



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/7/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/7/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	72.02	5,471,170.60	98	72.02	5,471,170.60
Agency Total	0	0.00	0.00	98	72.02	5,471,170.60	98	72.02	5,471,170.60
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	791,939.20	2	2.00	258,336.00	13	13.00	1,050,275.20
Agency Total	11	11.00	791,939.20	2	2.00	258,336.00	13	13.00	1,050,275.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,489,884.80	1	1.00	105,560.00	45	43.00	2,595,444.80
Agency Total	44	42.00	2,489,884.80	1	1.00	105,560.00	45	43.00	2,595,444.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	381.00	25,902,083.48	120	113.00	9,378,796.70	527	494.00	35,280,880.18
Agency Total	407	381.00	25,902,083.48	120	113.00	9,378,796.70	527	494.00	35,280,880.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,125,382.40	16	6.00	1,184,788.80	181	170.00	14,310,171.20
Agency Total	165	164.00	13,125,382.40	16	6.00	1,184,788.80	181	170.00	14,310,171.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,092,140.40	235	235.00	14,092,140.40
Agency Total	0	0.00	0.00	235	235.00	14,092,140.40	235	235.00	14,092,140.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,546,743.16	2	2.00	183,123.20	43	43.00	2,729,866.36
Agency Total	41	41.00	2,546,743.16	2	2.00	183,123.20	43	43.00	2,729,866.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,482,703.90	1	1.00	121,305.60	64	63.00	3,604,009.50
Agency Total	63	62.00	3,482,703.90	1	1.00	121,305.60	64	63.00	3,604,009.50
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	82	65.00	3,574,260.56	97	80.00	4,468,202.96
Agency Total	15	15.00	893,942.40	82	65.00	3,574,260.56	97	80.00	4,468,202.96

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,971,309.76	1	1.00	150,800.00	92	91.00	6,122,109.76
Agency Total	91	90.00	5,971,309.76	1	1.00	150,800.00	92	91.00	6,122,109.76
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,380,643.20	2	2.00	286,000.00	46	41.00	2,666,643.20
Agency Total	44	39.00	2,380,643.20	2	2.00	286,000.00	46	41.00	2,666,643.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,803,412.82	0	0.00	0.00	38	38.00	2,803,412.82
Agency Total	38	38.00	2,803,412.82	0	0.00	0.00	38	38.00	2,803,412.82
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,467,845.60	0	0.00	0.00	40	40.00	1,467,845.60
Agency Total	40	40.00	1,467,845.60	0	0.00	0.00	40	40.00	1,467,845.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	796.00	57,978,015.94	2	1.50	211,297.84	828	797.50	58,189,313.78
Agency Total	826	796.00	57,978,015.94	2	1.50	211,297.84	828	797.50	58,189,313.78

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,305,371.20	1	1.00	135,200.00	55	54.00	4,440,571.20
Agency Total	54	53.00	4,305,371.20	1	1.00	135,200.00	55	54.00	4,440,571.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,863,062.40	0	0.00	0.00	88	88.00	5,863,062.40
Agency Total	88	88.00	5,863,062.40	0	0.00	0.00	88	88.00	5,863,062.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	213,595.20	0	0.00	0.00	4	3.00	213,595.20
Agency Total	4	3.00	213,595.20	0	0.00	0.00	4	3.00	213,595.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,907.00	132,948,783.50	571	510.52	36,109,477.52	2,546	2,417.52	169,058,261.02
DEPARTMENT TOTALS	1,975	1,907.00	132,948,783.50	571	510.52	36,109,477.52	2,546	2,417.52	169,058,261.02

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	4,597,379.80	5	5.00	556,038.60	116	110.00	5,153,418.40
Agency Total	111	105.00	4,597,379.80	5	5.00	556,038.60	116	110.00	5,153,418.40
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	108.00	4,555,657.60	0	0.00	0.00	128	108.00	4,555,657.60
Agency Total	128	108.00	4,555,657.60	0	0.00	0.00	128	108.00	4,555,657.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	130.00	4,798,123.20	0	0.00	0.00	139	130.00	4,798,123.20
Agency Total	139	130.00	4,798,123.20	0	0.00	0.00	139	130.00	4,798,123.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.00	5,481,517.60	0	0.00	0.00	151	138.00	5,481,517.60
Agency Total	151	138.00	5,481,517.60	0	0.00	0.00	151	138.00	5,481,517.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	133.00	5,033,381.60	0	0.00	0.00	143	133.00	5,033,381.60
Agency Total	143	133.00	5,033,381.60	0	0.00	0.00	143	133.00	5,033,381.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	121.00	5,372,359.20	0	0.00	0.00	136	121.00	5,372,359.20
Agency Total	136	121.00	5,372,359.20	0	0.00	0.00	136	121.00	5,372,359.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	735.00	29,838,419.00	5	5.00	556,038.60	813	740.00	30,394,457.60
DEPARTMENT TOTALS	808	735.00	29,838,419.00	5	5.00	556,038.60	813	740.00	30,394,457.60

