



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/29/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/29/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.52	5,424,579.86	96	71.52	5,424,579.86
Agency Total	0	0.00	0.00	96	71.52	5,424,579.86	96	71.52	5,424,579.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,367,227.20	1	1.00	105,560.00	43	41.00	2,472,787.20
Agency Total	42	40.00	2,367,227.20	1	1.00	105,560.00	43	41.00	2,472,787.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,616,470.44	1	1.00	104,000.00	26	26.00	1,720,470.44
Agency Total	25	25.00	1,616,470.44	1	1.00	104,000.00	26	26.00	1,720,470.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	390.00	26,175,973.98	112	108.00	8,851,169.08	524	498.00	35,027,143.06
Agency Total	412	390.00	26,175,973.98	112	108.00	8,851,169.08	524	498.00	35,027,143.06
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	13,479,787.36	15	6.00	1,153,588.80	186	176.00	14,633,376.16
Agency Total	171	170.00	13,479,787.36	15	6.00	1,153,588.80	186	176.00	14,633,376.16

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	230	230.00	13,932,302.54	230	230.00	13,932,302.54
Agency Total	0	0.00	0.00	230	230.00	13,932,302.54	230	230.00	13,932,302.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
Agency Total	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,743,324.78	1	1.00	121,305.60	69	69.00	3,864,630.38
Agency Total	68	68.00	3,743,324.78	1	1.00	121,305.60	69	69.00	3,864,630.38
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	82	62.00	3,472,319.76	96	76.00	4,306,066.96
Agency Total	14	14.00	833,747.20	82	62.00	3,472,319.76	96	76.00	4,306,066.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,804,722.56	0	0.00	0.00	88	87.00	5,804,722.56
Agency Total	88	87.00	5,804,722.56	0	0.00	0.00	88	87.00	5,804,722.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,205,299.20	2	2.00	265,000.32	42	39.00	2,470,299.52
Agency Total	40	37.00	2,205,299.20	2	2.00	265,000.32	42	39.00	2,470,299.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,722,875.22	0	0.00	0.00	38	38.00	2,722,875.22
Agency Total	38	38.00	2,722,875.22	0	0.00	0.00	38	38.00	2,722,875.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,478,214.40	0	0.00	0.00	40	40.00	1,478,214.40
Agency Total	40	40.00	1,478,214.40	0	0.00	0.00	40	40.00	1,478,214.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	821.00	59,438,259.92	2	1.50	211,297.84	854	822.50	59,649,557.76
Agency Total	852	821.00	59,438,259.92	2	1.50	211,297.84	854	822.50	59,649,557.76

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,215,057.60	1	1.00	135,200.00	55	54.00	4,350,257.60
Agency Total	54	53.00	4,215,057.60	1	1.00	135,200.00	55	54.00	4,350,257.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,339,195.20	0	0.00	0.00	97	97.00	6,339,195.20
Agency Total	97	97.00	6,339,195.20	0	0.00	0.00	97	97.00	6,339,195.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,010	1,949.00	134,702,368.84	554	496.02	35,070,480.82	2,564	2,445.02	169,772,849.66
DEPARTMENT TOTALS	2,010	1,949.00	134,702,368.84	554	496.02	35,070,480.82	2,564	2,445.02	169,772,849.66

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	4,604,905.24	28	5.00	567,009.60	142	111.00	5,171,914.84
Agency Total	114	106.00	4,604,905.24	28	5.00	567,009.60	142	111.00	5,171,914.84
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	103.00	4,406,349.22	0	0.00	0.00	122	103.00	4,406,349.22
Agency Total	122	103.00	4,406,349.22	0	0.00	0.00	122	103.00	4,406,349.22
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	129.00	4,890,776.80	0	0.00	0.00	143	129.00	4,890,776.80
Agency Total	143	129.00	4,890,776.80	0	0.00	0.00	143	129.00	4,890,776.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	133.00	5,353,649.60	0	0.00	0.00	144	133.00	5,353,649.60
Agency Total	144	133.00	5,353,649.60	0	0.00	0.00	144	133.00	5,353,649.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	132.00	5,069,220.00	0	0.00	0.00	146	132.00	5,069,220.00
Agency Total	146	132.00	5,069,220.00	0	0.00	0.00	146	132.00	5,069,220.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	114.00	4,951,700.00	0	0.00	0.00	122	114.00	4,951,700.00
Agency Total	122	114.00	4,951,700.00	0	0.00	0.00	122	114.00	4,951,700.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	717.00	29,276,600.86	28	5.00	567,009.60	819	722.00	29,843,610.46
DEPARTMENT TOTALS	791	717.00	29,276,600.86	28	5.00	567,009.60	819	722.00	29,843,610.46

