



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/31/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/31/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	72.02	5,471,170.60	98	72.02	5,471,170.60
Agency Total	0	0.00	0.00	98	72.02	5,471,170.60	98	72.02	5,471,170.60
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	791,939.20	2	2.00	258,336.00	13	13.00	1,050,275.20
Agency Total	11	11.00	791,939.20	2	2.00	258,336.00	13	13.00	1,050,275.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,538,931.20	1	1.00	105,560.00	46	44.00	2,644,491.20
Agency Total	45	43.00	2,538,931.20	1	1.00	105,560.00	46	44.00	2,644,491.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	383.00	26,064,136.28	120	113.00	9,376,903.90	530	496.00	35,441,040.18
Agency Total	410	383.00	26,064,136.28	120	113.00	9,376,903.90	530	496.00	35,441,040.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,125,382.40	16	6.00	1,184,788.80	181	170.00	14,310,171.20
Agency Total	165	164.00	13,125,382.40	16	6.00	1,184,788.80	181	170.00	14,310,171.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,071,011.50	235	235.00	14,071,011.50
Agency Total	0	0.00	0.00	235	235.00	14,071,011.50	235	235.00	14,071,011.50
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	700,240.32	15	15.00	1,232,325.12
Agency Total	9	9.00	532,084.80	6	6.00	700,240.32	15	15.00	1,232,325.12
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,493,743.20	2	2.00	183,123.20	42	42.00	2,676,866.40
Agency Total	40	40.00	2,493,743.20	2	2.00	183,123.20	42	42.00	2,676,866.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,395,704.00	1	1.00	121,305.60	62	61.00	3,517,009.60
Agency Total	61	60.00	3,395,704.00	1	1.00	121,305.60	62	61.00	3,517,009.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	82	65.00	3,574,260.56	97	80.00	4,468,202.96
Agency Total	15	15.00	893,942.40	82	65.00	3,574,260.56	97	80.00	4,468,202.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,971,309.76	1	1.00	150,800.00	92	91.00	6,122,109.76
Agency Total	91	90.00	5,971,309.76	1	1.00	150,800.00	92	91.00	6,122,109.76
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,380,643.20	2	2.00	286,000.00	46	41.00	2,666,643.20
Agency Total	44	39.00	2,380,643.20	2	2.00	286,000.00	46	41.00	2,666,643.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,803,412.82	0	0.00	0.00	38	38.00	2,803,412.82
Agency Total	38	38.00	2,803,412.82	0	0.00	0.00	38	38.00	2,803,412.82
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,467,845.60	0	0.00	0.00	40	40.00	1,467,845.60
Agency Total	40	40.00	1,467,845.60	0	0.00	0.00	40	40.00	1,467,845.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	800.00	58,233,013.54	2	1.50	211,297.84	832	801.50	58,444,311.38
Agency Total	830	800.00	58,233,013.54	2	1.50	211,297.84	832	801.50	58,444,311.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,305,371.20	1	1.00	135,200.00	55	54.00	4,440,571.20
Agency Total	54	53.00	4,305,371.20	1	1.00	135,200.00	55	54.00	4,440,571.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,810,563.20	0	0.00	0.00	87	87.00	5,810,563.20
Agency Total	87	87.00	5,810,563.20	0	0.00	0.00	87	87.00	5,810,563.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	334,037.60	0	0.00	0.00	6	4.00	334,037.60
Agency Total	6	4.00	334,037.60	0	0.00	0.00	6	4.00	334,037.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,981	1,911.00	133,342,823.64	571	510.52	36,131,951.92	2,552	2,421.52	169,474,775.56
DEPARTMENT TOTALS	1,981	1,911.00	133,342,823.64	571	510.52	36,131,951.92	2,552	2,421.52	169,474,775.56

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	4,597,379.80	5	5.00	556,038.60	116	110.00	5,153,418.40
Agency Total	111	105.00	4,597,379.80	5	5.00	556,038.60	116	110.00	5,153,418.40
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	107.00	4,535,627.20	0	0.00	0.00	127	107.00	4,535,627.20
Agency Total	127	107.00	4,535,627.20	0	0.00	0.00	127	107.00	4,535,627.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	128.00	4,748,140.80	0	0.00	0.00	137	128.00	4,748,140.80
Agency Total	137	128.00	4,748,140.80	0	0.00	0.00	137	128.00	4,748,140.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	137.00	5,492,583.20	0	0.00	0.00	152	137.00	5,492,583.20
Agency Total	152	137.00	5,492,583.20	0	0.00	0.00	152	137.00	5,492,583.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	133.00	5,041,535.20	0	0.00	0.00	143	133.00	5,041,535.20
Agency Total	143	133.00	5,041,535.20	0	0.00	0.00	143	133.00	5,041,535.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	123.00	5,411,754.40	0	0.00	0.00	138	123.00	5,411,754.40
Agency Total	138	123.00	5,411,754.40	0	0.00	0.00	138	123.00	5,411,754.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	733.00	29,827,020.60	5	5.00	556,038.60	813	738.00	30,383,059.20
DEPARTMENT TOTALS	808	733.00	29,827,020.60	5	5.00	556,038.60	813	738.00	30,383,059.20

