



STATE CIVIL SERVICE

Report on State Employment

Data as of 1/17/2020

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 1/17/2020

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,290 | 2,216.00 | 145,793,857.56 | 1,734 | 1,391.30 | 72,344,859.14 | 4,024 | 3,607.30 | 218,138,716.70 |
| VETERANS AFFAIRS | 846 | 746.00 | 29,986,964.80 | 34 | 4.00 | 454,621.80 | 880 | 750.00 | 30,441,586.60 |
| ECONOMIC DEVELOPMENT | 58 | 57.00 | 3,755,981.06 | 49 | 46.50 | 4,616,391.00 | 107 | 103.50 | 8,372,372.06 |
| CRT | 670 | 513.75 | 24,143,751.84 | 448 | 145.40 | 10,081,459.68 | 1,118 | 659.15 | 34,225,211.52 |
| DOTD | 4,209 | 4,199.00 | 213,634,935.80 | 89 | 50.00 | 2,690,996.16 | 4,298 | 4,249.00 | 216,325,931.96 |
| DPSC - CORRECTIONS | 4,908 | 4,691.00 | 225,281,365.37 | 85 | 73.30 | 7,746,628.82 | 4,993 | 4,764.30 | 233,027,994.19 |
| DPSC - PUBLIC SAFETY | 2,576 | 2,471.00 | 157,374,341.38 | 202 | 128.05 | 8,362,462.56 | 2,778 | 2,599.05 | 165,736,803.94 |
| DYS-OFF OF JUV JUST | 779 | 766.00 | 35,945,961.74 | 84 | 65.75 | 4,789,767.84 | 863 | 831.75 | 40,735,729.58 |
| LDH | 7,505 | 7,139.30 | 373,315,919.38 | 592 | 221.28 | 30,645,759.15 | 8,097 | 7,360.58 | 403,961,678.53 |
| DCFS | 3,571 | 3,474.00 | 160,039,744.95 | 94 | 78.00 | 5,910,088.60 | 3,665 | 3,552.00 | 165,949,833.55 |
| DNR | 289 | 282.00 | 18,218,517.20 | 24 | 13.00 | 1,038,447.60 | 313 | 295.00 | 19,256,964.80 |
| REVENUE | 715 | 670.00 | 37,720,318.48 | 19 | 13.40 | 1,680,630.38 | 734 | 683.40 | 39,400,948.86 |
| DEQ | 702 | 679.00 | 42,982,211.74 | 37 | 20.00 | 1,359,290.66 | 739 | 699.00 | 44,341,502.40 |
| LWC | 919 | 851.00 | 42,725,072.26 | 60 | 26.50 | 1,725,975.42 | 979 | 877.50 | 44,451,047.68 |
| WILDLIFE & FISHERIES | 764 | 747.00 | 45,218,279.34 | 52 | 34.04 | 1,564,643.34 | 816 | 781.04 | 46,782,922.68 |
| CIVIL SERVICE AGENCIES | 155 | 153.00 | 10,144,700.80 | 79 | 17.50 | 1,309,410.28 | 234 | 170.50 | 11,454,111.08 |
| HIGHER EDUCATION | 5,035 | 4,896.49 | 166,640,066.72 | 25,438 | 21,773.16 | 1,395,462,367.12 | 30,473 | 26,669.65 | 1,562,102,433.84 |
| HEALTH CARE SERVICES | 284 | 283.10 | 11,671,676.98 | 193 | 144.70 | 13,253,842.29 | 477 | 427.80 | 24,925,519.27 |
| EDUCATION | 464 | 429.00 | 27,090,079.56 | 152 | 138.66 | 10,684,504.58 | 616 | 567.66 | 37,774,584.14 |
| EDUCATION - OTHER | 341 | 325.00 | 12,508,726.80 | 529 | 391.70 | 25,322,719.34 | 870 | 716.70 | 37,831,446.14 |
| PUBLIC SERVICE COMM | 58 | 58.00 | 3,187,600.26 | 18 | 18.00 | 1,139,022.30 | 76 | 76.00 | 4,326,622.56 |
| AGRICULTURE | 561 | 529.00 | 27,650,081.42 | 51 | 47.00 | 4,351,538.36 | 612 | 576.00 | 32,001,619.78 |
| JUSTICE | 0 | 0.00 | 0.00 | 563 | 534.25 | 34,852,033.06 | 563 | 534.25 | 34,852,033.06 |
| INSURANCE | 194 | 191.00 | 11,487,576.88 | 31 | 27.50 | 3,499,463.24 | 225 | 218.50 | 14,987,040.12 |
| LIEUTENANT GOVERNOR | 4 | 4.00 | 227,281.60 | 14 | 14.00 | 1,108,843.32 | 18 | 18.00 | 1,336,124.92 |
| SECRETARY OF STATE | 561 | 357.00 | 20,009,005.38 | 180 | 174.00 | 10,072,866.44 | 741 | 531.00 | 30,081,871.82 |
| TREASURY | 43 | 39.00 | 2,797,790.06 | 25 | 12.00 | 1,338,494.04 | 68 | 51.00 | 4,136,284.10 |
| RETIREMENT SYSTEMS | 268 | 265.55 | 17,167,727.20 | 65 | 33.00 | 4,958,210.36 | 333 | 298.55 | 22,125,937.56 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |
| EXECUTIVE BRANCH (State Employees) | 38,769 | 37,032.19 | 1,866,719,536.56 | 30,957 | 25,638.99 | 1,662,526,986.78 | 69,726 | 62,671.18 | 3,529,246,523.34 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 13 | 4.00 | 141,159.90 | 13 | 4.00 | 141,159.90 |
| HOUSING AUTHORITIES | 580 | 522.50 | 20,738,872.44 | 548 | 151.67 | 8,834,276.22 | 1,128 | 674.17 | 29,573,148.66 |
| PORTS, LEVEE BOARDS | 918 | 908.90 | 42,493,675.08 | 298 | 96.45 | 11,199,999.25 | 1,216 | 1,005.35 | 53,693,674.33 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 4 | 4.00 | 543,797.02 | 4 | 4.00 | 543,797.02 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |
| UNITS OF LOCAL GOVT | 1,498 | 1,431.40 | 63,232,547.52 | 869 | 257.12 | 21,131,399.39 | 2,367 | 1,688.52 | 84,363,946.91 |
| TOTAL WORKFORCE | 40,267 | 38,463.59 | 1,929,952,084.08 | 31,826 | 25,896.11 | 1,683,658,386.17 | 72,093 | 64,359.70 | 3,613,610,470.25 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/17/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 130,780.00 | 14 | 7.00 | 130,780.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 325.00 | 5 | 0.00 | 325.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 93 | 68.14 | 4,905,841.38 | 93 | 68.14 | 4,905,841.38 |
| Agency Total | 0 | 0.00 | 0.00 | 112 | 75.14 | 5,036,946.38 | 112 | 75.14 | 5,036,946.38 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 826,384.00 | 2 | 2.00 | 245,064.82 | 14 | 14.00 | 1,071,448.82 |
| Agency Total | 12 | 12.00 | 826,384.00 | 2 | 2.00 | 245,064.82 | 14 | 14.00 | 1,071,448.82 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 42.00 | 2,413,465.60 | 1 | 1.00 | 105,560.00 | 46 | 43.00 | 2,519,025.60 |
| Agency Total | 45 | 42.00 | 2,413,465.60 | 2 | 1.50 | 114,088.00 | 47 | 43.50 | 2,527,553.60 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 26 | 26.00 | 1,672,008.00 | 1 | 1.00 | 100,000.16 | 27 | 27.00 | 1,772,008.16 |
| Agency Total | 26 | 26.00 | 1,672,008.00 | 6 | 6.00 | 400,693.28 | 32 | 32.00 | 2,072,701.28 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.12 | 128,583.00 | 14 | 7.12 | 128,583.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 396 | 374.00 | 24,699,640.16 | 112 | 112.00 | 8,834,293.78 | 508 | 486.00 | 33,533,933.94 |
| Agency Total | 396 | 374.00 | 24,699,640.16 | 126 | 119.12 | 8,962,876.78 | 522 | 493.12 | 33,662,516.94 |

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 93,600.00 | 9 | 4.50 | 93,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 168 | 167.00 | 13,125,647.86 | 14 | 6.00 | 1,042,564.90 | 182 | 173.00 | 14,168,212.76 |
| Agency Total | 168 | 167.00 | 13,125,647.86 | 23 | 10.50 | 1,136,164.90 | 191 | 177.50 | 14,261,812.76 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 231 | 231.00 | 13,358,330.96 | 231 | 231.00 | 13,358,330.96 |
| Agency Total | 0 | 0.00 | 0.00 | 231 | 231.00 | 13,358,330.96 | 231 | 231.00 | 13,358,330.96 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 44,449.60 | 838 | 813.00 | 34,729,910.16 | 839 | 814.00 | 34,774,359.76 |
| Agency Total | 1 | 1.00 | 44,449.60 | 838 | 813.00 | 34,729,910.16 | 839 | 814.00 | 34,774,359.76 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 780.00 | 5 | 0.00 | 780.00 |
| All Other Employees | 9 | 9.00 | 513,649.50 | 5 | 5.00 | 588,701.62 | 14 | 14.00 | 1,102,351.12 |
| Agency Total | 9 | 9.00 | 513,649.50 | 10 | 5.00 | 589,481.62 | 19 | 14.00 | 1,103,131.12 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 45,500.00 | 5 | 2.50 | 45,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 2.55 | 321,750.00 | 35 | 2.55 | 321,750.00 |
| All Other Employees | 38 | 38.00 | 2,325,232.00 | 2 | 2.00 | 176,092.80 | 40 | 40.00 | 2,501,324.80 |
| Agency Total | 38 | 38.00 | 2,325,232.00 | 42 | 7.05 | 543,342.80 | 80 | 45.05 | 2,868,574.80 |