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
Agency Total	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,386,198.36	33	33.00	3,245,717.28	70	70.00	5,631,915.64
Agency Total	37	37.00	2,386,198.36	33	33.00	3,245,717.28	70	70.00	5,631,915.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,996,596.76	44	44.00	4,698,980.78	103	102.00	8,695,577.54
DEPARTMENT TOTALS	59	58.00	3,996,596.76	44	44.00	4,698,980.78	103	102.00	8,695,577.54

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,696,596.76	4	4.00	368,377.62	48	43.75	3,064,974.38
Agency Total	44	39.75	2,696,596.76	4	4.00	368,377.62	48	43.75	3,064,974.38
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,165,779.20	1	1.00	121,576.00	43	43.00	2,287,355.20
Agency Total	42	42.00	2,165,779.20	1	1.00	121,576.00	43	43.00	2,287,355.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
Agency Total	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	271.00	11,613,686.76	5	5.00	312,915.20	349	276.00	11,926,601.96
Agency Total	344	271.00	11,613,686.76	5	5.00	312,915.20	349	276.00	11,926,601.96
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,750,524.88	5	5.00	387,306.40	36	35.00	2,137,831.28
Agency Total	31	30.00	1,750,524.88	5	5.00	387,306.40	36	35.00	2,137,831.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	70.00	3,263,211.38	2	2.00	218,524.80	116	72.00	3,481,736.18
Agency Total	114	70.00	3,263,211.38	2	2.00	218,524.80	116	72.00	3,481,736.18

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	511.75	24,678,381.78	19	19.00	1,648,607.22	670	530.75	26,326,989.00
DEPARTMENT TOTALS	651	511.75	24,678,381.78	19	19.00	1,648,607.22	670	530.75	26,326,989.00

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,110,113.60	7	7.00	971,755.20	193	193.00	13,081,868.80
Agency Total	186	186.00	12,110,113.60	7	7.00	971,755.20	193	193.00	13,081,868.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,962.00	204,184,486.48	10	10.00	1,034,342.40	3,973	3,972.00	205,218,828.88
Agency Total	3,963	3,962.00	204,184,486.48	10	10.00	1,034,342.40	3,973	3,972.00	205,218,828.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,148.00	216,294,600.08	17	17.00	2,006,097.60	4,166	4,165.00	218,300,697.68
DEPARTMENT TOTALS	4,149	4,148.00	216,294,600.08	17	17.00	2,006,097.60	4,166	4,165.00	218,300,697.68

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	287	254.00	15,415,245.19	14	14.00	1,283,257.04	301	268.00	16,698,502.23
Agency Total	287	254.00	15,415,245.19	19	19.00	1,503,257.34	306	273.00	16,918,502.53
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,173.00	55,879,348.20	9	8.00	1,441,737.70	1,232	1,181.00	57,321,085.90
Agency Total	1,223	1,173.00	55,879,348.20	9	8.00	1,441,737.70	1,232	1,181.00	57,321,085.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	314.00	14,754,334.40	4	4.00	355,980.30	330	318.00	15,110,314.70
Agency Total	326	314.00	14,754,334.40	4	4.00	355,980.30	330	318.00	15,110,314.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	11,951,099.40	6	6.00	661,841.70	274	264.00	12,612,941.10
Agency Total	268	258.00	11,951,099.40	6	6.00	661,841.70	274	264.00	12,612,941.10
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	155.00	6,462,718.08	1	1.00	76,245.26	164	156.00	6,538,963.34
Agency Total	163	155.00	6,462,718.08	1	1.00	76,245.26	164	156.00	6,538,963.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	440.00	20,763,683.20	5	5.00	521,747.46	464	445.00	21,285,430.66
Agency Total	459	440.00	20,763,683.20	5	5.00	521,747.46	464	445.00	21,285,430.66