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,631,094.40	11	11.00	1,445,763.54	33	32.00	3,076,857.94
Agency Total	22	21.00	1,631,094.40	11	11.00	1,445,763.54	33	32.00	3,076,857.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,453,673.56	33	33.00	3,220,877.40	72	72.00	5,674,550.96
Agency Total	39	39.00	2,453,673.56	33	33.00	3,220,877.40	72	72.00	5,674,550.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,084,767.96	44	44.00	4,666,640.94	105	104.00	8,751,408.90
DEPARTMENT TOTALS	61	60.00	4,084,767.96	44	44.00	4,666,640.94	105	104.00	8,751,408.90

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,674,450.22	3	3.00	274,996.80	47	42.75	2,949,447.02
Agency Total	44	39.75	2,674,450.22	3	3.00	274,996.80	47	42.75	2,949,447.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,211,996.80	1	1.00	121,576.00	44	44.00	2,333,572.80
Agency Total	43	43.00	2,211,996.80	1	1.00	121,576.00	44	44.00	2,333,572.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	59.00	3,079,226.80	2	2.00	239,907.20	72	61.00	3,319,134.00
Agency Total	70	59.00	3,079,226.80	2	2.00	239,907.20	72	61.00	3,319,134.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	276.00	11,927,036.94	6	6.00	335,316.80	354	282.00	12,262,353.74
Agency Total	348	276.00	11,927,036.94	6	6.00	335,316.80	354	282.00	12,262,353.74
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
Agency Total	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	68.00	3,231,223.06	3	3.00	298,875.20	127	71.00	3,530,098.26
Agency Total	124	68.00	3,231,223.06	3	3.00	298,875.20	127	71.00	3,530,098.26

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	514.75	24,878,473.10	19	19.00	1,613,476.80	678	533.75	26,491,949.90
DEPARTMENT TOTALS	659	514.75	24,878,473.10	19	19.00	1,613,476.80	678	533.75	26,491,949.90

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,683,245.60	8	8.00	1,038,356.80	188	188.00	12,721,602.40
Agency Total	180	180.00	11,683,245.60	8	8.00	1,038,356.80	188	188.00	12,721,602.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,911	3,911.00	203,047,624.52	10	10.00	1,034,342.40	3,921	3,921.00	204,081,966.92
Agency Total	3,911	3,911.00	203,047,624.52	10	10.00	1,034,342.40	3,921	3,921.00	204,081,966.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,091	4,091.00	214,730,870.12	18	18.00	2,072,699.20	4,109	4,109.00	216,803,569.32
DEPARTMENT TOTALS	4,091	4,091.00	214,730,870.12	18	18.00	2,072,699.20	4,109	4,109.00	216,803,569.32

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	277	244.00	15,199,709.84	14	14.00	1,283,256.52	291	258.00	16,482,966.36
Agency Total	277	244.00	15,199,709.84	19	19.00	1,503,256.82	296	263.00	16,702,966.66
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,257	1,207.00	57,186,383.80	11	11.00	1,940,958.50	1,268	1,218.00	59,127,342.30
Agency Total	1,257	1,207.00	57,186,383.80	11	11.00	1,940,958.50	1,268	1,218.00	59,127,342.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	313.00	14,862,536.26	3	3.00	282,970.22	336	316.00	15,145,506.48
Agency Total	333	313.00	14,862,536.26	3	3.00	282,970.22	336	316.00	15,145,506.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	11,942,637.65	6	6.00	661,841.70	276	266.00	12,604,479.35
Agency Total	270	260.00	11,942,637.65	6	6.00	661,841.70	276	266.00	12,604,479.35
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.00	6,574,389.12	0	0.00	0.00	166	160.00	6,574,389.12
Agency Total	166	160.00	6,574,389.12	0	0.00	0.00	166	160.00	6,574,389.12
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	444.00	21,377,980.00	5	5.00	515,391.50	470	449.00	21,893,371.50
Agency Total	465	444.00	21,377,980.00	5	5.00	515,391.50	470	449.00	21,893,371.50