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,631,676.80	11	11.00	1,445,763.54	33	32.00	3,077,440.34
Agency Total	22	21.00	1,631,676.80	11	11.00	1,445,763.54	33	32.00	3,077,440.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,453,673.56	33	33.00	3,220,877.40	72	72.00	5,674,550.96
Agency Total	39	39.00	2,453,673.56	33	33.00	3,220,877.40	72	72.00	5,674,550.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,085,350.36	44	44.00	4,666,640.94	105	104.00	8,751,991.30
DEPARTMENT TOTALS	61	60.00	4,085,350.36	44	44.00	4,666,640.94	105	104.00	8,751,991.30

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,674,450.22	3	3.00	263,358.42	47	42.75	2,937,808.64
Agency Total	44	39.75	2,674,450.22	3	3.00	263,358.42	47	42.75	2,937,808.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
Agency Total	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	59.00	3,093,048.40	2	2.00	239,907.20	73	61.00	3,332,955.60
Agency Total	71	59.00	3,093,048.40	2	2.00	239,907.20	73	61.00	3,332,955.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	274.00	11,938,184.18	6	6.00	335,316.80	352	280.00	12,273,500.98
Agency Total	346	274.00	11,938,184.18	6	6.00	335,316.80	352	280.00	12,273,500.98
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
Agency Total	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	69.00	3,306,945.46	3	3.00	298,875.20	129	72.00	3,605,820.66
Agency Total	126	69.00	3,306,945.46	3	3.00	298,875.20	129	72.00	3,605,820.66

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	512.75	24,915,058.74	19	19.00	1,601,838.42	678	531.75	26,516,897.16
DEPARTMENT TOTALS	659	512.75	24,915,058.74	19	19.00	1,601,838.42	678	531.75	26,516,897.16

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,726,218.40	8	8.00	1,038,356.80	189	189.00	12,764,575.20
Agency Total	181	181.00	11,726,218.40	8	8.00	1,038,356.80	189	189.00	12,764,575.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,906	3,906.00	202,860,133.32	10	10.00	1,034,342.40	3,916	3,916.00	203,894,475.72
Agency Total	3,906	3,906.00	202,860,133.32	10	10.00	1,034,342.40	3,916	3,916.00	203,894,475.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,087	4,087.00	214,586,351.72	18	18.00	2,072,699.20	4,105	4,105.00	216,659,050.92
DEPARTMENT TOTALS	4,087	4,087.00	214,586,351.72	18	18.00	2,072,699.20	4,105	4,105.00	216,659,050.92

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	275	243.00	15,101,664.03	14	14.00	1,283,257.04	289	257.00	16,384,921.07
Agency Total	275	243.00	15,101,664.03	19	19.00	1,503,257.34	294	262.00	16,604,921.37
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,203.00	57,063,336.20	11	11.00	1,940,958.50	1,264	1,214.00	59,004,294.70
Agency Total	1,253	1,203.00	57,063,336.20	11	11.00	1,940,958.50	1,264	1,214.00	59,004,294.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	313.00	14,842,485.06	3	3.00	282,970.22	334	316.00	15,125,455.28
Agency Total	331	313.00	14,842,485.06	3	3.00	282,970.22	334	316.00	15,125,455.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	11,947,380.05	6	6.00	661,841.70	276	266.00	12,609,221.75
Agency Total	270	260.00	11,947,380.05	6	6.00	661,841.70	276	266.00	12,609,221.75
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.00	6,577,467.52	0	0.00	0.00	166	160.00	6,577,467.52
Agency Total	166	160.00	6,577,467.52	0	0.00	0.00	166	160.00	6,577,467.52
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	444.00	21,376,212.00	5	5.00	521,747.46	470	449.00	21,897,959.46
Agency Total	465	444.00	21,376,212.00	5	5.00	521,747.46	470	449.00	21,897,959.46

