



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/10/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/10/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
Agency Total	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
Agency Total	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
Agency Total	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	375.00	24,822,539.04	112	112.00	8,886,166.64	511	487.00	33,708,705.68
Agency Total	399	375.00	24,822,539.04	112	112.00	8,886,166.64	511	487.00	33,708,705.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,789,015.72	16	6.00	1,177,245.42	181	170.00	13,966,261.14
Agency Total	165	164.00	12,789,015.72	16	6.00	1,177,245.42	181	170.00	13,966,261.14

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	13,725,424.18	236	236.00	13,725,424.18
Agency Total	0	0.00	0.00	236	236.00	13,725,424.18	236	236.00	13,725,424.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
Agency Total	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
Agency Total	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,359,939.14	2	2.00	183,123.20	41	41.00	2,543,062.34
Agency Total	39	39.00	2,359,939.14	2	2.00	183,123.20	41	41.00	2,543,062.34
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,289,936.00	1	1.00	121,305.60	62	61.00	3,411,241.60
Agency Total	61	60.00	3,289,936.00	1	1.00	121,305.60	62	61.00	3,411,241.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	80	63.00	3,444,676.56	95	78.00	4,313,305.36
Agency Total	15	15.00	868,628.80	80	63.00	3,444,676.56	95	78.00	4,313,305.36

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,862,608.96	1	1.00	145,000.18	93	92.00	6,007,609.14
Agency Total	92	91.00	5,862,608.96	1	1.00	145,000.18	93	92.00	6,007,609.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,298,259.60	2	2.00	286,000.00	46	41.00	2,584,259.60
Agency Total	44	39.00	2,298,259.60	2	2.00	286,000.00	46	41.00	2,584,259.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,737,315.62	0	0.00	0.00	38	38.00	2,737,315.62
Agency Total	38	38.00	2,737,315.62	0	0.00	0.00	38	38.00	2,737,315.62
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,407,322.80	0	0.00	0.00	39	39.00	1,407,322.80
Agency Total	39	39.00	1,407,322.80	0	0.00	0.00	39	39.00	1,407,322.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
Agency Total	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	801.00	56,842,698.64	4	3.50	340,800.72	835	804.50	57,183,499.36
Agency Total	831	801.00	56,842,698.64	4	3.50	340,800.72	835	804.50	57,183,499.36

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,194,028.80	1	1.00	135,200.00	55	54.00	4,329,228.80
Agency Total	54	53.00	4,194,028.80	1	1.00	135,200.00	55	54.00	4,329,228.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,777,907.20	0	0.00	0.00	89	89.00	5,777,907.20
Agency Total	89	89.00	5,777,907.20	0	0.00	0.00	89	89.00	5,777,907.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	330,647.20	0	0.00	0.00	6	4.00	330,647.20
Agency Total	6	4.00	330,647.20	0	0.00	0.00	6	4.00	330,647.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,972	1,905.00	129,463,268.74	560	509.52	35,235,666.08	2,532	2,414.52	164,698,934.82
DEPARTMENT TOTALS	1,972	1,905.00	129,463,268.74	560	509.52	35,235,666.08	2,532	2,414.52	164,698,934.82

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	4,449,341.00	27	5.00	539,052.89	136	109.00	4,988,393.89
Agency Total	109	104.00	4,449,341.00	27	5.00	539,052.89	136	109.00	4,988,393.89
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	104.00	4,321,605.60	0	0.00	0.00	124	104.00	4,321,605.60
Agency Total	124	104.00	4,321,605.60	0	0.00	0.00	124	104.00	4,321,605.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	126.00	4,651,545.60	0	0.00	0.00	137	126.00	4,651,545.60
Agency Total	137	126.00	4,651,545.60	0	0.00	0.00	137	126.00	4,651,545.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	143.00	5,582,720.00	0	0.00	0.00	160	143.00	5,582,720.00
Agency Total	160	143.00	5,582,720.00	0	0.00	0.00	160	143.00	5,582,720.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.50	5,061,108.00	0	0.00	0.00	150	138.50	5,061,108.00
Agency Total	150	138.50	5,061,108.00	0	0.00	0.00	150	138.50	5,061,108.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	127.00	5,381,240.80	0	0.00	0.00	146	127.00	5,381,240.80
Agency Total	146	127.00	5,381,240.80	0	0.00	0.00	146	127.00	5,381,240.80

