



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/17/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/17/2020

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	72.02	5,470,893.64	95	72.02	5,470,893.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>72.02</b>	<b>5,470,893.64</b>	<b>95</b>	<b>72.02</b>	<b>5,470,893.64</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	791,939.20	2	2.00	245,064.82	13	13.00	1,037,004.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>791,939.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,037,004.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>2,448,388.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>44.00</b>	<b>2,553,948.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,828,027.24</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,932,027.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	374.00	25,027,439.84	112	112.00	8,886,166.64	512	486.00	33,913,606.48
<b>Agency Total</b>	<b>400</b>	<b>374.00</b>	<b>25,027,439.84</b>	<b>112</b>	<b>112.00</b>	<b>8,886,166.64</b>	<b>512</b>	<b>486.00</b>	<b>33,913,606.48</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,109,657.60	16	6.00	1,177,245.42	181	170.00	14,286,903.02
<b>Agency Total</b>	<b>165</b>	<b>164.00</b>	<b>13,109,657.60</b>	<b>16</b>	<b>6.00</b>	<b>1,177,245.42</b>	<b>181</b>	<b>170.00</b>	<b>14,286,903.02</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	13,648,424.14	236	236.00	13,648,424.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>236</b>	<b>236.00</b>	<b>13,648,424.14</b>	<b>236</b>	<b>236.00</b>	<b>13,648,424.14</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>242,403.20</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>518,997.18</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,219,237.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,432,101.36	2	2.00	183,123.20	42	42.00	2,615,224.56
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,432,101.36</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>42</b>	<b>42.00</b>	<b>2,615,224.56</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,407,102.40	1	1.00	121,305.60	62	61.00	3,528,408.00
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,407,102.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,528,408.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	80	64.00	3,449,356.56	95	79.00	4,343,298.96
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>893,942.40</b>	<b>80</b>	<b>64.00</b>	<b>3,449,356.56</b>	<b>95</b>	<b>79.00</b>	<b>4,343,298.96</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,862,608.96	1	1.00	145,000.18	93	92.00	6,007,609.14
<b>Agency Total</b>	<b>92</b>	<b>91.00</b>	<b>5,862,608.96</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>93</b>	<b>92.00</b>	<b>6,007,609.14</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,314,504.40	2	2.00	286,000.00	46	41.00	2,600,504.40
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,314,504.40</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>46</b>	<b>41.00</b>	<b>2,600,504.40</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,737,315.62	0	0.00	0.00	38	38.00	2,737,315.62
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,737,315.62</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,737,315.62</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,424,274.80	0	0.00	0.00	40	40.00	1,424,274.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,424,274.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>1,424,274.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	319,176.00	0	0.00	0.00	6	6.00	319,176.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>319,176.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>319,176.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	801.00	57,161,983.06	4	3.50	340,800.72	835	804.50	57,502,783.78
<b>Agency Total</b>	<b>831</b>	<b>801.00</b>	<b>57,161,983.06</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>835</b>	<b>804.50</b>	<b>57,502,783.78</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,194,028.80	1	1.00	135,200.00	55	54.00	4,329,228.80
<b>Agency Total</b>	<b>54</b>	<b>53.00</b>	<b>4,194,028.80</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>55</b>	<b>54.00</b>	<b>4,329,228.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,777,907.20	0	0.00	0.00	89	89.00	5,777,907.20
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>5,777,907.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>89.00</b>	<b>5,777,907.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	330,647.20	0	0.00	0.00	6	4.00	330,647.20
<b>Agency Total</b>	<b>6</b>	<b>4.00</b>	<b>330,647.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>4.00</b>	<b>330,647.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,906.00	130,624,491.66	561	511.52	35,196,334.84	2,536	2,417.52	165,820,826.50
<b>DEPARTMENT TOTALS</b>	<b>1,975</b>	<b>1,906.00</b>	<b>130,624,491.66</b>	<b>561</b>	<b>511.52</b>	<b>35,196,334.84</b>	<b>2,536</b>	<b>2,417.52</b>	<b>165,820,826.50</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	4,440,313.80	27	5.00	539,052.89	136	109.00	4,979,366.69
<b>Agency Total</b>	<b>109</b>	<b>104.00</b>	<b>4,440,313.80</b>	<b>27</b>	<b>5.00</b>	<b>539,052.89</b>	<b>136</b>	<b>109.00</b>	<b>4,979,366.69</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	106.00	4,439,344.00	0	0.00	0.00	124	106.00	4,439,344.00
<b>Agency Total</b>	<b>124</b>	<b>106.00</b>	<b>4,439,344.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>124</b>	<b>106.00</b>	<b>4,439,344.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	127.00	4,637,609.60	0	0.00	0.00	137	127.00	4,637,609.60
<b>Agency Total</b>	<b>137</b>	<b>127.00</b>	<b>4,637,609.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>127.00</b>	<b>4,637,609.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	143.00	5,609,666.40	0	0.00	0.00	160	143.00	5,609,666.40