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 520.00 | 13 | 0.00 | 520.00 |
| All Other Employees | 63 | 62.00 | 3,305,744.00 | 1 | 1.00 | 121,305.60 | 64 | 63.00 | 3,427,049.60 |
| Agency Total | 63 | 62.00 | 3,305,744.00 | 14 | 1.00 | 121,825.60 | 77 | 63.00 | 3,427,569.60 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 16 | 16.00 | 913,057.60 | 78 | 62.00 | 3,353,135.76 | 94 | 78.00 | 4,266,193.36 |
| Agency Total | 16 | 16.00 | 913,057.60 | 91 | 62.00 | 3,353,785.76 | 107 | 78.00 | 4,266,843.36 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 93 | 92.00 | 5,986,472.96 | 1 | 1.00 | 145,000.18 | 94 | 93.00 | 6,131,473.14 |
| Agency Total | 93 | 92.00 | 5,986,472.96 | 2 | 1.50 | 153,320.18 | 95 | 93.50 | 6,139,793.14 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 26,364.00 | 3 | 1.50 | 26,364.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 38.00 | 2,417,859.60 | 2 | 2.00 | 275,000.18 | 49 | 40.00 | 2,692,859.78 |
| Agency Total | 47 | 38.00 | 2,417,859.60 | 5 | 3.50 | 301,364.18 | 52 | 41.50 | 2,719,223.78 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,216.00 | 1 | 0.50 | 8,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,750,077.20 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,750,077.20 |
| Agency Total | 39 | 39.00 | 2,750,077.20 | 1 | 0.50 | 8,216.00 | 40 | 39.50 | 2,758,293.20 |

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 37.00 | 1,363,351.60 | 0 | 0.00 | 0.00 | 37 | 37.00 | 1,363,351.60 |
| Agency Total | 37 | 37.00 | 1,363,351.60 | 0 | 0.00 | 0.00 | 37 | 37.00 | 1,363,351.60 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 283,670.40 | 0 | 0.00 | 0.00 | 5 | 5.00 | 283,670.40 |
| Agency Total | 5 | 5.00 | 283,670.40 | 0 | 0.00 | 0.00 | 5 | 5.00 | 283,670.40 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 41 | 20.50 | 420,836.00 | 41 | 20.50 | 420,836.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 818 | 792.00 | 56,198,053.08 | 1 | 0.50 | 61,297.60 | 819 | 792.50 | 56,259,350.68 |
| Agency Total | 818 | 792.00 | 56,198,053.08 | 42 | 21.00 | 482,133.60 | 860 | 813.00 | 56,680,186.68 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 54 | 54.00 | 4,196,296.00 | 1 | 1.00 | 130,000.00 | 55 | 55.00 | 4,326,296.00 |
| Agency Total | 54 | 54.00 | 4,196,296.00 | 2 | 1.50 | 137,800.00 | 56 | 55.50 | 4,334,096.00 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 91 | 89.00 | 5,738,803.20 | 0 | 0.00 | 0.00 | 91 | 89.00 | 5,738,803.20 |
| Agency Total | 91 | 89.00 | 5,738,803.20 | 0 | 0.00 | 0.00 | 91 | 89.00 | 5,738,803.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 3.00 | 309,202.40 | 0 | 0.00 | 0.00 | 6 | 3.00 | 309,202.40 |
| Agency Total | 6 | 3.00 | 309,202.40 | 0 | 0.00 | 0.00 | 6 | 3.00 | 309,202.40 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 90 | 45.12 | 878,527.00 | 90 | 45.12 | 878,527.00 |
| Board Members | 0 | 0.00 | 0.00 | 76 | 7.55 | 624,718.12 | 76 | 7.55 | 624,718.12 |
| All Other Employees | 1,964 | 1,896.00 | 129,083,064.76 | 1,383 | 1,308.64 | 68,172,099.90 | 3,347 | 3,204.64 | 197,255,164.66 |
| Appropriated Personnel Area Totals | 1,964 | 1,896.00 | 129,083,064.76 | 1,549 | 1,361.31 | 69,675,345.02 | 3,513 | 3,257.31 | 198,758,409.78 |

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 61,547.20 | 3 | 3.00 | 61,547.20 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 350.00 | 7 | 0.00 | 350.00 |
| All Other Employees | 137 | 137.00 | 8,140,828.80 | 4 | 4.00 | 554,548.80 | 141 | 141.00 | 8,695,377.60 |
| Agency Total | 137 | 137.00 | 8,140,828.80 | 14 | 7.00 | 616,446.00 | 151 | 144.00 | 8,757,274.80 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 40,664.00 | 3 | 2.00 | 40,664.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 51 | 51.00 | 2,533,897.60 | 2 | 2.00 | 304,090.54 | 53 | 53.00 | 2,837,988.14 |
| Agency Total | 51 | 51.00 | 2,533,897.60 | 14 | 4.00 | 345,429.54 | 65 | 55.00 | 2,879,327.14 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,058.00 | 7 | 0.00 | 1,058.00 |
| All Other Employees | 2 | 1.00 | 58,760.00 | 2 | 2.00 | 174,960.24 | 4 | 3.00 | 233,720.24 |
| Agency Total | 2 | 1.00 | 58,760.00 | 9 | 2.00 | 176,018.24 | 11 | 3.00 | 234,778.24 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 54,641.60 | 5 | 2.00 | 166,650.12 | 6 | 3.00 | 221,291.72 |
| Agency Total | 1 | 1.00 | 54,641.60 | 9 | 2.00 | 166,650.12 | 10 | 3.00 | 221,291.72 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,050.00 | 5 | 0.00 | 1,050.00 |
| All Other Employees | 6 | 6.00 | 232,772.80 | 4 | 2.00 | 211,245.60 | 10 | 8.00 | 444,018.40 |
| Agency Total | 6 | 6.00 | 232,772.80 | 9 | 2.00 | 212,295.60 | 15 | 8.00 | 445,068.40 |

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|---------------------|---------------------|-------------|-------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 2 | 1.00 | 79,664.00 | 2 | 0.00 | 100.00 | 4 | 1.00 | 79,764.00 |
| Agency Total | 2 | 1.00 | 79,664.00 | 10 | 0.00 | 500.00 | 12 | 1.00 | 80,164.00 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 22 | 0.00 | 1,610.00 | 22 | 0.00 | 1,610.00 |
| All Other Employees | 45 | 45.00 | 2,383,929.60 | 2 | 2.00 | 292,864.00 | 47 | 47.00 | 2,676,793.60 |
| Agency Total | 45 | 45.00 | 2,383,929.60 | 24 | 2.00 | 294,474.00 | 69 | 47.00 | 2,678,403.60 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.72 | 35,880.00 | 2 | 1.72 | 35,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 19 | 19.00 | 841,401.60 | 2 | 2.00 | 241,155.20 | 21 | 21.00 | 1,082,556.80 |
| Agency Total | 19 | 19.00 | 841,401.60 | 15 | 3.72 | 277,585.20 | 34 | 22.72 | 1,118,986.80 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 225.00 | 4 | 0.00 | 225.00 |
| All Other Employees | 1 | 0.00 | 15,600.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 65,175.10 |
| Agency Total | 1 | 0.00 | 15,600.00 | 6 | 1.00 | 49,800.10 | 7 | 1.00 | 65,400.10 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 525.00 | 9 | 0.00 | 525.00 |
| All Other Employees | 14 | 13.00 | 599,747.20 | 2 | 1.00 | 109,711.80 | 16 | 14.00 | 709,459.00 |
| Agency Total | 14 | 13.00 | 599,747.20 | 11 | 1.00 | 110,236.80 | 25 | 14.00 | 709,984.00 |

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 750.00 | 17 | 0.00 | 750.00 |
| All Other Employees | 23 | 23.00 | 924,050.40 | 2 | 2.00 | 216,683.22 | 25 | 25.00 | 1,140,733.62 |
| Agency Total | 23 | 23.00 | 924,050.40 | 19 | 2.00 | 217,433.22 | 42 | 25.00 | 1,141,483.62 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 291.00 | 6 | 0.00 | 291.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.38 | 25,773.50 | 7 | 0.38 | 25,773.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 388.00 | 7 | 0.00 | 388.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,888.00 | 8 | 0.62 | 32,888.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 480.00 | 6 | 0.00 | 480.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.27 | 14,224.00 | 4 | 0.27 | 14,224.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 0.27 | 14,704.00 | 10 | 0.27 | 14,704.00 |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 775.00 | 8 | 0.00 | 775.00 |
| All Other Employees | 24 | 23.00 | 825,448.00 | 4 | 1.00 | 75,304.80 | 28 | 24.00 | 900,752.80 |
| Agency Total | 24 | 23.00 | 825,448.00 | 12 | 1.00 | 76,079.80 | 36 | 24.00 | 901,527.80 |

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 700.00 | 7 | 0.00 | 700.00 |
| All Other Employees | 1 | 0.00 | 20,051.20 | 1 | 1.00 | 52,500.00 | 2 | 1.00 | 72,551.20 |
| Agency Total | 1 | 0.00 | 20,051.20 | 8 | 1.00 | 53,200.00 | 9 | 1.00 | 73,251.20 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 6.72 | 138,091.20 | 8 | 6.72 | 138,091.20 |
| Board Members | 0 | 0.00 | 0.00 | 137 | 0.00 | 9,827.00 | 137 | 0.00 | 9,827.00 |
| All Other Employees | 326 | 320.00 | 16,710,792.80 | 40 | 23.27 | 2,521,595.92 | 366 | 343.27 | 19,232,388.72 |
| Non-Appropriated Personnel Area Totals | 326 | 320.00 | 16,710,792.80 | 185 | 29.99 | 2,669,514.12 | 511 | 349.99 | 19,380,306.92 |

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 140,784.90 | 8 | 4.00 | 140,784.90 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 4.00 | 141,159.90 | 13 | 4.00 | 141,159.90 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 140,784.90 | 8 | 4.00 | 140,784.90 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 13 | 4.00 | 141,159.90 | 13 | 4.00 | 141,159.90 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 98 | 51.84 | 1,016,618.20 | 98 | 51.84 | 1,016,618.20 |
| Board Members | 0 | 0.00 | 0.00 | 218 | 7.55 | 634,920.12 | 218 | 7.55 | 634,920.12 |
| All Other Employees | 2,290 | 2,216.00 | 145,793,857.56 | 1,431 | 1,335.91 | 70,834,480.72 | 3,721 | 3,551.91 | 216,628,338.28 |
| DEPARTMENT TOTALS | 2,290 | 2,216.00 | 145,793,857.56 | 1,747 | 1,395.30 | 72,486,019.04 | 4,037 | 3,611.30 | 218,279,876.60 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/17/2020