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	471.00	22,726,884.96	8	8.00	1,155,780.60	492	479.00	23,882,665.56
Agency Total	484	471.00	22,726,884.96	8	8.00	1,155,780.60	492	479.00	23,882,665.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	289.00	13,153,296.00	4	4.00	515,606.00	309	293.00	13,668,902.00
Agency Total	305	289.00	13,153,296.00	4	4.00	515,606.00	309	293.00	13,668,902.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	760.00	43,517,795.36	0	0.00	0.00	806	760.00	43,517,795.36
Agency Total	806	760.00	43,517,795.36	0	0.00	0.00	806	760.00	43,517,795.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	290.00	12,772,167.72	6	6.00	587,932.54	303	296.00	13,360,100.26
Agency Total	297	290.00	12,772,167.72	6	6.00	587,932.54	303	296.00	13,360,100.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
Agency Total	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,679	4,463.00	220,645,630.85	57	56.00	6,600,128.60	4,736	4,519.00	227,245,759.45
DEPARTMENT TOTALS	4,679	4,463.00	220,645,630.85	62	61.00	6,820,128.90	4,741	4,524.00	227,465,759.75

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	6,707,961.00	1	1.00	155,896.00	116	107.00	6,863,857.00
Agency Total	115	106.00	6,707,961.00	1	1.00	155,896.00	116	107.00	6,863,857.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,696	1,639.00	117,051,602.46	86	61.30	5,197,820.68	1,782	1,700.30	122,249,423.14
Agency Total	1,696	1,639.00	117,051,602.46	86	61.30	5,197,820.68	1,782	1,700.30	122,249,423.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	510.00	21,750,565.20	5	4.00	465,748.40	543	514.00	22,216,313.60
Agency Total	538	510.00	21,750,565.20	5	4.00	465,748.40	543	514.00	22,216,313.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	9,454,171.48	12	11.00	1,056,995.94	166	157.00	10,511,167.42
Agency Total	154	146.00	9,454,171.48	12	11.00	1,056,995.94	166	157.00	10,511,167.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,527	2,424.00	156,397,503.34	108	81.30	7,271,243.20	2,635	2,505.30	163,668,746.54
DEPARTMENT TOTALS	2,527	2,424.00	156,397,503.34	108	81.30	7,271,243.20	2,635	2,505.30	163,668,746.54

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	687.00	33,120,640.28	79	62.00	4,728,260.68	776	749.00	37,848,900.96
Agency Total	697	687.00	33,120,640.28	79	62.00	4,728,260.68	776	749.00	37,848,900.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	687.00	33,120,640.28	79	62.00	4,728,260.68	776	749.00	37,848,900.96
DEPARTMENT TOTALS	697	687.00	33,120,640.28	79	62.00	4,728,260.68	776	749.00	37,848,900.96

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,140,889.60	15	12.60	1,940,165.76	150	147.40	9,081,055.36
Agency Total	135	134.80	7,140,889.60	15	12.60	1,940,165.76	150	147.40	9,081,055.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	9,002,845.80	21	11.93	2,260,986.42	191	171.93	11,263,832.22
Agency Total	170	160.00	9,002,845.80	21	11.93	2,260,986.42	191	171.93	11,263,832.22
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	11,812,626.80	16	11.00	2,214,222.40	216	211.00	14,026,849.20
Agency Total	200	200.00	11,812,626.80	16	11.00	2,214,222.40	216	211.00	14,026,849.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	851.00	44,767,229.26	63	59.00	3,562,377.78	925	910.00	48,329,607.04
Agency Total	862	851.00	44,767,229.26	63	59.00	3,562,377.78	925	910.00	48,329,607.04
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	393.20	29,904,053.14	17	9.00	1,534,256.10	442	402.20	31,438,309.24
Agency Total	425	393.20	29,904,053.14	17	9.00	1,534,256.10	442	402.20	31,438,309.24

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,592,669.76	9	7.40	1,454,797.76	144	137.80	9,047,467.52
Agency Total	135	130.40	7,592,669.76	9	7.40	1,454,797.76	144	137.80	9,047,467.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,400,506.02	4	4.00	553,247.76	98	98.00	5,953,753.78
Agency Total	94	94.00	5,400,506.02	4	4.00	553,247.76	98	98.00	5,953,753.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	384.00	20,221,520.80	20	3.00	1,378,670.28	407	387.00	21,600,191.08
Agency Total	387	384.00	20,221,520.80	20	3.00	1,378,670.28	407	387.00	21,600,191.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
Agency Total	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,696,464.80	6	5.75	1,018,508.40	117	115.75	6,714,973.20
Agency Total	111	110.00	5,696,464.80	6	5.75	1,018,508.40	117	115.75	6,714,973.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,211.00	77,067,258.32	75	14.50	4,596,912.06	1,335	1,225.50	81,664,170.38
Agency Total	1,260	1,211.00	77,067,258.32	75	14.50	4,596,912.06	1,335	1,225.50	81,664,170.38