<b>Agency Total</b>	<b>160</b>	<b>143.00</b>	<b>5,609,666.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>143.00</b>	<b>5,609,666.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,069,428.00	0	0.00	0.00	150	139.00	5,069,428.00
<b>Agency Total</b>	<b>150</b>	<b>139.00</b>	<b>5,069,428.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>139.00</b>	<b>5,069,428.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	127.00	5,391,557.60	0	0.00	0.00	146	127.00	5,391,557.60
<b>Agency Total</b>	<b>146</b>	<b>127.00</b>	<b>5,391,557.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>127.00</b>	<b>5,391,557.60</b>

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**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/17/2020

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	746.00	29,587,919.40	27	5.00	539,052.89	853	751.00	30,126,972.29
<b>DEPARTMENT TOTALS</b>	<b>826</b>	<b>746.00</b>	<b>29,587,919.40</b>	<b>27</b>	<b>5.00</b>	<b>539,052.89</b>	<b>853</b>	<b>751.00</b>	<b>30,126,972.29</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,631,094.40	11	11.00	1,432,422.94	33	32.00	3,063,517.34
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,631,094.40</b>	<b>11</b>	<b>11.00</b>	<b>1,432,422.94</b>	<b>33</b>	<b>32.00</b>	<b>3,063,517.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,453,673.56	33	33.00	3,215,136.86	72	72.00	5,668,810.42
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,453,673.56</b>	<b>33</b>	<b>33.00</b>	<b>3,215,136.86</b>	<b>72</b>	<b>72.00</b>	<b>5,668,810.42</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,084,767.96	44	44.00	4,647,559.80	105	104.00	8,732,327.76
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>4,084,767.96</b>	<b>44</b>	<b>44.00</b>	<b>4,647,559.80</b>	<b>105</b>	<b>104.00</b>	<b>8,732,327.76</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,606,137.82	3	3.00	266,992.18	47	42.75	2,873,130.00
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,606,137.82</b>	<b>3</b>	<b>3.00</b>	<b>266,992.18</b>	<b>47</b>	<b>42.75</b>	<b>2,873,130.00</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>2,143,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>44</b>	<b>44.00</b>	<b>2,261,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	58.00	2,967,515.46	2	2.00	232,918.40	72	60.00	3,200,433.86
<b>Agency Total</b>	<b>70</b>	<b>58.00</b>	<b>2,967,515.46</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>72</b>	<b>60.00</b>	<b>3,200,433.86</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	273.00	11,467,473.42	6	6.00	325,561.60	346	279.00	11,793,035.02
<b>Agency Total</b>	<b>340</b>	<b>273.00</b>	<b>11,467,473.42</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>346</b>	<b>279.00</b>	<b>11,793,035.02</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	69.00	3,192,027.28	3	3.00	290,160.00	128	72.00	3,482,187.28
<b>Agency Total</b>	<b>125</b>	<b>69.00</b>	<b>3,192,027.28</b>	<b>3</b>	<b>3.00</b>	<b>290,160.00</b>	<b>128</b>	<b>72.00</b>	<b>3,482,187.28</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	512.75	24,145,850.82	19	19.00	1,566,492.98	672	531.75	25,712,343.80
<b>DEPARTMENT TOTALS</b>	<b>653</b>	<b>512.75</b>	<b>24,145,850.82</b>	<b>19</b>	<b>19.00</b>	<b>1,566,492.98</b>	<b>672</b>	<b>531.75</b>	<b>25,712,343.80</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,448,034.26	8	8.00	1,024,296.00	189	189.00	12,472,330.26
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>11,448,034.26</b>	<b>8</b>	<b>8.00</b>	<b>1,024,296.00</b>	<b>189</b>	<b>189.00</b>	<b>12,472,330.26</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,921	3,921.00	197,772,799.90	10	10.00	1,034,342.40	3,931	3,931.00	198,807,142.30
<b>Agency Total</b>	<b>3,921</b>	<b>3,921.00</b>	<b>197,772,799.90</b>	<b>10</b>	<b>10.00</b>	<b>1,034,342.40</b>	<b>3,931</b>	<b>3,931.00</b>	<b>198,807,142.30</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,102	4,102.00	209,220,834.16	18	18.00	2,058,638.40	4,120	4,120.00	211,279,472.56
<b>DEPARTMENT TOTALS</b>	<b>4,102</b>	<b>4,102.00</b>	<b>209,220,834.16</b>	<b>18</b>	<b>18.00</b>	<b>2,058,638.40</b>	<b>4,120</b>	<b>4,120.00</b>	<b>211,279,472.56</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	272	239.00	14,554,035.39	13	13.00	1,229,550.40	285	252.00	15,783,585.79
<b>Agency Total</b>	<b>272</b>	<b>239.00</b>	<b>14,554,035.39</b>	<b>18</b>	<b>18.00</b>	<b>1,449,550.70</b>	<b>290</b>	<b>257.00</b>	<b>16,003,586.09</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,277	1,226.00	58,045,353.60	11	11.00	1,885,324.22	1,288	1,237.00	59,930,677.82
<b>Agency Total</b>	<b>1,277</b>	<b>1,226.00</b>	<b>58,045,353.60</b>	<b>11</b>	<b>11.00</b>	<b>1,885,324.22</b>	<b>1,288</b>	<b>1,237.00</b>	<b>59,930,677.82</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	309.00	14,807,484.90	4	4.00	345,201.48	333	313.00	15,152,686.38
<b>Agency Total</b>	<b>329</b>	<b>309.00</b>	<b>14,807,484.90</b>	<b>4</b>	<b>4.00</b>	<b>345,201.48</b>	<b>333</b>	<b>313.00</b>	<b>15,152,686.38</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	259.00	11,473,865.97	6	6.00	644,488.52	276	265.00	12,118,354.49
<b>Agency Total</b>	<b>270</b>	<b>259.00</b>	<b>11,473,865.97</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>276</b>	<b>265.00</b>	<b>12,118,354.49</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	6,296,917.12	0	0.00	0.00	163	157.00	6,296,917.12
<b>Agency Total</b>	<b>163</b>	<b>157.00</b>	<b>6,296,917.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>157.00</b>	<b>6,296,917.12</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	447.00	21,258,525.60	5	5.00	518,279.58	473	452.00	21,776,805.18