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	509.00	24,187,658.56	7	7.00	953,895.80	530	516.00	25,141,554.36
Agency Total	523	509.00	24,187,658.56	7	7.00	953,895.80	530	516.00	25,141,554.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	317.00	14,261,696.80	4	4.00	538,028.40	334	321.00	14,799,725.20
Agency Total	330	317.00	14,261,696.80	4	4.00	538,028.40	334	321.00	14,799,725.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	771.00	44,621,449.60	0	0.00	0.00	819	771.00	44,621,449.60
Agency Total	819	771.00	44,621,449.60	0	0.00	0.00	819	771.00	44,621,449.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	281.00	12,398,388.08	6	6.00	577,315.70	295	287.00	12,975,703.78
Agency Total	289	281.00	12,398,388.08	6	6.00	577,315.70	295	287.00	12,975,703.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,346,795.72	0	0.00	0.00	61	59.00	3,346,795.72
Agency Total	61	59.00	3,346,795.72	0	0.00	0.00	61	59.00	3,346,795.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,790	4,565.00	225,959,625.43	56	56.00	6,753,658.34	4,846	4,621.00	232,713,283.77
DEPARTMENT TOTALS	4,790	4,565.00	225,959,625.43	61	61.00	6,973,658.64	4,851	4,626.00	232,933,284.07

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,695,245.96	1	1.00	155,896.00	114	106.00	6,851,141.96
Agency Total	113	105.00	6,695,245.96	1	1.00	155,896.00	114	106.00	6,851,141.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,729	1,671.00	118,869,571.86	85	60.30	5,036,305.56	1,814	1,731.30	123,905,877.42
Agency Total	1,729	1,671.00	118,869,571.86	85	60.30	5,036,305.56	1,814	1,731.30	123,905,877.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	506.00	21,702,044.00	5	4.00	461,198.40	538	510.00	22,163,242.40
Agency Total	533	506.00	21,702,044.00	5	4.00	461,198.40	538	510.00	22,163,242.40
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	152.00	9,705,778.26	11	10.00	931,643.70	170	162.00	10,637,421.96
Agency Total	159	152.00	9,705,778.26	11	10.00	931,643.70	170	162.00	10,637,421.96
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,558	2,457.00	158,405,843.28	106	79.30	6,971,807.44	2,664	2,536.30	165,377,650.72
DEPARTMENT TOTALS	2,558	2,457.00	158,405,843.28	106	79.30	6,971,807.44	2,664	2,536.30	165,377,650.72

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	712.00	34,334,054.04	77	66.00	4,816,570.20	800	778.00	39,150,624.24
Agency Total	723	712.00	34,334,054.04	77	66.00	4,816,570.20	800	778.00	39,150,624.24

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	712.00	34,334,054.04	77	66.00	4,816,570.20	800	778.00	39,150,624.24
DEPARTMENT TOTALS	723	712.00	34,334,054.04	77	66.00	4,816,570.20	800	778.00	39,150,624.24

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,241,790.40	15	13.00	1,944,346.56	152	149.80	9,186,136.96
Agency Total	137	136.80	7,241,790.40	15	13.00	1,944,346.56	152	149.80	9,186,136.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.00	9,117,180.80	18	10.93	1,981,226.42	189	173.93	11,098,407.22
Agency Total	171	163.00	9,117,180.80	18	10.93	1,981,226.42	189	173.93	11,098,407.22
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,276,461.60	18	12.00	2,384,616.00	229	222.00	14,661,077.60
Agency Total	211	210.00	12,276,461.60	18	12.00	2,384,616.00	229	222.00	14,661,077.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	330,678.40	1	1.00	90,113.66	7	7.00	420,792.06
Agency Total	6	6.00	330,678.40	1	1.00	90,113.66	7	7.00	420,792.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	945	931.00	48,128,749.76	31	27.00	1,962,274.08	976	958.00	50,091,023.84
Agency Total	945	931.00	48,128,749.76	31	27.00	1,962,274.08	976	958.00	50,091,023.84
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	391.20	29,955,945.24	20	12.00	1,933,442.68	445	403.20	31,889,387.92
Agency Total	425	391.20	29,955,945.24	20	12.00	1,933,442.68	445	403.20	31,889,387.92