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,534.00	74,095,680.88	43	18.50	4,071,288.26	1,737	1,552.50	78,166,969.14
Agency Total	1,694	1,534.00	74,095,680.88	43	18.50	4,071,288.26	1,737	1,552.50	78,166,969.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,626	1,565.00	65,699,743.62	47	10.50	2,155,072.40	1,673	1,575.50	67,854,816.02
Agency Total	1,626	1,565.00	65,699,743.62	47	10.50	2,155,072.40	1,673	1,575.50	67,854,816.02
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,819,929.88	4	2.00	307,351.20	80	74.00	4,127,281.08
Agency Total	76	72.00	3,819,929.88	4	2.00	307,351.20	80	74.00	4,127,281.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,421,154.40	7	2.00	401,856.00	89	81.00	4,823,010.40
Agency Total	82	79.00	4,421,154.40	7	2.00	401,856.00	89	81.00	4,823,010.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
Agency Total	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01
Agency Total	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,464	7,125.40	378,965,327.42	367	182.98	29,745,579.65	7,831	7,308.38	408,710,907.07
DEPARTMENT TOTALS	7,464	7,125.40	378,965,327.42	367	182.98	29,745,579.65	7,831	7,308.38	408,710,907.07

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,453.00	165,176,415.71	78	61.00	5,644,241.20	3,620	3,514.00	170,820,656.91
Agency Total	3,542	3,453.00	165,176,415.71	78	61.00	5,644,241.20	3,620	3,514.00	170,820,656.91

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,453.00	165,176,415.71	78	61.00	5,644,241.20	3,620	3,514.00	170,820,656.91
DEPARTMENT TOTALS	3,542	3,453.00	165,176,415.71	78	61.00	5,644,241.20	3,620	3,514.00	170,820,656.91

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
Agency Total	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	10,085,576.80	1	1.00	124,276.10	165	157.00	10,209,852.90
Agency Total	164	156.00	10,085,576.80	1	1.00	124,276.10	165	157.00	10,209,852.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
Agency Total	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,821,769.60	1	1.00	115,000.08	41	40.00	2,936,769.68
Agency Total	40	39.00	2,821,769.60	1	1.00	115,000.08	41	40.00	2,936,769.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	266.00	17,730,575.20	10	10.00	1,086,845.24	286	276.00	18,817,420.44
DEPARTMENT TOTALS	276	266.00	17,730,575.20	10	10.00	1,086,845.24	286	276.00	18,817,420.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	628.00	36,220,088.32	29	13.00	2,251,291.64	694	641.00	38,471,379.96
Agency Total	665	628.00	36,220,088.32	29	13.00	2,251,291.64	694	641.00	38,471,379.96

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	628.00	36,220,088.32	29	13.00	2,251,291.64	694	641.00	38,471,379.96
DEPARTMENT TOTALS	665	628.00	36,220,088.32	29	13.00	2,251,291.64	694	641.00	38,471,379.96

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	668.00	43,409,959.58	14	9.00	1,162,263.18	701	677.00	44,572,222.76
Agency Total	687	668.00	43,409,959.58	14	9.00	1,162,263.18	701	677.00	44,572,222.76

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	668.00	43,409,959.58	14	9.00	1,162,263.18	701	677.00	44,572,222.76
DEPARTMENT TOTALS	687	668.00	43,409,959.58	14	9.00	1,162,263.18	701	677.00	44,572,222.76

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	814.00	41,804,889.10	12	12.00	1,461,851.30	898	826.00	43,266,740.40
Agency Total	886	814.00	41,804,889.10	12	12.00	1,461,851.30	898	826.00	43,266,740.40

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	814.00	41,804,889.10	12	12.00	1,461,851.30	898	826.00	43,266,740.40
DEPARTMENT TOTALS	886	814.00	41,804,889.10	12	12.00	1,461,851.30	898	826.00	43,266,740.40