<b>Agency Total</b>	<b>468</b>	<b>447.00</b>	<b>21,258,525.60</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>473</b>	<b>452.00</b>	<b>21,776,805.18</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	514.00	24,220,969.76	7	7.00	954,512.00	535	521.00	25,175,481.76
<b>Agency Total</b>	<b>528</b>	<b>514.00</b>	<b>24,220,969.76</b>	<b>7</b>	<b>7.00</b>	<b>954,512.00</b>	<b>535</b>	<b>521.00</b>	<b>25,175,481.76</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	316.00	13,692,338.40	4	4.00	522,357.68	333	320.00	14,214,696.08
<b>Agency Total</b>	<b>329</b>	<b>316.00</b>	<b>13,692,338.40</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>333</b>	<b>320.00</b>	<b>14,214,696.08</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	772.00	43,387,245.20	0	0.00	0.00	820	772.00	43,387,245.20
<b>Agency Total</b>	<b>820</b>	<b>772.00</b>	<b>43,387,245.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>820</b>	<b>772.00</b>	<b>43,387,245.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	283.00	12,512,356.48	5	5.00	514,760.74	296	288.00	13,027,117.22
<b>Agency Total</b>	<b>291</b>	<b>283.00</b>	<b>12,512,356.48</b>	<b>5</b>	<b>5.00</b>	<b>514,760.74</b>	<b>296</b>	<b>288.00</b>	<b>13,027,117.22</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,286,532.92	0	0.00	0.00	62	60.00	3,286,532.92
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,286,532.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,286,532.92</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,809	4,582.00	223,535,625.34	55	55.00	6,614,474.62	4,864	4,637.00	230,150,099.96
<b>DEPARTMENT TOTALS</b>	<b>4,809</b>	<b>4,582.00</b>	<b>223,535,625.34</b>	<b>60</b>	<b>60.00</b>	<b>6,834,474.92</b>	<b>4,869</b>	<b>4,642.00</b>	<b>230,370,100.26</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,695,245.96	1	1.00	149,899.88	114	106.00	6,845,145.84
<b>Agency Total</b>	<b>113</b>	<b>105.00</b>	<b>6,695,245.96</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>114</b>	<b>106.00</b>	<b>6,845,145.84</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,672.00	118,883,506.82	85	61.05	5,002,129.60	1,816	1,733.05	123,885,636.42
<b>Agency Total</b>	<b>1,731</b>	<b>1,672.00</b>	<b>118,883,506.82</b>	<b>85</b>	<b>61.05</b>	<b>5,002,129.60</b>	<b>1,816</b>	<b>1,733.05</b>	<b>123,885,636.42</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	507.00	21,713,629.60	5	4.00	456,198.34	539	511.00	22,169,827.94
<b>Agency Total</b>	<b>534</b>	<b>507.00</b>	<b>21,713,629.60</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>539</b>	<b>511.00</b>	<b>22,169,827.94</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	9,730,405.46	12	11.00	990,643.68	172	164.00	10,721,049.14
<b>Agency Total</b>	<b>160</b>	<b>153.00</b>	<b>9,730,405.46</b>	<b>12</b>	<b>11.00</b>	<b>990,643.68</b>	<b>172</b>	<b>164.00</b>	<b>10,721,049.14</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>687,291.28</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	110,011.20	15	14.00	970,923.20
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>970,923.20</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,562	2,460.00	158,455,991.04	107	81.05	6,981,234.78	2,669	2,541.05	165,437,225.82
<b>DEPARTMENT TOTALS</b>	<b>2,562</b>	<b>2,460.00</b>	<b>158,455,991.04</b>	<b>107</b>	<b>81.05</b>	<b>6,981,234.78</b>	<b>2,669</b>	<b>2,541.05</b>	<b>165,437,225.82</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	707.00	34,303,497.02	77	66.00	4,720,994.46	796	773.00	39,024,491.48
<b>Agency Total</b>	<b>719</b>	<b>707.00</b>	<b>34,303,497.02</b>	<b>77</b>	<b>66.00</b>	<b>4,720,994.46</b>	<b>796</b>	<b>773.00</b>	<b>39,024,491.48</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	719	707.00	34,303,497.02	77	66.00	4,720,994.46	796	773.00	39,024,491.48
<b>DEPARTMENT TOTALS</b>	<b>719</b>	<b>707.00</b>	<b>34,303,497.02</b>	<b>77</b>	<b>66.00</b>	<b>4,720,994.46</b>	<b>796</b>	<b>773.00</b>	<b>39,024,491.48</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.80	7,212,017.28	15	13.00	1,944,346.56	153	150.80	9,156,363.84
<b>Agency Total</b>	<b>138</b>	<b>137.80</b>	<b>7,212,017.28</b>	<b>15</b>	<b>13.00</b>	<b>1,944,346.56</b>	<b>153</b>	<b>150.80</b>	<b>9,156,363.84</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.00	8,880,505.66	18	10.93	1,981,226.42	189	173.93	10,861,732.08
<b>Agency Total</b>	<b>171</b>	<b>163.00</b>	<b>8,880,505.66</b>	<b>18</b>	<b>10.93</b>	<b>1,981,226.42</b>	<b>189</b>	<b>173.93</b>	<b>10,861,732.08</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,261,048.80	18	12.00	2,379,454.74	229	222.00	14,640,503.54
<b>Agency Total</b>	<b>211</b>	<b>210.00</b>	<b>12,261,048.80</b>	<b>18</b>	<b>12.00</b>	<b>2,379,454.74</b>	<b>229</b>	<b>222.00</b>	<b>14,640,503.54</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	330,678.40	1	1.00	90,113.66	7	7.00	420,792.06
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>330,678.40</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>7</b>	<b>7.00</b>	<b>420,792.06</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	948	933.00	48,347,405.86	31	27.00	1,852,227.52	979	960.00	50,199,633.38
<b>Agency Total</b>	<b>948</b>	<b>933.00</b>	<b>48,347,405.86</b>	<b>31</b>	<b>27.00</b>	<b>1,852,227.52</b>	<b>979</b>	<b>960.00</b>	<b>50,199,633.38</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	391.20	29,932,150.04	20	12.00	1,900,994.16	445	403.20	31,833,144.20
<b>Agency Total</b>	<b>425</b>	<b>391.20</b>	<b>29,932,150.04</b>	<b>20</b>	<b>12.00</b>	<b>1,900,994.16</b>	<b>445</b>	<b>403.20</b>	<b>31,833,144.20</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,816,248.96	10	7.90	1,570,258.56	148	141.70	9,386,507.52
<b>Agency Total</b>	<b>138</b>	<b>133.80</b>	<b>7,816,248.96</b>	<b>10</b>	<b>7.90</b>	<b>1,570,258.56</b>	<b>148</b>	<b>141.70</b>	<b>9,386,507.52</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,455,273.20	3	3.00	396,911.84	102	102.00	5,852,185.04
