



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/20/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,433,770.90	98	71.52	5,433,770.90
Agency Total	0	0.00	0.00	98	71.52	5,433,770.90	98	71.52	5,433,770.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,435,222.40	1	1.00	105,560.00	44	42.00	2,540,782.40
Agency Total	43	41.00	2,435,222.40	1	1.00	105,560.00	44	42.00	2,540,782.40
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,831,729.64	1	1.00	104,000.00	29	29.00	1,935,729.64
Agency Total	28	28.00	1,831,729.64	1	1.00	104,000.00	29	29.00	1,935,729.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	387.00	26,236,227.42	117	113.00	9,240,753.08	529	500.00	35,476,980.50
Agency Total	412	387.00	26,236,227.42	117	113.00	9,240,753.08	529	500.00	35,476,980.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,998,782.42	16	6.00	1,184,788.80	178	167.00	14,183,571.22
Agency Total	162	161.00	12,998,782.42	16	6.00	1,184,788.80	178	167.00	14,183,571.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,109,468.10	234	234.00	14,109,468.10
Agency Total	0	0.00	0.00	234	234.00	14,109,468.10	234	234.00	14,109,468.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
Agency Total	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
Agency Total	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	83	63.00	3,540,217.20	97	77.00	4,373,964.40
Agency Total	14	14.00	833,747.20	83	63.00	3,540,217.20	97	77.00	4,373,964.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,823,026.56	1	1.00	150,800.00	89	88.00	5,973,826.56
Agency Total	88	87.00	5,823,026.56	1	1.00	150,800.00	89	88.00	5,973,826.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.00	2,252,276.00	2	2.00	265,000.32	45	39.00	2,517,276.32
Agency Total	43	37.00	2,252,276.00	2	2.00	265,000.32	45	39.00	2,517,276.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,915,628.82	0	0.00	0.00	41	41.00	2,915,628.82
Agency Total	41	41.00	2,915,628.82	0	0.00	0.00	41	41.00	2,915,628.82
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,530,349.60	0	0.00	0.00	41	41.00	1,530,349.60
Agency Total	41	41.00	1,530,349.60	0	0.00	0.00	41	41.00	1,530,349.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	811.00	58,589,258.00	2	1.50	211,297.84	842	812.50	58,800,555.84
Agency Total	840	811.00	58,589,258.00	2	1.50	211,297.84	842	812.50	58,800,555.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,112,867.20	1	1.00	135,200.00	54	53.00	4,248,067.20
Agency Total	53	52.00	4,112,867.20	1	1.00	135,200.00	54	53.00	4,248,067.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,221,508.80	0	0.00	0.00	95	95.00	6,221,508.80
Agency Total	95	95.00	6,221,508.80	0	0.00	0.00	95	95.00	6,221,508.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,001	1,934.00	134,051,830.12	568	507.02	35,896,318.86	2,569	2,441.02	169,948,148.98
DEPARTMENT TOTALS	2,001	1,934.00	134,051,830.12	568	507.02	35,896,318.86	2,569	2,441.02	169,948,148.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	4,750,427.24	28	5.00	567,009.60	142	112.00	5,317,436.84
Agency Total	114	107.00	4,750,427.24	28	5.00	567,009.60	142	112.00	5,317,436.84
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	98.00	4,248,950.42	0	0.00	0.00	116	98.00	4,248,950.42
Agency Total	116	98.00	4,248,950.42	0	0.00	0.00	116	98.00	4,248,950.42
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	132.00	5,103,467.20	0	0.00	0.00	146	132.00	5,103,467.20
Agency Total	146	132.00	5,103,467.20	0	0.00	0.00	146	132.00	5,103,467.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	142.00	5,656,757.60	0	0.00	0.00	154	142.00	5,656,757.60
Agency Total	154	142.00	5,656,757.60	0	0.00	0.00	154	142.00	5,656,757.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	131.00	4,959,697.60	0	0.00	0.00	141	131.00	4,959,697.60
Agency Total	141	131.00	4,959,697.60	0	0.00	0.00	141	131.00	4,959,697.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	120.00	5,141,604.00	0	0.00	0.00	131	120.00	5,141,604.00
Agency Total	131	120.00	5,141,604.00	0	0.00	0.00	131	120.00	5,141,604.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	730.00	29,860,904.06	28	5.00	567,009.60	830	735.00	30,427,913.66
