.10
Agency Total	0	0.00	0.00	486	477.70	32,411,570.10	486	477.70	32,411,570.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	477.70	32,411,570.10	486	477.70	32,411,570.10
DEPARTMENT TOTALS	0	0.00	0.00	486	477.70	32,411,570.10	486	477.70	32,411,570.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	11,768,115.06	26	25.00	3,498,906.32	222	218.00	15,267,021.38
Agency Total	196	193.00	11,768,115.06	26	25.00	3,498,906.32	222	218.00	15,267,021.38

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	11,768,115.06	26	25.00	3,498,906.32	222	218.00	15,267,021.38
DEPARTMENT TOTALS	196	193.00	11,768,115.06	26	25.00	3,498,906.32	222	218.00	15,267,021.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78
Agency Total	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78
DEPARTMENT TOTALS	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,939,822.34	23	11.00	1,504,855.04	67	50.00	4,444,677.38
Agency Total	44	39.00	2,939,822.34	23	11.00	1,504,855.04	67	50.00	4,444,677.38

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,939,822.34	23	11.00	1,504,855.04	67	50.00	4,444,677.38
DEPARTMENT TOTALS	44	39.00	2,939,822.34	23	11.00	1,504,855.04	67	50.00	4,444,677.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,007	1,942.00	134,446,380.12	559	500.02	35,299,767.30	2,566	2,442.02	169,746,147.42
VETERANS AFFAIRS	799	729.50	29,832,241.66	28	5.00	567,009.60	827	734.50	30,399,251.26
ECONOMIC DEVELOPMENT	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98
CRT	648	509.75	24,669,152.82	19	19.00	1,672,863.22	667	528.75	26,342,016.04
DOTD	4,156	4,155.00	217,307,893.40	17	17.00	2,006,097.60	4,173	4,172.00	219,313,991.00
DPSC - CORRECTIONS	4,716	4,497.00	223,212,575.36	63	62.00	7,112,223.30	4,779	4,559.00	230,324,798.66
DPSC - PUBLIC SAFETY	2,536	2,435.00	157,442,220.78	109	81.80	7,206,448.08	2,645	2,516.80	164,648,668.86
DYS-OFF OF JUV JUST	701	691.00	33,301,032.70	78	63.00	4,738,362.72	779	754.00	38,039,395.42
LDH	7,506	7,168.40	381,392,275.58	366	182.98	29,668,367.19	7,872	7,351.38	411,060,642.77
DCFS	3,568	3,472.00	166,347,783.31	76	62.00	5,545,462.00	3,644	3,534.00	171,893,245.31
DNR	276	267.00	17,778,009.60	10	10.00	1,086,845.24	286	277.00	18,864,854.84
REVENUE	676	635.00	36,801,949.60	30	14.00	2,289,043.64	706	649.00	39,090,993.24
DEQ	693	674.00	43,742,088.78	14	9.00	1,162,263.18	707	683.00	44,904,351.96
LWC	893	816.00	42,009,491.16	12	12.00	1,461,851.30	905	828.00	43,471,342.46
WILDLIFE & FISHERIES	738	730.00	45,015,118.20	10	9.00	990,561.00	748	739.00	46,005,679.20
CIVIL SERVICE AGENCIES	157	156.00	10,697,609.00	54	13.50	1,405,243.58	211	169.50	12,102,852.58
HIGHER EDUCATION	3,878	3,785.91	133,340,676.78	19,345	16,538.59	1,043,957,290.87	23,223	20,324.50	1,177,297,967.65
HEALTH CARE SERVICES	276	274.80	11,462,349.47	175	140.30	13,107,379.76	451	415.10	24,569,729.23
EDUCATION	472	438.00	28,250,740.36	128	124.00	9,708,452.52	600	562.00	37,959,192.88
EDUCATION - OTHER	169	159.00	6,853,981.90	433	341.80	22,002,589.74	602	500.80	28,856,571.64
PUBLIC SERVICE COMM	62	61.00	3,411,034.64	18	18.00	1,151,582.64	80	79.00	4,562,617.28
AGRICULTURE	531	502.00	26,569,128.82	43	41.00	4,233,844.94	574	543.00	30,802,973.76
JUSTICE	0	0.00	0.00	486	477.70	32,411,570.10	486	477.70	32,411,570.10
INSURANCE	196	193.00	11,768,115.06	26	25.00	3,498,906.32	222	218.00	15,267,021.38
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	464	284.00	18,927,968.80	22	18.00	1,715,147.98	486	302.00	20,643,116.78
TREASURY	44	39.00	2,939,822.34	23	11.00	1,504,855.04	67	50.00	4,444,677.38
TOTALS	36,224	34,675.36	1,811,645,134.60	22,203	18,854.69	1,241,377,918.44	58,427	53,530.05	3,053,023,053.04

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/18/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,154	4,060.71	144,803,026.25	19,520	16,678.89	1,057,064,670.63	23,674	20,739.60	1,201,867,696.88
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,070	30,614.65	1,666,842,108.35	2,673	2,165.80	183,878,029.91	34,743	32,780.45	1,850,720,138.26
TOTALS	36,224	34,675.36	1,811,645,134.60	22,203	18,854.69	1,241,377,918.44	58,427	53,530.05	3,053,023,053.04
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,224	34,675.36	1,811,645,134.60	22,193	18,844.69	1,240,942,700.54	58,417	53,520.05	3,052,587,835.14
Employees with In-State Resident	33,623		1,710,752,637.72	13,370		797,250,429.74	46,993		2,508,003,067.46
Employees with Out-of State Resident	1,030		42,864,960.84	436		20,631,633.97	1,466		63,496,594.81
Employees with Unknown Resident	1,571		58,027,536.04	8,397		423,495,854.73	9,968		481,523,390.77