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	507.00	24,085,020.96	7	7.00	953,895.80	527	514.00	25,038,916.76
Agency Total	520	507.00	24,085,020.96	7	7.00	953,895.80	527	514.00	25,038,916.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	317.00	14,262,612.00	4	4.00	538,028.40	335	321.00	14,800,640.40
Agency Total	331	317.00	14,262,612.00	4	4.00	538,028.40	335	321.00	14,800,640.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	769.00	44,587,879.18	0	0.00	0.00	819	769.00	44,587,879.18
Agency Total	819	769.00	44,587,879.18	0	0.00	0.00	819	769.00	44,587,879.18
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	277.00	12,283,447.28	6	6.00	577,315.70	291	283.00	12,860,762.98
Agency Total	285	277.00	12,283,447.28	6	6.00	577,315.70	291	283.00	12,860,762.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,415,997.32	0	0.00	0.00	63	61.00	3,415,997.32
Agency Total	63	61.00	3,415,997.32	0	0.00	0.00	63	61.00	3,415,997.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,778	4,554.00	225,543,501.60	56	56.00	6,760,014.82	4,834	4,610.00	232,303,516.42
DEPARTMENT TOTALS	4,778	4,554.00	225,543,501.60	61	61.00	6,980,015.12	4,839	4,615.00	232,523,516.72

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	6,727,569.16	1	1.00	155,896.00	115	107.00	6,883,465.16
Agency Total	114	106.00	6,727,569.16	1	1.00	155,896.00	115	107.00	6,883,465.16
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,730	1,672.00	118,883,648.26	85	60.30	5,036,305.56	1,815	1,732.30	123,919,953.82
Agency Total	1,730	1,672.00	118,883,648.26	85	60.30	5,036,305.56	1,815	1,732.30	123,919,953.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	506.00	21,720,909.60	5	4.00	461,198.40	538	510.00	22,182,108.00
Agency Total	533	506.00	21,720,909.60	5	4.00	461,198.40	538	510.00	22,182,108.00
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	9,678,842.26	11	10.00	931,643.70	169	161.00	10,610,485.96
Agency Total	158	151.00	9,678,842.26	11	10.00	931,643.70	169	161.00	10,610,485.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,559	2,458.00	158,444,172.48	106	79.30	6,971,807.44	2,665	2,537.30	165,415,979.92
DEPARTMENT TOTALS	2,559	2,458.00	158,444,172.48	106	79.30	6,971,807.44	2,665	2,537.30	165,415,979.92

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	706.00	33,969,215.54	77	66.00	4,816,570.20	794	772.00	38,785,785.74
Agency Total	717	706.00	33,969,215.54	77	66.00	4,816,570.20	794	772.00	38,785,785.74

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	706.00	33,969,215.54	77	66.00	4,816,570.20	794	772.00	38,785,785.74
DEPARTMENT TOTALS	717	706.00	33,969,215.54	77	66.00	4,816,570.20	794	772.00	38,785,785.74

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	7,199,171.20	15	13.00	1,944,346.56	151	148.80	9,143,517.76
Agency Total	136	135.80	7,199,171.20	15	13.00	1,944,346.56	151	148.80	9,143,517.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.00	9,117,180.80	18	10.93	1,981,226.42	189	173.93	11,098,407.22
Agency Total	171	163.00	9,117,180.80	18	10.93	1,981,226.42	189	173.93	11,098,407.22
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	209.00	12,219,688.00	18	12.00	2,384,616.00	227	221.00	14,604,304.00
Agency Total	209	209.00	12,219,688.00	18	12.00	2,384,616.00	227	221.00	14,604,304.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	330,678.40	1	1.00	90,113.66	7	7.00	420,792.06
Agency Total	6	6.00	330,678.40	1	1.00	90,113.66	7	7.00	420,792.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	945	931.00	48,157,427.76	30	26.00	1,890,638.88	975	957.00	50,048,066.64
Agency Total	945	931.00	48,157,427.76	30	26.00	1,890,638.88	975	957.00	50,048,066.64
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	388.20	29,807,578.84	20	12.00	1,933,442.68	443	400.20	31,741,021.52
Agency Total	423	388.20	29,807,578.84	20	12.00	1,933,442.68	443	400.20	31,741,021.52