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 105 | 100.00 | 4,407,206.44 | 26 | 4.00 | 454,021.80 | 131 | 104.00 | 4,861,228.24 |
| Agency Total | 105 | 100.00 | 4,407,206.44 | 34 | 4.00 | 454,621.80 | 139 | 104.00 | 4,861,828.24 |
| 0131 - DVA-Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 128 | 108.00 | 4,411,784.00 | 0 | 0.00 | 0.00 | 128 | 108.00 | 4,411,784.00 |
| Agency Total | 128 | 108.00 | 4,411,784.00 | 0 | 0.00 | 0.00 | 128 | 108.00 | 4,411,784.00 |
| 0132 - DVA-NE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 154 | 139.00 | 5,308,264.00 | 0 | 0.00 | 0.00 | 154 | 139.00 | 5,308,264.00 |
| Agency Total | 154 | 139.00 | 5,308,264.00 | 0 | 0.00 | 0.00 | 154 | 139.00 | 5,308,264.00 |
| 0134 - DVA-SW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 166 | 139.00 | 5,675,810.40 | 0 | 0.00 | 0.00 | 166 | 139.00 | 5,675,810.40 |
| Agency Total | 166 | 139.00 | 5,675,810.40 | 0 | 0.00 | 0.00 | 166 | 139.00 | 5,675,810.40 |
| 0135 - DVA-NW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 149 | 138.00 | 5,056,740.00 | 0 | 0.00 | 0.00 | 149 | 138.00 | 5,056,740.00 |
| Agency Total | 149 | 138.00 | 5,056,740.00 | 0 | 0.00 | 0.00 | 149 | 138.00 | 5,056,740.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0136 - DVA-SE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 144 | 122.00 | 5,127,159.96 | 0 | 0.00 | 0.00 | 144 | 122.00 | 5,127,159.96 |
| Agency Total | 144 | 122.00 | 5,127,159.96 | 0 | 0.00 | 0.00 | 144 | 122.00 | 5,127,159.96 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 846 | 746.00 | 29,986,964.80 | 26 | 4.00 | 454,021.80 | 872 | 750.00 | 30,440,986.60 |
| Appropriated Personnel Area Totals | 846 | 746.00 | 29,986,964.80 | 34 | 4.00 | 454,621.80 | 880 | 750.00 | 30,441,586.60 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 846 | 746.00 | 29,986,964.80 | 26 | 4.00 | 454,021.80 | 872 | 750.00 | 30,440,986.60 |
| DEPARTMENT TOTALS | 846 | 746.00 | 29,986,964.80 | 34 | 4.00 | 454,621.80 | 880 | 750.00 | 30,441,586.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 47,788.00 | 5 | 2.50 | 47,788.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 20 | 19.00 | 1,430,228.80 | 12 | 12.00 | 1,498,564.60 | 32 | 31.00 | 2,928,793.40 |
| Agency Total | 20 | 19.00 | 1,430,228.80 | 17 | 14.50 | 1,546,352.60 | 37 | 33.50 | 2,976,581.40 |

0252 - DED-Off of Business Development

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 2,325,752.26 | 32 | 32.00 | 3,070,038.40 | 70 | 70.00 | 5,395,790.66 |
| Agency Total | 38 | 38.00 | 2,325,752.26 | 32 | 32.00 | 3,070,038.40 | 70 | 70.00 | 5,395,790.66 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 47,788.00 | 5 | 2.50 | 47,788.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,755,981.06 | 44 | 44.00 | 4,568,603.00 | 102 | 101.00 | 8,324,584.06 |
| Appropriated Personnel Area Totals | 58 | 57.00 | 3,755,981.06 | 49 | 46.50 | 4,616,391.00 | 107 | 103.50 | 8,372,372.06 |

ECONOMIC DEVELOPMENT TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 47,788.00 | 5 | 2.50 | 47,788.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,755,981.06 | 44 | 44.00 | 4,568,603.00 | 102 | 101.00 | 8,324,584.06 |
| DEPARTMENT TOTALS | 58 | 57.00 | 3,755,981.06 | 49 | 46.50 | 4,616,391.00 | 107 | 103.50 | 8,372,372.06 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|-------------|-------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.70 | 59,488.00 | 5 | 2.70 | 59,488.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 36.75 | 2,449,280.60 | 4 | 4.00 | 351,992.16 | 46 | 40.75 | 2,801,272.76 |
| Agency Total | 42 | 36.75 | 2,449,280.60 | 9 | 6.70 | 411,480.16 | 51 | 43.45 | 2,860,760.76 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 44.00 | 2,194,257.78 | 1 | 1.00 | 118,040.00 | 45 | 45.00 | 2,312,297.78 |
| Agency Total | 44 | 44.00 | 2,194,257.78 | 3 | 2.00 | 138,840.00 | 47 | 46.00 | 2,333,097.78 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 89 | 61.00 | 3,348,041.06 | 2 | 2.00 | 232,918.40 | 91 | 63.00 | 3,580,959.46 |
| Agency Total | 89 | 61.00 | 3,348,041.06 | 2 | 2.00 | 232,918.40 | 91 | 63.00 | 3,580,959.46 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 41,600.00 | 5 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 334 | 273.00 | 11,315,022.16 | 6 | 6.00 | 325,561.60 | 340 | 279.00 | 11,640,583.76 |
| Agency Total | 334 | 273.00 | 11,315,022.16 | 11 | 8.00 | 367,161.60 | 345 | 281.00 | 11,682,183.76 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.60 | 12,480.00 | 1 | 0.60 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 30 | 29.00 | 1,656,637.58 | 4 | 4.00 | 332,820.80 | 34 | 33.00 | 1,989,458.38 |
| Agency Total | 30 | 29.00 | 1,656,637.58 | 5 | 4.60 | 345,300.80 | 35 | 33.60 | 2,001,938.38 |

State of Louisiana
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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 130 | 69.00 | 3,150,893.46 | 2 | 2.00 | 212,160.00 | 132 | 71.00 | 3,363,053.46 |
| Agency Total | 130 | 69.00 | 3,150,893.46 | 3 | 2.50 | 222,560.00 | 133 | 71.50 | 3,373,453.46 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 6.80 | 144,768.00 | 14 | 6.80 | 144,768.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 669 | 512.75 | 24,114,132.64 | 19 | 19.00 | 1,573,492.96 | 688 | 531.75 | 25,687,625.60 |
| Appropriated Personnel Area Totals | 669 | 512.75 | 24,114,132.64 | 33 | 25.80 | 1,718,260.96 | 702 | 538.55 | 25,832,393.60 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,619.20 | 414 | 118.60 | 8,313,698.62 | 415 | 119.60 | 8,343,317.82 |
| Agency Total | 1 | 1.00 | 29,619.20 | 414 | 118.60 | 8,313,698.62 | 415 | 119.60 | 8,343,317.82 |
| 0A98 - La Naval War Memorial Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,619.20 | 415 | 119.60 | 8,363,198.72 | 416 | 120.60 | 8,392,817.92 |
| Non-Appropriated Personnel Area Totals | 1 | 1.00 | 29,619.20 | 415 | 119.60 | 8,363,198.72 | 416 | 120.60 | 8,392,817.92 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 6.80 | 144,768.00 | 14 | 6.80 | 144,768.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 670 | 513.75 | 24,143,751.84 | 434 | 138.60 | 9,936,691.68 | 1,104 | 652.35 | 34,080,443.52 |
| DEPARTMENT TOTALS | 670 | 513.75 | 24,143,751.84 | 448 | 145.40 | 10,081,459.68 | 1,118 | 659.15 | 34,225,211.52 |

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 11.00 | 245,044.80 | 18 | 11.00 | 245,044.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 179 | 179.00 | 11,309,651.34 | 6 | 6.00 | 695,132.10 | 185 | 185.00 | 12,004,783.44 |
| Agency Total | 179 | 179.00 | 11,309,651.34 | 24 | 17.00 | 940,176.90 | 203 | 196.00 | 12,249,828.24 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 9.00 | 296,056.80 | 16 | 9.00 | 296,056.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,965 | 3,961.00 | 199,602,554.06 | 9 | 9.00 | 846,916.20 | 3,974 | 3,970.00 | 200,449,470.26 |
| Agency Total | 3,965 | 3,961.00 | 199,602,554.06 | 25 | 18.00 | 1,142,973.00 | 3,990 | 3,979.00 | 200,745,527.06 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 34 | 20.00 | 541,101.60 | 34 | 20.00 | 541,101.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,144 | 4,140.00 | 210,912,205.40 | 15 | 15.00 | 1,542,048.30 | 4,159 | 4,155.00 | 212,454,253.70 |
| Appropriated Personnel Area Totals | 4,144 | 4,140.00 | 210,912,205.40 | 49 | 35.00 | 2,083,149.90 | 4,193 | 4,175.00 | 212,995,355.30 |

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,000.00 | 11 | 0.00 | 1,000.00 |
| All Other Employees | 11 | 9.00 | 470,475.20 | 2 | 2.00 | 145,695.68 | 13 | 11.00 | 616,170.88 |
| Agency Total | 11 | 9.00 | 470,475.20 | 13 | 2.00 | 146,695.68 | 24 | 11.00 | 617,170.88 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 9.00 | 147,160.00 | 9 | 9.00 | 147,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 1.00 | 3,750.00 | 14 | 1.00 | 3,750.00 |
| All Other Employees | 54 | 50.00 | 2,252,255.20 | 2 | 2.00 | 260,353.60 | 56 | 52.00 | 2,512,608.80 |
| Agency Total | 54 | 50.00 | 2,252,255.20 | 25 | 12.00 | 411,263.60 | 79 | 62.00 | 2,663,518.80 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 9.00 | 147,160.00 | 9 | 9.00 | 147,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 4,750.00 | 26 | 1.00 | 4,750.00 |
| All Other Employees | 65 | 59.00 | 2,722,730.40 | 5 | 5.00 | 455,936.26 | 70 | 64.00 | 3,178,666.66 |
| Non-Appropriated Personnel Area Totals | 65 | 59.00 | 2,722,730.40 | 40 | 15.00 | 607,846.26 | 105 | 74.00 | 3,330,576.66 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 43 | 29.00 | 688,261.60 | 43 | 29.00 | 688,261.60 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 1.00 | 4,750.00 | 26 | 1.00 | 4,750.00 |
| All Other Employees | 4,209 | 4,199.00 | 213,634,935.80 | 20 | 20.00 | 1,997,984.56 | 4,229 | 4,219.00 | 215,632,920.36 |
| DEPARTMENT TOTALS | 4,209 | 4,199.00 | 213,634,935.80 | 89 | 50.00 | 2,690,996.16 | 4,298 | 4,249.00 | 216,325,931.96 |

