



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/23/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	72.52	5,475,278.58	98	72.52	5,475,278.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>72.52</b>	<b>5,475,278.58</b>	<b>98</b>	<b>72.52</b>	<b>5,475,278.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>854,439.30</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,112,775.30</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,427,380.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>44</b>	<b>42.00</b>	<b>2,532,940.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,828,027.24</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,932,027.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	389.00	26,433,224.22	120	112.00	9,295,508.04	536	501.00	35,728,732.26
<b>Agency Total</b>	<b>416</b>	<b>389.00</b>	<b>26,433,224.22</b>	<b>120</b>	<b>112.00</b>	<b>9,295,508.04</b>	<b>536</b>	<b>501.00</b>	<b>35,728,732.26</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,848,606.42	16	6.00	1,184,788.80	176	165.00	14,033,395.22
<b>Agency Total</b>	<b>160</b>	<b>159.00</b>	<b>12,848,606.42</b>	<b>16</b>	<b>6.00</b>	<b>1,184,788.80</b>	<b>176</b>	<b>165.00</b>	<b>14,033,395.22</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,126,045.70	234	234.00	14,126,045.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>234</b>	<b>234.00</b>	<b>14,126,045.70</b>	<b>234</b>	<b>234.00</b>	<b>14,126,045.70</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>532,084.80</b>	<b>6</b>	<b>6.00</b>	<b>654,744.22</b>	<b>15</b>	<b>15.00</b>	<b>1,186,829.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,552,411.68</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>43.00</b>	<b>2,735,534.88</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,779,052.68	1	1.00	121,305.60	70	69.00	3,900,358.28
<b>Agency Total</b>	<b>69</b>	<b>68.00</b>	<b>3,779,052.68</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>70</b>	<b>69.00</b>	<b>3,900,358.28</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	84	64.00	3,563,679.60	98	78.00	4,397,426.80
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>833,747.20</b>	<b>84</b>	<b>64.00</b>	<b>3,563,679.60</b>	<b>98</b>	<b>78.00</b>	<b>4,397,426.80</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>5,881,079.36</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>90</b>	<b>89.00</b>	<b>6,031,879.36</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.00	2,278,650.40	2	2.00	265,000.32	46	40.00	2,543,650.72
<b>Agency Total</b>	<b>44</b>	<b>38.00</b>	<b>2,278,650.40</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>46</b>	<b>40.00</b>	<b>2,543,650.72</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,833,947.22	0	0.00	0.00	39	39.00	2,833,947.22
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,833,947.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,833,947.22</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,518,244.00	0	0.00	0.00	41	41.00	1,518,244.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,518,244.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>1,518,244.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	804.00	58,401,406.70	2	1.50	211,297.84	836	805.50	58,612,704.54
<b>Agency Total</b>	<b>834</b>	<b>804.00</b>	<b>58,401,406.70</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>836</b>	<b>805.50</b>	<b>58,612,704.54</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,214,641.60	1	1.00	135,200.00	55	54.00	4,349,841.60
<b>Agency Total</b>	<b>54</b>	<b>53.00</b>	<b>4,214,641.60</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>55</b>	<b>54.00</b>	<b>4,349,841.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	6,016,088.00	0	0.00	0.00	91	91.00	6,016,088.00
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>6,016,088.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>91.00</b>	<b>6,016,088.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,994	1,924.00	133,783,378.82	572	508.02	36,032,621.50	2,566	2,432.02	169,816,000.32
<b>DEPARTMENT TOTALS</b>	<b>1,994</b>	<b>1,924.00</b>	<b>133,783,378.82</b>	<b>572</b>	<b>508.02</b>	<b>36,032,621.50</b>	<b>2,566</b>	<b>2,432.02</b>	<b>169,816,000.32</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,753,934.64	29	5.00	567,486.60	145	114.00	5,321,421.24
<b>Agency Total</b>	<b>116</b>	<b>109.00</b>	<b>4,753,934.64</b>	<b>29</b>	<b>5.00</b>	<b>567,486.60</b>	<b>145</b>	<b>114.00</b>	<b>5,321,421.24</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	4,350,163.22	0	0.00	0.00	119	102.00	4,350,163.22
<b>Agency Total</b>	<b>119</b>	<b>102.00</b>	<b>4,350,163.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>102.00</b>	<b>4,350,163.22</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	131.00	5,048,804.80	0	0.00	0.00	145	131.00	5,048,804.80
<b>Agency Total</b>	<b>145</b>	<b>131.00</b>	<b>5,048,804.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>131.00</b>	<b>5,048,804.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	141.00	5,588,211.20	0	0.00	0.00	152	141.00	5,588,211.20
<b>Agency Total</b>	<b>152</b>	<b>141.00</b>	<b>5,588,211.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>141.00</b>	<b>5,588,211.20</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	131.00	4,994,433.60	0	0.00	0.00	142	131.00	4,994,433.60
<b>Agency Total</b>	<b>142</b>	<b>131.00</b>	<b>4,994,433.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>131.00</b>	<b>4,994,433.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	5,214,258.40	0	0.00	0.00	132	121.00	5,214,258.40
<b>Agency Total</b>	<b>132</b>	<b>121.00</b>	<b>5,214,258.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>121.00</b>	<b>5,214,258.40</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	735.00	29,949,805.86	29	5.00	567,486.60	835	740.00	30,517,292.46