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>5,455,273.20</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>102</b>	<b>102.00</b>	<b>5,852,185.04</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	387.00	20,367,952.80	19	3.00	1,435,238.48	409	390.00	21,803,191.28
<b>Agency Total</b>	<b>390</b>	<b>387.00</b>	<b>20,367,952.80</b>	<b>19</b>	<b>3.00</b>	<b>1,435,238.48</b>	<b>409</b>	<b>390.00</b>	<b>21,803,191.28</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>578,011.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>718,011.32</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,471,965.20	6	5.75	1,018,508.40	117	115.75	6,490,473.60
<b>Agency Total</b>	<b>111</b>	<b>110.00</b>	<b>5,471,965.20</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>117</b>	<b>115.75</b>	<b>6,490,473.60</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,192.00	75,985,776.62	112	13.50	5,823,814.88	1,360	1,205.50	81,809,591.50
<b>Agency Total</b>	<b>1,248</b>	<b>1,192.00</b>	<b>75,985,776.62</b>	<b>112</b>	<b>13.50</b>	<b>5,823,814.88</b>	<b>1,360</b>	<b>1,205.50</b>	<b>81,809,591.50</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,702	1,551.00	73,503,412.32	29	18.50	3,498,061.06	1,731	1,569.50	77,001,473.38
<b>Agency Total</b>	<b>1,702</b>	<b>1,551.00</b>	<b>73,503,412.32</b>	<b>29</b>	<b>18.50</b>	<b>3,498,061.06</b>	<b>1,731</b>	<b>1,569.50</b>	<b>77,001,473.38</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,655	1,579.00	66,521,187.59	10	9.50	970,512.40	1,665	1,588.50	67,491,699.99
<b>Agency Total</b>	<b>1,655</b>	<b>1,579.00</b>	<b>66,521,187.59</b>	<b>10</b>	<b>9.50</b>	<b>970,512.40</b>	<b>1,665</b>	<b>1,588.50</b>	<b>67,491,699.99</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,893,386.05	4	2.00	306,891.00	82	75.00	4,200,277.05
<b>Agency Total</b>	<b>78</b>	<b>73.00</b>	<b>3,893,386.05</b>	<b>4</b>	<b>2.00</b>	<b>306,891.00</b>	<b>82</b>	<b>75.00</b>	<b>4,200,277.05</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,376,486.40	1	1.00	150,009.60	84	81.00	4,526,496.00
<b>Agency Total</b>	<b>83</b>	<b>80.00</b>	<b>4,376,486.40</b>	<b>1</b>	<b>1.00</b>	<b>150,009.60</b>	<b>84</b>	<b>81.00</b>	<b>4,526,496.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,638,524.80	13	4.00	851,178.90	95	86.00	5,489,703.70
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,638,524.80</b>	<b>13</b>	<b>4.00</b>	<b>851,178.90</b>	<b>95</b>	<b>86.00</b>	<b>5,489,703.70</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,852,955.20	6	5.80	1,235,087.87	122	121.80	8,088,043.07
<b>Agency Total</b>	<b>116</b>	<b>116.00</b>	<b>6,852,955.20</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>122</b>	<b>121.80</b>	<b>8,088,043.07</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,608	7,250.80	382,424,986.38	317	150.88	27,544,836.17	7,925	7,401.68	409,969,822.55
<b>DEPARTMENT TOTALS</b>	<b>7,608</b>	<b>7,250.80</b>	<b>382,424,986.38</b>	<b>317</b>	<b>150.88</b>	<b>27,544,836.17</b>	<b>7,925</b>	<b>7,401.68</b>	<b>409,969,822.55</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,583	3,483.00	167,266,985.49	81	69.00	5,638,143.68	3,664	3,552.00	172,905,129.17
<b>Agency Total</b>	<b>3,583</b>	<b>3,483.00</b>	<b>167,266,985.49</b>	<b>81</b>	<b>69.00</b>	<b>5,638,143.68</b>	<b>3,664</b>	<b>3,552.00</b>	<b>172,905,129.17</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,583	3,483.00	167,266,985.49	81	69.00	5,638,143.68	3,664	3,552.00	172,905,129.17
<b>DEPARTMENT TOTALS</b>	<b>3,583</b>	<b>3,483.00</b>	<b>167,266,985.49</b>	<b>81</b>	<b>69.00</b>	<b>5,638,143.68</b>	<b>3,664</b>	<b>3,552.00</b>	<b>172,905,129.17</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,761,739.20	7	7.00	732,568.98	33	32.00	2,494,308.18
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,761,739.20</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,494,308.18</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	10,223,106.40	1	1.00	124,276.10	164	160.00	10,347,382.50
<b>Agency Total</b>	<b>163</b>	<b>159.00</b>	<b>10,223,106.40</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>164</b>	<b>160.00</b>	<b>10,347,382.50</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,330,558.40	1	1.00	115,000.08	51	51.00	3,445,558.48
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,330,558.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>51</b>	<b>51.00</b>	<b>3,445,558.48</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,846,625.60	1	1.00	115,000.08	40	40.00	2,961,625.68
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,846,625.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>40</b>	<b>40.00</b>	<b>2,961,625.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	273.00	18,162,029.60	10	10.00	1,086,845.24	288	283.00	19,248,874.84
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>273.00</b>	<b>18,162,029.60</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>288</b>	<b>283.00</b>	<b>19,248,874.84</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	647.00	36,661,324.96	29	12.00	2,120,355.90	723	659.00	38,781,680.86
<b>Agency Total</b>	<b>694</b>	<b>647.00</b>	<b>36,661,324.96</b>	<b>29</b>	<b>12.00</b>	<b>2,120,355.90</b>	<b>723</b>	<b>659.00</b>	<b>38,781,680.86</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	647.00	36,661,324.96	29	12.00	2,120,355.90	723	659.00	38,781,680.86
<b>DEPARTMENT TOTALS</b>	<b>694</b>	<b>647.00</b>	<b>36,661,324.96</b>	<b>29</b>	<b>12.00</b>	<b>2,120,355.90</b>	<b>723</b>	<b>659.00</b>	<b>38,781,680.86</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	44,196,505.08	15	9.00	1,193,463.44	719	690.00	45,389,968.52
<b>Agency Total</b>	<b>704</b>	<b>681.00</b>	<b>44,196,505.08</b>	<b>15</b>	<b>9.00</b>	<b>1,193,463.44</b>	<b>719</b>	<b>690.00</b>	<b>45,389,968.52</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	44,196,505.08	15	9.00	1,193,463.44	719	690.00	45,389,968.52