State of Louisiana
STATE CIVIL SERVICE
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DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 277 | 244.00 | 14,751,305.18 | 16 | 16.00 | 1,636,469.38 | 293 | 260.00 | 16,387,774.56 |
| Agency Total | 277 | 244.00 | 14,751,305.18 | 21 | 21.00 | 1,856,469.68 | 298 | 265.00 | 16,607,774.86 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,309 | 1,262.00 | 57,832,944.52 | 11 | 11.00 | 1,967,795.70 | 1,320 | 1,273.00 | 59,800,740.22 |
| Agency Total | 1,309 | 1,262.00 | 57,832,944.52 | 11 | 11.00 | 1,967,795.70 | 1,320 | 1,273.00 | 59,800,740.22 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 47,424.00 | 3 | 2.40 | 47,424.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 352 | 330.00 | 15,442,710.40 | 4 | 4.00 | 358,305.48 | 356 | 334.00 | 15,801,015.88 |
| Agency Total | 352 | 330.00 | 15,442,710.40 | 7 | 6.40 | 405,729.48 | 359 | 336.40 | 15,848,439.88 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 269 | 259.00 | 11,618,354.67 | 6 | 6.00 | 644,488.52 | 275 | 265.00 | 12,262,843.19 |
| Agency Total | 269 | 259.00 | 11,618,354.67 | 6 | 6.00 | 644,488.52 | 275 | 265.00 | 12,262,843.19 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 49,920.00 | 3 | 2.40 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 163 | 157.00 | 6,291,113.92 | 0 | 0.00 | 0.00 | 163 | 157.00 | 6,291,113.92 |
| Agency Total | 163 | 157.00 | 6,291,113.92 | 3 | 2.40 | 49,920.00 | 166 | 159.40 | 6,341,033.92 |

State of Louisiana
STATE CIVIL SERVICE
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DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 52,000.00 | 5 | 2.50 | 52,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 489 | 469.00 | 21,633,242.80 | 5 | 5.00 | 518,279.58 | 494 | 474.00 | 22,151,522.38 |
| Agency Total | 489 | 469.00 | 21,633,242.80 | 10 | 7.50 | 570,279.58 | 499 | 476.50 | 22,203,522.38 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 531 | 519.00 | 23,792,510.56 | 8 | 8.00 | 1,129,923.08 | 539 | 527.00 | 24,922,433.64 |
| Agency Total | 531 | 519.00 | 23,792,510.56 | 8 | 8.00 | 1,129,923.08 | 539 | 527.00 | 24,922,433.64 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 333 | 325.00 | 14,038,970.40 | 4 | 4.00 | 522,357.68 | 337 | 329.00 | 14,561,328.08 |
| Agency Total | 333 | 325.00 | 14,038,970.40 | 4 | 4.00 | 522,357.68 | 337 | 329.00 | 14,561,328.08 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 822 | 771.00 | 43,825,816.32 | 0 | 0.00 | 0.00 | 822 | 771.00 | 43,825,816.32 |
| Agency Total | 822 | 771.00 | 43,825,816.32 | 0 | 0.00 | 0.00 | 822 | 771.00 | 43,825,816.32 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 297 | 291.00 | 12,569,930.88 | 6 | 6.00 | 582,437.70 | 303 | 297.00 | 13,152,368.58 |
| Agency Total | 297 | 291.00 | 12,569,930.88 | 6 | 6.00 | 582,437.70 | 303 | 297.00 | 13,152,368.58 |

State of Louisiana
STATE CIVIL SERVICE
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DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|---------------------|---------------------|-------------|------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,702.40 | 2 | 1.00 | 16,702.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 66 | 64.00 | 3,484,465.72 | 0 | 0.00 | 0.00 | 66 | 64.00 | 3,484,465.72 |
| Agency Total | 66 | 64.00 | 3,484,465.72 | 9 | 1.00 | 17,227.40 | 75 | 65.00 | 3,501,693.12 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 8.30 | 166,046.40 | 13 | 8.30 | 166,046.40 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,908 | 4,691.00 | 225,281,365.37 | 60 | 60.00 | 7,360,057.12 | 4,968 | 4,751.00 | 232,641,422.49 |
| Appropriated Personnel Area Totals | 4,908 | 4,691.00 | 225,281,365.37 | 85 | 73.30 | 7,746,628.82 | 4,993 | 4,764.30 | 233,027,994.19 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 8.30 | 166,046.40 | 13 | 8.30 | 166,046.40 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,908 | 4,691.00 | 225,281,365.37 | 60 | 60.00 | 7,360,057.12 | 4,968 | 4,751.00 | 232,641,422.49 |
| DEPARTMENT TOTALS | 4,908 | 4,691.00 | 225,281,365.37 | 85 | 73.30 | 7,746,628.82 | 4,993 | 4,764.30 | 233,027,994.19 |

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 72,800.00 | 6 | 3.00 | 72,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 111 | 102.00 | 6,419,723.70 | 1 | 1.00 | 149,899.88 | 112 | 103.00 | 6,569,623.58 |
| Agency Total | 111 | 102.00 | 6,419,723.70 | 7 | 4.00 | 222,699.88 | 118 | 106.00 | 6,642,423.58 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 15.75 | 387,920.00 | 26 | 15.75 | 387,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,758 | 1,696.00 | 119,138,297.98 | 82 | 58.55 | 4,841,133.96 | 1,840 | 1,754.55 | 123,979,431.94 |
| Agency Total | 1,758 | 1,696.00 | 119,138,297.98 | 108 | 74.30 | 5,229,053.96 | 1,866 | 1,770.30 | 124,367,351.94 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 21 | 13.75 | 343,699.20 | 21 | 13.75 | 343,699.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 521 | 493.00 | 20,901,234.64 | 5 | 4.00 | 456,198.34 | 526 | 497.00 | 21,357,432.98 |
| Agency Total | 521 | 493.00 | 20,901,234.64 | 26 | 17.75 | 799,897.54 | 547 | 510.75 | 21,701,132.18 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 45,760.00 | 4 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 151 | 146.00 | 9,078,085.22 | 13 | 11.00 | 1,136,962.06 | 164 | 157.00 | 10,215,047.28 |
| Agency Total | 151 | 146.00 | 9,078,085.22 | 24 | 13.00 | 1,183,247.06 | 175 | 159.00 | 10,261,332.28 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 272,530.44 | 9 | 9.00 | 272,530.44 |
| All Other Employees | 1 | 1.00 | 52,894.40 | 2 | 2.00 | 169,852.80 | 3 | 3.00 | 222,747.20 |
| Agency Total | 1 | 1.00 | 52,894.40 | 12 | 11.50 | 452,783.24 | 13 | 12.50 | 505,677.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 588,937.44 | 1 | 1.00 | 115,000.08 | 12 | 12.00 | 703,937.52 |
| Agency Total | 11 | 11.00 | 588,937.44 | 1 | 1.00 | 115,000.08 | 12 | 12.00 | 703,937.52 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 14 | 13.00 | 843,044.80 | 1 | 1.00 | 110,011.20 | 15 | 14.00 | 953,056.00 |
| Agency Total | 14 | 13.00 | 843,044.80 | 2 | 1.50 | 122,491.20 | 16 | 14.50 | 965,536.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 59 | 35.50 | 873,059.20 | 59 | 35.50 | 873,059.20 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 9.00 | 273,055.44 | 16 | 9.00 | 273,055.44 |
| All Other Employees | 2,567 | 2,462.00 | 157,022,218.18 | 105 | 78.55 | 6,979,058.32 | 2,672 | 2,540.55 | 164,001,276.50 |
| Appropriated Personnel Area Totals | 2,567 | 2,462.00 | 157,022,218.18 | 180 | 123.05 | 8,125,172.96 | 2,747 | 2,585.05 | 165,147,391.14 |

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 310,835.20 | 4 | 2.00 | 128,009.60 | 12 | 10.00 | 438,844.80 |
| Agency Total | 8 | 8.00 | 310,835.20 | 12 | 2.50 | 140,489.60 | 20 | 10.50 | 451,324.80 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 41,288.00 | 4 | 2.00 | 84,320.00 | 5 | 3.00 | 125,608.00 |
| Agency Total | 1 | 1.00 | 41,288.00 | 10 | 2.50 | 96,800.00 | 11 | 3.50 | 138,088.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 352,123.20 | 8 | 4.00 | 212,329.60 | 17 | 13.00 | 564,452.80 |
| Non-Appropriated Personnel Area Totals | 9 | 9.00 | 352,123.20 | 22 | 5.00 | 237,289.60 | 31 | 14.00 | 589,412.80 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 61 | 36.50 | 898,019.20 | 61 | 36.50 | 898,019.20 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 9.00 | 273,055.44 | 28 | 9.00 | 273,055.44 |
| All Other Employees | 2,576 | 2,471.00 | 157,374,341.38 | 113 | 82.55 | 7,191,387.92 | 2,689 | 2,553.55 | 164,565,729.30 |
| DEPARTMENT TOTALS | 2,576 | 2,471.00 | 157,374,341.38 | 202 | 128.05 | 8,362,462.56 | 2,778 | 2,599.05 | 165,736,803.94 |

State of Louisiana
STATE CIVIL SERVICE
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DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 779 | 766.00 | 35,945,961.74 | 83 | 65.00 | 4,777,038.24 | 862 | 831.00 | 40,722,999.98 |
| Agency Total | 779 | 766.00 | 35,945,961.74 | 84 | 65.75 | 4,789,767.84 | 863 | 831.75 | 40,735,729.58 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 779 | 766.00 | 35,945,961.74 | 83 | 65.00 | 4,777,038.24 | 862 | 831.00 | 40,722,999.98 |
| Appropriated Personnel Area Totals | 779 | 766.00 | 35,945,961.74 | 84 | 65.75 | 4,789,767.84 | 863 | 831.75 | 40,735,729.58 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 779 | 766.00 | 35,945,961.74 | 83 | 65.00 | 4,777,038.24 | 862 | 831.00 | 40,722,999.98 |
| DEPARTMENT TOTALS | 779 | 766.00 | 35,945,961.74 | 84 | 65.75 | 4,789,767.84 | 863 | 831.75 | 40,735,729.58 |