DEPARTMENT TOTALS	802	730.00	29,860,904.06	28	5.00	567,009.60	830	735.00	30,427,913.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
Agency Total	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
Agency Total	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,902,331.16	44	44.00	4,688,140.86	102	101.00	8,590,472.02
DEPARTMENT TOTALS	58	57.00	3,902,331.16	44	44.00	4,688,140.86	102	101.00	8,590,472.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
Agency Total	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
Agency Total	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,231,971.60	2	2.00	239,907.20	79	62.00	3,471,878.80
Agency Total	77	60.00	3,231,971.60	2	2.00	239,907.20	79	62.00	3,471,878.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	273.00	11,766,479.40	5	5.00	302,515.20	350	278.00	12,068,994.60
Agency Total	345	273.00	11,766,479.40	5	5.00	302,515.20	350	278.00	12,068,994.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
Agency Total	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	70.00	3,223,244.18	2	2.00	218,524.80	117	72.00	3,441,768.98
Agency Total	115	70.00	3,223,244.18	2	2.00	218,524.80	117	72.00	3,441,768.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	512.75	24,761,879.22	19	19.00	1,638,207.22	670	531.75	26,400,086.44
DEPARTMENT TOTALS	651	512.75	24,761,879.22	19	19.00	1,638,207.22	670	531.75	26,400,086.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,857,534.00	7	7.00	971,755.20	190	190.00	12,829,289.20
Agency Total	183	183.00	11,857,534.00	7	7.00	971,755.20	190	190.00	12,829,289.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,947	3,946.00	204,203,482.08	10	10.00	1,034,342.40	3,957	3,956.00	205,237,824.48
Agency Total	3,947	3,946.00	204,203,482.08	10	10.00	1,034,342.40	3,957	3,956.00	205,237,824.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,130	4,129.00	216,061,016.08	17	17.00	2,006,097.60	4,147	4,146.00	218,067,113.68
DEPARTMENT TOTALS	4,130	4,129.00	216,061,016.08	17	17.00	2,006,097.60	4,147	4,146.00	218,067,113.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	276	244.00	14,922,845.75	14	14.00	1,283,257.04	290	258.00	16,206,102.79
Agency Total	276	244.00	14,922,845.75	19	19.00	1,503,257.34	295	263.00	16,426,103.09
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,225	1,176.00	56,230,171.40	10	9.00	1,733,832.10	1,235	1,185.00	57,964,003.50
Agency Total	1,225	1,176.00	56,230,171.40	10	9.00	1,733,832.10	1,235	1,185.00	57,964,003.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	314.00	14,768,436.80	4	4.00	355,980.30	330	318.00	15,124,417.10
Agency Total	326	314.00	14,768,436.80	4	4.00	355,980.30	330	318.00	15,124,417.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	255.00	11,844,013.07	6	6.00	661,841.70	272	261.00	12,505,854.77
Agency Total	266	255.00	11,844,013.07	6	6.00	661,841.70	272	261.00	12,505,854.77
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	6,338,537.92	1	1.00	76,245.26	160	154.00	6,414,783.18
Agency Total	159	153.00	6,338,537.92	1	1.00	76,245.26	160	154.00	6,414,783.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	441.00	21,116,295.20	5	5.00	521,747.46	466	446.00	21,638,042.66
Agency Total	461	441.00	21,116,295.20	5	5.00	521,747.46	466	446.00	21,638,042.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	471.00	22,888,812.96	8	8.00	1,155,780.60	494	479.00	24,044,593.56
Agency Total	486	471.00	22,888,812.96	8	8.00	1,155,780.60	494	479.00	24,044,593.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	300.00	13,695,302.40	4	4.00	515,606.00	318	304.00	14,210,908.40
Agency Total	314	300.00	13,695,302.40	4	4.00	515,606.00	318	304.00	14,210,908.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	773.00	44,402,881.12	0	0.00	0.00	821	773.00	44,402,881.12
Agency Total	821	773.00	44,402,881.12	0	0.00	0.00	821	773.00	44,402,881.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	280.00	12,434,464.64	6	6.00	587,932.54	294	286.00	13,022,397.18