<b>DEPARTMENT TOTALS</b>	<b>704</b>	<b>681.00</b>	<b>44,196,505.08</b>	<b>15</b>	<b>9.00</b>	<b>1,193,463.44</b>	<b>719</b>	<b>690.00</b>	<b>45,389,968.52</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	802.50	41,593,544.72	12	12.00	1,394,075.02	875	814.50	42,987,619.74
<b>Agency Total</b>	<b>863</b>	<b>802.50</b>	<b>41,593,544.72</b>	<b>12</b>	<b>12.00</b>	<b>1,394,075.02</b>	<b>875</b>	<b>814.50</b>	<b>42,987,619.74</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	802.50	41,593,544.72	12	12.00	1,394,075.02	875	814.50	42,987,619.74
<b>DEPARTMENT TOTALS</b>	<b>863</b>	<b>802.50</b>	<b>41,593,544.72</b>	<b>12</b>	<b>12.00</b>	<b>1,394,075.02</b>	<b>875</b>	<b>814.50</b>	<b>42,987,619.74</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,254,574.40	1	1.00	123,930.04	39	39.00	2,378,504.44
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,254,574.40</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>39</b>	<b>39.00</b>	<b>2,378,504.44</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,130,219.60	6	5.00	556,253.36	264	261.00	17,686,472.96
<b>Agency Total</b>	<b>258</b>	<b>256.00</b>	<b>17,130,219.60</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>264</b>	<b>261.00</b>	<b>17,686,472.96</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	224.00	12,612,063.10	4	4.00	345,576.40	234	228.00	12,957,639.50
<b>Agency Total</b>	<b>230</b>	<b>224.00</b>	<b>12,612,063.10</b>	<b>4</b>	<b>4.00</b>	<b>345,576.40</b>	<b>234</b>	<b>228.00</b>	<b>12,957,639.50</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,372,568.00	1	1.00	121,680.00	225	224.00	12,494,248.00
<b>Agency Total</b>	<b>224</b>	<b>223.00</b>	<b>12,372,568.00</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>225</b>	<b>224.00</b>	<b>12,494,248.00</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	741.00	44,369,425.10	12	11.00	1,147,439.80	762	752.00	45,516,864.90
<b>DEPARTMENT TOTALS</b>	<b>750</b>	<b>741.00</b>	<b>44,369,425.10</b>	<b>12</b>	<b>11.00</b>	<b>1,147,439.80</b>	<b>762</b>	<b>752.00</b>	<b>45,516,864.90</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,640,004.80	33	0.00	412,956.96	128	95.00	7,052,961.76
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,640,004.80</b>	<b>33</b>	<b>0.00</b>	<b>412,956.96</b>	<b>128</b>	<b>95.00</b>	<b>7,052,961.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,268,592.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,268,592.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,251,038.40	0	0.00	0.00	39	38.00	2,251,038.40
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,251,038.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,251,038.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	10,159,635.20	47	13.00	1,302,095.08	200	165.00	11,461,730.28
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>152.00</b>	<b>10,159,635.20</b>	<b>47</b>	<b>13.00</b>	<b>1,302,095.08</b>	<b>200</b>	<b>165.00</b>	<b>11,461,730.28</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	642	640.92	25,623,659.36	4,033	3,342.59	211,285,706.93	4,675	3,983.51	236,909,366.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>642</b>	<b>640.92</b>	<b>25,623,659.36</b>	<b>4,033</b>	<b>3,342.59</b>	<b>211,285,706.93</b>	<b>4,675</b>	<b>3,983.51</b>	<b>236,909,366.29</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,586,208.00	231	173.14	8,194,431.33	280	222.14	9,780,639.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,586,208.00</b>	<b>231</b>	<b>173.14</b>	<b>8,194,431.33</b>	<b>280</b>	<b>222.14</b>	<b>9,780,639.33</b>
<b>0603 - University of New Orleans</b>									
Education Employees	55	54.90	2,081,784.00	614	541.53	38,020,875.00	669	596.43	40,102,659.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.90</b>	<b>2,081,784.00</b>	<b>614</b>	<b>541.53</b>	<b>38,020,875.00</b>	<b>669</b>	<b>596.43</b>	<b>40,102,659.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	295	294.00	10,143,133.80	641	623.93	60,509,162.06	936	917.93	70,652,295.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>294.00</b>	<b>10,143,133.80</b>	<b>641</b>	<b>623.93</b>	<b>60,509,162.06</b>	<b>936</b>	<b>917.93</b>	<b>70,652,295.86</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	38	38.00	1,180,171.20	177	129.18	5,412,130.37	215	167.18	6,592,301.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,180,171.20</b>	<b>177</b>	<b>129.18</b>	<b>5,412,130.37</b>	<b>215</b>	<b>167.18</b>	<b>6,592,301.57</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	65	64.60	1,886,672.32	305	241.46	13,471,226.43	370	306.06	15,357,898.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>64.60</b>	<b>1,886,672.32</b>	<b>305</b>	<b>241.46</b>	<b>13,471,226.43</b>	<b>370</b>	<b>306.06</b>	<b>15,357,898.75</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	137	134.85	5,140,072.08	382	348.93	26,518,365.06	519	483.78	31,658,437.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>134.85</b>	<b>5,140,072.08</b>	<b>382</b>	<b>348.93</b>	<b>26,518,365.06</b>	<b>519</b>	<b>483.78</b>	<b>31,658,437.14</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	41.30	1,519,804.20	140	132.96	8,948,564.70	182	174.26	10,468,368.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.30</b>	<b>1,519,804.20</b>	<b>140</b>	<b>132.96</b>	<b>8,948,564.70</b>	<b>182</b>	<b>174.26</b>	<b>10,468,368.90</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	102	102.00	3,910,080.15	578	556.39	54,493,367.79	680	658.39	58,403,447.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>3,910,080.15</b>	<b>578</b>	<b>556.39</b>	<b>54,493,367.79</b>	<b>680</b>	<b>658.39</b>	<b>58,403,447.94</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,874,737.00	479	290.77	17,580,162.09	537	348.77	19,454,899.