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	742.50	29,447,561.00	27	5.00	539,052.89	853	747.50	29,986,613.89
DEPARTMENT TOTALS	826	742.50	29,447,561.00	27	5.00	539,052.89	853	747.50	29,986,613.89

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
Agency Total	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,389,495.16	33	33.00	3,215,136.86	72	72.00	5,604,632.02
Agency Total	39	39.00	2,389,495.16	33	33.00	3,215,136.86	72	72.00	5,604,632.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
DEPARTMENT TOTALS	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,599,127.70	3	3.00	266,992.18	47	42.75	2,866,119.88
Agency Total	44	39.75	2,599,127.70	3	3.00	266,992.18	47	42.75	2,866,119.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
Agency Total	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	59.00	3,023,696.26	2	2.00	232,918.40	73	61.00	3,256,614.66
Agency Total	71	59.00	3,023,696.26	2	2.00	232,918.40	73	61.00	3,256,614.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	274.00	11,493,244.62	6	6.00	325,561.60	347	280.00	11,818,806.22
Agency Total	341	274.00	11,493,244.62	6	6.00	325,561.60	347	280.00	11,818,806.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,227,865.68	3	3.00	290,160.00	130	73.00	3,518,025.68
Agency Total	127	70.00	3,227,865.68	3	3.00	290,160.00	130	73.00	3,518,025.68

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	515.75	24,256,631.10	19	19.00	1,566,492.98	676	534.75	25,823,124.08
DEPARTMENT TOTALS	657	515.75	24,256,631.10	19	19.00	1,566,492.98	676	534.75	25,823,124.08

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,517,007.06	8	8.00	986,332.10	190	190.00	12,503,339.16
Agency Total	182	182.00	11,517,007.06	8	8.00	986,332.10	190	190.00	12,503,339.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,923	3,922.00	197,948,412.22	10	10.00	1,027,041.60	3,933	3,932.00	198,975,453.82
Agency Total	3,923	3,922.00	197,948,412.22	10	10.00	1,027,041.60	3,933	3,932.00	198,975,453.82
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,105	4,104.00	209,465,419.28	18	18.00	2,013,373.70	4,123	4,122.00	211,478,792.98
DEPARTMENT TOTALS	4,105	4,104.00	209,465,419.28	18	18.00	2,013,373.70	4,123	4,122.00	211,478,792.98

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	271	238.00	14,503,200.19	13	13.00	1,188,188.30	284	251.00	15,691,388.49
Agency Total	271	238.00	14,503,200.19	18	18.00	1,408,188.60	289	256.00	15,911,388.79
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,276	1,225.00	56,492,870.20	11	11.00	1,885,324.22	1,287	1,236.00	58,378,194.42
Agency Total	1,276	1,225.00	56,492,870.20	11	11.00	1,885,324.22	1,287	1,236.00	58,378,194.42
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	312.00	14,453,462.40	4	4.00	345,201.48	336	316.00	14,798,663.88
Agency Total	332	312.00	14,453,462.40	4	4.00	345,201.48	336	316.00	14,798,663.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	256.00	11,388,149.17	6	6.00	644,488.52	274	262.00	12,032,637.69
Agency Total	268	256.00	11,388,149.17	6	6.00	644,488.52	274	262.00	12,032,637.69
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	6,357,070.72	0	0.00	0.00	165	159.00	6,357,070.72
Agency Total	165	159.00	6,357,070.72	0	0.00	0.00	165	159.00	6,357,070.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	446.00	20,722,816.40	5	5.00	518,279.58	472	451.00	21,241,095.98
Agency Total	467	446.00	20,722,816.40	5	5.00	518,279.58	472	451.00	21,241,095.98

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	514.00	23,624,363.36	7	7.00	926,678.48	535	521.00	24,551,041.84
Agency Total	528	514.00	23,624,363.36	7	7.00	926,678.48	535	521.00	24,551,041.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	320.00	13,832,114.40	4	4.00	522,357.68	337	324.00	14,354,472.08
Agency Total	333	320.00	13,832,114.40	4	4.00	522,357.68	337	324.00	14,354,472.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	769.00	43,240,355.60	0	0.00	0.00	817	769.00	43,240,355.60
Agency Total	817	769.00	43,240,355.60	0	0.00	0.00	817	769.00	43,240,355.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	283.00	12,307,372.48	5	5.00	514,760.74	296	288.00	12,822,133.22
Agency Total	291	283.00	12,307,372.48	5	5.00	514,760.74	296	288.00	12,822,133.22
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,286,532.92	0	0.00	0.00	62	60.00	3,286,532.92
Agency Total	62	60.00	3,286,532.92	0	0.00	0.00	62	60.00	3,286,532.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,810	4,582.00	220,208,307.84	55	55.00	6,545,279.00	4,865	4,637.00	226,753,586.84
DEPARTMENT TOTALS	4,810	4,582.00	220,208,307.84	60	60.00	6,765,279.30	4,870	4,642.00	226,973,587.14