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,386,101.20	6	5.00	556,253.36	263	260.00	17,942,354.56
Agency Total	257	255.00	17,386,101.20	6	5.00	556,253.36	263	260.00	17,942,354.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	213.00	12,334,504.00	2	2.00	188,697.60	220	215.00	12,523,201.60
Agency Total	218	213.00	12,334,504.00	2	2.00	188,697.60	220	215.00	12,523,201.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.00	12,519,291.20	1	1.00	121,680.00	219	218.00	12,640,971.20
Agency Total	218	217.00	12,519,291.20	1	1.00	121,680.00	219	218.00	12,640,971.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	725.00	44,660,977.40	10	9.00	990,561.00	743	734.00	45,651,538.40
DEPARTMENT TOTALS	733	725.00	44,660,977.40	10	9.00	990,561.00	743	734.00	45,651,538.40

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,057,453.00	39	0.00	474,732.96	138	99.00	7,532,185.96
Agency Total	99	99.00	7,057,453.00	39	0.00	474,732.96	138	99.00	7,532,185.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
Agency Total	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,362,318.40	0	0.00	0.00	39	39.00	2,362,318.40
Agency Total	39	39.00	2,362,318.40	0	0.00	0.00	39	39.00	2,362,318.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
Agency Total	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,722,028.20	54	13.50	1,407,713.06	211	169.50	12,129,741.26
DEPARTMENT TOTALS	157	156.00	10,722,028.20	54	13.50	1,407,713.06	211	169.50	12,129,741.26

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	648	646.92	25,426,204.96	4,439	3,527.97	237,653,657.61	5,087	4,174.89	263,079,862.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	648	646.92	25,426,204.96	4,439	3,527.97	237,653,657.61	5,087	4,174.89	263,079,862.57
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,538,638.40	221	156.05	7,338,652.12	269	204.05	8,877,290.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,538,638.40	221	156.05	7,338,652.12	269	204.05	8,877,290.52
0603 - University of New Orleans									
Education Employees	55	48.00	2,092,381.98	474	453.87	29,584,221.04	529	501.87	31,676,603.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	48.00	2,092,381.98	474	453.87	29,584,221.04	529	501.87	31,676,603.02
0604 - LSU-Health Sciences Center NO									
Education Employees	285	285.00	10,003,471.84	623	600.47	58,741,918.69	908	885.47	68,745,390.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	285.00	10,003,471.84	623	600.47	58,741,918.69	908	885.47	68,745,390.53
0605 - LSU-Eunice									
Education Employees	36	36.00	1,136,574.40	188	133.76	5,723,874.17	224	169.76	6,860,448.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	1,136,574.40	188	133.76	5,723,874.17	224	169.76	6,860,448.57
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,787,373.12	368	282.99	15,771,518.03	432	346.59	17,558,891.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,787,373.12	368	282.99	15,771,518.03	432	346.59	17,558,891.15

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	136.45	5,177,341.52	357	306.10	22,602,051.45	495	442.55	27,779,392.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	136.45	5,177,341.52	357	306.10	22,602,051.45	495	442.55	27,779,392.97
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,591,897.00	127	122.09	8,305,652.50	169	163.39	9,897,549.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,591,897.00	127	122.09	8,305,652.50	169	163.39	9,897,549.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	82	82.00	3,221,121.35	406	402.77	35,089,546.76	488	484.77	38,310,668.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	82.00	3,221,121.35	406	402.77	35,089,546.76	488	484.77	38,310,668.11
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,850,825.60	522	322.66	19,339,532.98	578	378.66	21,190,358.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,850,825.60	522	322.66	19,339,532.98	578	378.66	21,190,358.58
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	244	243.00	8,331,833.90	1,112	1,104.00	46,648,238.21	1,356	1,347.00	54,980,072.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	243.00	8,331,833.90	1,112	1,104.00	46,648,238.21	1,356	1,347.00	54,980,072.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	54	54.00	1,801,221.19	284	272.09	10,529,124.64	338	326.09	12,330,345.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,801,221.19	284	272.09	10,529,124.64	338	326.09	12,330,345.83
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	175	175.00	5,228,995.20	580	491.87	28,090,374.80	755	666.87	33,319,370.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,228,995.20	580	491.87	28,090,374.80	755	666.87	33,319,370.00
0623 - Grambling State University									
Education Employees	60	60.00	2,008,005.60	391	373.50	21,197,221.46	451	433.50	23,205,227.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,008,005.60	391	373.50	21,197,221.46	451	433.50	23,205,227.06
0625 - La Tech University									
Education Employees	250	250.00	7,253,251.20	995	703.61	40,466,002.17	1,245	953.61	47,719,253.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	250.00	7,253,251.20	995	703.61	40,466,002.17	1,245	953.61	47,719,253.37