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,811,797.76	10	7.90	1,570,258.56	148	141.70	9,382,056.32
Agency Total	138	133.80	7,811,797.76	10	7.90	1,570,258.56	148	141.70	9,382,056.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,504,957.90	3	3.00	408,247.84	100	100.00	5,913,205.74
Agency Total	97	97.00	5,504,957.90	3	3.00	408,247.84	100	100.00	5,913,205.74
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	389.00	20,475,842.40	19	3.00	1,440,438.48	410	392.00	21,916,280.88
Agency Total	391	389.00	20,475,842.40	19	3.00	1,440,438.48	410	392.00	21,916,280.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,602,698.40	6	5.75	1,018,508.40	116	114.75	6,621,206.80
Agency Total	110	109.00	5,602,698.40	6	5.75	1,018,508.40	116	114.75	6,621,206.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,195.00	76,102,485.16	114	13.50	5,869,970.08	1,362	1,208.50	81,972,455.24
Agency Total	1,248	1,195.00	76,102,485.16	114	13.50	5,869,970.08	1,362	1,208.50	81,972,455.24

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,547.00	74,847,854.64	28	18.50	3,489,096.26	1,722	1,565.50	78,336,950.90
Agency Total	1,694	1,547.00	74,847,854.64	28	18.50	3,489,096.26	1,722	1,565.50	78,336,950.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,640	1,565.00	66,405,437.93	10	9.50	975,712.40	1,650	1,574.50	67,381,150.33
Agency Total	1,640	1,565.00	66,405,437.93	10	9.50	975,712.40	1,650	1,574.50	67,381,150.33
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,893,386.05	4	2.00	306,891.00	82	75.00	4,200,277.05
Agency Total	78	73.00	3,893,386.05	4	2.00	306,891.00	82	75.00	4,200,277.05
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,493,694.40	1	1.00	150,009.60	84	81.00	4,643,704.00
Agency Total	83	80.00	4,493,694.40	1	1.00	150,009.60	84	81.00	4,643,704.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,638,524.80	12	4.00	840,778.90	94	86.00	5,479,303.70
Agency Total	82	82.00	4,638,524.80	12	4.00	840,778.90	94	86.00	5,479,303.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	7,029,445.54	6	5.80	1,235,087.87	122	121.80	8,264,533.41
Agency Total	116	116.00	7,029,445.54	6	5.80	1,235,087.87	122	121.80	8,264,533.41

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,579	7,231.80	384,434,942.38	317	150.88	27,741,018.91	7,896	7,382.68	412,175,961.29
DEPARTMENT TOTALS	7,579	7,231.80	384,434,942.38	317	150.88	27,741,018.91	7,896	7,382.68	412,175,961.29

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,481.00	167,432,627.33	79	67.00	5,683,906.02	3,659	3,548.00	173,116,533.35
Agency Total	3,580	3,481.00	167,432,627.33	79	67.00	5,683,906.02	3,659	3,548.00	173,116,533.35

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,481.00	167,432,627.33	79	67.00	5,683,906.02	3,659	3,548.00	173,116,533.35
DEPARTMENT TOTALS	3,580	3,481.00	167,432,627.33	79	67.00	5,683,906.02	3,659	3,548.00	173,116,533.35

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,765,816.00	7	7.00	732,568.98	33	32.00	2,498,384.98
Agency Total	26	25.00	1,765,816.00	7	7.00	732,568.98	33	32.00	2,498,384.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	10,227,828.00	1	1.00	124,276.10	164	160.00	10,352,104.10
Agency Total	163	159.00	10,227,828.00	1	1.00	124,276.10	164	160.00	10,352,104.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,229,844.80	1	1.00	115,000.08	50	50.00	3,344,844.88
Agency Total	49	49.00	3,229,844.80	1	1.00	115,000.08	50	50.00	3,344,844.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	272.00	18,034,546.40	10	10.00	1,086,845.24	287	282.00	19,121,391.64
DEPARTMENT TOTALS	277	272.00	18,034,546.40	10	10.00	1,086,845.24	287	282.00	19,121,391.64

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	644.00	37,421,336.16	29	13.00	2,167,842.04	720	657.00	39,589,178.20
Agency Total	691	644.00	37,421,336.16	29	13.00	2,167,842.04	720	657.00	39,589,178.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	644.00	37,421,336.16	29	13.00	2,167,842.04	720	657.00	39,589,178.20
DEPARTMENT TOTALS	691	644.00	37,421,336.16	29	13.00	2,167,842.04	720	657.00	39,589,178.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86
Agency Total	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86
DEPARTMENT TOTALS	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	805.50	41,641,462.72	12	12.00	1,448,947.50	876	817.50	43,090,410.22
Agency Total	864	805.50	41,641,462.72	12	12.00	1,448,947.50	876	817.50	43,090,410.22