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,537,685.96	1	1.00	149,899.88	114	106.00	6,687,585.84
Agency Total	113	105.00	6,537,685.96	1	1.00	149,899.88	114	106.00	6,687,585.84
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,732	1,673.00	118,143,842.70	85	61.05	4,953,769.60	1,817	1,734.05	123,097,612.30
Agency Total	1,732	1,673.00	118,143,842.70	85	61.05	4,953,769.60	1,817	1,734.05	123,097,612.30
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	505.00	21,121,769.76	5	4.00	456,198.34	537	509.00	21,577,968.10
Agency Total	532	505.00	21,121,769.76	5	4.00	456,198.34	537	509.00	21,577,968.10
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	9,506,372.30	12	11.00	990,643.68	172	164.00	10,497,015.98
Agency Total	160	153.00	9,506,372.30	12	11.00	990,643.68	172	164.00	10,497,015.98
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
Agency Total	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,459.00	156,711,653.12	107	81.05	6,932,874.78	2,668	2,540.05	163,644,527.90
DEPARTMENT TOTALS	2,561	2,459.00	156,711,653.12	107	81.05	6,932,874.78	2,668	2,540.05	163,644,527.90

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	715.00	33,720,313.90	79	67.00	4,760,558.40	806	782.00	38,480,872.30
Agency Total	727	715.00	33,720,313.90	79	67.00	4,760,558.40	806	782.00	38,480,872.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	715.00	33,720,313.90	79	67.00	4,760,558.40	806	782.00	38,480,872.30
DEPARTMENT TOTALS	727	715.00	33,720,313.90	79	67.00	4,760,558.40	806	782.00	38,480,872.30

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,270,985.28	15	13.00	1,944,346.56	155	152.80	9,215,331.84
Agency Total	140	139.80	7,270,985.28	15	13.00	1,944,346.56	155	152.80	9,215,331.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.00	8,795,995.26	18	10.93	1,981,226.42	187	171.93	10,777,221.68
Agency Total	169	161.00	8,795,995.26	18	10.93	1,981,226.42	187	171.93	10,777,221.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	11,934,218.40	18	12.00	2,339,705.94	228	221.00	14,273,924.34
Agency Total	210	209.00	11,934,218.40	18	12.00	2,339,705.94	228	221.00	14,273,924.34
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
Agency Total	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	927	912.00	46,392,584.42	31	27.00	1,852,227.52	958	939.00	48,244,811.94
Agency Total	927	912.00	46,392,584.42	31	27.00	1,852,227.52	958	939.00	48,244,811.94
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	391.20	29,228,768.14	20	12.00	1,900,994.16	445	403.20	31,129,762.30
Agency Total	425	391.20	29,228,768.14	20	12.00	1,900,994.16	445	403.20	31,129,762.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,605,336.96	10	7.90	1,537,070.08	148	141.70	9,142,407.04
Agency Total	138	133.80	7,605,336.96	10	7.90	1,537,070.08	148	141.70	9,142,407.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,416,398.00	3	3.00	396,911.84	101	101.00	5,813,309.84
Agency Total	98	98.00	5,416,398.00	3	3.00	396,911.84	101	101.00	5,813,309.84
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	384.00	19,601,825.88	19	3.00	1,435,238.48	406	387.00	21,037,064.36
Agency Total	387	384.00	19,601,825.88	19	3.00	1,435,238.48	406	387.00	21,037,064.36
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,406,070.80	6	5.75	1,018,508.40	115	113.75	6,424,579.20
Agency Total	109	108.00	5,406,070.80	6	5.75	1,018,508.40	115	113.75	6,424,579.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,251	1,192.00	74,046,591.32	110	13.50	5,728,374.08	1,361	1,205.50	79,774,965.40
Agency Total	1,251	1,192.00	74,046,591.32	110	13.50	5,728,374.08	1,361	1,205.50	79,774,965.40