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,811,797.76	10	7.90	1,570,258.56	148	141.70	9,382,056.32
Agency Total	138	133.80	7,811,797.76	10	7.90	1,570,258.56	148	141.70	9,382,056.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,617,233.96	3	3.00	408,247.84	102	102.00	6,025,481.80
Agency Total	99	99.00	5,617,233.96	3	3.00	408,247.84	102	102.00	6,025,481.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	387.00	20,469,207.20	19	3.00	1,440,438.48	408	390.00	21,909,645.68
Agency Total	389	387.00	20,469,207.20	19	3.00	1,440,438.48	408	390.00	21,909,645.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,602,698.40	6	5.75	1,018,508.40	116	114.75	6,621,206.80
Agency Total	110	109.00	5,602,698.40	6	5.75	1,018,508.40	116	114.75	6,621,206.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,190.00	75,836,078.76	114	13.50	5,810,274.08	1,357	1,203.50	81,646,352.84
Agency Total	1,243	1,190.00	75,836,078.76	114	13.50	5,810,274.08	1,357	1,203.50	81,646,352.84

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,683	1,538.00	74,492,020.72	28	18.50	3,489,096.26	1,711	1,556.50	77,981,116.98
Agency Total	1,683	1,538.00	74,492,020.72	28	18.50	3,489,096.26	1,711	1,556.50	77,981,116.98
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,636	1,566.00	66,260,129.13	10	9.50	975,712.40	1,646	1,575.50	67,235,841.53
Agency Total	1,636	1,566.00	66,260,129.13	10	9.50	975,712.40	1,646	1,575.50	67,235,841.53
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	72.00	3,867,926.85	4	2.00	306,891.00	81	74.00	4,174,817.85
Agency Total	77	72.00	3,867,926.85	4	2.00	306,891.00	81	74.00	4,174,817.85
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,493,694.40	2	2.00	250,016.00	85	82.00	4,743,710.40
Agency Total	83	80.00	4,493,694.40	2	2.00	250,016.00	85	82.00	4,743,710.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,638,524.80	12	4.00	840,778.90	94	86.00	5,479,303.70
Agency Total	82	82.00	4,638,524.80	12	4.00	840,778.90	94	86.00	5,479,303.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	7,030,714.34	6	5.80	1,235,087.87	122	121.80	8,265,802.21
Agency Total	116	116.00	7,030,714.34	6	5.80	1,235,087.87	122	121.80	8,265,802.21

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,553	7,212.80	383,529,762.52	317	150.88	27,709,694.11	7,870	7,363.68	411,239,456.63
DEPARTMENT TOTALS	7,553	7,212.80	383,529,762.52	317	150.88	27,709,694.11	7,870	7,363.68	411,239,456.63

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,474.00	167,118,088.69	79	67.00	5,683,906.02	3,651	3,541.00	172,801,994.71
Agency Total	3,572	3,474.00	167,118,088.69	79	67.00	5,683,906.02	3,651	3,541.00	172,801,994.71

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,474.00	167,118,088.69	79	67.00	5,683,906.02	3,651	3,541.00	172,801,994.71
DEPARTMENT TOTALS	3,572	3,474.00	167,118,088.69	79	67.00	5,683,906.02	3,651	3,541.00	172,801,994.71

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,765,816.00	7	7.00	732,568.98	33	32.00	2,498,384.98
Agency Total	26	25.00	1,765,816.00	7	7.00	732,568.98	33	32.00	2,498,384.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	10,227,828.00	1	1.00	124,276.10	164	160.00	10,352,104.10
Agency Total	163	159.00	10,227,828.00	1	1.00	124,276.10	164	160.00	10,352,104.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
Agency Total	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	271.00	17,973,061.60	10	10.00	1,086,845.24	286	281.00	19,059,906.84
DEPARTMENT TOTALS	276	271.00	17,973,061.60	10	10.00	1,086,845.24	286	281.00	19,059,906.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	648.00	37,456,161.60	29	13.00	2,167,842.04	723	661.00	39,624,003.64
Agency Total	694	648.00	37,456,161.60	29	13.00	2,167,842.04	723	661.00	39,624,003.64

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	648.00	37,456,161.60	29	13.00	2,167,842.04	723	661.00	39,624,003.64
DEPARTMENT TOTALS	694	648.00	37,456,161.60	29	13.00	2,167,842.04	723	661.00	39,624,003.64

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86
Agency Total	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86
DEPARTMENT TOTALS	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	814.50	41,946,369.92	12	12.00	1,448,947.50	885	826.50	43,395,317.42
Agency Total	873	814.50	41,946,369.92	12	12.00	1,448,947.50	885	826.50	43,395,317.42

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	814.50	41,946,369.92	12	12.00	1,448,947.50	885	826.50	43,395,317.42
DEPARTMENT TOTALS	873	814.50	41,946,369.92	12	12.00	1,448,947.50	885	826.50	43,395,317.42