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>735.00</b>	<b>29,949,805.86</b>	<b>29</b>	<b>5.00</b>	<b>567,486.60</b>	<b>835</b>	<b>740.00</b>	<b>30,517,292.46</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**ECONOMIC DEVELOPMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,606,134.40</b>	<b>11</b>	<b>11.00</b>	<b>1,445,763.54</b>	<b>33</b>	<b>32.00</b>	<b>3,051,897.94</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,341,436.76	33	33.00	3,242,377.32	70	70.00	5,583,814.08
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,341,436.76</b>	<b>33</b>	<b>33.00</b>	<b>3,242,377.32</b>	<b>70</b>	<b>70.00</b>	<b>5,583,814.08</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,947,571.16	44	44.00	4,688,140.86	103	102.00	8,635,712.02
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,947,571.16</b>	<b>44</b>	<b>44.00</b>	<b>4,688,140.86</b>	<b>103</b>	<b>102.00</b>	<b>8,635,712.02</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.75	2,574,479.96	3	3.00	263,358.42	44	40.75	2,837,838.38
<b>Agency Total</b>	<b>41</b>	<b>37.75</b>	<b>2,574,479.96</b>	<b>3</b>	<b>3.00</b>	<b>263,358.42</b>	<b>44</b>	<b>40.75</b>	<b>2,837,838.38</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,147,891.20</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,269,467.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	60.00	3,217,931.60	2	2.00	239,907.20	78	62.00	3,457,838.80
<b>Agency Total</b>	<b>76</b>	<b>60.00</b>	<b>3,217,931.60</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>78</b>	<b>62.00</b>	<b>3,457,838.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	272.00	11,686,253.80	6	6.00	335,316.80	350	278.00	12,021,570.60
<b>Agency Total</b>	<b>344</b>	<b>272.00</b>	<b>11,686,253.80</b>	<b>6</b>	<b>6.00</b>	<b>335,316.80</b>	<b>350</b>	<b>278.00</b>	<b>12,021,570.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,773,051.28</b>	<b>5</b>	<b>5.00</b>	<b>387,306.40</b>	<b>35</b>	<b>34.00</b>	<b>2,160,357.68</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	70.00	3,240,840.98	2	2.00	218,524.80	119	72.00	3,459,365.78
<b>Agency Total</b>	<b>117</b>	<b>70.00</b>	<b>3,240,840.98</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>119</b>	<b>72.00</b>	<b>3,459,365.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	510.75	24,640,448.82	19	19.00	1,565,989.62	669	529.75	26,206,438.44
<b>DEPARTMENT TOTALS</b>	<b>650</b>	<b>510.75</b>	<b>24,640,448.82</b>	<b>19</b>	<b>19.00</b>	<b>1,565,989.62</b>	<b>669</b>	<b>529.75</b>	<b>26,206,438.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,816,521.60	7	7.00	971,755.20	189	189.00	12,788,276.80
<b>Agency Total</b>	<b>182</b>	<b>182.00</b>	<b>11,816,521.60</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>189</b>	<b>189.00</b>	<b>12,788,276.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,922	3,921.00	203,403,077.28	10	10.00	1,034,342.40	3,932	3,931.00	204,437,419.68
<b>Agency Total</b>	<b>3,922</b>	<b>3,921.00</b>	<b>203,403,077.28</b>	<b>10</b>	<b>10.00</b>	<b>1,034,342.40</b>	<b>3,932</b>	<b>3,931.00</b>	<b>204,437,419.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,104	4,103.00	215,219,598.88	17	17.00	2,006,097.60	4,121	4,120.00	217,225,696.48
<b>DEPARTMENT TOTALS</b>	<b>4,104</b>	<b>4,103.00</b>	<b>215,219,598.88</b>	<b>17</b>	<b>17.00</b>	<b>2,006,097.60</b>	<b>4,121</b>	<b>4,120.00</b>	<b>217,225,696.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	278	246.00	15,080,170.19	14	14.00	1,283,257.04	292	260.00	16,363,427.23
<b>Agency Total</b>	<b>278</b>	<b>246.00</b>	<b>15,080,170.19</b>	<b>19</b>	<b>19.00</b>	<b>1,503,257.34</b>	<b>297</b>	<b>265.00</b>	<b>16,583,427.53</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,224	1,176.00	56,208,541.48	10	9.00	1,733,832.10	1,234	1,185.00	57,942,373.58
<b>Agency Total</b>	<b>1,224</b>	<b>1,176.00</b>	<b>56,208,541.48</b>	<b>10</b>	<b>9.00</b>	<b>1,733,832.10</b>	<b>1,234</b>	<b>1,185.00</b>	<b>57,942,373.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	319.00	14,924,219.18	4	4.00	355,980.30	336	323.00	15,280,199.48
<b>Agency Total</b>	<b>332</b>	<b>319.00</b>	<b>14,924,219.18</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>336</b>	<b>323.00</b>	<b>15,280,199.48</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	256.00	11,843,430.67	6	6.00	661,841.70	273	262.00	12,505,272.37
<b>Agency Total</b>	<b>267</b>	<b>256.00</b>	<b>11,843,430.67</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>273</b>	<b>262.00</b>	<b>12,505,272.37</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	6,541,712.32	1	1.00	62,246.08	166	160.00	6,603,958.40
<b>Agency Total</b>	<b>165</b>	<b>159.00</b>	<b>6,541,712.32</b>	<b>1</b>	<b>1.00</b>	<b>62,246.08</b>	<b>166</b>	<b>160.00</b>	<b>6,603,958.40</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	438.00	21,102,879.20	5	5.00	521,747.46	463	443.00	21,624,626.66
<b>Agency Total</b>	<b>458</b>	<b>438.00</b>	<b>21,102,879.20</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>463</b>	<b>443.00</b>	<b>21,624,626.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 10/23/2020

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	476.00	23,190,288.16	8	8.00	1,155,780.60	499	484.00	24,346,068.76
<b>Agency Total</b>	<b>491</b>	<b>476.00</b>	<b>23,190,288.16</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>499</b>	<b>484.00</b>	<b>24,346,068.76</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	304.00	13,808,662.40	4	4.00	515,606.00	322	308.00	14,324,268.40