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,691	1,541.00	72,845,370.52	29	18.50	3,524,581.06	1,720	1,559.50	76,369,951.58
Agency Total	1,691	1,541.00	72,845,370.52	29	18.50	3,524,581.06	1,720	1,559.50	76,369,951.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,664	1,588.00	65,728,018.07	10	9.50	970,512.40	1,674	1,597.50	66,698,530.47
Agency Total	1,664	1,588.00	65,728,018.07	10	9.50	970,512.40	1,674	1,597.50	66,698,530.47
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,781,534.05	4	2.00	280,974.20	82	75.00	4,062,508.25
Agency Total	78	73.00	3,781,534.05	4	2.00	280,974.20	82	75.00	4,062,508.25
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,376,486.40	1	1.00	150,009.60	84	81.00	4,526,496.00
Agency Total	83	80.00	4,376,486.40	1	1.00	150,009.60	84	81.00	4,526,496.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,507,070.10	12	4.00	828,506.90	94	86.00	5,335,577.00
Agency Total	82	82.00	4,507,070.10	12	4.00	828,506.90	94	86.00	5,335,577.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,852,955.20	6	5.80	1,235,087.87	122	121.80	8,088,043.07
Agency Total	116	116.00	6,852,955.20	6	5.80	1,235,087.87	122	121.80	8,088,043.07

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,581	7,221.80	374,673,241.60	314	150.88	27,354,389.29	7,895	7,372.68	402,027,630.89
DEPARTMENT TOTALS	7,581	7,221.80	374,673,241.60	314	150.88	27,354,389.29	7,895	7,372.68	402,027,630.89

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,579	3,480.00	162,251,100.85	85	73.00	5,846,060.48	3,664	3,553.00	168,097,161.33
Agency Total	3,579	3,480.00	162,251,100.85	85	73.00	5,846,060.48	3,664	3,553.00	168,097,161.33

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,579	3,480.00	162,251,100.85	85	73.00	5,846,060.48	3,664	3,553.00	168,097,161.33
DEPARTMENT TOTALS	3,579	3,480.00	162,251,100.85	85	73.00	5,846,060.48	3,664	3,553.00	168,097,161.33

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,716,301.60	7	7.00	714,376.00	33	32.00	2,430,677.60
Agency Total	26	25.00	1,716,301.60	7	7.00	714,376.00	33	32.00	2,430,677.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	9,922,801.20	1	1.00	103,563.20	164	160.00	10,026,364.40
Agency Total	163	159.00	9,922,801.20	1	1.00	103,563.20	164	160.00	10,026,364.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,228,763.20	1	1.00	107,640.00	51	51.00	3,336,403.20
Agency Total	50	50.00	3,228,763.20	1	1.00	107,640.00	51	51.00	3,336,403.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,814,801.60	1	1.00	109,140.20	41	41.00	2,923,941.80
Agency Total	40	40.00	2,814,801.60	1	1.00	109,140.20	41	41.00	2,923,941.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	274.00	17,682,667.60	10	10.00	1,034,719.40	289	284.00	18,717,387.00
DEPARTMENT TOTALS	279	274.00	17,682,667.60	10	10.00	1,034,719.40	289	284.00	18,717,387.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	647.00	36,640,025.76	29	12.00	2,120,355.90	723	659.00	38,760,381.66
Agency Total	694	647.00	36,640,025.76	29	12.00	2,120,355.90	723	659.00	38,760,381.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	647.00	36,640,025.76	29	12.00	2,120,355.90	723	659.00	38,760,381.66
DEPARTMENT TOTALS	694	647.00	36,640,025.76	29	12.00	2,120,355.90	723	659.00	38,760,381.66

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	680.00	42,903,457.22	15	9.00	1,110,470.66	718	689.00	44,013,927.88
Agency Total	703	680.00	42,903,457.22	15	9.00	1,110,470.66	718	689.00	44,013,927.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	680.00	42,903,457.22	15	9.00	1,110,470.66	718	689.00	44,013,927.88
DEPARTMENT TOTALS	703	680.00	42,903,457.22	15	9.00	1,110,470.66	718	689.00	44,013,927.88

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	802.50	40,415,145.42	12	12.00	1,387,959.82	875	814.50	41,803,105.24
Agency Total	863	802.50	40,415,145.42	12	12.00	1,387,959.82	875	814.50	41,803,105.24