Agency Total	288	280.00	12,434,464.64	6	6.00	587,932.54	294	286.00	13,022,397.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,402,726.92	0	0.00	0.00	63	61.00	3,402,726.92
Agency Total	63	61.00	3,402,726.92	0	0.00	0.00	63	61.00	3,402,726.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,685	4,468.00	222,044,488.18	58	57.00	6,892,223.00	4,743	4,525.00	228,936,711.18
DEPARTMENT TOTALS	4,685	4,468.00	222,044,488.18	63	62.00	7,112,223.30	4,748	4,530.00	229,156,711.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,642,139.40	1	1.00	155,896.00	114	106.00	6,798,035.40
Agency Total	113	105.00	6,642,139.40	1	1.00	155,896.00	114	106.00	6,798,035.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,714	1,659.00	118,372,510.36	87	62.05	5,250,809.72	1,801	1,721.05	123,623,320.08
Agency Total	1,714	1,659.00	118,372,510.36	87	62.05	5,250,809.72	1,801	1,721.05	123,623,320.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	500.00	21,596,458.00	5	4.00	465,748.40	535	504.00	22,062,206.40
Agency Total	530	500.00	21,596,458.00	5	4.00	465,748.40	535	504.00	22,062,206.40
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	149.00	9,600,946.26	12	11.00	1,056,995.94	169	160.00	10,657,942.20
Agency Total	157	149.00	9,600,946.26	12	11.00	1,056,995.94	169	160.00	10,657,942.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,538	2,436.00	157,645,257.22	109	82.05	7,324,232.24	2,647	2,518.05	164,969,489.46
DEPARTMENT TOTALS	2,538	2,436.00	157,645,257.22	109	82.05	7,324,232.24	2,647	2,518.05	164,969,489.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	684.00	33,167,493.58	78	63.00	4,738,362.72	772	747.00	37,905,856.30
Agency Total	694	684.00	33,167,493.58	78	63.00	4,738,362.72	772	747.00	37,905,856.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	684.00	33,167,493.58	78	63.00	4,738,362.72	772	747.00	37,905,856.30
DEPARTMENT TOTALS	694	684.00	33,167,493.58	78	63.00	4,738,362.72	772	747.00	37,905,856.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	7,042,859.20	15	12.60	1,940,165.76	148	145.40	8,983,024.96
Agency Total	133	132.80	7,042,859.20	15	12.60	1,940,165.76	148	145.40	8,983,024.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	162.00	9,189,398.40	21	11.93	2,260,986.42	195	173.93	11,450,384.82
Agency Total	174	162.00	9,189,398.40	21	11.93	2,260,986.42	195	173.93	11,450,384.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	11,991,985.20	16	11.00	2,177,614.40	222	217.00	14,169,599.60
Agency Total	206	206.00	11,991,985.20	16	11.00	2,177,614.40	222	217.00	14,169,599.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	863.00	45,378,893.04	62	58.00	3,437,369.78	936	921.00	48,816,262.82
Agency Total	874	863.00	45,378,893.04	62	58.00	3,437,369.78	936	921.00	48,816,262.82
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	393.20	29,990,897.30	19	11.00	1,843,942.62	445	404.20	31,834,839.92
Agency Total	426	393.20	29,990,897.30	19	11.00	1,843,942.62	445	404.20	31,834,839.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	132.20	7,759,281.92	9	7.40	1,445,458.56	147	139.60	9,204,740.48
Agency Total	138	132.20	7,759,281.92	9	7.40	1,445,458.56	147	139.60	9,204,740.48
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,274,834.76	4	4.00	528,247.72	97	97.00	5,803,082.48
Agency Total	93	93.00	5,274,834.76	4	4.00	528,247.72	97	97.00	5,803,082.48
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	384.00	20,349,149.60	20	3.00	1,359,534.28	408	387.00	21,708,683.88
Agency Total	388	384.00	20,349,149.60	20	3.00	1,359,534.28	408	387.00	21,708,683.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,610,540.00	6	5.75	1,018,508.40	116	114.75	6,629,048.40
Agency Total	110	109.00	5,610,540.00	6	5.75	1,018,508.40	116	114.75	6,629,048.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,256	1,207.00	77,172,848.48	95	13.50	5,214,972.36	1,351	1,220.50	82,387,820.84
Agency Total	1,256	1,207.00	77,172,848.48	95	13.50	5,214,972.36	1,351	1,220.50	82,387,820.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,555.00	74,997,628.16	37	18.50	3,894,488.26	1,754	1,573.50	78,892,116.42