<b>Agency Total</b>	<b>318</b>	<b>304.00</b>	<b>13,808,662.40</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>322</b>	<b>308.00</b>	<b>14,324,268.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	775.00	44,555,437.42	0	0.00	0.00	822	775.00	44,555,437.42
<b>Agency Total</b>	<b>822</b>	<b>775.00</b>	<b>44,555,437.42</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>822</b>	<b>775.00</b>	<b>44,555,437.42</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	12,241,066.24	6	6.00	587,932.54	289	283.00	12,828,998.78
<b>Agency Total</b>	<b>283</b>	<b>277.00</b>	<b>12,241,066.24</b>	<b>6</b>	<b>6.00</b>	<b>587,932.54</b>	<b>289</b>	<b>283.00</b>	<b>12,828,998.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,396,154.12	0	0.00	0.00	63	61.00	3,396,154.12
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>3,396,154.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>61.00</b>	<b>3,396,154.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,701	4,487.00	222,892,561.38	58	57.00	6,878,223.82	4,759	4,544.00	229,770,785.20
<b>DEPARTMENT TOTALS</b>	<b>4,701</b>	<b>4,487.00</b>	<b>222,892,561.38</b>	<b>63</b>	<b>62.00</b>	<b>7,098,224.12</b>	<b>4,764</b>	<b>4,549.00</b>	<b>229,990,785.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,679,381.80	1	1.00	155,896.00	114	106.00	6,835,277.80
<b>Agency Total</b>	<b>113</b>	<b>105.00</b>	<b>6,679,381.80</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>114</b>	<b>106.00</b>	<b>6,835,277.80</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,722	1,667.00	118,872,008.06	86	61.05	5,078,425.56	1,808	1,728.05	123,950,433.62
<b>Agency Total</b>	<b>1,722</b>	<b>1,667.00</b>	<b>118,872,008.06</b>	<b>86</b>	<b>61.05</b>	<b>5,078,425.56</b>	<b>1,808</b>	<b>1,728.05</b>	<b>123,950,433.62</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	503.00	21,714,102.80	5	4.00	465,748.40	538	507.00	22,179,851.20
<b>Agency Total</b>	<b>533</b>	<b>503.00</b>	<b>21,714,102.80</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>538</b>	<b>507.00</b>	<b>22,179,851.20</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	9,534,573.46	11	10.00	977,995.98	166	157.00	10,512,569.44
<b>Agency Total</b>	<b>155</b>	<b>147.00</b>	<b>9,534,573.46</b>	<b>11</b>	<b>10.00</b>	<b>977,995.98</b>	<b>166</b>	<b>157.00</b>	<b>10,512,569.44</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>687,291.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,547	2,445.00	158,233,269.32	107	80.05	7,064,829.72	2,654	2,525.05	165,298,099.04
<b>DEPARTMENT TOTALS</b>	<b>2,547</b>	<b>2,445.00</b>	<b>158,233,269.32</b>	<b>107</b>	<b>80.05</b>	<b>7,064,829.72</b>	<b>2,654</b>	<b>2,525.05</b>	<b>165,298,099.04</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	672.00	32,695,986.96	78	63.00	4,723,424.94	760	735.00	37,419,411.90
<b>Agency Total</b>	<b>682</b>	<b>672.00</b>	<b>32,695,986.96</b>	<b>78</b>	<b>63.00</b>	<b>4,723,424.94</b>	<b>760</b>	<b>735.00</b>	<b>37,419,411.90</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	672.00	32,695,986.96	78	63.00	4,723,424.94	760	735.00	37,419,411.90
<b>DEPARTMENT TOTALS</b>	<b>682</b>	<b>672.00</b>	<b>32,695,986.96</b>	<b>78</b>	<b>63.00</b>	<b>4,723,424.94</b>	<b>760</b>	<b>735.00</b>	<b>37,419,411.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,163,208.00	15	12.60	1,944,346.56	150	147.40	9,107,554.56
<b>Agency Total</b>	<b>135</b>	<b>134.80</b>	<b>7,163,208.00</b>	<b>15</b>	<b>12.60</b>	<b>1,944,346.56</b>	<b>150</b>	<b>147.40</b>	<b>9,107,554.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	163.00	9,208,201.60	22	11.93	2,286,986.42	198	174.93	11,495,188.02
<b>Agency Total</b>	<b>176</b>	<b>163.00</b>	<b>9,208,201.60</b>	<b>22</b>	<b>11.93</b>	<b>2,286,986.42</b>	<b>198</b>	<b>174.93</b>	<b>11,495,188.02</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,200,297.20	16	11.00	2,177,614.40	226	221.00	14,377,911.60
<b>Agency Total</b>	<b>210</b>	<b>210.00</b>	<b>12,200,297.20</b>	<b>16</b>	<b>11.00</b>	<b>2,177,614.40</b>	<b>226</b>	<b>221.00</b>	<b>14,377,911.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>266,385.60</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>346,385.78</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	872.00	45,750,544.32	62	58.00	3,437,369.78	947	930.00	49,187,914.10
<b>Agency Total</b>	<b>885</b>	<b>872.00</b>	<b>45,750,544.32</b>	<b>62</b>	<b>58.00</b>	<b>3,437,369.78</b>	<b>947</b>	<b>930.00</b>	<b>49,187,914.10</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	391.20	29,832,663.64	20	12.00	1,933,442.68	444	403.20	31,766,106.32
<b>Agency Total</b>	<b>424</b>	<b>391.20</b>	<b>29,832,663.64</b>	<b>20</b>	<b>12.00</b>	<b>1,933,442.68</b>	<b>444</b>	<b>403.20</b>	<b>31,766,106.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.60	7,719,824.32	9	7.40	1,445,458.56	145	140.00	9,165,282.88
<b>Agency Total</b>	<b>136</b>	<b>132.60</b>	<b>7,719,824.32</b>	<b>9</b>	<b>7.40</b>	<b>1,445,458.56</b>	<b>145</b>	<b>140.00</b>	<b>9,165,282.88</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,172,821.16	4	4.00	528,247.72	95	95.00	5,701,068.88
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,172,821.16</b>	<b>4</b>	<b>4.00</b>	<b>528,247.72</b>	<b>95</b>	<b>95.00</b>	<b>5,701,068.88</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	390.00	20,586,623.20	19	3.00	1,293,806.28	413	393.00	21,880,429.48
<b>Agency Total</b>	<b>394</b>	<b>390.00</b>	<b>20,586,623.20</b>	<b>19</b>	<b>3.00</b>	<b>1,293,806.28</b>	<b>413</b>	<b>393.00</b>	<b>21,880,429.48</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>578,011.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>718,011.32</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,546,642.40	6	5.75	1,018,508.40	115	113.75	6,565,150.80