State of Louisiana
STATE CIVIL SERVICE
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Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 139 | 138.80 | 7,124,178.88 | 15 | 13.00 | 1,931,710.56 | 154 | 151.80 | 9,055,889.44 |
| Agency Total | 139 | 138.80 | 7,124,178.88 | 15 | 13.00 | 1,931,710.56 | 154 | 151.80 | 9,055,889.44 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 179 | 168.00 | 9,233,440.06 | 18 | 10.93 | 1,989,504.82 | 197 | 178.93 | 11,222,944.88 |
| Agency Total | 179 | 168.00 | 9,233,440.06 | 18 | 10.93 | 1,989,504.82 | 197 | 178.93 | 11,222,944.88 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 212 | 210.00 | 11,938,607.20 | 19 | 12.00 | 2,418,612.82 | 231 | 222.00 | 14,357,220.02 |
| Agency Total | 212 | 210.00 | 11,938,607.20 | 19 | 12.00 | 2,418,612.82 | 231 | 222.00 | 14,357,220.02 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 6.00 | 330,428.80 | 1 | 1.00 | 90,113.66 | 8 | 7.00 | 420,542.46 |
| Agency Total | 7 | 6.00 | 330,428.80 | 1 | 1.00 | 90,113.66 | 8 | 7.00 | 420,542.46 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 92,092.00 | 11 | 5.50 | 92,092.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 860 | 840.00 | 43,978,528.10 | 36 | 30.00 | 1,971,325.20 | 896 | 870.00 | 45,949,853.30 |
| Agency Total | 860 | 840.00 | 43,978,528.10 | 47 | 35.50 | 2,063,417.20 | 907 | 875.50 | 46,041,945.30 |

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Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 73,372.00 | 6 | 3.00 | 73,372.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 422 | 389.20 | 29,074,002.88 | 18 | 11.00 | 1,722,142.76 | 440 | 400.20 | 30,796,145.64 |
| Agency Total | 422 | 389.20 | 29,074,002.88 | 24 | 14.00 | 1,795,514.76 | 446 | 403.20 | 30,869,517.64 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 31,720.00 | 4 | 2.00 | 31,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 138 | 133.80 | 7,728,556.16 | 8 | 6.60 | 1,338,829.44 | 146 | 140.40 | 9,067,385.60 |
| Agency Total | 138 | 133.80 | 7,728,556.16 | 12 | 8.60 | 1,370,549.44 | 150 | 142.40 | 9,099,105.60 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 104 | 104.00 | 5,813,450.50 | 3 | 3.00 | 396,911.84 | 107 | 107.00 | 6,210,362.34 |
| Agency Total | 104 | 104.00 | 5,813,450.50 | 3 | 3.00 | 396,911.84 | 107 | 107.00 | 6,210,362.34 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,912.00 | 2 | 1.00 | 15,912.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 387 | 385.00 | 19,600,612.46 | 22 | 2.00 | 1,542,486.40 | 409 | 387.00 | 21,143,098.86 |
| Agency Total | 387 | 385.00 | 19,600,612.46 | 24 | 3.00 | 1,558,398.40 | 411 | 388.00 | 21,159,010.86 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 565,084.00 | 1 | 1.00 | 140,000.12 | 8 | 8.00 | 705,084.12 |
| Agency Total | 7 | 7.00 | 565,084.00 | 1 | 1.00 | 140,000.12 | 8 | 8.00 | 705,084.12 |

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Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|----------------------|---------------------|--------------|---------------------|------------------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 110 | 109.00 | 5,492,224.40 | 6 | 5.75 | 1,018,508.40 | 116 | 114.75 | 6,510,732.80 |
| Agency Total | 110 | 109.00 | 5,492,224.40 | 6 | 5.75 | 1,018,508.40 | 116 | 114.75 | 6,510,732.80 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 127,764.00 | 15 | 7.50 | 127,764.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,221 | 1,167.00 | 71,905,665.78 | 78 | 13.50 | 4,663,448.40 | 1,299 | 1,180.50 | 76,569,114.18 |
| Agency Total | 1,221 | 1,167.00 | 71,905,665.78 | 93 | 21.00 | 4,791,212.40 | 1,314 | 1,188.00 | 76,696,878.18 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,632.00 | 1 | 0.50 | 8,632.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,719 | 1,577.00 | 73,880,435.72 | 24 | 16.50 | 3,020,308.98 | 1,743 | 1,593.50 | 76,900,744.70 |
| Agency Total | 1,719 | 1,577.00 | 73,880,435.72 | 25 | 17.00 | 3,028,940.98 | 1,744 | 1,594.00 | 76,909,376.70 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 45,396.00 | 3 | 1.50 | 45,396.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,488 | 1,417.00 | 58,705,912.20 | 13 | 10.50 | 1,185,501.20 | 1,501 | 1,427.50 | 59,891,413.40 |
| Agency Total | 1,488 | 1,417.00 | 58,705,912.20 | 16 | 12.00 | 1,230,897.20 | 1,504 | 1,429.00 | 59,936,809.40 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 78 | 71.00 | 3,731,543.18 | 4 | 2.00 | 280,576.40 | 82 | 73.00 | 4,012,119.58 |
| Agency Total | 78 | 71.00 | 3,731,543.18 | 4 | 2.00 | 280,576.40 | 82 | 73.00 | 4,012,119.58 |

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Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 83 | 79.00 | 4,337,039.20 | 1 | 1.00 | 125,000.20 | 84 | 80.00 | 4,462,039.40 |
| Agency Total | 83 | 79.00 | 4,337,039.20 | 1 | 1.00 | 125,000.20 | 84 | 80.00 | 4,462,039.40 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 81 | 81.00 | 4,493,466.90 | 12 | 4.00 | 863,720.00 | 93 | 85.00 | 5,357,186.90 |
| Agency Total | 81 | 81.00 | 4,493,466.90 | 12 | 4.00 | 863,720.00 | 93 | 85.00 | 5,357,186.90 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 112 | 112.00 | 6,593,277.60 | 7 | 6.80 | 1,320,076.67 | 119 | 118.80 | 7,913,354.27 |
| Agency Total | 112 | 112.00 | 6,593,277.60 | 7 | 6.80 | 1,320,076.67 | 119 | 118.80 | 7,913,354.27 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 42 | 21.00 | 394,888.00 | 42 | 21.00 | 394,888.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,347 | 6,994.80 | 364,526,454.02 | 286 | 150.58 | 26,018,777.87 | 7,633 | 7,145.38 | 390,545,231.89 |
| Appropriated Personnel Area Totals | 7,347 | 6,994.80 | 364,526,454.02 | 328 | 171.58 | 26,413,665.87 | 7,675 | 7,166.38 | 390,940,119.89 |

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 150.00 | 5 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.40 | 145,576.94 | 4 | 2.40 | 145,576.94 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.40 | 145,726.94 | 9 | 2.40 | 145,726.94 |
| 0B10 - Embalm&Funrl Dir La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 1 | 1.00 | 44,366.40 | 2 | 2.00 | 120,369.60 | 3 | 3.00 | 164,736.00 |
| Agency Total | 1 | 1.00 | 44,366.40 | 11 | 2.00 | 121,169.60 | 12 | 3.00 | 165,536.00 |
| 0B13 - Med Examrs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 49 | 49.00 | 2,599,594.40 | 5 | 3.00 | 677,514.40 | 54 | 52.00 | 3,277,108.80 |
| Agency Total | 49 | 49.00 | 2,599,594.40 | 14 | 3.00 | 678,414.40 | 63 | 52.00 | 3,278,008.80 |
| 0B14 - Nursing La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 53,271.04 | 10 | 0.00 | 53,271.04 |
| All Other Employees | 58 | 52.50 | 3,497,020.80 | 8 | 4.00 | 759,214.90 | 66 | 56.50 | 4,256,235.70 |
| Agency Total | 58 | 52.50 | 3,497,020.80 | 19 | 4.50 | 823,925.94 | 77 | 57.00 | 4,320,946.74 |

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Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 31,200.00 | 2 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,050.00 | 7 | 0.00 | 1,050.00 |
| All Other Employees | 2 | 2.00 | 87,214.40 | 2 | 2.00 | 143,582.40 | 4 | 4.00 | 230,796.80 |
| Agency Total | 2 | 2.00 | 87,214.40 | 11 | 3.50 | 175,832.40 | 13 | 5.50 | 263,046.80 |
| OB18 - Prac Nurse Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 825.00 | 12 | 0.00 | 825.00 |
| All Other Employees | 14 | 12.00 | 768,778.40 | 2 | 2.00 | 194,392.64 | 16 | 14.00 | 963,171.04 |
| Agency Total | 14 | 12.00 | 768,778.40 | 14 | 2.00 | 195,217.64 | 28 | 14.00 | 963,996.04 |
| OB19 - Radiology La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 1 | 1.00 | 44,428.80 | 1 | 1.00 | 92,934.40 | 2 | 2.00 | 137,363.20 |
| Agency Total | 1 | 1.00 | 44,428.80 | 10 | 1.00 | 93,384.40 | 11 | 2.00 | 137,813.20 |
| OB29 - Nursing Hm Admin La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 682.78 | 13 | 0.00 | 682.78 |
| All Other Employees | 1 | 1.00 | 43,555.20 | 2 | 1.00 | 152,256.00 | 3 | 2.00 | 195,811.20 |
| Agency Total | 1 | 1.00 | 43,555.20 | 15 | 1.00 | 152,938.78 | 16 | 2.00 | 196,493.98 |
| OB32 - Lic Prof Voc Rehab Cns La/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 29,900.00 | 2 | 0.50 | 29,900.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 29,900.00 | 6 | 0.50 | 29,900.00 |