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	117	113.00	3,557,520.76	565	433.55	29,418,339.84	682	546.55	32,975,860.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	113.00	3,557,520.76	565	433.55	29,418,339.84	682	546.55	32,975,860.60
0629 - University of La-Monroe									
Education Employees	180	180.00	6,107,122.20	688	684.20	43,632,802.77	868	864.20	49,739,924.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,107,122.20	688	684.20	43,632,802.77	868	864.20	49,739,924.97
0631 - Northwestern State University									
Education Employees	129	129.00	4,541,361.60	569	546.95	31,811,193.22	698	675.95	36,352,554.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,541,361.60	569	546.95	31,811,193.22	698	675.95	36,352,554.82
0634 - Southeastern La University									
Education Employees	298	294.00	9,377,128.80	807	726.04	42,756,735.21	1,105	1,020.04	52,133,864.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.00	9,377,128.80	807	726.04	42,756,735.21	1,105	1,020.04	52,133,864.01
0640 - University of La-Lafayette									
Education Employees	487	477.80	16,083,394.70	1,660	1,533.01	105,465,250.14	2,147	2,010.81	121,548,644.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	487	477.80	16,083,394.70	1,660	1,533.01	105,465,250.14	2,147	2,010.81	121,548,644.84
0641 - Delgado Community College									
Education Employees	169	127.00	5,285,737.60	863	662.95	35,588,008.38	1,032	789.95	40,873,745.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	169	127.00	5,285,737.60	863	662.95	35,588,008.38	1,032	789.95	40,873,745.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	131	103.93	5,111,636.15	144	114.27	5,354,070.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	131	103.93	5,111,636.15	144	114.27	5,354,070.55
0644 - Bossier Community College									
Education Employees	68	43.00	2,227,876.00	604	259.43	13,832,800.17	672	302.43	16,060,676.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	43.00	2,227,876.00	604	259.43	13,832,800.17	672	302.43	16,060,676.17
0671 - HED-Board of Regents									
Education Employees	29	29.00	1,814,155.20	208	196.00	13,807,589.64	237	225.00	15,621,744.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	1,814,155.20	208	196.00	13,807,589.64	237	225.00	15,621,744.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	166	131.56	7,043,191.30	175	140.56	7,344,905.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	166	131.56	7,043,191.30	175	140.56	7,344,905.70
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	216	198.43	10,380,536.00	233	215.43	10,937,770.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	216	198.43	10,380,536.00	233	215.43	10,937,770.42
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	167	99.81	4,456,964.49	170	102.81	4,544,054.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	167	99.81	4,456,964.49	170	102.81	4,544,054.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	840,205.20	232	199.09	10,674,504.87	257	224.09	11,514,710.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	840,205.20	232	199.09	10,674,504.87	257	224.09	11,514,710.07
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	276	225.57	12,126,417.09	278	227.57	12,214,109.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	276	225.57	12,126,417.09	278	227.57	12,214,109.89
N645 - South La Community College-NP									
Education Employees	62	62.00	2,112,198.30	490	347.43	17,181,768.04	552	409.43	19,293,966.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,112,198.30	490	347.43	17,181,768.04	552	409.43	19,293,966.34
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	164	134.45	6,447,210.28	173	143.45	6,764,992.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	164	134.45	6,447,210.28	173	143.45	6,764,992.68
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	371	239.42	10,823,492.23	383	251.42	11,312,084.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	371	239.42	10,823,492.23	383	251.42	11,312,084.23
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	161.60	14,050,899.78	165	161.60	14,050,899.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	161.60	14,050,899.78	165	161.60	14,050,899.78

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,905	3,803.41	133,684,560.77	19,719	16,376.29	1,013,461,508.00	23,624	20,179.70	1,147,146,068.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,905	3,803.41	133,684,560.77	19,719	16,376.29	1,013,461,508.00	23,624	20,179.70	1,147,146,068.77

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	274.80	11,493,420.78	119	90.30	7,639,237.13	395	365.10	19,132,657.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	274.80	11,493,420.78	119	90.30	7,639,237.13	395	365.10	19,132,657.91
HEALTH CARE SERVICES TOTALS									
Education Employees	278	276.80	11,538,832.99	171	137.20	12,882,957.51	449	414.00	24,421,790.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	276.80	11,538,832.99	171	137.20	12,882,957.51	449	414.00	24,421,790.50