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>1,874,737.00</b>	<b>479</b>	<b>290.77</b>	<b>17,580,162.09</b>	<b>537</b>	<b>348.77</b>	<b>19,454,899.09</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>24</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	260	259.00	8,578,956.62	1,114	1,106.00	46,718,181.61	1,374	1,365.00	55,297,138.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>260</b>	<b>259.00</b>	<b>8,578,956.62</b>	<b>1,114</b>	<b>1,106.00</b>	<b>46,718,181.61</b>	<b>1,374</b>	<b>1,365.00</b>	<b>55,297,138.23</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,092,490.43	239	190.82	7,141,906.55	274	224.82	8,234,396.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,092,490.43</b>	<b>239</b>	<b>190.82</b>	<b>7,141,906.55</b>	<b>274</b>	<b>224.82</b>	<b>8,234,396.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,549,175.46</b>	<b>24</b>	<b>22.25</b>	<b>2,549,175.46</b>
<b>0621 - Nicholls State University</b>									
Education Employees	173	173.00	4,986,342.40	301	224.00	12,425,693.11	474	397.00	17,412,035.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>173.00</b>	<b>4,986,342.40</b>	<b>301</b>	<b>224.00</b>	<b>12,425,693.11</b>	<b>474</b>	<b>397.00</b>	<b>17,412,035.51</b>
<b>0623 - Grambling State University</b>									
Education Employees	66	66.00	2,156,216.20	319	317.00	19,176,316.58	385	383.00	21,332,532.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,156,216.20</b>	<b>319</b>	<b>317.00</b>	<b>19,176,316.58</b>	<b>385</b>	<b>383.00</b>	<b>21,332,532.78</b>
<b>0625 - La Tech University</b>									
Education Employees	217	216.00	6,380,727.42	791	753.81	48,416,139.45	1,008	969.81	54,796,866.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>217</b>	<b>216.00</b>	<b>6,380,727.42</b>	<b>791</b>	<b>753.81</b>	<b>48,416,139.45</b>	<b>1,008</b>	<b>969.81</b>	<b>54,796,866.87</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	122	116.50	3,711,055.96	457	438.17	26,594,525.80	579	554.67	30,305,581.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>122</b>	<b>116.50</b>	<b>3,711,055.96</b>	<b>457</b>	<b>438.17</b>	<b>26,594,525.80</b>	<b>579</b>	<b>554.67</b>	<b>30,305,581.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	184	184.00	6,121,484.04	504	503.55	32,483,347.08	688	687.55	38,604,831.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>6,121,484.04</b>	<b>504</b>	<b>503.55</b>	<b>32,483,347.08</b>	<b>688</b>	<b>687.55</b>	<b>38,604,831.12</b>
<b>0631 - Northwestern State University</b>									
Education Employees	132	132.00	4,483,764.80	573	547.15	31,827,883.88	705	679.15	36,311,648.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>132</b>	<b>132.00</b>	<b>4,483,764.80</b>	<b>573</b>	<b>547.15</b>	<b>31,827,883.88</b>	<b>705</b>	<b>679.15</b>	<b>36,311,648.68</b>
<b>0634 - Southeastern La University</b>									
Education Employees	288	285.33	9,221,310.59	796	752.01	32,306,975.56	1,084	1,037.34	41,528,286.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>288</b>	<b>285.33</b>	<b>9,221,310.59</b>	<b>796</b>	<b>752.01</b>	<b>32,306,975.56</b>	<b>1,084</b>	<b>1,037.34</b>	<b>41,528,286.15</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	511	496.50	16,074,744.82	1,460	1,456.03	101,323,441.20	1,971	1,952.53	117,398,186.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>511</b>	<b>496.50</b>	<b>16,074,744.82</b>	<b>1,460</b>	<b>1,456.03</b>	<b>101,323,441.20</b>	<b>1,971</b>	<b>1,952.53</b>	<b>117,398,186.02</b>
<b>0641 - Delgado Community College</b>									
Education Employees	179	136.00	5,460,416.00	1,218	658.88	34,699,077.66	1,397	794.88	40,159,493.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>179</b>	<b>136.00</b>	<b>5,460,416.00</b>	<b>1,218</b>	<b>658.88</b>	<b>34,699,077.66</b>	<b>1,397</b>	<b>794.88</b>	<b>40,159,493.66</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	15	11.34	285,027.60	176	104.15	5,156,310.92	191	115.49	5,441,338.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>11.34</b>	<b>285,027.60</b>	<b>176</b>	<b>104.15</b>	<b>5,156,310.92</b>	<b>191</b>	<b>115.49</b>	<b>5,441,338.52</b>
<b>0644 - Bossier Community College</b>									
Education Employees	71	46.00	2,288,200.20	502	264.63	14,414,208.25	573	310.63	16,702,408.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>46.00</b>	<b>2,288,200.20</b>	<b>502</b>	<b>264.63</b>	<b>14,414,208.25</b>	<b>573</b>	<b>310.63</b>	<b>16,702,408.45</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,854,257.60	212	198.50	13,661,170.12	242	228.50	15,515,427.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,854,257.60</b>	<b>212</b>	<b>198.50</b>	<b>13,661,170.12</b>	<b>242</b>	<b>228.50</b>	<b>15,515,427.72</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	249,412.80	229	124.53	6,536,249.06	237	132.53	6,785,661.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>249,412.80</b>	<b>229</b>	<b>124.53</b>	<b>6,536,249.06</b>	<b>237</b>	<b>132.53</b>	<b>6,785,661.86</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	19	19.00	601,814.78	274	198.73	10,517,091.25	293	217.73	11,118,906.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>601,814.78</b>	<b>274</b>	<b>198.73</b>	<b>10,517,091.25</b>	<b>293</b>	<b>217.73</b>	<b>11,118,906.03</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	164	104.27	4,635,159.31	167	107.27	4,718,900.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>164</b>	<b>104.27</b>	<b>4,635,159.31</b>	<b>167</b>	<b>107.27</b>	<b>4,718,900.11</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,709.30	238	186.93	9,995,527.85	264	212.93	10,826,237.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,709.30</b>	<b>238</b>	<b>186.93</b>	<b>9,995,527.85</b>	<b>264</b>	<b>212.93</b>	<b>10,826,237.15</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	135,966.40	320	256.32	13,440,722.05	323	259.32	13,576,688.