Agency Total	1,717	1,555.00	74,997,628.16	37	18.50	3,894,488.26	1,754	1,573.50	78,892,116.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,581.00	66,530,008.12	34	9.50	1,726,592.40	1,679	1,590.50	68,256,600.52
Agency Total	1,645	1,581.00	66,530,008.12	34	9.50	1,726,592.40	1,679	1,590.50	68,256,600.52
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
Agency Total	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	4,628,379.60	6	2.00	364,416.00	91	85.00	4,992,795.60
Agency Total	85	83.00	4,628,379.60	6	2.00	364,416.00	91	85.00	4,992,795.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
Agency Total	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
Agency Total	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,529	7,182.20	382,122,721.92	368	181.98	29,815,055.03	7,897	7,364.18	411,937,776.95
DEPARTMENT TOTALS	7,529	7,182.20	382,122,721.92	368	181.98	29,815,055.03	7,897	7,364.18	411,937,776.95

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,555	3,457.00	165,857,578.79	80	63.00	5,834,041.20	3,635	3,520.00	171,691,619.99
Agency Total	3,555	3,457.00	165,857,578.79	80	63.00	5,834,041.20	3,635	3,520.00	171,691,619.99

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,555	3,457.00	165,857,578.79	80	63.00	5,834,041.20	3,635	3,520.00	171,691,619.99
DEPARTMENT TOTALS	3,555	3,457.00	165,857,578.79	80	63.00	5,834,041.20	3,635	3,520.00	171,691,619.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
Agency Total	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	10,106,231.20	1	1.00	124,276.10	165	158.00	10,230,507.30
Agency Total	164	157.00	10,106,231.20	1	1.00	124,276.10	165	158.00	10,230,507.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,172,852.80	1	1.00	115,000.08	49	49.00	3,287,852.88
Agency Total	48	48.00	3,172,852.80	1	1.00	115,000.08	49	49.00	3,287,852.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	269.00	17,863,029.60	10	10.00	1,086,845.24	287	279.00	18,949,874.84
DEPARTMENT TOTALS	277	269.00	17,863,029.60	10	10.00	1,086,845.24	287	279.00	18,949,874.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	637.00	36,984,614.16	30	14.00	2,289,043.64	711	651.00	39,273,657.80
Agency Total	681	637.00	36,984,614.16	30	14.00	2,289,043.64	711	651.00	39,273,657.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	637.00	36,984,614.16	30	14.00	2,289,043.64	711	651.00	39,273,657.80
DEPARTMENT TOTALS	681	637.00	36,984,614.16	30	14.00	2,289,043.64	711	651.00	39,273,657.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	674.00	43,740,591.18	14	9.00	1,162,263.18	708	683.00	44,902,854.36
Agency Total	694	674.00	43,740,591.18	14	9.00	1,162,263.18	708	683.00	44,902,854.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	674.00	43,740,591.18	14	9.00	1,162,263.18	708	683.00	44,902,854.36
DEPARTMENT TOTALS	694	674.00	43,740,591.18	14	9.00	1,162,263.18	708	683.00	44,902,854.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	809.00	41,788,263.92	11	11.00	1,394,552.38	897	820.00	43,182,816.30
Agency Total	886	809.00	41,788,263.92	11	11.00	1,394,552.38	897	820.00	43,182,816.30

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	809.00	41,788,263.92	11	11.00	1,394,552.38	897	820.00	43,182,816.30
DEPARTMENT TOTALS	886	809.00	41,788,263.92	11	11.00	1,394,552.38	897	820.00	43,182,816.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
Agency Total	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,404,342.80	6	5.00	556,253.36	263	260.00	17,960,596.16
Agency Total	257	255.00	17,404,342.80	6	5.00	556,253.36	263	260.00	17,960,596.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,547,204.80	2	2.00	188,697.60	222	218.00	12,735,902.40
Agency Total	220	216.00	12,547,204.80	2	2.00	188,697.60	222	218.00	12,735,902.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,632,152.00	1	1.00	121,680.00	221	220.00	12,753,832.00
Agency Total	220	219.00	12,632,152.00	1	1.00	121,680.00	221	220.00	12,753,832.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	730.00	44,989,638.20	10	9.00	990,561.00	747	739.00	45,980,199.20