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	435.00	28,165,314.76	40	40.00	4,347,408.00	511	475.00	32,512,722.76
Agency Total	471	435.00	28,165,314.76	40	40.00	4,347,408.00	511	475.00	32,512,722.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	968,406.40	11	11.00	968,406.40
Agency Total	0	0.00	0.00	11	11.00	968,406.40	11	11.00	968,406.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
Agency Total	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	438.00	28,284,186.76	131	127.00	9,966,818.94	605	565.00	38,251,005.70
DEPARTMENT TOTALS	474	438.00	28,284,186.76	131	127.00	9,966,818.94	605	565.00	38,251,005.70

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	97.00	3,415,713.68	161	147.00	8,664,275.40	267	244.00	12,079,989.08
Agency Total	106	97.00	3,415,713.68	161	147.00	8,664,275.40	267	244.00	12,079,989.08
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	83	73.00	4,318,704.26	93	83.00	4,694,965.08
Agency Total	10	10.00	376,260.82	83	73.00	4,318,704.26	93	83.00	4,694,965.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	98	37.00	3,679,913.38	100	39.00	3,806,063.56
Agency Total	2	2.00	126,150.18	98	37.00	3,679,913.38	100	39.00	3,806,063.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.00	2,812,750.72	9	9.00	748,075.38	57	55.00	3,560,826.10
Agency Total	48	46.00	2,812,750.72	9	9.00	748,075.38	57	55.00	3,560,826.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	75.80	4,581,424.64	97	81.80	4,850,525.74
Agency Total	6	6.00	269,101.10	91	75.80	4,581,424.64	97	81.80	4,850,525.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.00	6,999,976.50	442	341.80	21,992,393.06	614	502.80	28,992,369.56
DEPARTMENT TOTALS	172	161.00	6,999,976.50	442	341.80	21,992,393.06	614	502.80	28,992,369.56

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,342,852.24	13	13.00	911,472.38	73	72.00	4,254,324.62
Agency Total	60	59.00	3,342,852.24	18	18.00	1,136,472.48	78	77.00	4,479,324.72

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,342,852.24	13	13.00	911,472.38	73	72.00	4,254,324.62
DEPARTMENT TOTALS	60	59.00	3,342,852.24	18	18.00	1,136,472.48	78	77.00	4,479,324.72

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	497.00	26,010,715.90	43	41.00	4,403,746.88	565	538.00	30,414,462.78
Agency Total	522	497.00	26,010,715.90	43	41.00	4,403,746.88	565	538.00	30,414,462.78

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	497.00	26,010,715.90	43	41.00	4,403,746.88	565	538.00	30,414,462.78
DEPARTMENT TOTALS	522	497.00	26,010,715.90	43	41.00	4,403,746.88	565	538.00	30,414,462.78

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.20	32,543,815.98	490	481.20	32,543,815.98
Agency Total	0	0.00	0.00	490	481.20	32,543,815.98	490	481.20	32,543,815.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.20	32,543,815.98	490	481.20	32,543,815.98
DEPARTMENT TOTALS	0	0.00	0.00	490	481.20	32,543,815.98	490	481.20	32,543,815.98

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
Agency Total	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
DEPARTMENT TOTALS	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	281.00	18,660,855.20	20	17.00	1,617,325.58	475	298.00	20,278,180.78
Agency Total	455	281.00	18,660,855.20	20	17.00	1,617,325.58	475	298.00	20,278,180.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	281.00	18,660,855.20	20	17.00	1,617,325.58	475	298.00	20,278,180.78
DEPARTMENT TOTALS	455	281.00	18,660,855.20	20	17.00	1,617,325.58	475	298.00	20,278,180.78

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	22	11.00	1,484,537.34	66	50.00	4,403,414.08
Agency Total	44	39.00	2,918,876.74	22	11.00	1,484,537.34	66	50.00	4,403,414.08