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	805.50	41,641,462.72	12	12.00	1,448,947.50	876	817.50	43,090,410.22
DEPARTMENT TOTALS	864	805.50	41,641,462.72	12	12.00	1,448,947.50	876	817.50	43,090,410.22

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,384,954.00	1	1.00	123,930.04	41	40.00	2,508,884.04
Agency Total	40	39.00	2,384,954.00	1	1.00	123,930.04	41	40.00	2,508,884.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,489,217.20	6	5.00	556,253.36	264	261.00	18,045,470.56
Agency Total	258	256.00	17,489,217.20	6	5.00	556,253.36	264	261.00	18,045,470.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	222.00	12,842,440.00	4	4.00	345,576.40	232	226.00	13,188,016.40
Agency Total	228	222.00	12,842,440.00	4	4.00	345,576.40	232	226.00	13,188,016.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,762,609.60	1	1.00	121,680.00	225	224.00	12,884,289.60
Agency Total	224	223.00	12,762,609.60	1	1.00	121,680.00	225	224.00	12,884,289.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	740.00	45,479,220.80	12	11.00	1,147,439.80	762	751.00	46,626,660.60
DEPARTMENT TOTALS	750	740.00	45,479,220.80	12	11.00	1,147,439.80	762	751.00	46,626,660.60

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,865,352.00	33	0.00	412,956.96	129	96.00	7,278,308.96
Agency Total	96	96.00	6,865,352.00	33	0.00	412,956.96	129	96.00	7,278,308.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,302,100.80	0	0.00	0.00	19	19.00	1,302,100.80
Agency Total	19	19.00	1,302,100.80	0	0.00	0.00	19	19.00	1,302,100.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,349,547.20	0	0.00	0.00	39	38.00	2,349,547.20
Agency Total	39	38.00	2,349,547.20	0	0.00	0.00	39	38.00	2,349,547.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
Agency Total	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	10,517,000.00	47	13.00	1,304,906.46	201	166.00	11,821,906.46
DEPARTMENT TOTALS	154	153.00	10,517,000.00	47	13.00	1,304,906.46	201	166.00	11,821,906.46

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	636	634.92	25,512,982.56	4,030	3,342.34	211,771,936.26	4,666	3,977.26	237,284,918.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	636	634.92	25,512,982.56	4,030	3,342.34	211,771,936.26	4,666	3,977.26	237,284,918.82
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,587,913.60	229	171.94	8,092,066.33	278	220.94	9,679,979.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,587,913.60	229	171.94	8,092,066.33	278	220.94	9,679,979.93
0603 - University of New Orleans									
Education Employees	56	56.00	2,211,097.00	620	541.53	38,054,888.50	676	597.53	40,265,985.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	2,211,097.00	620	541.53	38,054,888.50	676	597.53	40,265,985.50
0604 - LSU-Health Sciences Center NO									
Education Employees	293	292.00	10,317,803.59	638	619.26	60,008,926.66	931	911.26	70,326,730.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	292.00	10,317,803.59	638	619.26	60,008,926.66	931	911.26	70,326,730.25
0605 - LSU-Eunice									
Education Employees	38	38.00	1,179,339.20	177	129.68	5,429,317.17	215	167.68	6,608,656.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,179,339.20	177	129.68	5,429,317.17	215	167.68	6,608,656.37
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,888,024.32	305	242.21	13,519,706.43	370	306.81	15,407,730.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	64.60	1,888,024.32	305	242.21	13,519,706.43	370	306.81	15,407,730.75

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,167,611.28	378	344.93	26,262,684.98	516	480.78	31,430,296.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,167,611.28	378	344.93	26,262,684.98	516	480.78	31,430,296.26
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,559,781.80	140	134.59	9,288,957.70	182	175.89	10,848,739.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,559,781.80	140	134.59	9,288,957.70	182	175.89	10,848,739.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	100	100.00	3,965,427.98	583	561.39	54,787,211.79	683	661.39	58,752,639.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	3,965,427.98	583	561.39	54,787,211.79	683	661.39	58,752,639.77
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	360	290.39	17,602,425.64	418	348.39	19,525,094.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	360	290.39	17,602,425.64	418	348.39	19,525,094.44
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	259	258.00	8,551,782.20	1,114	1,106.00	46,650,885.21	1,373	1,364.00	55,202,667.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	258.00	8,551,782.20	1,114	1,106.00	46,650,885.21	1,373	1,364.00	55,202,667.41