DEPARTMENT TOTALS	737	730.00	44,989,638.20	10	9.00	990,561.00	747	739.00	45,980,199.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,093,936.20	38	0.00	442,076.96	138	100.00	7,536,013.16
Agency Total	100	100.00	7,093,936.20	38	0.00	442,076.96	138	100.00	7,536,013.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,296,224.80	0	0.00	0.00	19	18.00	1,296,224.80
Agency Total	19	18.00	1,296,224.80	0	0.00	0.00	19	18.00	1,296,224.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	687,835.72	12	10.50	687,835.72
Agency Total	0	0.00	0.00	12	10.50	687,835.72	12	10.50	687,835.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,747,549.80	53	13.50	1,365,473.98	211	170.50	12,113,023.78
DEPARTMENT TOTALS	158	157.00	10,747,549.80	53	13.50	1,365,473.98	211	170.50	12,113,023.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	644	642.92	25,439,912.16	4,393	3,503.31	235,137,507.45	5,037	4,146.23	260,577,419.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	644	642.92	25,439,912.16	4,393	3,503.31	235,137,507.45	5,037	4,146.23	260,577,419.61
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,495,395.20	215	155.04	7,492,045.63	262	202.04	8,987,440.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,495,395.20	215	155.04	7,492,045.63	262	202.04	8,987,440.83
0603 - University of New Orleans									
Education Employees	56	56.00	2,211,617.00	856	547.78	41,684,550.00	912	603.78	43,896,167.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	2,211,617.00	856	547.78	41,684,550.00	912	603.78	43,896,167.00
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	10,174,256.91	636	611.52	59,579,184.91	924	899.52	69,753,441.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	10,174,256.91	636	611.52	59,579,184.91	924	899.52	69,753,441.82
0605 - LSU-Eunice									
Education Employees	35	35.00	1,120,267.20	184	129.20	5,696,207.75	219	164.20	6,816,474.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,120,267.20	184	129.20	5,696,207.75	219	164.20	6,816,474.95
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,753,739.52	371	283.96	15,707,049.04	432	344.56	17,460,788.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,753,739.52	371	283.96	15,707,049.04	432	344.56	17,460,788.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,227,802.32	355	305.08	22,688,807.97	494	442.53	27,916,610.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,227,802.32	355	305.08	22,688,807.97	494	442.53	27,916,610.29
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,549,485.80	130	124.34	8,140,406.50	171	164.64	9,689,892.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,549,485.80	130	124.34	8,140,406.50	171	164.64	9,689,892.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	82	82.00	3,203,387.14	392	388.08	33,548,893.80	474	470.08	36,752,280.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	82.00	3,203,387.14	392	388.08	33,548,893.80	474	470.08	36,752,280.94
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	684	327.48	19,674,990.95	742	385.48	21,597,659.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	684	327.48	19,674,990.95	742	385.48	21,597,659.75
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,483,591.22	1,112	1,104.00	46,636,909.21	1,362	1,353.00	55,120,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,483,591.22	1,112	1,104.00	46,636,909.21	1,362	1,353.00	55,120,500.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	2,045,540.27	284	272.09	10,544,142.24	350	338.09	12,589,682.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,045,540.27	284	272.09	10,544,142.24	350	338.09	12,589,682.51
0618 - SU Shreveport									
Education Employees	36	35.00	1,123,993.29	249	199.82	7,476,906.55	285	234.82	8,600,899.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,123,993.29	249	199.82	7,476,906.55	285	234.82	8,600,899.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	173	173.00	5,151,057.60	607	501.03	28,525,087.76	780	674.03	33,676,145.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	5,151,057.60	607	501.03	28,525,087.76	780	674.03	33,676,145.36
0623 - Grambling State University									