<b>Agency Total</b>	<b>109</b>	<b>108.00</b>	<b>5,546,642.40</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>115</b>	<b>113.75</b>	<b>6,565,150.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,249	1,201.00	76,743,929.08	109	13.50	5,531,860.36	1,358	1,214.50	82,275,789.44
<b>Agency Total</b>	<b>1,249</b>	<b>1,201.00</b>	<b>76,743,929.08</b>	<b>109</b>	<b>13.50</b>	<b>5,531,860.36</b>	<b>1,358</b>	<b>1,214.50</b>	<b>82,275,789.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**LDH**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,718	1,561.00	75,283,387.92	29	17.50	3,398,158.66	1,747	1,578.50	78,681,546.58
<b>Agency Total</b>	<b>1,718</b>	<b>1,561.00</b>	<b>75,283,387.92</b>	<b>29</b>	<b>17.50</b>	<b>3,398,158.66</b>	<b>1,747</b>	<b>1,578.50</b>	<b>78,681,546.58</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,627	1,555.00	66,080,286.09	10	9.50	975,712.40	1,637	1,564.50	67,055,998.49
<b>Agency Total</b>	<b>1,627</b>	<b>1,555.00</b>	<b>66,080,286.09</b>	<b>10</b>	<b>9.50</b>	<b>975,712.40</b>	<b>1,637</b>	<b>1,564.50</b>	<b>67,055,998.49</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,787,479.80	4	2.00	306,891.00	79	74.00	4,094,370.80
<b>Agency Total</b>	<b>75</b>	<b>72.00</b>	<b>3,787,479.80</b>	<b>4</b>	<b>2.00</b>	<b>306,891.00</b>	<b>79</b>	<b>74.00</b>	<b>4,094,370.80</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,460,081.60	2	2.00	250,016.00	84	81.00	4,710,097.60
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,460,081.60</b>	<b>2</b>	<b>2.00</b>	<b>250,016.00</b>	<b>84</b>	<b>81.00</b>	<b>4,710,097.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
<b>Agency Total</b>	<b>83</b>	<b>83.00</b>	<b>4,691,752.00</b>	<b>12</b>	<b>4.00</b>	<b>840,778.90</b>	<b>95</b>	<b>87.00</b>	<b>5,532,530.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
<b>Agency Total</b>	<b>115</b>	<b>115.00</b>	<b>6,965,547.94</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>121</b>	<b>120.80</b>	<b>8,200,635.81</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,521	7,170.60	382,037,687.07	347	181.98	28,824,286.29	7,868	7,352.58	410,861,973.36
<b>DEPARTMENT TOTALS</b>	<b>7,521</b>	<b>7,170.60</b>	<b>382,037,687.07</b>	<b>347</b>	<b>181.98</b>	<b>28,824,286.29</b>	<b>7,868</b>	<b>7,352.58</b>	<b>410,861,973.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,471.00	166,480,248.63	79	64.00	5,780,023.60	3,646	3,535.00	172,260,272.23
<b>Agency Total</b>	<b>3,567</b>	<b>3,471.00</b>	<b>166,480,248.63</b>	<b>79</b>	<b>64.00</b>	<b>5,780,023.60</b>	<b>3,646</b>	<b>3,535.00</b>	<b>172,260,272.23</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,567	3,471.00	166,480,248.63	79	64.00	5,780,023.60	3,646	3,535.00	172,260,272.23
<b>DEPARTMENT TOTALS</b>	<b>3,567</b>	<b>3,471.00</b>	<b>166,480,248.63</b>	<b>79</b>	<b>64.00</b>	<b>5,780,023.60</b>	<b>3,646</b>	<b>3,535.00</b>	<b>172,260,272.23</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,772,888.00</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,505,456.98</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	158.00	10,141,924.00	1	1.00	124,276.10	165	159.00	10,266,200.10
<b>Agency Total</b>	<b>164</b>	<b>158.00</b>	<b>10,141,924.00</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>165</b>	<b>159.00</b>	<b>10,266,200.10</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,172,852.80	1	1.00	115,000.08	49	49.00	3,287,852.88
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>3,172,852.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>49</b>	<b>49.00</b>	<b>3,287,852.88</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,811,057.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>40</b>	<b>40.00</b>	<b>2,926,057.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	270.00	17,898,722.40	10	10.00	1,086,845.24	287	280.00	18,985,567.64
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>270.00</b>	<b>17,898,722.40</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>287</b>	<b>280.00</b>	<b>18,985,567.64</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	639.00	37,202,915.36	30	14.00	2,289,043.64	716	653.00	39,491,959.00
<b>Agency Total</b>	<b>686</b>	<b>639.00</b>	<b>37,202,915.36</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>716</b>	<b>653.00</b>	<b>39,491,959.00</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	639.00	37,202,915.36	30	14.00	2,289,043.64	716	653.00	39,491,959.00
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>639.00</b>	<b>37,202,915.36</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>716</b>	<b>653.00</b>	<b>39,491,959.00</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	676.00	43,854,200.78	14	9.00	1,162,263.18	711	685.00	45,016,463.96
<b>Agency Total</b>	<b>697</b>	<b>676.00</b>	<b>43,854,200.78</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>711</b>	<b>685.00</b>	<b>45,016,463.96</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	676.00	43,854,200.78	14	9.00	1,162,263.18	711	685.00	45,016,463.96
<b>DEPARTMENT TOTALS</b>	<b>697</b>	<b>676.00</b>	<b>43,854,200.78</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>711</b>	<b>685.00</b>	<b>45,016,463.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	811.00	41,884,125.92	12	12.00	1,444,347.58	891	823.00	43,328,473.50
<b>Agency Total</b>	<b>879</b>	<b>811.00</b>	<b>41,884,125.92</b>	<b>12</b>	<b>12.00</b>	<b>1,444,347.58</b>	<b>891</b>	<b>823.00</b>	<b>43,328,473.50</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	811.00	41,884,125.92	12	12.00	1,444,347.58	891	823.00	43,328,473.50
<b>DEPARTMENT TOTALS</b>	<b>879</b>	<b>811.00</b>	<b>41,884,125.92</b>	<b>12</b>	<b>12.00</b>	<b>1,444,347.58</b>	<b>891</b>	<b>823.00</b>	<b>43,328,473.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,445,167.40	1	1.00	123,930.04	42	42.00	2,569,097.44