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	863	802.50	40,415,145.42	12	12.00	1,387,959.82	875	814.50	41,803,105.24
DEPARTMENT TOTALS	863	802.50	40,415,145.42	12	12.00	1,387,959.82	875	814.50	41,803,105.24

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,254,574.40	1	1.00	110,006.00	39	39.00	2,364,580.40
Agency Total	38	38.00	2,254,574.40	1	1.00	110,006.00	39	39.00	2,364,580.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,081,880.40	6	5.00	530,384.14	264	261.00	17,612,264.54
Agency Total	258	256.00	17,081,880.40	6	5.00	530,384.14	264	261.00	17,612,264.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	224.00	12,612,063.10	4	4.00	340,896.40	234	228.00	12,952,959.50
Agency Total	230	224.00	12,612,063.10	4	4.00	340,896.40	234	228.00	12,952,959.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,370,009.60	1	1.00	117,000.00	225	224.00	12,487,009.60
Agency Total	224	223.00	12,370,009.60	1	1.00	117,000.00	225	224.00	12,487,009.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	741.00	44,318,527.50	12	11.00	1,098,286.54	762	752.00	45,416,814.04
DEPARTMENT TOTALS	750	741.00	44,318,527.50	12	11.00	1,098,286.54	762	752.00	45,416,814.04

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,592,934.40	33	0.00	412,956.96	128	95.00	7,005,891.36
Agency Total	95	95.00	6,592,934.40	33	0.00	412,956.96	128	95.00	7,005,891.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
Agency Total	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,307,052.80	0	0.00	0.00	40	39.00	2,307,052.80
Agency Total	40	39.00	2,307,052.80	0	0.00	0.00	40	39.00	2,307,052.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	10,168,579.20	47	13.00	1,302,095.08	201	166.00	11,470,674.28
DEPARTMENT TOTALS	154	153.00	10,168,579.20	47	13.00	1,302,095.08	201	166.00	11,470,674.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	643	641.92	25,077,943.28	4,072	3,365.46	211,707,404.78	4,715	4,007.38	236,785,348.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	643	641.92	25,077,943.28	4,072	3,365.46	211,707,404.78	4,715	4,007.38	236,785,348.06
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,500,179.20	230	171.28	8,037,556.57	277	218.28	9,537,735.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,500,179.20	230	171.28	8,037,556.57	277	218.28	9,537,735.77
0603 - University of New Orleans									
Education Employees	55	54.90	2,081,784.00	604	531.53	37,288,691.00	659	586.43	39,370,475.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,081,784.00	604	531.53	37,288,691.00	659	586.43	39,370,475.00
0604 - LSU-Health Sciences Center NO									
Education Employees	306	305.00	10,495,782.84	894	867.42	84,549,420.43	1,200	1,172.42	95,045,203.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	306	305.00	10,495,782.84	894	867.42	84,549,420.43	1,200	1,172.42	95,045,203.27
0605 - LSU-Eunice									
Education Employees	38	38.00	1,144,956.80	177	129.18	5,400,130.37	215	167.18	6,545,087.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,144,956.80	177	129.18	5,400,130.37	215	167.18	6,545,087.17
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,827,962.24	306	242.96	13,593,779.22	371	307.56	15,421,741.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	64.60	1,827,962.24	306	242.96	13,593,779.22	371	307.56	15,421,741.46

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	137	134.85	5,024,512.48	382	348.93	26,494,369.06	519	483.78	31,518,881.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	134.85	5,024,512.48	382	348.93	26,494,369.06	519	483.78	31,518,881.54
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,519,804.20	139	132.76	8,948,564.70	181	174.06	10,468,368.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,519,804.20	139	132.76	8,948,564.70	181	174.06	10,468,368.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	102	102.00	3,910,080.15	580	558.34	54,583,383.29	682	660.34	58,493,463.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	102.00	3,910,080.15	580	558.34	54,583,383.29	682	660.34	58,493,463.44
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,874,737.00	470	292.24	17,634,977.95	528	350.24	19,509,714.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,874,737.00	470	292.24	17,634,977.95	528	350.24	19,509,714.95
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	261	259.00	8,599,902.22	1,114	1,106.00	46,718,181.61	1,375	1,365.00	55,318,083.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	259.00	8,599,902.22	1,114	1,106.00	46,718,181.61	1,375	1,365.00	55,318,083.83