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	22	11.00	1,484,537.34	66	50.00	4,403,414.08
DEPARTMENT TOTALS	44	39.00	2,918,876.74	22	11.00	1,484,537.34	66	50.00	4,403,414.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,010	1,949.00	134,702,368.84	554	496.02	35,070,480.82	2,564	2,445.02	169,772,849.66
VETERANS AFFAIRS	791	717.00	29,276,600.86	28	5.00	567,009.60	819	722.00	29,843,610.46
ECONOMIC DEVELOPMENT	59	58.00	3,996,596.76	44	44.00	4,698,980.78	103	102.00	8,695,577.54
CRT	651	511.75	24,678,381.78	19	19.00	1,648,607.22	670	530.75	26,326,989.00
DOTD	4,149	4,148.00	216,294,600.08	17	17.00	2,006,097.60	4,166	4,165.00	218,300,697.68
DPSC - CORRECTIONS	4,679	4,463.00	220,645,630.85	62	61.00	6,820,128.90	4,741	4,524.00	227,465,759.75
DPSC - PUBLIC SAFETY	2,527	2,424.00	156,397,503.34	108	81.30	7,271,243.20	2,635	2,505.30	163,668,746.54
DYS-OFF OF JUV JUST	697	687.00	33,120,640.28	79	62.00	4,728,260.68	776	749.00	37,848,900.96
LDH	7,464	7,125.40	378,965,327.42	367	182.98	29,745,579.65	7,831	7,308.38	408,710,907.07
DCFS	3,542	3,453.00	165,176,415.71	78	61.00	5,644,241.20	3,620	3,514.00	170,820,656.91
DNR	276	266.00	17,730,575.20	10	10.00	1,086,845.24	286	276.00	18,817,420.44
REVENUE	665	628.00	36,220,088.32	29	13.00	2,251,291.64	694	641.00	38,471,379.96
DEQ	687	668.00	43,409,959.58	14	9.00	1,162,263.18	701	677.00	44,572,222.76
LWC	886	814.00	41,804,889.10	12	12.00	1,461,851.30	898	826.00	43,266,740.40
WILDLIFE & FISHERIES	733	725.00	44,660,977.40	10	9.00	990,561.00	743	734.00	45,651,538.40
CIVIL SERVICE AGENCIES	157	156.00	10,722,028.20	54	13.50	1,407,713.06	211	169.50	12,129,741.26
HIGHER EDUCATION	3,905	3,803.41	133,684,560.77	19,719	16,376.29	1,013,461,508.00	23,624	20,179.70	1,147,146,068.77
HEALTH CARE SERVICES	278	276.80	11,538,832.99	171	137.20	12,882,957.51	449	414.00	24,421,790.50
EDUCATION	474	438.00	28,284,186.76	131	127.00	9,966,818.94	605	565.00	38,251,005.70
EDUCATION - OTHER	172	161.00	6,999,976.50	442	341.80	21,992,393.06	614	502.80	28,992,369.56
PUBLIC SERVICE COMM	60	59.00	3,342,852.24	18	18.00	1,136,472.48	78	77.00	4,479,324.72
AGRICULTURE	522	497.00	26,010,715.90	43	41.00	4,403,746.88	565	538.00	30,414,462.78
JUSTICE	0	0.00	0.00	490	481.20	32,543,815.98	490	481.20	32,543,815.98
INSURANCE	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	455	281.00	18,660,855.20	20	17.00	1,617,325.58	475	298.00	20,278,180.78
TREASURY	44	39.00	2,918,876.74	22	11.00	1,484,537.34	66	50.00	4,403,414.08
TOTALS	36,082	34,543.36	1,801,197,362.28	22,581	18,685.29	1,210,669,810.24	58,663	53,228.65	3,011,867,172.52

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,183	4,080.21	145,223,393.76	19,890	16,513.49	1,026,344,465.51	24,073	20,593.70	1,171,567,859.27
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,899	30,463.15	1,655,973,968.52	2,681	2,161.80	183,880,344.33	34,580	32,624.95	1,839,854,312.85
TOTALS	36,082	34,543.36	1,801,197,362.28	22,581	18,685.29	1,210,669,810.24	58,663	53,228.65	3,011,867,172.52
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,082	34,543.36	1,801,197,362.28	22,571	18,675.29	1,210,224,809.84	58,653	53,218.65	3,011,422,172.12
Employees with In-State Resident	33,581		1,703,884,533.46	14,514		809,766,549.67	48,095		2,513,651,083.13
Employees with Out-of State Resident	1,040		43,076,967.96	553		21,884,777.59	1,593		64,961,745.55
Employees with Unknown Resident	1,461		54,235,860.86	7,514		379,018,482.98	8,975		433,254,343.84