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,445,167.40</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>42</b>	<b>42.00</b>	<b>2,569,097.44</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,342,816.40	6	5.00	556,253.36	262	259.00	17,899,069.76
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>17,342,816.40</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>262</b>	<b>259.00</b>	<b>17,899,069.76</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	12,630,550.40	2	2.00	188,697.60	224	220.00	12,819,248.00
<b>Agency Total</b>	<b>222</b>	<b>218.00</b>	<b>12,630,550.40</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>224</b>	<b>220.00</b>	<b>12,819,248.00</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,615,969.60	1	1.00	121,680.00	221	220.00	12,737,649.60
<b>Agency Total</b>	<b>220</b>	<b>219.00</b>	<b>12,615,969.60</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>221</b>	<b>220.00</b>	<b>12,737,649.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	45,034,503.80	10	9.00	990,561.00	749	741.00	46,025,064.80
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>732.00</b>	<b>45,034,503.80</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>749</b>	<b>741.00</b>	<b>46,025,064.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,129,649.80	37	0.00	433,340.96	138	101.00	7,562,990.76
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,129,649.80</b>	<b>37</b>	<b>0.00</b>	<b>433,340.96</b>	<b>138</b>	<b>101.00</b>	<b>7,562,990.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,296,224.80	0	0.00	0.00	19	18.00	1,296,224.80
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,296,224.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>18.00</b>	<b>1,296,224.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,348,465.60	0	0.00	0.00	39	39.00	2,348,465.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,348,465.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,348,465.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	674,315.72	11	10.00	674,315.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>674,315.72</b>	<b>11</b>	<b>10.00</b>	<b>674,315.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,774,340.20	51	13.00	1,343,217.98	210	171.00	12,117,558.18
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>158.00</b>	<b>10,774,340.20</b>	<b>51</b>	<b>13.00</b>	<b>1,343,217.98</b>	<b>210</b>	<b>171.00</b>	<b>12,117,558.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	638	636.92	25,369,920.16	4,410	3,513.54	235,542,777.70	5,048	4,150.46	260,912,697.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>638</b>	<b>636.92</b>	<b>25,369,920.16</b>	<b>4,410</b>	<b>3,513.54</b>	<b>235,542,777.70</b>	<b>5,048</b>	<b>4,150.46</b>	<b>260,912,697.86</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,516,673.60	214	154.04	7,466,471.58	262	202.04	8,983,145.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,516,673.60</b>	<b>214</b>	<b>154.04</b>	<b>7,466,471.58</b>	<b>262</b>	<b>202.04</b>	<b>8,983,145.18</b>
<b>0603 - University of New Orleans</b>									
Education Employees	57	57.00	2,243,945.00	850	546.53	41,615,302.00	907	603.53	43,859,247.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>57.00</b>	<b>2,243,945.00</b>	<b>850</b>	<b>546.53</b>	<b>41,615,302.00</b>	<b>907</b>	<b>603.53</b>	<b>43,859,247.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	284	284.00	10,049,292.14	638	614.27	59,886,562.84	922	898.27	69,935,854.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>284</b>	<b>284.00</b>	<b>10,049,292.14</b>	<b>638</b>	<b>614.27</b>	<b>59,886,562.84</b>	<b>922</b>	<b>898.27</b>	<b>69,935,854.98</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	36	36.00	1,137,905.60	180	127.27	5,632,607.75	216	163.27	6,770,513.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,137,905.60</b>	<b>180</b>	<b>127.27</b>	<b>5,632,607.75</b>	<b>216</b>	<b>163.27</b>	<b>6,770,513.35</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	61	60.60	1,769,339.52	364	277.96	15,466,004.42	425	338.56	17,235,343.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>60.60</b>	<b>1,769,339.52</b>	<b>364</b>	<b>277.96</b>	<b>15,466,004.42</b>	<b>425</b>	<b>338.56</b>	<b>17,235,343.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	139	137.45	5,233,709.52	346	305.98	22,908,679.70	485	443.43	28,142,389.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>137.45</b>	<b>5,233,709.52</b>	<b>346</b>	<b>305.98</b>	<b>22,908,679.70</b>	<b>485</b>	<b>443.43</b>	<b>28,142,389.22</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	41	40.30	1,545,429.80	130	124.59	8,483,263.50	171	164.89	10,028,693.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.30</b>	<b>1,545,429.80</b>	<b>130</b>	<b>124.59</b>	<b>8,483,263.50</b>	<b>171</b>	<b>164.89</b>	<b>10,028,693.30</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	81	81.00	3,176,408.57	382	378.08	32,533,102.05	463	459.08	35,709,510.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>3,176,408.57</b>	<b>382</b>	<b>378.08</b>	<b>32,533,102.05</b>	<b>463</b>	<b>459.08</b>	<b>35,709,510.62</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,922,668.80	630	322.25	19,463,688.38	688	380.25	21,386,357.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>1,922,668.80</b>	<b>630</b>	<b>322.25</b>	<b>19,463,688.38</b>	<b>688</b>	<b>380.25</b>	<b>21,386,357.18</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>3.00</b>	<b>91,763.38</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>23</b>	<b>21.00</b>	<b>2,051,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	250	249.00	8,483,591.22	1,111	1,103.00	46,582,909.21	1,361	1,352.00	55,066,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>249.00</b>	<b>8,483,591.22</b>	<b>1,111</b>	<b>1,103.00</b>	<b>46,582,909.21</b>	<b>1,361</b>	<b>1,352.00</b>	<b>55,066,500.43</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	2,045,540.27	284	272.09	10,544,142.24	350	338.09	12,589,682.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,045,540.27</b>	<b>284</b>	<b>272.09</b>	<b>10,544,142.24</b>	<b>350</b>	<b>338.09</b>	<b>12,589,682.51</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,093,750.29	245	195.82	7,326,906.55	280	229.82	8,420,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,093,750.29</b>	<b>245</b>	<b>195.82</b>	<b>7,326,906.55</b>	<b>280</b>	<b>229.82</b>	<b>8,420,656.84</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>