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,384,954.00	1	1.00	123,930.04	41	40.00	2,508,884.04
Agency Total	40	39.00	2,384,954.00	1	1.00	123,930.04	41	40.00	2,508,884.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,400,193.20	6	5.00	556,253.36	263	260.00	17,956,446.56
Agency Total	257	255.00	17,400,193.20	6	5.00	556,253.36	263	260.00	17,956,446.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	222.00	12,842,440.00	4	4.00	345,576.40	232	226.00	13,188,016.40
Agency Total	228	222.00	12,842,440.00	4	4.00	345,576.40	232	226.00	13,188,016.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,767,060.80	1	1.00	121,680.00	225	224.00	12,888,740.80
Agency Total	224	223.00	12,767,060.80	1	1.00	121,680.00	225	224.00	12,888,740.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	739.00	45,394,648.00	12	11.00	1,147,439.80	761	750.00	46,542,087.80
DEPARTMENT TOTALS	749	739.00	45,394,648.00	12	11.00	1,147,439.80	761	750.00	46,542,087.80

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,970,904.20	35	0.00	442,076.96	133	98.00	7,412,981.16
Agency Total	98	98.00	6,970,904.20	35	0.00	442,076.96	133	98.00	7,412,981.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,302,100.80	0	0.00	0.00	19	19.00	1,302,100.80
Agency Total	19	19.00	1,302,100.80	0	0.00	0.00	19	19.00	1,302,100.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,382,556.80	0	0.00	0.00	40	39.00	2,382,556.80
Agency Total	40	39.00	2,382,556.80	0	0.00	0.00	40	39.00	2,382,556.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
Agency Total	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,655,561.80	49	13.00	1,334,026.46	206	169.00	11,989,588.26
DEPARTMENT TOTALS	157	156.00	10,655,561.80	49	13.00	1,334,026.46	206	169.00	11,989,588.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	630	628.92	25,306,001.76	4,048	3,351.44	212,490,259.67	4,678	3,980.36	237,796,261.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	630	628.92	25,306,001.76	4,048	3,351.44	212,490,259.67	4,678	3,980.36	237,796,261.43
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,531,670.40	231	173.94	8,179,064.73	279	221.94	9,710,735.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,531,670.40	231	173.94	8,179,064.73	279	221.94	9,710,735.13
0603 - University of New Orleans									
Education Employees	56	56.00	2,211,097.00	555	543.53	37,348,110.00	611	599.53	39,559,207.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	2,211,097.00	555	543.53	37,348,110.00	611	599.53	39,559,207.00
0604 - LSU-Health Sciences Center NO									
Education Employees	291	291.00	10,271,787.09	642	623.11	60,380,997.30	933	914.11	70,652,784.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	291.00	10,271,787.09	642	623.11	60,380,997.30	933	914.11	70,652,784.39
0605 - LSU-Eunice									
Education Employees	37	37.00	1,161,700.80	175	128.88	5,368,466.17	212	165.88	6,530,166.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,161,700.80	175	128.88	5,368,466.17	212	165.88	6,530,166.97
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,866,641.92	306	243.21	13,642,047.21	370	306.81	15,508,689.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,866,641.92	306	243.21	13,642,047.21	370	306.81	15,508,689.13