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>135,966.40</b>	<b>320</b>	<b>256.32</b>	<b>13,440,722.05</b>	<b>323</b>	<b>259.32</b>	<b>13,576,688.45</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	64	64.00	2,102,006.00	491	366.64	18,209,622.36	555	430.64	20,311,628.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,102,006.00</b>	<b>491</b>	<b>366.64</b>	<b>18,209,622.36</b>	<b>555</b>	<b>430.64</b>	<b>20,311,628.36</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	309,279.96	207	133.60	6,510,867.77	216	142.60	6,820,147.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>309,279.96</b>	<b>207</b>	<b>133.60</b>	<b>6,510,867.77</b>	<b>216</b>	<b>142.60</b>	<b>6,820,147.73</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	323	242.79	11,574,471.48	335	254.79	12,051,228.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>323</b>	<b>242.79</b>	<b>11,574,471.48</b>	<b>335</b>	<b>254.79</b>	<b>12,051,228.28</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	172	169.23	14,712,797.56	172	169.23	14,712,797.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>169.23</b>	<b>14,712,797.56</b>	<b>172</b>	<b>169.23</b>	<b>14,712,797.56</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,987	3,882.24	134,743,515.75	18,985	15,989.96	981,998,758.32	22,972	19,872.20	1,116,742,274.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,987</b>	<b>3,882.24</b>	<b>134,743,515.75</b>	<b>18,985</b>	<b>15,989.96</b>	<b>981,998,758.32</b>	<b>22,972</b>	<b>19,872.20</b>	<b>1,116,742,274.07</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	52	47.70	5,306,168.85	54	49.70	5,350,690.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>52</b>	<b>47.70</b>	<b>5,306,168.85</b>	<b>54</b>	<b>49.70</b>	<b>5,350,690.63</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	270.70	11,219,649.83	121	91.20	7,847,089.90	393	361.90	19,066,739.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>272</b>	<b>270.70</b>	<b>11,219,649.83</b>	<b>121</b>	<b>91.20</b>	<b>7,847,089.90</b>	<b>393</b>	<b>361.90</b>	<b>19,066,739.73</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	274	272.70	11,264,171.61	173	138.90	13,153,258.75	447	411.60	24,417,430.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>272.70</b>	<b>11,264,171.61</b>	<b>173</b>	<b>138.90</b>	<b>13,153,258.75</b>	<b>447</b>	<b>411.60</b>	<b>24,417,430.36</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	447.00	28,311,549.16	41	41.00	4,458,403.30	523	488.00	32,769,952.46
<b>Agency Total</b>	<b>482</b>	<b>447.00</b>	<b>28,311,549.16</b>	<b>41</b>	<b>41.00</b>	<b>4,458,403.30</b>	<b>523</b>	<b>488.00</b>	<b>32,769,952.46</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	75	73.00	4,372,918.68	78	76.00	4,488,712.28
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>75</b>	<b>73.00</b>	<b>4,372,918.68</b>	<b>78</b>	<b>76.00</b>	<b>4,488,712.28</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	451.00	28,478,219.56	137	135.00	10,608,374.66	623	586.00	39,086,594.22
<b>DEPARTMENT TOTALS</b>	<b>486</b>	<b>451.00</b>	<b>28,478,219.56</b>	<b>137</b>	<b>135.00</b>	<b>10,608,374.66</b>	<b>623</b>	<b>586.00</b>	<b>39,086,594.22</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	98.00	3,396,432.88	157	144.00	8,530,506.24	264	242.00	11,926,939.12
<b>Agency Total</b>	<b>107</b>	<b>98.00</b>	<b>3,396,432.88</b>	<b>157</b>	<b>144.00</b>	<b>8,530,506.24</b>	<b>264</b>	<b>242.00</b>	<b>11,926,939.12</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	96	82.50	4,513,333.76	106	92.50	4,881,137.30
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>367,803.54</b>	<b>96</b>	<b>82.50</b>	<b>4,513,333.76</b>	<b>106</b>	<b>92.50</b>	<b>4,881,137.30</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	124,347.34	85	32.00	3,308,705.40	87	34.00	3,433,052.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>124,347.34</b>	<b>85</b>	<b>32.00</b>	<b>3,308,705.40</b>	<b>87</b>	<b>34.00</b>	<b>3,433,052.74</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,764,018.66	10	10.00	872,141.40	58	57.00	3,636,160.06
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>2,764,018.66</b>	<b>10</b>	<b>10.00</b>	<b>872,141.40</b>	<b>58</b>	<b>57.00</b>	<b>3,636,160.06</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	158,433.60	89	73.80	4,435,160.60	92	76.80	4,593,594.20
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>158,433.60</b>	<b>89</b>	<b>73.80</b>	<b>4,435,160.60</b>	<b>92</b>	<b>76.80</b>	<b>4,593,594.20</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	6,811,036.02	437	342.30	21,659,847.40	607	502.30	28,470,883.42
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>160.00</b>	<b>6,811,036.02</b>	<b>437</b>	<b>342.30</b>	<b>21,659,847.40</b>	<b>607</b>	<b>502.30</b>	<b>28,470,883.42</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,299,180.56</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>80</b>	<b>79.00</b>	<b>4,428,420.36</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,299,180.56</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>80</b>	<b>79.00</b>	<b>4,428,420.36</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	506.00	26,911,421.68	45	42.00	4,416,995.18	578	548.00	31,328,416.86
<b>Agency Total</b>	<b>533</b>	<b>506.00</b>	<b>26,911,421.68</b>	<b>45</b>	<b>42.00</b>	<b>4,416,995.18</b>	<b>578</b>	<b>548.00</b>	<b>31,328,416.86</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	506.00	26,911,421.68	45	42.00	4,416,995.18	578	548.00	31,328,416.86
<b>DEPARTMENT TOTALS</b>	<b>533</b>	<b>506.00</b>	<b>26,911,421.68</b>	<b>45</b>	<b>42.00</b>	<b>4,416,995.18</b>	<b>578</b>	<b>548.00</b>	<b>31,328,416.86</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	474.20	32,223,142.90	483	474.20	32,223,142.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>483</b>	<b>474.20</b>	<b>32,223,142.90</b>	<b>483</b>	<b>474.20</b>	<b>32,223,142.90</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	474.20	32,223,142.90	483	474.20	32,223,142.90