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,600.00 | 3 | 0.50 | 15,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.50 | 15,600.00 | 8 | 0.50 | 15,600.00 |
| OB34 - Veterinary Med La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 75.00 | 5 | 0.00 | 75.00 |
| All Other Employees | 1 | 0.00 | 11,668.80 | 2 | 2.00 | 100,672.00 | 3 | 2.00 | 112,340.80 |
| Agency Total | 1 | 0.00 | 11,668.80 | 7 | 2.00 | 100,747.00 | 8 | 2.00 | 112,415.80 |
| OB35 - Dentistry La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 2,250.00 | 15 | 0.00 | 2,250.00 |
| All Other Employees | 4 | 3.00 | 145,828.80 | 3 | 2.00 | 265,890.00 | 7 | 5.00 | 411,718.80 |
| Agency Total | 4 | 3.00 | 145,828.80 | 18 | 2.00 | 268,140.00 | 22 | 5.00 | 413,968.80 |
| OB36 - Wholesale Drug Dist Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 2 | 1.00 | 58,822.40 | 3 | 2.00 | 193,917.22 | 5 | 3.00 | 252,739.62 |
| Agency Total | 2 | 1.00 | 58,822.40 | 9 | 2.00 | 194,367.22 | 11 | 3.00 | 253,189.62 |
| OB38 - Lic Prof Counslrs Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 53,560.00 | 2 | 1.50 | 53,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 3 | 0.00 | 66,040.00 | 2 | 2.00 | 122,989.60 | 5 | 2.00 | 189,029.60 |
| Agency Total | 3 | 0.00 | 66,040.00 | 15 | 3.50 | 176,549.60 | 18 | 3.50 | 242,589.60 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB39 - Psychologists Bd of Exam/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 23,920.00 | 2 | 1.00 | 23,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 108,675.00 | 3 | 2.00 | 108,675.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 132,895.00 | 9 | 3.00 | 132,895.00 |
| OB40 - Optometry Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.50 | 41,340.00 | 3 | 2.50 | 41,340.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,275.00 | 17 | 0.00 | 1,275.00 |
| All Other Employees | 20 | 20.00 | 1,349,742.16 | 3 | 3.00 | 388,113.70 | 23 | 23.00 | 1,737,855.86 |
| Agency Total | 20 | 20.00 | 1,349,742.16 | 23 | 5.50 | 430,728.70 | 43 | 25.50 | 1,780,470.86 |
| OB48 - Social Work Exam La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 72,404.80 | 3 | 0.55 | 39,884.00 | 5 | 2.55 | 112,288.80 |
| Agency Total | 2 | 2.00 | 72,404.80 | 8 | 0.55 | 39,884.00 | 10 | 2.55 | 112,288.80 |
| OB52 - Electrolysis Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitariums La St Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 400.00 | 4 | 0.00 | 400.00 |
| OB54 - Speech Path Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,422.40 | 4 | 2.00 | 74,422.40 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 74,422.40 | 9 | 2.00 | 74,422.40 |
| OB61 - Diet & Nutrition Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 47,251.20 | 4 | 2.00 | 47,251.20 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 47,251.20 | 9 | 2.00 | 47,251.20 |
| OB64 - Massage Ther La Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 181,278.06 | 4 | 3.00 | 181,278.06 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 3.00 | 181,478.06 | 8 | 3.00 | 181,478.06 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 32,240.00 | 2 | 1.00 | 32,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 65,000.00 | 2 | 1.00 | 65,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 97,240.00 | 9 | 2.00 | 97,240.00 |

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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 8.00 | 193,700.00 | 12 | 8.00 | 193,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 179 | 0.00 | 64,628.82 | 179 | 0.00 | 64,628.82 |
| All Other Employees | 158 | 144.50 | 8,789,465.36 | 73 | 41.70 | 3,973,764.46 | 231 | 186.20 | 12,763,229.82 |
| Non-Appropriated Personnel Area Totals | 158 | 144.50 | 8,789,465.36 | 264 | 49.70 | 4,232,093.28 | 422 | 194.20 | 13,021,558.64 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 54 | 29.00 | 588,588.00 | 54 | 29.00 | 588,588.00 |
| Board Members | 0 | 0.00 | 0.00 | 179 | 0.00 | 64,628.82 | 179 | 0.00 | 64,628.82 |
| All Other Employees | 7,505 | 7,139.30 | 373,315,919.38 | 359 | 192.28 | 29,992,542.33 | 7,864 | 7,331.58 | 403,308,461.71 |
| DEPARTMENT TOTALS | 7,505 | 7,139.30 | 373,315,919.38 | 592 | 221.28 | 30,645,759.15 | 8,097 | 7,360.58 | 403,961,678.53 |

State of Louisiana
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DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 107,432.00 | 10 | 5.00 | 107,432.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,571 | 3,474.00 | 160,039,744.95 | 84 | 73.00 | 5,802,656.60 | 3,655 | 3,547.00 | 165,842,401.55 |
| Agency Total | 3,571 | 3,474.00 | 160,039,744.95 | 94 | 78.00 | 5,910,088.60 | 3,665 | 3,552.00 | 165,949,833.55 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 107,432.00 | 10 | 5.00 | 107,432.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,571 | 3,474.00 | 160,039,744.95 | 84 | 73.00 | 5,802,656.60 | 3,655 | 3,547.00 | 165,842,401.55 |
| Appropriated Personnel Area Totals | 3,571 | 3,474.00 | 160,039,744.95 | 94 | 78.00 | 5,910,088.60 | 3,665 | 3,552.00 | 165,949,833.55 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 107,432.00 | 10 | 5.00 | 107,432.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,571 | 3,474.00 | 160,039,744.95 | 84 | 73.00 | 5,802,656.60 | 3,655 | 3,547.00 | 165,842,401.55 |
| DEPARTMENT TOTALS | 3,571 | 3,474.00 | 160,039,744.95 | 94 | 78.00 | 5,910,088.60 | 3,665 | 3,552.00 | 165,949,833.55 |

State of Louisiana

STATE CIVIL SERVICE

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Data as of 1/17/2020

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 19,240.00 | 2 | 1.00 | 19,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 28 | 27.00 | 1,849,946.80 | 6 | 6.00 | 639,059.20 | 34 | 33.00 | 2,489,006.00 |
| Agency Total | 28 | 27.00 | 1,849,946.80 | 8 | 7.00 | 658,299.20 | 36 | 34.00 | 2,508,246.00 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 49,920.00 | 5 | 2.50 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 168 | 163.00 | 10,251,290.40 | 1 | 1.00 | 103,563.20 | 169 | 164.00 | 10,354,853.60 |
| Agency Total | 168 | 163.00 | 10,251,290.40 | 6 | 3.50 | 153,483.20 | 174 | 166.50 | 10,404,773.60 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 51 | 51.00 | 3,248,356.80 | 1 | 1.00 | 107,640.00 | 52 | 52.00 | 3,355,996.80 |
| Agency Total | 51 | 51.00 | 3,248,356.80 | 8 | 1.00 | 108,165.00 | 59 | 52.00 | 3,356,521.80 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,360.00 | 1 | 0.50 | 9,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 41.00 | 2,868,923.20 | 1 | 1.00 | 109,140.20 | 43 | 42.00 | 2,978,063.40 |
| Agency Total | 42 | 41.00 | 2,868,923.20 | 2 | 1.50 | 118,500.20 | 44 | 42.50 | 2,987,423.40 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 78,520.00 | 8 | 4.00 | 78,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 289 | 282.00 | 18,218,517.20 | 9 | 9.00 | 959,402.60 | 298 | 291.00 | 19,177,919.80 |
| Appropriated Personnel Area Totals | 289 | 282.00 | 18,218,517.20 | 24 | 13.00 | 1,038,447.60 | 313 | 295.00 | 19,256,964.80 |

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 78,520.00 | 8 | 4.00 | 78,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 289 | 282.00 | 18,218,517.20 | 9 | 9.00 | 959,402.60 | 298 | 291.00 | 19,177,919.80 |
| DEPARTMENT TOTALS | 289 | 282.00 | 18,218,517.20 | 24 | 13.00 | 1,038,447.60 | 313 | 295.00 | 19,256,964.80 |

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.40 | 83,096.00 | 4 | 3.40 | 83,096.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 705 | 663.00 | 37,456,813.68 | 14 | 9.00 | 1,521,031.98 | 719 | 672.00 | 38,977,845.66 |
| Agency Total | 705 | 663.00 | 37,456,813.68 | 18 | 12.40 | 1,604,127.98 | 723 | 675.40 | 39,060,941.66 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.40 | 83,096.00 | 4 | 3.40 | 83,096.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 705 | 663.00 | 37,456,813.68 | 14 | 9.00 | 1,521,031.98 | 719 | 672.00 | 38,977,845.66 |
| Appropriated Personnel Area Totals | 705 | 663.00 | 37,456,813.68 | 18 | 12.40 | 1,604,127.98 | 723 | 675.40 | 39,060,941.66 |

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REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 7.00 | 263,504.80 | 1 | 1.00 | 76,502.40 | 11 | 8.00 | 340,007.20 |
| Agency Total | 10 | 7.00 | 263,504.80 | 1 | 1.00 | 76,502.40 | 11 | 8.00 | 340,007.20 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|-------------|-------------------|----------|-------------|------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 7.00 | 263,504.80 | 1 | 1.00 | 76,502.40 | 11 | 8.00 | 340,007.20 |
| Non-Appropriated Personnel Area Totals | 10 | 7.00 | 263,504.80 | 1 | 1.00 | 76,502.40 | 11 | 8.00 | 340,007.20 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.40 | 83,096.00 | 4 | 3.40 | 83,096.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 715 | 670.00 | 37,720,318.48 | 15 | 10.00 | 1,597,534.38 | 730 | 680.00 | 39,317,852.86 |
| DEPARTMENT TOTALS | 715 | 670.00 | 37,720,318.48 | 19 | 13.40 | 1,680,630.38 | 734 | 683.40 | 39,400,948.86 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 248,820.00 | 22 | 11.00 | 248,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 702 | 679.00 | 42,982,211.74 | 15 | 9.00 | 1,110,470.66 | 717 | 688.00 | 44,092,682.40 |
| Agency Total | 702 | 679.00 | 42,982,211.74 | 37 | 20.00 | 1,359,290.66 | 739 | 699.00 | 44,341,502.40 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 248,820.00 | 22 | 11.00 | 248,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 702 | 679.00 | 42,982,211.74 | 15 | 9.00 | 1,110,470.66 | 717 | 688.00 | 44,092,682.40 |
| Appropriated Personnel Area Totals | 702 | 679.00 | 42,982,211.74 | 37 | 20.00 | 1,359,290.66 | 739 | 699.00 | 44,341,502.40 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 248,820.00 | 22 | 11.00 | 248,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 702 | 679.00 | 42,982,211.74 | 15 | 9.00 | 1,110,470.66 | 717 | 688.00 | 44,092,682.40 |
| DEPARTMENT TOTALS | 702 | 679.00 | 42,982,211.74 | 37 | 20.00 | 1,359,290.66 | 739 | 699.00 | 44,341,502.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 91,520.00 | 10 | 5.00 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 911 | 844.00 | 42,448,213.86 | 11 | 11.00 | 1,306,129.76 | 922 | 855.00 | 43,754,343.62 |
| Agency Total | 911 | 844.00 | 42,448,213.86 | 26 | 16.00 | 1,398,099.76 | 937 | 860.00 | 43,846,313.62 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 91,520.00 | 10 | 5.00 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 911 | 844.00 | 42,448,213.86 | 11 | 11.00 | 1,306,129.76 | 922 | 855.00 | 43,754,343.62 |
| Appropriated Personnel Area Totals | 911 | 844.00 | 42,448,213.86 | 26 | 16.00 | 1,398,099.76 | 937 | 860.00 | 43,846,313.62 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