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	284	272.09	10,566,972.64	356	344.09	12,787,721.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	284	272.09	10,566,972.64	356	344.09	12,787,721.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	240	191.82	7,176,906.55	275	225.82	8,269,396.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	240	191.82	7,176,906.55	275	225.82	8,269,396.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	174	174.00	5,181,238.40	273	222.00	12,349,457.09	447	396.00	17,530,695.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,181,238.40	273	222.00	12,349,457.09	447	396.00	17,530,695.49
0623 - Grambling State University									
Education Employees	67	67.00	2,186,111.20	320	318.00	19,254,816.58	387	385.00	21,440,927.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,186,111.20	320	318.00	19,254,816.58	387	385.00	21,440,927.78
0625 - La Tech University									
Education Employees	216	215.00	6,352,709.82	788	750.81	48,209,757.45	1,004	965.81	54,562,467.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	216	215.00	6,352,709.82	788	750.81	48,209,757.45	1,004	965.81	54,562,467.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	122	117.50	3,708,934.36	440	433.17	26,002,693.80	562	550.67	29,711,628.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	117.50	3,708,934.36	440	433.17	26,002,693.80	562	550.67	29,711,628.16
0629 - University of La-Monroe									
Education Employees	181	181.00	6,184,279.08	503	502.55	32,368,391.58	684	683.55	38,552,670.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,184,279.08	503	502.55	32,368,391.58	684	683.55	38,552,670.66
0631 - Northwestern State University									
Education Employees	130	130.00	4,545,168.00	566	542.15	31,612,910.80	696	672.15	36,158,078.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	130.00	4,545,168.00	566	542.15	31,612,910.80	696	672.15	36,158,078.80
0634 - Southeastern La University									
Education Employees	288	285.33	9,223,993.79	790	746.01	31,749,405.24	1,078	1,031.34	40,973,399.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	285.33	9,223,993.79	790	746.01	31,749,405.24	1,078	1,031.34	40,973,399.03
0640 - University of La-Lafayette									
Education Employees	502	487.90	16,339,193.10	1,432	1,431.38	100,920,353.20	1,934	1,919.28	117,259,546.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	502	487.90	16,339,193.10	1,432	1,431.38	100,920,353.20	1,934	1,919.28	117,259,546.30
0641 - Delgado Community College									
Education Employees	178	134.00	5,547,900.80	1,082	656.03	34,881,533.37	1,260	790.03	40,429,434.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	134.00	5,547,900.80	1,082	656.03	34,881,533.37	1,260	790.03	40,429,434.17

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	179	104.55	5,120,637.02	194	115.89	5,414,988.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	179	104.55	5,120,637.02	194	115.89	5,414,988.22
0644 - Bossier Community College									
Education Employees	71	46.00	2,321,228.00	304	262.80	14,332,999.25	375	308.80	16,654,227.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	46.00	2,321,228.00	304	262.80	14,332,999.25	375	308.80	16,654,227.25
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	211	197.50	13,594,969.96	241	227.50	15,453,657.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	211	197.50	13,594,969.96	241	227.50	15,453,657.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	158	122.18	6,461,800.20	166	130.18	6,711,213.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	158	122.18	6,461,800.20	166	130.18	6,711,213.00
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	218	198.23	10,406,853.21	236	216.23	10,983,556.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	218	198.23	10,406,853.21	236	216.23	10,983,556.43
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	169	104.27	4,632,757.95	172	107.27	4,719,847.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	169	104.27	4,632,757.95	172	107.27	4,719,847.55

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0788 - Northshore Tech Comm College									
Education Employees	26	26.00	854,646.80	254	180.08	9,587,279.63	280	206.08	10,441,926.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	854,646.80	254	180.08	9,587,279.63	280	206.08	10,441,926.43
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	322	229.25	12,211,742.67	325	232.25	12,349,435.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	322	229.25	12,211,742.67	325	232.25	12,349,435.47
N645 - South La Community College-NP									
Education Employees	64	64.00	2,167,775.90	492	366.02	18,109,840.34	556	430.02	20,277,616.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,167,775.90	492	366.02	18,109,840.34	556	430.02	20,277,616.24
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	205	132.60	6,476,977.77	214	141.60	6,794,760.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	205	132.60	6,476,977.77	214	141.60	6,794,760.17
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	334	234.59	11,147,538.04	346	246.59	11,636,130.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	334	234.59	11,147,538.04	346	246.59	11,636,130.04
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	169.23	14,721,877.56	172	169.23	14,721,877.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	169.23	14,721,877.56	172	169.23	14,721,877.56