<b>0621 - Nicholls State University</b>									
Education Employees	172	172.00	5,107,939.20	596	496.03	27,974,483.34	768	668.03	33,082,422.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>5,107,939.20</b>	<b>596</b>	<b>496.03</b>	<b>27,974,483.34</b>	<b>768</b>	<b>668.03</b>	<b>33,082,422.54</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	64.00	2,112,255.20	392	372.50	21,046,744.53	456	436.50	23,158,999.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,112,255.20</b>	<b>392</b>	<b>372.50</b>	<b>21,046,744.53</b>	<b>456</b>	<b>436.50</b>	<b>23,158,999.73</b>
<b>0625 - La Tech University</b>									
Education Employees	211	210.00	6,381,757.02	784	746.81	47,889,132.45	995	956.81	54,270,889.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>211</b>	<b>210.00</b>	<b>6,381,757.02</b>	<b>784</b>	<b>746.81</b>	<b>47,889,132.45</b>	<b>995</b>	<b>956.81</b>	<b>54,270,889.47</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	122	117.50	3,705,023.96	448	441.55	26,782,066.80	570	559.05	30,487,090.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>122</b>	<b>117.50</b>	<b>3,705,023.96</b>	<b>448</b>	<b>441.55</b>	<b>26,782,066.80</b>	<b>570</b>	<b>559.05</b>	<b>30,487,090.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	184	184.00	6,234,817.48	683	679.01	42,997,629.11	867	863.01	49,232,446.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>6,234,817.48</b>	<b>683</b>	<b>679.01</b>	<b>42,997,629.11</b>	<b>867</b>	<b>863.01</b>	<b>49,232,446.59</b>
<b>0631 - Northwestern State University</b>									
Education Employees	128	128.00	4,500,448.00	575	551.15	32,144,824.20	703	679.15	36,645,272.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>128</b>	<b>128.00</b>	<b>4,500,448.00</b>	<b>575</b>	<b>551.15</b>	<b>32,144,824.20</b>	<b>703</b>	<b>679.15</b>	<b>36,645,272.20</b>
<b>0634 - Southeastern La University</b>									
Education Employees	295	292.33	9,358,320.19	938	794.21	51,454,235.35	1,233	1,086.54	60,812,555.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>292.33</b>	<b>9,358,320.19</b>	<b>938</b>	<b>794.21</b>	<b>51,454,235.35</b>	<b>1,233</b>	<b>1,086.54</b>	<b>60,812,555.54</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	488	480.00	16,143,673.10	1,709	1,574.77	106,174,049.57	2,197	2,054.77	122,317,722.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>488</b>	<b>480.00</b>	<b>16,143,673.10</b>	<b>1,709</b>	<b>1,574.77</b>	<b>106,174,049.57</b>	<b>2,197</b>	<b>2,054.77</b>	<b>122,317,722.67</b>
<b>0641 - Delgado Community College</b>									
Education Employees	171	129.00	5,327,508.16	1,512	643.57	35,415,652.99	1,683	772.57	40,743,161.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>129.00</b>	<b>5,327,508.16</b>	<b>1,512</b>	<b>643.57</b>	<b>35,415,652.99</b>	<b>1,683</b>	<b>772.57</b>	<b>40,743,161.15</b>



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**STATE CIVIL SERVICE**  
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Data as of 10/23/2020

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<b>0643 - Nunez Community College</b>									
Education Employees	13	10.34	242,434.40	213	106.03	5,212,989.34	226	116.37	5,455,423.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>10.34</b>	<b>242,434.40</b>	<b>213</b>	<b>106.03</b>	<b>5,212,989.34</b>	<b>226</b>	<b>116.37</b>	<b>5,455,423.74</b>
<b>0644 - Bossier Community College</b>									
Education Employees	69	44.00	2,258,266.40	745	270.59	14,670,800.87	814	314.59	16,929,067.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>44.00</b>	<b>2,258,266.40</b>	<b>745</b>	<b>270.59</b>	<b>14,670,800.87</b>	<b>814</b>	<b>314.59</b>	<b>16,929,067.27</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,858,688.00	210	196.50	13,655,153.98	240	226.50	15,513,841.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,858,688.00</b>	<b>210</b>	<b>196.50</b>	<b>13,655,153.98</b>	<b>240</b>	<b>226.50</b>	<b>15,513,841.98</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	249,412.80	307	129.26	6,900,424.41	315	137.26	7,149,837.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>249,412.80</b>	<b>307</b>	<b>129.26</b>	<b>6,900,424.41</b>	<b>315</b>	<b>137.26</b>	<b>7,149,837.21</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	576,703.22	346	203.48	10,535,921.68	364	221.48	11,112,624.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>576,703.22</b>	<b>346</b>	<b>203.48</b>	<b>10,535,921.68</b>	<b>364</b>	<b>221.48</b>	<b>11,112,624.90</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	87,089.60	172	101.31	4,553,121.41	175	104.31	4,640,211.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>87,089.60</b>	<b>172</b>	<b>101.31</b>	<b>4,553,121.41</b>	<b>175</b>	<b>104.31</b>	<b>4,640,211.01</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	866,080.40	331	199.09	10,551,580.04	357	225.09	11,417,660.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>866,080.40</b>	<b>331</b>	<b>199.09</b>	<b>10,551,580.04</b>	<b>357</b>	<b>225.09</b>	<b>11,417,660.