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	239	190.82	7,141,906.55	274	224.82	8,234,396.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	239	190.82	7,141,906.55	274	224.82	8,234,396.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	175	175.00	5,042,523.20	293	219.00	12,204,794.56	468	394.00	17,247,317.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,042,523.20	293	219.00	12,204,794.56	468	394.00	17,247,317.76
0623 - Grambling State University									
Education Employees	66	66.00	2,092,662.64	320	318.00	19,206,916.58	386	384.00	21,299,579.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,092,662.64	320	318.00	19,206,916.58	386	384.00	21,299,579.22
0625 - La Tech University									
Education Employees	223	222.00	6,573,356.22	796	758.81	48,725,156.45	1,019	980.81	55,298,512.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,573,356.22	796	758.81	48,725,156.45	1,019	980.81	55,298,512.67

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	123	117.50	3,616,280.76	457	438.17	26,618,860.80	580	555.67	30,235,141.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	117.50	3,616,280.76	457	438.17	26,618,860.80	580	555.67	30,235,141.56
0629 - University of La-Monroe									
Education Employees	185	185.00	6,110,626.64	504	503.55	32,483,347.08	689	688.55	38,593,973.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	6,110,626.64	504	503.55	32,483,347.08	689	688.55	38,593,973.72
0631 - Northwestern State University									
Education Employees	133	133.00	4,524,615.80	569	548.15	31,882,329.76	702	681.15	36,406,945.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,524,615.80	569	548.15	31,882,329.76	702	681.15	36,406,945.56
0634 - Southeastern La University									
Education Employees	292	289.33	9,032,976.99	796	752.01	32,331,018.61	1,088	1,041.34	41,363,995.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	289.33	9,032,976.99	796	752.01	32,331,018.61	1,088	1,041.34	41,363,995.60
0640 - University of La-Lafayette									
Education Employees	510	495.50	16,067,568.82	1,459	1,455.03	101,225,866.20	1,969	1,950.53	117,293,435.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	510	495.50	16,067,568.82	1,459	1,455.03	101,225,866.20	1,969	1,950.53	117,293,435.02
0641 - Delgado Community College									
Education Employees	176	136.00	5,378,796.80	1,197	655.90	34,039,755.32	1,373	791.90	39,418,552.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	136.00	5,378,796.80	1,197	655.90	34,039,755.32	1,373	791.90	39,418,552.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	11.34	285,027.60	178	104.65	5,215,660.92	193	115.99	5,500,688.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	285,027.60	178	104.65	5,215,660.92	193	115.99	5,500,688.52
0644 - Bossier Community College									
Education Employees	71	46.00	2,288,200.20	498	264.80	14,455,975.41	569	310.80	16,744,175.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	46.00	2,288,200.20	498	264.80	14,455,975.41	569	310.80	16,744,175.61
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,810,660.80	213	198.50	13,687,852.88	243	228.50	15,498,513.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	213	198.50	13,687,852.88	243	228.50	15,498,513.68
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	229	124.53	6,536,249.06	237	132.53	6,777,029.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	229	124.53	6,536,249.06	237	132.53	6,777,029.86
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	570,614.78	274	198.73	10,515,491.25	292	216.73	11,086,106.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	570,614.78	274	198.73	10,515,491.25	292	216.73	11,086,106.03
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	165	105.00	4,669,959.31	168	108.00	4,753,700.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	165	105.00	4,669,959.31	168	108.00	4,753,700.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	240	187.81	10,050,182.02	266	213.81	10,880,891.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	240	187.81	10,050,182.02	266	213.81	10,880,891.32
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	135,966.40	320	256.32	13,440,722.05	323	259.32	13,576,688.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	135,966.40	320	256.32	13,440,722.05	323	259.32	13,576,688.45
N645 - South La Community College-NP									
Education Employees	64	64.00	2,102,006.00	512	368.64	18,309,021.42	576	432.64	20,411,027.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,102,006.00	512	368.64	18,309,021.42	576	432.64	20,411,027.42
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	309,279.96	198	133.60	6,510,582.72	207	142.60	6,819,862.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	309,279.96	198	133.60	6,510,582.72	207	142.60	6,819,862.68
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	316	243.05	11,592,643.99	328	255.05	12,069,400.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	316	243.05	11,592,643.99	328	255.05	12,069,400.79
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	169.23	14,712,797.56	172	169.23	14,712,797.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	169.23	14,712,797.56	172	169.23	14,712,797.56