LWC

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 4 | 4.00 | 120,588.00 | 12 | 9.50 | 273,463.84 | 16 | 13.50 | 394,051.84 |
| Agency Total | 4 | 4.00 | 120,588.00 | 21 | 9.50 | 274,138.84 | 25 | 13.50 | 394,726.84 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 156,270.40 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 209,312.22 |
| Agency Total | 4 | 3.00 | 156,270.40 | 6 | 1.00 | 53,666.82 | 10 | 4.00 | 209,937.22 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 21 | 0.00 | 1,370.00 | 21 | 0.00 | 1,370.00 |
| All Other Employees | 8 | 7.00 | 276,858.40 | 13 | 10.50 | 326,505.66 | 21 | 17.50 | 603,364.06 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 276,858.40 | 34 | 10.50 | 327,875.66 | 42 | 17.50 | 604,734.06 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 91,520.00 | 10 | 5.00 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 0.00 | 1,820.00 | 26 | 0.00 | 1,820.00 |
| All Other Employees | 919 | 851.00 | 42,725,072.26 | 24 | 21.50 | 1,632,635.42 | 943 | 872.50 | 44,357,707.68 |
| DEPARTMENT TOTALS | 919 | 851.00 | 42,725,072.26 | 60 | 26.50 | 1,725,975.42 | 979 | 877.50 | 44,451,047.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.85 | 51,636.00 | 4 | 2.85 | 51,636.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 2,262,832.00 | 1 | 1.00 | 110,006.00 | 39 | 39.00 | 2,372,838.00 |
| Agency Total | 38 | 38.00 | 2,262,832.00 | 5 | 3.85 | 161,642.00 | 43 | 41.85 | 2,424,474.00 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 13,260.00 | 1 | 0.75 | 13,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 251 | 249.00 | 16,894,222.80 | 6 | 5.00 | 521,398.54 | 257 | 254.00 | 17,415,621.34 |
| Agency Total | 251 | 249.00 | 16,894,222.80 | 14 | 5.75 | 534,658.54 | 265 | 254.75 | 17,428,881.34 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 15.95 | 292,604.00 | 22 | 15.95 | 292,604.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 245 | 233.00 | 13,201,878.92 | 4 | 4.00 | 340,896.40 | 249 | 237.00 | 13,542,775.32 |
| Agency Total | 245 | 233.00 | 13,201,878.92 | 26 | 19.95 | 633,500.40 | 271 | 252.95 | 13,835,379.32 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.49 | 65,842.40 | 5 | 3.49 | 65,842.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 230 | 227.00 | 12,859,345.62 | 2 | 1.00 | 169,000.00 | 232 | 228.00 | 13,028,345.62 |
| Agency Total | 230 | 227.00 | 12,859,345.62 | 7 | 4.49 | 234,842.40 | 237 | 231.49 | 13,094,188.02 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 32 | 23.04 | 423,342.40 | 32 | 23.04 | 423,342.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 764 | 747.00 | 45,218,279.34 | 13 | 11.00 | 1,141,300.94 | 777 | 758.00 | 46,359,580.28 |
| Appropriated Personnel Area Totals | 764 | 747.00 | 45,218,279.34 | 52 | 34.04 | 1,564,643.34 | 816 | 781.04 | 46,782,922.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 32 | 23.04 | 423,342.40 | 32 | 23.04 | 423,342.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 764 | 747.00 | 45,218,279.34 | 13 | 11.00 | 1,141,300.94 | 777 | 758.00 | 46,359,580.28 |
| DEPARTMENT TOTALS | 764 | 747.00 | 45,218,279.34 | 52 | 34.04 | 1,564,643.34 | 816 | 781.04 | 46,782,922.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 98 | 98.00 | 6,714,260.80 | 36 | 0.00 | 398,396.96 | 134 | 98.00 | 7,112,657.76 |
| Agency Total | 98 | 98.00 | 6,714,260.80 | 44 | 0.50 | 409,321.96 | 142 | 98.50 | 7,123,582.76 |
| 0561 - CS-Municipal Fire & Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 1,199,536.00 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,199,536.00 |
| Agency Total | 18 | 18.00 | 1,199,536.00 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,199,536.00 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,771.00 | 11 | 0.00 | 1,771.00 |
| All Other Employees | 38 | 37.00 | 2,218,424.00 | 0 | 0.00 | 0.00 | 38 | 37.00 | 2,218,424.00 |
| Agency Total | 38 | 37.00 | 2,218,424.00 | 11 | 0.00 | 1,771.00 | 49 | 37.00 | 2,220,195.00 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 230,526.40 | 3 | 3.00 | 230,526.40 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 231,051.40 | 10 | 3.00 | 231,051.40 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 1 | 0.00 | 12,480.00 | 11 | 11.00 | 666,806.92 | 12 | 11.00 | 679,286.92 |
| Agency Total | 1 | 0.00 | 12,480.00 | 14 | 14.00 | 667,265.92 | 15 | 14.00 | 679,745.92 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,280.00 | 28 | 3.00 | 3,280.00 |
| All Other Employees | 155 | 153.00 | 10,144,700.80 | 50 | 14.00 | 1,295,730.28 | 205 | 167.00 | 11,440,431.08 |
| Appropriated Personnel Area Totals | 155 | 153.00 | 10,144,700.80 | 79 | 17.50 | 1,309,410.28 | 234 | 170.50 | 11,454,111.08 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,280.00 | 28 | 3.00 | 3,280.00 |
| All Other Employees | 155 | 153.00 | 10,144,700.80 | 50 | 14.00 | 1,295,730.28 | 205 | 167.00 | 11,440,431.08 |
| DEPARTMENT TOTALS | 155 | 153.00 | 10,144,700.80 | 79 | 17.50 | 1,309,410.28 | 234 | 170.50 | 11,454,111.08 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,006 | 1,001.76 | 36,050,278.42 | 6,341 | 5,103.36 | 351,074,154.98 | 7,347 | 6,105.12 | 387,124,433.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1,006 | 1,001.76 | 36,050,278.42 | 6,341 | 5,103.36 | 351,074,154.98 | 7,347 | 6,105.12 | 387,124,433.40 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 50 | 50.00 | 1,552,595.20 | 266 | 204.04 | 9,460,067.96 | 316 | 254.04 | 11,012,663.16 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 50 | 50.00 | 1,552,595.20 | 266 | 204.04 | 9,460,067.96 | 316 | 254.04 | 11,012,663.16 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 73 | 72.90 | 2,873,158.00 | 1,322 | 1,001.74 | 62,316,945.00 | 1,395 | 1,074.64 | 65,190,103.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 73 | 72.90 | 2,873,158.00 | 1,322 | 1,001.74 | 62,316,945.00 | 1,395 | 1,074.64 | 65,190,103.00 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 422 | 417.50 | 14,153,349.49 | 1,820 | 1,697.91 | 152,120,551.64 | 2,242 | 2,115.41 | 166,273,901.13 |
| Student Employees | 0 | 0.00 | 0.00 | 84 | 42.00 | 828,464.00 | 84 | 42.00 | 828,464.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 422 | 417.50 | 14,153,349.49 | 1,904 | 1,739.91 | 152,949,015.64 | 2,326 | 2,157.41 | 167,102,365.13 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 45 | 44.25 | 1,226,560.40 | 213 | 148.44 | 6,004,573.79 | 258 | 192.69 | 7,231,134.19 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 45 | 44.25 | 1,226,560.40 | 213 | 148.44 | 6,004,573.79 | 258 | 192.69 | 7,231,134.19 |

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 75 | 74.60 | 2,063,979.84 | 474 | 354.43 | 18,221,333.50 | 549 | 429.03 | 20,285,313.34 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 75 | 74.60 | 2,063,979.84 | 474 | 354.43 | 18,221,333.50 | 549 | 429.03 | 20,285,313.34 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 271 | 265.15 | 9,350,548.48 | 915 | 790.85 | 53,221,151.39 | 1,186 | 1,056.00 | 62,571,699.87 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 271 | 265.15 | 9,350,548.48 | 915 | 790.85 | 53,221,151.39 | 1,186 | 1,056.00 | 62,571,699.87 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 52 | 50.80 | 1,915,035.40 | 346 | 326.94 | 24,144,825.94 | 398 | 377.74 | 26,059,861.34 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 52 | 50.80 | 1,915,035.40 | 346 | 326.94 | 24,144,825.94 | 398 | 377.74 | 26,059,861.34 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 195 | 194.10 | 7,555,970.75 | 925 | 883.55 | 80,774,569.48 | 1,120 | 1,077.65 | 88,330,540.23 |
| Student Employees | 0 | 0.00 | 0.00 | 63 | 31.50 | 528,121.60 | 63 | 31.50 | 528,121.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 195 | 194.10 | 7,555,970.75 | 988 | 915.05 | 81,302,691.08 | 1,183 | 1,109.15 | 88,858,661.83 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 66 | 60.00 | 2,000,369.00 | 463 | 351.33 | 20,117,642.96 | 529 | 411.33 | 22,118,011.96 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 66 | 60.00 | 2,000,369.00 | 463 | 351.33 | 20,117,642.96 | 529 | 411.33 | 22,118,011.96 |