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	277	225.60	12,165,722.58	279	227.60	12,253,415.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>277</b>	<b>225.60</b>	<b>12,165,722.58</b>	<b>279</b>	<b>227.60</b>	<b>12,253,415.38</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	63	63.00	2,136,471.90	605	375.51	18,476,221.52	668	438.51	20,612,693.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,136,471.90</b>	<b>605</b>	<b>375.51</b>	<b>18,476,221.52</b>	<b>668</b>	<b>438.51</b>	<b>20,612,693.42</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	232	133.30	6,464,889.95	241	142.30	6,782,672.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>232</b>	<b>133.30</b>	<b>6,464,889.95</b>	<b>241</b>	<b>142.30</b>	<b>6,782,672.35</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	450	245.96	11,349,384.12	462	257.96	11,837,976.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>450</b>	<b>245.96</b>	<b>11,349,384.12</b>	<b>462</b>	<b>257.96</b>	<b>11,837,976.12</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	171	167.60	14,624,699.94	171	167.60	14,624,699.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>167.60</b>	<b>14,624,699.94</b>	<b>171</b>	<b>167.60</b>	<b>14,624,699.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,887	3,793.44	133,720,894.10	21,521	16,628.50	1,038,785,821.32	25,408	20,421.94	1,172,506,715.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,887</b>	<b>3,793.44</b>	<b>133,720,894.10</b>	<b>21,521</b>	<b>16,628.50</b>	<b>1,038,785,821.32</b>	<b>25,408</b>	<b>20,421.94</b>	<b>1,172,506,715.42</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>53</b>	<b>48.70</b>	<b>5,345,006.63</b>	<b>55</b>	<b>50.70</b>	<b>5,390,418.84</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	277	275.80	11,488,893.90	122	91.50	7,773,397.13	399	367.30	19,262,291.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>277</b>	<b>275.80</b>	<b>11,488,893.90</b>	<b>122</b>	<b>91.50</b>	<b>7,773,397.13</b>	<b>399</b>	<b>367.30</b>	<b>19,262,291.03</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	279	277.80	11,534,306.11	175	140.20	13,118,403.76	454	418.00	24,652,709.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>277.80</b>	<b>11,534,306.11</b>	<b>175</b>	<b>140.20</b>	<b>13,118,403.76</b>	<b>454</b>	<b>418.00</b>	<b>24,652,709.87</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>9</b>	<b>9.00</b>	<b>729,156.74</b>	<b>10</b>	<b>10.00</b>	<b>780,033.54</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	444.00	28,726,592.36	37	37.00	4,104,116.90	513	481.00	32,830,709.26
<b>Agency Total</b>	<b>476</b>	<b>444.00</b>	<b>28,726,592.36</b>	<b>37</b>	<b>37.00</b>	<b>4,104,116.90</b>	<b>513</b>	<b>481.00</b>	<b>32,830,709.26</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	68	64.00	3,735,011.28	71	67.00	3,853,883.28
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>118,872.00</b>	<b>68</b>	<b>64.00</b>	<b>3,735,011.28</b>	<b>71</b>	<b>67.00</b>	<b>3,853,883.28</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	448.00	28,896,341.16	124	120.00	9,420,689.72	604	568.00	38,317,030.88
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>448.00</b>	<b>28,896,341.16</b>	<b>124</b>	<b>120.00</b>	<b>9,420,689.72</b>	<b>604</b>	<b>568.00</b>	<b>38,317,030.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	95.00	3,418,856.08	160	148.00	8,679,816.96	265	243.00	12,098,673.04
<b>Agency Total</b>	<b>105</b>	<b>95.00</b>	<b>3,418,856.08</b>	<b>160</b>	<b>148.00</b>	<b>8,679,816.96</b>	<b>265</b>	<b>243.00</b>	<b>12,098,673.04</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	77	73.00	4,320,951.44	87	83.00	4,697,212.26
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>376,260.82</b>	<b>77</b>	<b>73.00</b>	<b>4,320,951.44</b>	<b>87</b>	<b>83.00</b>	<b>4,697,212.26</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	98	34.00	3,604,628.04	100	36.00	3,730,778.22
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>98</b>	<b>34.00</b>	<b>3,604,628.04</b>	<b>100</b>	<b>36.00</b>	<b>3,730,778.22</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,768,340.12	10	10.00	887,096.08	57	56.00	3,655,436.20
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,768,340.12</b>	<b>10</b>	<b>10.00</b>	<b>887,096.08</b>	<b>57</b>	<b>56.00</b>	<b>3,655,436.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>252,115.50</b>	<b>91</b>	<b>75.80</b>	<b>4,579,730.22</b>	<b>96</b>	<b>80.80</b>	<b>4,831,845.72</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	6,941,722.70	436	340.80	22,072,222.74	605	498.80	29,013,945.44
<b>DEPARTMENT TOTALS</b>	<b>169</b>	<b>158.00</b>	<b>6,941,722.70</b>	<b>436</b>	<b>340.80</b>	<b>22,072,222.74</b>	<b>605</b>	<b>498.80</b>	<b>29,013,945.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,413,254.00	13	13.00	936,365.04	75	74.00	4,349,619.04
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,413,254.00</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>80</b>	<b>79.00</b>	<b>4,564,836.64</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,413,254.00	13	13.00	936,365.04	75	74.00	4,349,619.04
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,413,254.00</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>80</b>	<b>79.00</b>	<b>4,564,836.64</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	26,724,178.78	43	40.00	4,150,663.66	579	545.00	30,874,842.44
<b>Agency Total</b>	<b>536</b>	<b>505.00</b>	<b>26,724,178.78</b>	<b>43</b>	<b>40.00</b>	<b>4,150,663.66</b>	<b>579</b>	<b>545.00</b>	<b>30,874,842.44</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	26,724,178.78	43	40.00	4,150,663.66	579	545.00	30,874,842.44