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,167,611.28	375	341.93	26,145,684.98	513	477.78	31,313,296.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,167,611.28	375	341.93	26,145,684.98	513	477.78	31,313,296.26
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,559,781.80	140	134.59	9,283,565.70	182	175.89	10,843,347.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,559,781.80	140	134.59	9,283,565.70	182	175.89	10,843,347.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	100	100.00	3,965,427.98	581	559.39	54,743,534.03	681	659.39	58,708,962.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	3,965,427.98	581	559.39	54,743,534.03	681	659.39	58,708,962.01
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	376	299.30	18,033,919.05	434	357.30	19,956,587.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	376	299.30	18,033,919.05	434	357.30	19,956,587.85
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	259	258.00	8,563,238.58	1,113	1,105.00	46,612,909.21	1,372	1,363.00	55,176,147.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	258.00	8,563,238.58	1,113	1,105.00	46,612,909.21	1,372	1,363.00	55,176,147.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	284	272.09	10,566,972.64	356	344.09	12,787,721.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	284	272.09	10,566,972.64	356	344.09	12,787,721.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	240	191.82	7,176,906.55	275	225.82	8,269,396.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	240	191.82	7,176,906.55	275	225.82	8,269,396.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	174	174.00	5,152,264.00	586	488.99	27,870,087.82	760	662.99	33,022,351.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,152,264.00	586	488.99	27,870,087.82	760	662.99	33,022,351.82
0623 - Grambling State University									
Education Employees	65	65.00	2,118,240.60	319	317.00	19,192,086.58	384	382.00	21,310,327.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,118,240.60	319	317.00	19,192,086.58	384	382.00	21,310,327.18
0625 - La Tech University									
Education Employees	217	216.00	6,375,340.22	788	750.81	48,209,757.45	1,005	966.81	54,585,097.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	217	216.00	6,375,340.22	788	750.81	48,209,757.45	1,005	966.81	54,585,097.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	122	117.50	3,711,097.56	439	432.17	25,923,307.80	561	549.67	29,634,405.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	117.50	3,711,097.56	439	432.17	25,923,307.80	561	549.67	29,634,405.36
0629 - University of La-Monroe									
Education Employees	181	181.00	6,187,133.48	504	503.55	32,528,391.58	685	684.55	38,715,525.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,187,133.48	504	503.55	32,528,391.58	685	684.55	38,715,525.06
0631 - Northwestern State University									
Education Employees	130	130.00	4,545,168.00	567	543.15	31,692,910.80	697	673.15	36,238,078.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	130.00	4,545,168.00	567	543.15	31,692,910.80	697	673.15	36,238,078.80
0634 - Southeastern La University									
Education Employees	288	285.33	9,223,993.79	888	770.01	41,844,713.92	1,176	1,055.34	51,068,707.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	285.33	9,223,993.79	888	770.01	41,844,713.92	1,176	1,055.34	51,068,707.71
0640 - University of La-Lafayette									
Education Employees	503	489.40	16,468,665.90	1,493	1,492.38	104,481,857.20	1,996	1,981.78	120,950,523.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	503	489.40	16,468,665.90	1,493	1,492.38	104,481,857.20	1,996	1,981.78	120,950,523.10
0641 - Delgado Community College									
Education Employees	177	134.00	5,528,506.88	1,095	654.90	34,728,945.26	1,272	788.90	40,257,452.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	134.00	5,528,506.88	1,095	654.90	34,728,945.26	1,272	788.90	40,257,452.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	182	104.55	5,120,892.02	197	115.89	5,415,243.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	182	104.55	5,120,892.02	197	115.89	5,415,243.22
0644 - Bossier Community College									
Education Employees	71	46.00	2,321,228.00	304	261.38	14,269,429.25	375	307.38	16,590,657.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	46.00	2,321,228.00	304	261.38	14,269,429.25	375	307.38	16,590,657.25
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	209	195.50	13,531,039.86	239	225.50	15,389,727.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	209	195.50	13,531,039.86	239	225.50	15,389,727.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	157	121.18	6,409,645.42	165	129.18	6,659,058.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	157	121.18	6,409,645.42	165	129.18	6,659,058.22
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	218	198.23	10,406,853.21	236	216.23	10,983,556.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	218	198.23	10,406,853.21	236	216.23	10,983,556.43
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	167	100.02	4,370,427.07	170	103.02	4,457,516.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	167	100.02	4,370,427.07	170	103.02	4,457,516.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	854,646.80	261	180.83	9,371,770.79	287	206.83	10,226,417.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	854,646.80	261	180.83	9,371,770.79	287	206.83	10,226,417.59
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	317	226.92	12,088,768.96	320	229.92	12,226,461.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	317	226.92	12,088,768.96	320	229.92	12,226,461.76
N645 - South La Community College-NP									
Education Employees	64	64.00	2,171,166.30	491	364.32	18,087,855.03	555	428.32	20,259,021.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,171,166.30	491	364.32	18,087,855.03	555	428.32	20,259,021.33
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	202	130.60	6,342,459.77	211	139.60	6,660,242.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	202	130.60	6,342,459.77	211	139.60	6,660,242.17
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	332	234.05	11,113,474.04	344	246.05	11,602,066.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	332	234.05	11,113,474.04	344	246.05	11,602,066.04
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	169.23	14,721,877.56	172	169.23	14,721,877.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	169.23	14,721,877.56	172	169.23	14,721,877.56

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,951	3,849.24	135,600,393.51	18,800	16,249.25	1,006,892,664.09	22,751	20,098.49	1,142,493,057.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,951	3,849.24	135,600,393.51	18,800	16,249.25	1,006,892,664.09	22,751	20,098.49	1,142,493,057.60