Education Employees	62	62.00	2,071,986.40	393	372.50	21,085,433.53	455	434.50	23,157,419.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,071,986.40	393	372.50	21,085,433.53	455	434.50	23,157,419.93
0625 - La Tech University									
Education Employees	215	214.00	6,457,188.22	786	748.81	47,955,132.45	1,001	962.81	54,412,320.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	214.00	6,457,188.22	786	748.81	47,955,132.45	1,001	962.81	54,412,320.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	122	118.50	3,710,702.36	452	441.55	26,928,541.80	574	560.05	30,639,244.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	118.50	3,710,702.36	452	441.55	26,928,541.80	574	560.05	30,639,244.16
0629 - University of La-Monroe									
Education Employees	184	184.00	6,240,034.60	680	675.93	43,007,516.33	864	859.93	49,247,550.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,240,034.60	680	675.93	43,007,516.33	864	859.93	49,247,550.93
0631 - Northwestern State University									
Education Employees	129	129.00	4,532,812.80	575	550.15	32,080,594.20	704	679.15	36,613,407.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,532,812.80	575	550.15	32,080,594.20	704	679.15	36,613,407.00
0634 - Southeastern La University									
Education Employees	299	296.25	9,432,706.40	942	798.76	51,570,586.21	1,241	1,095.01	61,003,292.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	299	296.25	9,432,706.40	942	798.76	51,570,586.21	1,241	1,095.01	61,003,292.61
0640 - University of La-Lafayette									
Education Employees	488	479.20	16,125,577.10	1,717	1,582.24	106,708,578.82	2,205	2,061.44	122,834,155.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	488	479.20	16,125,577.10	1,717	1,582.24	106,708,578.82	2,205	2,061.44	122,834,155.92
0641 - Delgado Community College									
Education Employees	169	129.00	5,301,196.16	1,544	660.16	35,476,530.89	1,713	789.16	40,777,727.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	129.00	5,301,196.16	1,544	660.16	35,476,530.89	1,713	789.16	40,777,727.05

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	238	105.53	5,211,596.08	251	115.87	5,454,030.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	238	105.53	5,211,596.08	251	115.87	5,454,030.48
0644 - Bossier Community College									
Education Employees	69	44.00	2,258,266.40	751	267.01	14,190,819.27	820	311.01	16,449,085.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	44.00	2,258,266.40	751	267.01	14,190,819.27	820	311.01	16,449,085.67
0671 - HED-Board of Regents									
Education Employees	29	29.00	1,814,155.20	210	197.50	13,682,942.26	239	226.50	15,497,097.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	1,814,155.20	210	197.50	13,682,942.26	239	226.50	15,497,097.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	308	127.70	6,854,383.10	316	135.70	7,103,795.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	308	127.70	6,854,383.10	316	135.70	7,103,795.90
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	366	202.58	10,465,134.88	384	220.58	11,041,838.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	366	202.58	10,465,134.88	384	220.58	11,041,838.10
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	166	101.96	4,585,198.13	169	104.96	4,672,287.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	166	101.96	4,585,198.13	169	104.96	4,672,287.73

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	338	204.57	10,815,953.76	364	230.57	11,682,034.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	338	204.57	10,815,953.76	364	230.57	11,682,034.16
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	278	226.60	12,223,398.87	280	228.60	12,311,091.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	278	226.60	12,223,398.87	280	228.60	12,311,091.67
N645 - South La Community College-NP									
Education Employees	63	63.00	2,136,471.90	574	342.63	17,149,852.62	637	405.63	19,286,324.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,136,471.90	574	342.63	17,149,852.62	637	405.63	19,286,324.52