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>483</b>	<b>474.20</b>	<b>32,223,142.90</b>	<b>483</b>	<b>474.20</b>	<b>32,223,142.90</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,701,073.80	26	25.00	3,462,815.20	221	217.00	15,163,889.00
<b>Agency Total</b>	<b>195</b>	<b>192.00</b>	<b>11,701,073.80</b>	<b>26</b>	<b>25.00</b>	<b>3,462,815.20</b>	<b>221</b>	<b>217.00</b>	<b>15,163,889.00</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,701,073.80	26	25.00	3,462,815.20	221	217.00	15,163,889.00
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>192.00</b>	<b>11,701,073.80</b>	<b>26</b>	<b>25.00</b>	<b>3,462,815.20</b>	<b>221</b>	<b>217.00</b>	<b>15,163,889.00</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	14	14.00	1,093,970.28	17	17.00	1,271,290.28
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>14</b>	<b>14.00</b>	<b>1,093,970.28</b>	<b>17</b>	<b>17.00</b>	<b>1,271,290.28</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	14	14.00	1,093,970.28	17	17.00	1,271,290.28
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>14</b>	<b>14.00</b>	<b>1,093,970.28</b>	<b>17</b>	<b>17.00</b>	<b>1,271,290.28</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	282.00	18,838,882.40	23	18.00	1,720,650.62	484	300.00	20,559,533.02
<b>Agency Total</b>	<b>461</b>	<b>282.00</b>	<b>18,838,882.40</b>	<b>23</b>	<b>18.00</b>	<b>1,720,650.62</b>	<b>484</b>	<b>300.00</b>	<b>20,559,533.02</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	282.00	18,838,882.40	23	18.00	1,720,650.62	484	300.00	20,559,533.02
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>282.00</b>	<b>18,838,882.40</b>	<b>23</b>	<b>18.00</b>	<b>1,720,650.62</b>	<b>484</b>	<b>300.00</b>	<b>20,559,533.02</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,902,985.54</b>	<b>22</b>	<b>11.00</b>	<b>1,470,576.64</b>	<b>66</b>	<b>50.00</b>	<b>4,373,562.18</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>39.00</b>	<b>2,902,985.54</b>	<b>22</b>	<b>11.00</b>	<b>1,470,576.64</b>	<b>66</b>	<b>50.00</b>	<b>4,373,562.18</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,975	1,906.00	130,624,491.66	561	511.52	35,196,334.84	2,536	2,417.52	165,820,826.50
VETERANS AFFAIRS	826	746.00	29,587,919.40	27	5.00	539,052.89	853	751.00	30,126,972.29
ECONOMIC DEVELOPMENT	61	60.00	4,084,767.96	44	44.00	4,647,559.80	105	104.00	8,732,327.76
CRT	653	512.75	24,145,850.82	19	19.00	1,566,492.98	672	531.75	25,712,343.80
DOTD	4,102	4,102.00	209,220,834.16	18	18.00	2,058,638.40	4,120	4,120.00	211,279,472.56
DPSC - CORRECTIONS	4,809	4,582.00	223,535,625.34	60	60.00	6,834,474.92	4,869	4,642.00	230,370,100.26
DPSC - PUBLIC SAFETY	2,562	2,460.00	158,455,991.04	107	81.05	6,981,234.78	2,669	2,541.05	165,437,225.82
DYS-OFF OF JUV JUST	719	707.00	34,303,497.02	77	66.00	4,720,994.46	796	773.00	39,024,491.48
LDH	7,608	7,250.80	382,424,986.38	317	150.88	27,544,836.17	7,925	7,401.68	409,969,822.55
DCFS	3,583	3,483.00	167,266,985.49	81	69.00	5,638,143.68	3,664	3,552.00	172,905,129.17
DNR	278	273.00	18,162,029.60	10	10.00	1,086,845.24	288	283.00	19,248,874.84
REVENUE	694	647.00	36,661,324.96	29	12.00	2,120,355.90	723	659.00	38,781,680.86
DEQ	704	681.00	44,196,505.08	15	9.00	1,193,463.44	719	690.00	45,389,968.52
LWC	863	802.50	41,593,544.72	12	12.00	1,394,075.02	875	814.50	42,987,619.74
WILDLIFE & FISHERIES	750	741.00	44,369,425.10	12	11.00	1,147,439.80	762	752.00	45,516,864.90
CIVIL SERVICE AGENCIES	153	152.00	10,159,635.20	47	13.00	1,302,095.08	200	165.00	11,461,730.28
HIGHER EDUCATION	3,987	3,882.24	134,743,515.75	18,985	15,989.96	981,998,758.32	22,972	19,872.20	1,116,742,274.07
HEALTH CARE SERVICES	274	272.70	11,264,171.61	173	138.90	13,153,258.75	447	411.60	24,417,430.36
EDUCATION	486	451.00	28,478,219.56	137	135.00	10,608,374.66	623	586.00	39,086,594.22
EDUCATION - OTHER	170	160.00	6,811,036.02	437	342.30	21,659,847.40	607	502.30	28,470,883.42
PUBLIC SERVICE COMM	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36
AGRICULTURE	533	506.00	26,911,421.68	45	42.00	4,416,995.18	578	548.00	31,328,416.86
JUSTICE	0	0.00	0.00	483	474.20	32,223,142.90	483	474.20	32,223,142.90
INSURANCE	195	192.00	11,701,073.80	26	25.00	3,462,815.20	221	217.00	15,163,889.00
LIEUTENANT GOVERNOR	3	3.00	177,320.00	14	14.00	1,093,970.28	17	17.00	1,271,290.28
SECRETARY OF STATE	461	282.00	18,838,882.40	23	18.00	1,720,650.62	484	300.00	20,559,533.02
TREASURY	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
<b>TOTALS</b>	<b>36,555</b>	<b>34,954.99</b>	<b>1,803,921,220.85</b>	<b>21,799</b>	<b>18,299.81</b>	<b>1,176,909,667.15</b>	<b>58,354</b>	<b>53,254.80</b>	<b>2,980,830,888.00</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,261	4,154.94	146,007,687.36	19,158	16,128.86	995,152,017.07	23,419	20,283.80	1,141,159,704.43
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,294	30,800.05	1,657,913,533.49	2,631	2,160.95	181,322,432.18	34,925	32,961.00	1,839,235,965.67
<b>TOTALS</b>	<b>36,555</b>	<b>34,954.99</b>	<b>1,803,921,220.85</b>	<b>21,799</b>	<b>18,299.81</b>	<b>1,176,909,667.15</b>	<b>58,354</b>	<b>53,254.80</b>	<b>2,980,830,888.00</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,555</b>	<b>34,954.99</b>	<b>1,803,921,220.85</b>	<b>21,789</b>	<b>18,289.81</b>	<b>1,176,474,449.25</b>	<b>58,344</b>	<b>53,244.80</b>	<b>2,980,395,670.10</b>
Employees with In-State Resident	33,903		1,702,013,687.98	13,829		773,780,238.33	47,732		2,475,793,926.31
Employees with Out-of State Resident	1,060		43,173,430.95	485		19,583,545.61	1,545		62,756,976.56
Employees with Unknown Resident	1,592		58,734,101.92	7,485		383,545,883.21	9,077		442,279,985.13