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	271.70	11,510,459.92	118	89.30	7,767,138.86	391	361.00	19,277,598.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	271.70	11,510,459.92	118	89.30	7,767,138.86	391	361.00	19,277,598.78
HEALTH CARE SERVICES TOTALS									
Education Employees	275	273.70	11,555,872.13	170	137.00	13,074,445.49	445	410.70	24,630,317.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	273.70	11,555,872.13	170	137.00	13,074,445.49	445	410.70	24,630,317.62

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	8	8.00	672,156.68	9	9.00	723,033.48
Agency Total	1	1.00	50,876.80	8	8.00	672,156.68	9	9.00	723,033.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	446.00	28,891,921.16	40	40.00	4,410,521.70	522	486.00	33,302,442.86
Agency Total	482	446.00	28,891,921.16	40	40.00	4,410,521.70	522	486.00	33,302,442.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
Agency Total	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	73	71.00	4,202,933.28	76	74.00	4,321,805.28
Agency Total	3	3.00	118,872.00	73	71.00	4,202,933.28	76	74.00	4,321,805.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	450.00	29,061,669.96	132	130.00	10,286,507.66	618	580.00	39,348,177.62
DEPARTMENT TOTALS	486	450.00	29,061,669.96	132	130.00	10,286,507.66	618	580.00	39,348,177.62

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	3,405,502.08	161	149.00	8,629,135.68	267	247.00	12,034,637.76
Agency Total	106	98.00	3,405,502.08	161	149.00	8,629,135.68	267	247.00	12,034,637.76
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	92	78.50	4,305,645.76	102	88.50	4,681,906.58
Agency Total	10	10.00	376,260.82	92	78.50	4,305,645.76	102	88.50	4,681,906.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	99	35.00	3,789,107.14	101	37.00	3,915,257.32
Agency Total	2	2.00	126,150.18	99	35.00	3,789,107.14	101	37.00	3,915,257.32
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,764,018.66	10	10.00	872,141.40	58	57.00	3,636,160.06
Agency Total	48	47.00	2,764,018.66	10	10.00	872,141.40	58	57.00	3,636,160.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	253,444.62	89	73.80	4,414,556.64	94	78.80	4,668,001.26
Agency Total	5	5.00	253,444.62	89	73.80	4,414,556.64	94	78.80	4,668,001.26
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.00	6,925,376.36	451	346.30	22,010,586.62	622	508.30	28,935,962.98
DEPARTMENT TOTALS	171	162.00	6,925,376.36	451	346.30	22,010,586.62	622	508.30	28,935,962.98

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
Agency Total	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
DEPARTMENT TOTALS	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	507.00	27,053,407.68	45	42.00	4,423,734.38	587	549.00	31,477,142.06
Agency Total	542	507.00	27,053,407.68	45	42.00	4,423,734.38	587	549.00	31,477,142.06

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	507.00	27,053,407.68	45	42.00	4,423,734.38	587	549.00	31,477,142.06
DEPARTMENT TOTALS	542	507.00	27,053,407.68	45	42.00	4,423,734.38	587	549.00	31,477,142.06

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	470.20	31,917,757.30	479	470.20	31,917,757.30
Agency Total	0	0.00	0.00	479	470.20	31,917,757.30	479	470.20	31,917,757.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	470.20	31,917,757.30	479	470.20	31,917,757.30
DEPARTMENT TOTALS	0	0.00	0.00	479	470.20	31,917,757.30	479	470.20	31,917,757.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64
Agency Total	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64
DEPARTMENT TOTALS	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
Agency Total	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
DEPARTMENT TOTALS	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	282.00	18,847,067.20	23	18.00	1,729,150.54	481	300.00	20,576,217.74
Agency Total	458	282.00	18,847,067.20	23	18.00	1,729,150.54	481	300.00	20,576,217.74

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	282.00	18,847,067.20	23	18.00	1,729,150.54	481	300.00	20,576,217.74
DEPARTMENT TOTALS	458	282.00	18,847,067.20	23	18.00	1,729,150.54	481	300.00	20,576,217.74

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,987,662.34	22	11.00	1,470,576.64	67	51.00	4,458,238.98
Agency Total	45	40.00	2,987,662.34	22	11.00	1,470,576.64	67	51.00	4,458,238.98