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,008	3,905.24	134,035,798.27	19,238	16,251.74	1,005,600,629.58	23,246	20,156.98	1,139,636,427.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,008	3,905.24	134,035,798.27	19,238	16,251.74	1,005,600,629.58	23,246	20,156.98	1,139,636,427.85

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	269.70	11,137,707.58	121	90.80	7,845,841.90	392	360.50	18,983,549.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	269.70	11,137,707.58	121	90.80	7,845,841.90	392	360.50	18,983,549.48
HEALTH CARE SERVICES TOTALS									
Education Employees	273	271.70	11,182,229.36	174	139.00	13,178,790.75	447	410.70	24,361,020.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	271.70	11,182,229.36	174	139.00	13,178,790.75	447	410.70	24,361,020.11

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	447.00	28,359,493.16	39	39.00	4,471,382.50	521	486.00	32,830,875.66
Agency Total	482	447.00	28,359,493.16	39	39.00	4,471,382.50	521	486.00	32,830,875.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	77	75.00	4,560,305.88	80	78.00	4,676,099.48
Agency Total	3	3.00	115,793.60	77	75.00	4,560,305.88	80	78.00	4,676,099.48
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	451.00	28,526,163.56	137	135.00	10,808,741.06	623	586.00	39,334,904.62
DEPARTMENT TOTALS	486	451.00	28,526,163.56	137	135.00	10,808,741.06	623	586.00	39,334,904.62

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	99.00	3,487,142.72	156	143.00	8,448,969.20	264	242.00	11,936,111.92
Agency Total	108	99.00	3,487,142.72	156	143.00	8,448,969.20	264	242.00	11,936,111.92
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	96	82.50	4,513,333.76	106	92.50	4,881,137.30
Agency Total	10	10.00	367,803.54	96	82.50	4,513,333.76	106	92.50	4,881,137.30
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	85	31.00	3,295,802.90	87	33.00	3,419,479.70
Agency Total	2	2.00	123,676.80	85	31.00	3,295,802.90	87	33.00	3,419,479.70
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,702,018.54	10	10.00	872,141.40	57	56.00	3,574,159.94
Agency Total	47	46.00	2,702,018.54	10	10.00	872,141.40	57	56.00	3,574,159.94
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	158,433.60	89	73.80	4,435,160.60	92	76.80	4,593,594.20
Agency Total	3	3.00	158,433.60	89	73.80	4,435,160.60	92	76.80	4,593,594.20
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	6,839,075.20	436	340.30	21,565,407.86	606	500.30	28,404,483.06
DEPARTMENT TOTALS	170	160.00	6,839,075.20	436	340.30	21,565,407.86	606	500.30	28,404,483.06

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
Agency Total	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
DEPARTMENT TOTALS	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	508.00	26,246,962.82	43	41.00	4,185,784.46	576	549.00	30,432,747.28
Agency Total	533	508.00	26,246,962.82	43	41.00	4,185,784.46	576	549.00	30,432,747.28

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	508.00	26,246,962.82	43	41.00	4,185,784.46	576	549.00	30,432,747.28
DEPARTMENT TOTALS	533	508.00	26,246,962.82	43	41.00	4,185,784.46	576	549.00	30,432,747.28

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	471.70	32,068,245.30	480	471.70	32,068,245.30
Agency Total	0	0.00	0.00	480	471.70	32,068,245.30	480	471.70	32,068,245.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	471.70	32,068,245.30	480	471.70	32,068,245.30
DEPARTMENT TOTALS	0	0.00	0.00	480	471.70	32,068,245.30	480	471.70	32,068,245.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20
Agency Total	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20
DEPARTMENT TOTALS	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	997,319.44	16	16.00	1,174,639.44
Agency Total	3	3.00	177,320.00	13	13.00	997,319.44	16	16.00	1,174,639.44

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	997,319.44	16	16.00	1,174,639.44
DEPARTMENT TOTALS	3	3.00	177,320.00	13	13.00	997,319.44	16	16.00	1,174,639.44

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	283.00	18,435,022.58	23	18.00	1,720,650.62	482	301.00	20,155,673.20
Agency Total	459	283.00	18,435,022.58	23	18.00	1,720,650.62	482	301.00	20,155,673.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	283.00	18,435,022.58	23	18.00	1,720,650.62	482	301.00	20,155,673.20
DEPARTMENT TOTALS	459	283.00	18,435,022.58	23	18.00	1,720,650.62	482	301.00	20,155,673.20