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,963	3,858.74	135,892,926.15	18,353	15,892.82	977,981,154.03	22,316	19,751.56	1,113,874,080.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,963	3,858.74	135,892,926.15	18,353	15,892.82	977,981,154.03	22,316	19,751.56	1,113,874,080.18

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	273.70	11,641,605.13	118	89.30	7,767,138.86	393	363.00	19,408,743.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	273.70	11,641,605.13	118	89.30	7,767,138.86	393	363.00	19,408,743.99
HEALTH CARE SERVICES TOTALS									
Education Employees	277	275.70	11,687,017.34	170	137.00	13,074,445.49	447	412.70	24,761,462.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	275.70	11,687,017.34	170	137.00	13,074,445.49	447	412.70	24,761,462.83

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	445.00	28,840,295.56	39	39.00	4,274,302.50	520	484.00	33,114,598.06
Agency Total	481	445.00	28,840,295.56	39	39.00	4,274,302.50	520	484.00	33,114,598.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	74	72.00	4,267,943.68	77	75.00	4,386,815.68
Agency Total	3	3.00	118,872.00	74	72.00	4,267,943.68	77	75.00	4,386,815.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	449.00	29,010,044.36	134	132.00	10,319,298.86	619	581.00	39,329,343.22
DEPARTMENT TOTALS	485	449.00	29,010,044.36	134	132.00	10,319,298.86	619	581.00	39,329,343.22

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	99.00	3,394,006.48	162	150.00	8,717,964.42	269	249.00	12,111,970.90
Agency Total	107	99.00	3,394,006.48	162	150.00	8,717,964.42	269	249.00	12,111,970.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	92	78.50	4,263,408.24	102	88.50	4,639,669.06
Agency Total	10	10.00	376,260.82	92	78.50	4,263,408.24	102	88.50	4,639,669.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	98	34.00	3,717,097.54	100	36.00	3,843,247.72
Agency Total	2	2.00	126,150.18	98	34.00	3,717,097.54	100	36.00	3,843,247.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,764,018.66	10	10.00	872,141.40	58	57.00	3,636,160.06
Agency Total	48	47.00	2,764,018.66	10	10.00	872,141.40	58	57.00	3,636,160.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	207,811.50	89	73.80	4,435,160.60	93	77.80	4,642,972.10
Agency Total	4	4.00	207,811.50	89	73.80	4,435,160.60	93	77.80	4,642,972.10
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.00	6,868,247.64	451	346.30	22,005,772.20	622	508.30	28,874,019.84
DEPARTMENT TOTALS	171	162.00	6,868,247.64	451	346.30	22,005,772.20	622	508.30	28,874,019.84

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
Agency Total	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
DEPARTMENT TOTALS	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	508.00	27,102,474.88	45	42.00	4,423,734.38	587	550.00	31,526,209.26
Agency Total	542	508.00	27,102,474.88	45	42.00	4,423,734.38	587	550.00	31,526,209.26

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	508.00	27,102,474.88	45	42.00	4,423,734.38	587	550.00	31,526,209.26
DEPARTMENT TOTALS	542	508.00	27,102,474.88	45	42.00	4,423,734.38	587	550.00	31,526,209.26

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	471.20	31,948,957.30	480	471.20	31,948,957.30
Agency Total	0	0.00	0.00	480	471.20	31,948,957.30	480	471.20	31,948,957.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	471.20	31,948,957.30	480	471.20	31,948,957.30
DEPARTMENT TOTALS	0	0.00	0.00	480	471.20	31,948,957.30	480	471.20	31,948,957.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76
Agency Total	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76
DEPARTMENT TOTALS	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
Agency Total	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
DEPARTMENT TOTALS	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	284.00	18,919,014.40	23	18.00	1,729,150.54	483	302.00	20,648,164.94
Agency Total	460	284.00	18,919,014.40	23	18.00	1,729,150.54	483	302.00	20,648,164.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	284.00	18,919,014.40	23	18.00	1,729,150.54	483	302.00	20,648,164.94
DEPARTMENT TOTALS	460	284.00	18,919,014.40	23	18.00	1,729,150.54	483	302.00	20,648,164.94