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,987,662.34	22	11.00	1,470,576.64	67	51.00	4,458,238.98
DEPARTMENT TOTALS	45	40.00	2,987,662.34	22	11.00	1,470,576.64	67	51.00	4,458,238.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,975	1,907.00	132,948,783.50	571	510.52	36,109,477.52	2,546	2,417.52	169,058,261.02
VETERANS AFFAIRS	808	735.00	29,838,419.00	5	5.00	556,038.60	813	740.00	30,394,457.60
ECONOMIC DEVELOPMENT	61	60.00	4,085,350.36	44	44.00	4,666,640.94	105	104.00	8,751,991.30
CRT	659	512.75	24,915,058.74	19	19.00	1,601,838.42	678	531.75	26,516,897.16
DOTD	4,087	4,087.00	214,586,351.72	18	18.00	2,072,699.20	4,105	4,105.00	216,659,050.92
DPSC - CORRECTIONS	4,778	4,554.00	225,543,501.60	61	61.00	6,980,015.12	4,839	4,615.00	232,523,516.72
DPSC - PUBLIC SAFETY	2,559	2,458.00	158,444,172.48	106	79.30	6,971,807.44	2,665	2,537.30	165,415,979.92
DYS-OFF OF JUV JUST	717	706.00	33,969,215.54	77	66.00	4,816,570.20	794	772.00	38,785,785.74
LDH	7,553	7,212.80	383,529,762.52	317	150.88	27,709,694.11	7,870	7,363.68	411,239,456.63
DCFS	3,572	3,474.00	167,118,088.69	79	67.00	5,683,906.02	3,651	3,541.00	172,801,994.71
DNR	276	271.00	17,973,061.60	10	10.00	1,086,845.24	286	281.00	19,059,906.84
REVENUE	694	648.00	37,456,161.60	29	13.00	2,167,842.04	723	661.00	39,624,003.64
DEQ	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86
LWC	873	814.50	41,946,369.92	12	12.00	1,448,947.50	885	826.50	43,395,317.42
WILDLIFE & FISHERIES	749	739.00	45,394,648.00	12	11.00	1,147,439.80	761	750.00	46,542,087.80
CIVIL SERVICE AGENCIES	157	156.00	10,655,561.80	49	13.00	1,334,026.46	206	169.00	11,989,588.26
HIGHER EDUCATION	3,951	3,849.24	135,600,393.51	18,800	16,249.25	1,006,892,664.09	22,751	20,098.49	1,142,493,057.60
HEALTH CARE SERVICES	275	273.70	11,555,872.13	170	137.00	13,074,445.49	445	410.70	24,630,317.62
EDUCATION	486	450.00	29,061,669.96	132	130.00	10,286,507.66	618	580.00	39,348,177.62
EDUCATION - OTHER	171	162.00	6,925,376.36	451	346.30	22,010,586.62	622	508.30	28,935,962.98
PUBLIC SERVICE COMM	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04
AGRICULTURE	542	507.00	27,053,407.68	45	42.00	4,423,734.38	587	549.00	31,477,142.06
JUSTICE	0	0.00	0.00	479	470.20	31,917,757.30	479	470.20	31,917,757.30
INSURANCE	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64
LIEUTENANT GOVERNOR	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
SECRETARY OF STATE	458	282.00	18,847,067.20	23	18.00	1,729,150.54	481	300.00	20,576,217.74
TREASURY	45	40.00	2,987,662.34	22	11.00	1,470,576.64	67	51.00	4,458,238.98
TOTALS	36,411	34,837.99	1,820,069,833.93	21,602	18,548.45	1,202,827,883.73	58,013	53,386.44	3,022,897,717.66

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,226	4,122.94	147,156,265.64	18,970	16,386.25	1,019,967,109.58	23,196	20,509.19	1,167,123,375.22
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,185	30,715.05	1,672,913,568.29	2,622	2,152.20	182,425,556.25	34,807	32,867.25	1,855,339,124.54
TOTALS	36,411	34,837.99	1,820,069,833.93	21,602	18,548.45	1,202,827,883.73	58,013	53,386.44	3,022,897,717.66
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,411	34,837.99	1,820,069,833.93	21,592	18,538.45	1,202,392,665.83	58,003	53,376.44	3,022,462,499.76
Employees with In-State Resident	33,789		1,718,324,265.95	13,429		783,415,168.24	47,218		2,501,739,434.19
Employees with Out-of State Resident	1,039		42,876,997.64	463		20,004,703.48	1,502		62,881,701.12
Employees with Unknown Resident	1,583		58,868,570.34	7,710		399,408,012.01	9,293		458,276,582.35