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	251	134.30	6,510,680.17	260	143.30	6,828,462.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	251	134.30	6,510,680.17	260	143.30	6,828,462.57
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	446	243.55	11,305,864.12	458	255.55	11,794,456.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	446	243.55	11,305,864.12	458	255.55	11,794,456.12
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.60	14,584,708.74	170	166.60	14,584,708.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.60	14,584,708.74	170	166.60	14,584,708.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,901	3,809.56	133,991,362.97	21,694	16,642.61	1,039,219,811.21	25,595	20,452.17	1,173,211,174.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,901	3,809.56	133,991,362.97	21,694	16,642.61	1,039,219,811.21	25,595	20,452.17	1,173,211,174.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	273.80	11,435,417.10	121	91.00	7,747,397.13	396	364.80	19,182,814.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	273.80	11,435,417.10	121	91.00	7,747,397.13	396	364.80	19,182,814.23
HEALTH CARE SERVICES TOTALS									
Education Employees	277	275.80	11,480,829.31	174	139.70	13,092,403.76	451	415.50	24,573,233.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	275.80	11,480,829.31	174	139.70	13,092,403.76	451	415.50	24,573,233.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	437.00	28,248,155.96	37	37.00	4,096,649.70	509	474.00	32,344,805.66
Agency Total	472	437.00	28,248,155.96	37	37.00	4,096,649.70	509	474.00	32,344,805.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,835,808.08	73	69.00	3,954,680.08
Agency Total	3	3.00	118,872.00	70	66.00	3,835,808.08	73	69.00	3,954,680.08
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	441.00	28,417,904.76	126	122.00	9,514,019.32	602	563.00	37,931,924.08
DEPARTMENT TOTALS	476	441.00	28,417,904.76	126	122.00	9,514,019.32	602	563.00	37,931,924.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	96.00	3,349,691.68	162	150.00	8,822,608.64	268	246.00	12,172,300.32
Agency Total	106	96.00	3,349,691.68	162	150.00	8,822,608.64	268	246.00	12,172,300.32
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	76	72.00	4,270,037.20	86	82.00	4,646,298.02
Agency Total	10	10.00	376,260.82	76	72.00	4,270,037.20	86	82.00	4,646,298.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	99	36.00	3,654,876.42	101	38.00	3,781,026.60
Agency Total	2	2.00	126,150.18	99	36.00	3,654,876.42	101	38.00	3,781,026.60
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,772,749.72	9	9.00	813,651.28	56	55.00	3,586,401.00
Agency Total	47	46.00	2,772,749.72	9	9.00	813,651.28	56	55.00	3,586,401.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
Agency Total	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	6,876,967.90	437	342.80	22,140,903.76	607	501.80	29,017,871.66
DEPARTMENT TOTALS	170	159.00	6,876,967.90	437	342.80	22,140,903.76	607	501.80	29,017,871.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
Agency Total	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
DEPARTMENT TOTALS	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	503.00	26,713,908.78	43	41.00	4,208,260.94	578	544.00	30,922,169.72
Agency Total	535	503.00	26,713,908.78	43	41.00	4,208,260.94	578	544.00	30,922,169.72

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	503.00	26,713,908.78	43	41.00	4,208,260.94	578	544.00	30,922,169.72
DEPARTMENT TOTALS	535	503.00	26,713,908.78	43	41.00	4,208,260.94	578	544.00	30,922,169.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.20	32,536,952.50	490	481.20	32,536,952.50
Agency Total	0	0.00	0.00	490	481.20	32,536,952.50	490	481.20	32,536,952.50
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.20	32,536,952.50	490	481.20	32,536,952.50
DEPARTMENT TOTALS	0	0.00	0.00	490	481.20	32,536,952.50	490	481.20	32,536,952.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,729,759.86	24	23.00	3,223,906.40	219	215.00	14,953,666.26
Agency Total	195	192.00	11,729,759.86	24	23.00	3,223,906.40	219	215.00	14,953,666.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,729,759.86	24	23.00	3,223,906.40	219	215.00	14,953,666.26