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
Agency Total	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
DEPARTMENT TOTALS	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,981	1,911.00	133,342,823.64	571	510.52	36,131,951.92	2,552	2,421.52	169,474,775.56
VETERANS AFFAIRS	808	733.00	29,827,020.60	5	5.00	556,038.60	813	738.00	30,383,059.20
ECONOMIC DEVELOPMENT	61	60.00	4,084,767.96	44	44.00	4,666,640.94	105	104.00	8,751,408.90
CRT	659	514.75	24,878,473.10	19	19.00	1,613,476.80	678	533.75	26,491,949.90
DOTD	4,091	4,091.00	214,730,870.12	18	18.00	2,072,699.20	4,109	4,109.00	216,803,569.32
DPSC - CORRECTIONS	4,790	4,565.00	225,959,625.43	61	61.00	6,973,658.64	4,851	4,626.00	232,933,284.07
DPSC - PUBLIC SAFETY	2,558	2,457.00	158,405,843.28	106	79.30	6,971,807.44	2,664	2,536.30	165,377,650.72
DYS-OFF OF JUV JUST	723	712.00	34,334,054.04	77	66.00	4,816,570.20	800	778.00	39,150,624.24
LDH	7,579	7,231.80	384,434,942.38	317	150.88	27,741,018.91	7,896	7,382.68	412,175,961.29
DCFS	3,580	3,481.00	167,432,627.33	79	67.00	5,683,906.02	3,659	3,548.00	173,116,533.35
DNR	277	272.00	18,034,546.40	10	10.00	1,086,845.24	287	282.00	19,121,391.64
REVENUE	691	644.00	37,421,336.16	29	13.00	2,167,842.04	720	657.00	39,589,178.20
DEQ	706	683.00	44,373,970.68	14	9.00	1,162,263.18	720	692.00	45,536,233.86
LWC	864	805.50	41,641,462.72	12	12.00	1,448,947.50	876	817.50	43,090,410.22
WILDLIFE & FISHERIES	750	740.00	45,479,220.80	12	11.00	1,147,439.80	762	751.00	46,626,660.60
CIVIL SERVICE AGENCIES	154	153.00	10,517,000.00	47	13.00	1,304,906.46	201	166.00	11,821,906.46
HIGHER EDUCATION	3,963	3,858.74	135,892,926.15	18,353	15,892.82	977,981,154.03	22,316	19,751.56	1,113,874,080.18
HEALTH CARE SERVICES	277	275.70	11,687,017.34	170	137.00	13,074,445.49	447	412.70	24,761,462.83
EDUCATION	485	449.00	29,010,044.36	134	132.00	10,319,298.86	619	581.00	39,329,343.22
EDUCATION - OTHER	171	162.00	6,868,247.64	451	346.30	22,005,772.20	622	508.30	28,874,019.84
PUBLIC SERVICE COMM	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04
AGRICULTURE	542	508.00	27,102,474.88	45	42.00	4,423,734.38	587	550.00	31,526,209.26
JUSTICE	0	0.00	0.00	480	471.20	31,948,957.30	480	471.20	31,948,957.30
INSURANCE	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76
LIEUTENANT GOVERNOR	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
SECRETARY OF STATE	460	284.00	18,919,014.40	23	18.00	1,729,150.54	483	302.00	20,648,164.94
TREASURY	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
TOTALS	36,474	34,886.49	1,822,554,950.75	21,156	18,195.02	1,174,104,787.87	57,630	53,081.51	2,996,659,738.62

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,240	4,134.44	147,579,943.49	18,523	16,029.82	991,055,599.52	22,763	20,164.26	1,138,635,543.01
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,234	30,752.05	1,674,975,007.26	2,623	2,155.20	182,613,970.45	34,857	32,907.25	1,857,588,977.71
TOTALS	36,474	34,886.49	1,822,554,950.75	21,156	18,195.02	1,174,104,787.87	57,630	53,081.51	2,996,659,738.62
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,474	34,886.49	1,822,554,950.75	21,146	18,185.02	1,173,669,569.97	57,620	53,071.51	2,996,224,520.72
Employees with In-State Resident	33,844		1,720,540,325.15	13,272		771,244,031.64	47,116		2,491,784,356.79
Employees with Out-of State Resident	1,041		42,921,894.70	439		19,127,385.08	1,480		62,049,279.78
Employees with Unknown Resident	1,589		59,092,730.90	7,445		383,733,371.15	9,034		442,826,102.05