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16
Agency Total	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16
DEPARTMENT TOTALS	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,972	1,905.00	129,463,268.74	560	509.52	35,235,666.08	2,532	2,414.52	164,698,934.82
VETERANS AFFAIRS	826	742.50	29,447,561.00	27	5.00	539,052.89	853	747.50	29,986,613.89
ECONOMIC DEVELOPMENT	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
CRT	657	515.75	24,256,631.10	19	19.00	1,566,492.98	676	534.75	25,823,124.08
DOTD	4,105	4,104.00	209,465,419.28	18	18.00	2,013,373.70	4,123	4,122.00	211,478,792.98
DPSC - CORRECTIONS	4,810	4,582.00	220,208,307.84	60	60.00	6,765,279.30	4,870	4,642.00	226,973,587.14
DPSC - PUBLIC SAFETY	2,561	2,459.00	156,711,653.12	107	81.05	6,932,874.78	2,668	2,540.05	163,644,527.90
DYS-OFF OF JUV JUST	727	715.00	33,720,313.90	79	67.00	4,760,558.40	806	782.00	38,480,872.30
LDH	7,581	7,221.80	374,673,241.60	314	150.88	27,354,389.29	7,895	7,372.68	402,027,630.89
DCFS	3,579	3,480.00	162,251,100.85	85	73.00	5,846,060.48	3,664	3,553.00	168,097,161.33
DNR	279	274.00	17,682,667.60	10	10.00	1,034,719.40	289	284.00	18,717,387.00
REVENUE	694	647.00	36,640,025.76	29	12.00	2,120,355.90	723	659.00	38,760,381.66
DEQ	703	680.00	42,903,457.22	15	9.00	1,110,470.66	718	689.00	44,013,927.88
LWC	863	802.50	40,415,145.42	12	12.00	1,387,959.82	875	814.50	41,803,105.24
WILDLIFE & FISHERIES	750	741.00	44,318,527.50	12	11.00	1,098,286.54	762	752.00	45,416,814.04
CIVIL SERVICE AGENCIES	154	153.00	10,168,579.20	47	13.00	1,302,095.08	201	166.00	11,470,674.28
HIGHER EDUCATION	4,008	3,905.24	134,035,798.27	19,238	16,251.74	1,005,600,629.58	23,246	20,156.98	1,139,636,427.85
HEALTH CARE SERVICES	273	271.70	11,182,229.36	174	139.00	13,178,790.75	447	410.70	24,361,020.11
EDUCATION	486	451.00	28,526,163.56	137	135.00	10,808,741.06	623	586.00	39,334,904.62
EDUCATION - OTHER	170	160.00	6,839,075.20	436	340.30	21,565,407.86	606	500.30	28,404,483.06
PUBLIC SERVICE COMM	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36
AGRICULTURE	533	508.00	26,246,962.82	43	41.00	4,185,784.46	576	549.00	30,432,747.28
JUSTICE	0	0.00	0.00	480	471.70	32,068,245.30	480	471.70	32,068,245.30
INSURANCE	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	997,319.44	16	16.00	1,174,639.44
SECRETARY OF STATE	459	283.00	18,435,022.58	23	18.00	1,720,650.62	482	301.00	20,155,673.20
TREASURY	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16
TOTALS	36,555	34,956.49	1,779,291,600.56	22,048	18,558.19	1,199,903,395.81	58,603	53,514.68	2,979,194,996.37

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,281	4,176.94	145,218,027.63	19,412	16,390.74	1,018,779,420.33	23,693	20,567.68	1,163,997,447.96
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,274	30,779.55	1,634,073,572.93	2,626	2,157.45	180,688,757.58	34,900	32,937.00	1,814,762,330.51
TOTALS	36,555	34,956.49	1,779,291,600.56	22,048	18,558.19	1,199,903,395.81	58,603	53,514.68	2,979,194,996.37
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,555	34,956.49	1,779,291,600.56	22,038	18,548.19	1,199,468,177.91	58,593	53,504.68	2,978,759,778.47
Employees with In-State Resident	33,900		1,679,092,663.93	14,065		797,565,935.39	47,965		2,476,658,599.32
Employees with Out-of State Resident	1,062		42,408,475.59	479		19,251,319.92	1,541		61,659,795.51
Employees with Unknown Resident	1,593		57,790,461.04	7,504		383,086,140.50	9,097		440,876,601.54