DEPARTMENT TOTALS	195	192.00	11,729,759.86	24	23.00	3,223,906.40	219	215.00	14,953,666.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	281.00	18,960,739.20	21	18.00	1,702,418.38	488	299.00	20,663,157.58
Agency Total	467	281.00	18,960,739.20	21	18.00	1,702,418.38	488	299.00	20,663,157.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	281.00	18,960,739.20	21	18.00	1,702,418.38	488	299.00	20,663,157.58
DEPARTMENT TOTALS	467	281.00	18,960,739.20	21	18.00	1,702,418.38	488	299.00	20,663,157.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
Agency Total	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
DEPARTMENT TOTALS	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,001	1,934.00	134,051,830.12	568	507.02	35,896,318.86	2,569	2,441.02	169,948,148.98
VETERANS AFFAIRS	802	730.00	29,860,904.06	28	5.00	567,009.60	830	735.00	30,427,913.66
ECONOMIC DEVELOPMENT	58	57.00	3,902,331.16	44	44.00	4,688,140.86	102	101.00	8,590,472.02
CRT	651	512.75	24,761,879.22	19	19.00	1,638,207.22	670	531.75	26,400,086.44
DOTD	4,130	4,129.00	216,061,016.08	17	17.00	2,006,097.60	4,147	4,146.00	218,067,113.68
DPSC - CORRECTIONS	4,685	4,468.00	222,044,488.18	63	62.00	7,112,223.30	4,748	4,530.00	229,156,711.48
DPSC - PUBLIC SAFETY	2,538	2,436.00	157,645,257.22	109	82.05	7,324,232.24	2,647	2,518.05	164,969,489.46
DYS-OFF OF JUV JUST	694	684.00	33,167,493.58	78	63.00	4,738,362.72	772	747.00	37,905,856.30
LDH	7,529	7,182.20	382,122,721.92	368	181.98	29,815,055.03	7,897	7,364.18	411,937,776.95
DCFS	3,555	3,457.00	165,857,578.79	80	63.00	5,834,041.20	3,635	3,520.00	171,691,619.99
DNR	277	269.00	17,863,029.60	10	10.00	1,086,845.24	287	279.00	18,949,874.84
REVENUE	681	637.00	36,984,614.16	30	14.00	2,289,043.64	711	651.00	39,273,657.80
DEQ	694	674.00	43,740,591.18	14	9.00	1,162,263.18	708	683.00	44,902,854.36
LWC	886	809.00	41,788,263.92	11	11.00	1,394,552.38	897	820.00	43,182,816.30
WILDLIFE & FISHERIES	737	730.00	44,989,638.20	10	9.00	990,561.00	747	739.00	45,980,199.20
CIVIL SERVICE AGENCIES	158	157.00	10,747,549.80	53	13.50	1,365,473.98	211	170.50	12,113,023.78
HIGHER EDUCATION	3,901	3,809.56	133,991,362.97	21,694	16,642.61	1,039,219,811.21	25,595	20,452.17	1,173,211,174.18
HEALTH CARE SERVICES	277	275.80	11,480,829.31	174	139.70	13,092,403.76	451	415.50	24,573,233.07
EDUCATION	476	441.00	28,417,904.76	126	122.00	9,514,019.32	602	563.00	37,931,924.08
EDUCATION - OTHER	170	159.00	6,876,967.90	437	342.80	22,140,903.76	607	501.80	29,017,871.66
PUBLIC SERVICE COMM	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48
AGRICULTURE	535	503.00	26,713,908.78	43	41.00	4,208,260.94	578	544.00	30,922,169.72
JUSTICE	0	0.00	0.00	490	481.20	32,536,952.50	490	481.20	32,536,952.50
INSURANCE	195	192.00	11,729,759.86	24	23.00	3,223,906.40	219	215.00	14,953,666.26
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	467	281.00	18,960,739.20	21	18.00	1,702,418.38	488	299.00	20,663,157.58
TREASURY	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
TOTALS	36,207	34,631.31	1,810,325,840.15	24,568	18,964.86	1,237,405,086.76	60,775	53,596.17	3,047,730,926.91

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/20/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,178	4,085.36	145,472,192.28	21,868	16,782.31	1,052,312,214.97	26,046	20,867.67	1,197,784,407.25
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,029	30,545.95	1,664,853,647.87	2,690	2,172.55	184,657,653.89	34,719	32,718.50	1,849,511,301.76
TOTALS	36,207	34,631.31	1,810,325,840.15	24,568	18,964.86	1,237,405,086.76	60,775	53,596.17	3,047,730,926.91
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,207	34,631.31	1,810,325,840.15	24,558	18,954.86	1,236,969,868.86	60,765	53,586.17	3,047,295,709.01
Employees with In-State Resident	33,621		1,709,908,971.92	15,484		791,051,871.68	49,105		2,500,960,843.60
Employees with Out-of State Resident	1,029		42,748,607.72	643		20,648,889.31	1,672		63,397,497.03
Employees with Unknown Resident	1,557		57,668,260.51	8,441		425,704,325.77	9,998		483,372,586.28