<b>DEPARTMENT TOTALS</b>	<b>536</b>	<b>505.00</b>	<b>26,724,178.78</b>	<b>43</b>	<b>40.00</b>	<b>4,150,663.66</b>	<b>579</b>	<b>545.00</b>	<b>30,874,842.44</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	481.20	32,594,610.10	491	481.20	32,594,610.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>481.20</b>	<b>32,594,610.10</b>	<b>491</b>	<b>481.20</b>	<b>32,594,610.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	481.20	32,594,610.10	491	481.20	32,594,610.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>481.20</b>	<b>32,594,610.10</b>	<b>491</b>	<b>481.20</b>	<b>32,594,610.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,711,497.46	24	23.00	3,223,906.40	218	215.00	14,935,403.86
<b>Agency Total</b>	<b>194</b>	<b>192.00</b>	<b>11,711,497.46</b>	<b>24</b>	<b>23.00</b>	<b>3,223,906.40</b>	<b>218</b>	<b>215.00</b>	<b>14,935,403.86</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,711,497.46	24	23.00	3,223,906.40	218	215.00	14,935,403.86
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>192.00</b>	<b>11,711,497.46</b>	<b>24</b>	<b>23.00</b>	<b>3,223,906.40</b>	<b>218</b>	<b>215.00</b>	<b>14,935,403.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/23/2020

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	280.00	18,913,315.20	21	18.00	1,702,418.38	489	298.00	20,615,733.58
<b>Agency Total</b>	<b>468</b>	<b>280.00</b>	<b>18,913,315.20</b>	<b>21</b>	<b>18.00</b>	<b>1,702,418.38</b>	<b>489</b>	<b>298.00</b>	<b>20,615,733.58</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	280.00	18,913,315.20	21	18.00	1,702,418.38	489	298.00	20,615,733.58
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>280.00</b>	<b>18,913,315.20</b>	<b>21</b>	<b>18.00</b>	<b>1,702,418.38</b>	<b>489</b>	<b>298.00</b>	<b>20,615,733.58</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,898,763.14</b>	<b>24</b>	<b>11.00</b>	<b>1,528,151.04</b>	<b>67</b>	<b>49.00</b>	<b>4,426,914.18</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>38.00</b>	<b>2,898,763.14</b>	<b>24</b>	<b>11.00</b>	<b>1,528,151.04</b>	<b>67</b>	<b>49.00</b>	<b>4,426,914.18</b>

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**STATE CIVIL SERVICE**  
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,994	1,924.00	133,783,378.82	572	508.02	36,032,621.50	2,566	2,432.02	169,816,000.32
VETERANS AFFAIRS	806	735.00	29,949,805.86	29	5.00	567,486.60	835	740.00	30,517,292.46
ECONOMIC DEVELOPMENT	59	58.00	3,947,571.16	44	44.00	4,688,140.86	103	102.00	8,635,712.02
CRT	650	510.75	24,640,448.82	19	19.00	1,565,989.62	669	529.75	26,206,438.44
DOTD	4,104	4,103.00	215,219,598.88	17	17.00	2,006,097.60	4,121	4,120.00	217,225,696.48
DPSC - CORRECTIONS	4,701	4,487.00	222,892,561.38	63	62.00	7,098,224.12	4,764	4,549.00	229,990,785.50
DPSC - PUBLIC SAFETY	2,547	2,445.00	158,233,269.32	107	80.05	7,064,829.72	2,654	2,525.05	165,298,099.04
DYS-OFF OF JUV JUST	682	672.00	32,695,986.96	78	63.00	4,723,424.94	760	735.00	37,419,411.90
LDH	7,521	7,170.60	382,037,687.07	347	181.98	28,824,286.29	7,868	7,352.58	410,861,973.36
DCFS	3,567	3,471.00	166,480,248.63	79	64.00	5,780,023.60	3,646	3,535.00	172,260,272.23
DNR	277	270.00	17,898,722.40	10	10.00	1,086,845.24	287	280.00	18,985,567.64
REVENUE	686	639.00	37,202,915.36	30	14.00	2,289,043.64	716	653.00	39,491,959.00
DEQ	697	676.00	43,854,200.78	14	9.00	1,162,263.18	711	685.00	45,016,463.96
LWC	879	811.00	41,884,125.92	12	12.00	1,444,347.58	891	823.00	43,328,473.50
WILDLIFE & FISHERIES	739	732.00	45,034,503.80	10	9.00	990,561.00	749	741.00	46,025,064.80
CIVIL SERVICE AGENCIES	159	158.00	10,774,340.20	51	13.00	1,343,217.98	210	171.00	12,117,558.18
HIGHER EDUCATION	3,887	3,793.44	133,720,894.10	21,521	16,628.50	1,038,785,821.32	25,408	20,421.94	1,172,506,715.42
HEALTH CARE SERVICES	279	277.80	11,534,306.11	175	140.20	13,118,403.76	454	418.00	24,652,709.87
EDUCATION	480	448.00	28,896,341.16	124	120.00	9,420,689.72	604	568.00	38,317,030.88
EDUCATION - OTHER	169	158.00	6,941,722.70	436	340.80	22,072,222.74	605	498.80	29,013,945.44
PUBLIC SERVICE COMM	62	61.00	3,413,254.00	18	18.00	1,151,582.64	80	79.00	4,564,836.64
AGRICULTURE	536	505.00	26,724,178.78	43	40.00	4,150,663.66	579	545.00	30,874,842.44
JUSTICE	0	0.00	0.00	491	481.20	32,594,610.10	491	481.20	32,594,610.10
INSURANCE	194	192.00	11,711,497.46	24	23.00	3,223,906.40	218	215.00	14,935,403.86
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	468	280.00	18,913,315.20	21	18.00	1,702,418.38	489	298.00	20,615,733.58
TREASURY	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
<b>TOTALS</b>	<b>36,190</b>	<b>34,619.59</b>	<b>1,811,506,801.21</b>	<b>24,374</b>	<b>18,946.75</b>	<b>1,235,594,121.99</b>	<b>60,564</b>	<b>53,566.34</b>	<b>3,047,100,923.20</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,166	4,071.24	145,255,200.21	21,696	16,768.70	1,051,904,225.08	25,862	20,839.94	1,197,159,425.29
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,024	30,548.35	1,666,251,601.00	2,668	2,168.05	183,254,679.01	34,692	32,716.40	1,849,506,280.01
<b>TOTALS</b>	<b>36,190</b>	<b>34,619.59</b>	<b>1,811,506,801.21</b>	<b>24,374</b>	<b>18,946.75</b>	<b>1,235,594,121.99</b>	<b>60,564</b>	<b>53,566.34</b>	<b>3,047,100,923.20</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,190</b>	<b>34,619.59</b>	<b>1,811,506,801.21</b>	<b>24,364</b>	<b>18,936.75</b>	<b>1,235,158,904.09</b>	<b>60,554</b>	<b>53,556.34</b>	<b>3,046,665,705.30</b>
Employees with In-State Resident	33,603		1,710,870,249.92	15,318		788,810,656.00	48,921		2,499,680,905.92
Employees with Out-of State Resident	1,025		42,463,124.18	645		21,182,178.87	1,670		63,645,303.05
Employees with Unknown Resident	1,562		58,173,427.11	8,411		425,601,287.12	9,973		483,774,714.23