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 5 | 5.00 | 174,201.40 | 35 | 35.00 | 3,224,059.80 | 40 | 40.00 | 3,398,261.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 5 | 5.00 | 174,201.40 | 35 | 35.00 | 3,224,059.80 | 40 | 40.00 | 3,398,261.20 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 287 | 284.00 | 9,506,432.00 | 1,183 | 1,175.00 | 49,807,547.72 | 1,470 | 1,459.00 | 59,313,979.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 287 | 284.00 | 9,506,432.00 | 1,183 | 1,175.00 | 49,807,547.72 | 1,470 | 1,459.00 | 59,313,979.72 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 78 | 78.00 | 2,391,746.26 | 282 | 270.09 | 10,471,404.64 | 360 | 348.09 | 12,863,150.90 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 78 | 78.00 | 2,391,746.26 | 282 | 270.09 | 10,471,404.64 | 360 | 348.09 | 12,863,150.90 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 41 | 40.00 | 1,232,641.62 | 301 | 255.82 | 9,626,313.55 | 342 | 295.82 | 10,858,955.17 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 41 | 40.00 | 1,232,641.62 | 301 | 255.82 | 9,626,313.55 | 342 | 295.82 | 10,858,955.17 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 23 | 21.25 | 2,185,375.40 | 23 | 21.25 | 2,185,375.40 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.60 | 9,984.00 | 1 | 0.60 | 9,984.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 200.00 | 9 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 33 | 21.85 | 2,195,559.40 | 33 | 21.85 | 2,195,559.40 |

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Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 176 | 176.00 | 5,144,360.00 | 541 | 477.00 | 27,028,458.74 | 717 | 653.00 | 32,172,818.74 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 176 | 176.00 | 5,144,360.00 | 541 | 477.00 | 27,028,458.74 | 717 | 653.00 | 32,172,818.74 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 97 | 94.00 | 3,049,565.17 | 449 | 439.44 | 25,149,956.90 | 546 | 533.44 | 28,199,522.07 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 97 | 94.00 | 3,049,565.17 | 449 | 439.44 | 25,149,956.90 | 546 | 533.44 | 28,199,522.07 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 267 | 267.00 | 7,898,701.02 | 843 | 801.81 | 51,059,692.96 | 1,110 | 1,068.81 | 58,958,393.98 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 267 | 267.00 | 7,898,701.02 | 843 | 801.81 | 51,059,692.96 | 1,110 | 1,068.81 | 58,958,393.98 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 146 | 140.50 | 4,279,655.16 | 620 | 489.77 | 32,084,496.20 | 766 | 630.27 | 36,364,151.36 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 146 | 140.50 | 4,279,655.16 | 620 | 489.77 | 32,084,496.20 | 766 | 630.27 | 36,364,151.36 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 199 | 199.00 | 6,496,895.84 | 699 | 698.15 | 43,726,302.33 | 898 | 897.15 | 50,223,198.17 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 199 | 199.00 | 6,496,895.84 | 699 | 698.15 | 43,726,302.33 | 898 | 897.15 | 50,223,198.17 |

State of Louisiana

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 164 | 163.50 | 5,472,477.20 | 689 | 643.45 | 36,242,890.70 | 853 | 806.95 | 41,715,367.90 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 164 | 163.50 | 5,472,477.20 | 689 | 643.45 | 36,242,890.70 | 853 | 806.95 | 41,715,367.90 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 346 | 339.59 | 10,727,373.69 | 1,026 | 907.06 | 55,553,522.65 | 1,372 | 1,246.65 | 66,280,896.34 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 346 | 339.59 | 10,727,373.69 | 1,026 | 907.06 | 55,553,522.65 | 1,372 | 1,246.65 | 66,280,896.34 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 516 | 499.50 | 16,204,536.82 | 1,511 | 1,509.58 | 104,960,899.20 | 2,027 | 2,009.08 | 121,165,436.02 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 516 | 499.50 | 16,204,536.82 | 1,511 | 1,509.58 | 104,960,899.20 | 2,027 | 2,009.08 | 121,165,436.02 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 185 | 136.00 | 5,577,445.12 | 920 | 688.94 | 34,912,644.58 | 1,105 | 824.94 | 40,490,089.70 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 185 | 136.00 | 5,577,445.12 | 920 | 688.94 | 34,912,644.58 | 1,105 | 824.94 | 40,490,089.70 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 17 | 14.34 | 386,885.20 | 125 | 107.74 | 5,218,723.96 | 142 | 122.08 | 5,605,609.16 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 17 | 14.34 | 386,885.20 | 125 | 107.74 | 5,218,723.96 | 142 | 122.08 | 5,605,609.16 |

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 77 | 50.00 | 2,463,697.60 | 509 | 277.45 | 14,843,149.14 | 586 | 327.45 | 17,306,846.74 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 77 | 50.00 | 2,463,697.60 | 509 | 277.45 | 14,843,149.14 | 586 | 327.45 | 17,306,846.74 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 34 | 34.00 | 2,076,297.60 | 206 | 192.50 | 13,117,559.78 | 240 | 226.50 | 15,193,857.38 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 202,280.00 | 16 | 8.00 | 202,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 364,050.00 | 2 | 1.00 | 364,050.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 34 | 34.00 | 2,076,297.60 | 224 | 201.50 | 13,683,889.78 | 258 | 235.50 | 15,760,187.38 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 8 | 8.00 | 240,780.80 | 155 | 121.37 | 6,340,935.20 | 163 | 129.37 | 6,581,716.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 240,780.80 | 155 | 121.37 | 6,340,935.20 | 163 | 129.37 | 6,581,716.00 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 19 | 19.00 | 589,283.58 | 234 | 206.93 | 10,640,611.91 | 253 | 225.93 | 11,229,895.49 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 19 | 19.00 | 589,283.58 | 234 | 206.93 | 10,640,611.91 | 253 | 225.93 | 11,229,895.49 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 3 | 3.00 | 83,740.80 | 159 | 105.56 | 4,566,757.04 | 162 | 108.56 | 4,650,497.84 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 3.00 | 83,740.80 | 159 | 105.56 | 4,566,757.04 | 162 | 108.56 | 4,650,497.84 |

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 24 | 24.00 | 763,134.10 | 223 | 196.42 | 9,815,950.26 | 247 | 220.42 | 10,579,084.36 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 24 | 24.00 | 763,134.10 | 223 | 196.42 | 9,815,950.26 | 247 | 220.42 | 10,579,084.36 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 4 | 4.00 | 187,137.60 | 297 | 234.05 | 11,983,524.25 | 301 | 238.05 | 12,170,661.85 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 4 | 4.00 | 187,137.60 | 297 | 234.05 | 11,983,524.25 | 301 | 238.05 | 12,170,661.85 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 67 | 67.00 | 2,187,743.60 | 473 | 420.93 | 20,630,513.03 | 540 | 487.93 | 22,818,256.63 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 67 | 67.00 | 2,187,743.60 | 473 | 420.93 | 20,630,513.03 | 540 | 487.93 | 22,818,256.63 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 8 | 8.00 | 286,732.76 | 158 | 133.32 | 6,446,984.35 | 166 | 141.32 | 6,733,717.11 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 286,732.76 | 158 | 133.32 | 6,446,984.35 | 166 | 141.32 | 6,733,717.11 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 12 | 12.00 | 476,756.80 | 323 | 242.34 | 11,508,332.91 | 335 | 254.34 | 11,985,089.71 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 12 | 12.00 | 476,756.80 | 323 | 242.34 | 11,508,332.91 | 335 | 254.34 | 11,985,089.71 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 180 | 176.50 | 14,926,143.68 | 180 | 176.50 | 14,926,143.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 700.00 | 14 | 0.00 | 700.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 194 | 176.50 | 14,926,843.68 | 194 | 176.50 | 14,926,843.68 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 5,035 | 4,896.49 | 166,640,066.72 | 25,249 | 21,690.06 | 1,393,528,567.52 | 30,284 | 26,586.55 | 1,560,168,634.24 |
| Student Employees | 0 | 0.00 | 0.00 | 164 | 82.10 | 1,568,849.60 | 164 | 82.10 | 1,568,849.60 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 364,950.00 | 25 | 1.00 | 364,950.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 5,035 | 4,896.49 | 166,640,066.72 | 25,438 | 21,773.16 | 1,395,462,367.12 | 30,473 | 26,669.65 | 1,562,102,433.84 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 5,035 | 4,896.49 | 166,640,066.72 | 25,249 | 21,690.06 | 1,393,528,567.52 | 30,284 | 26,586.55 | 1,560,168,634.24 |
| Student Employees | 0 | 0.00 | 0.00 | 164 | 82.10 | 1,568,849.60 | 164 | 82.10 | 1,568,849.60 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 364,950.00 | 25 | 1.00 | 364,950.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 5,035 | 4,896.49 | 166,640,066.72 | 25,438 | 21,773.16 | 1,395,462,367.12 | 30,473 | 26,669.65 | 1,562,102,433.84 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---------------------------------------|-------------------|-------------|------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 2 | 2.00 | 44,521.78 | 52 | 47.20 | 5,078,950.04 | 54 | 49.20 | 5,123,471.82 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 49,920.00 | 3 | 2.40 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 44,521.78 | 55 | 49.60 | 5,128,870.04 | 57 | 51.60 | 5,173,391.82 |

0317 - Lallie Kemp Regional Med Ctr

| | | | | | | | | | |
|---------------------|------------|---------------|----------------------|------------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 282 | 281.10 | 11,627,155.20 | 129 | 94.60 | 8,045,672.25 | 411 | 375.70 | 19,672,827.45 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 0.50 | 79,300.00 | 9 | 0.50 | 79,300.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 282 | 281.10 | 11,627,155.20 | 138 | 95.10 | 8,124,972.25 | 420 | 376.20 | 19,752,127.45 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 284 | 283.10 | 11,671,676.98 | 181 | 141.80 | 13,124,622.29 | 465 | 424.90 | 24,796,299.27 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 2.90 | 129,220.00 | 12 | 2.90 | 129,220.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 284 | 283.10 | 11,671,676.98 | 193 | 144.70 | 13,253,842.29 | 477 | 427.80 | 24,925,519.27 |

HEALTH CARE SERVICES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 284 | 283.10 | 11,671,676.98 | 181 | 141.80 | 13,124,622.29 | 465 | 424.90 | 24,796,299.27 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 2.90 | 129,220.00 | 12 | 2.90 | 129,220.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 284 | 283.10 | 11,671,676.98 | 193 | 144.70 | 13,253,842.29 | 477 | 427.80 | 24,925,519.27 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,148.00 | 7 | 0.00 | 1,148.00 |
| All Other Employees | 1 | 1.00 | 50,876.80 | 10 | 10.00 | 789,905.48 | 11 | 11.00 | 840,782.28 |
| Agency Total | 1 | 1.00 | 50,876.80 | 17 | 10.00 | 791,053.48 | 18 | 11.00 | 841,930.28 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.16 | 95,334.72 | 12 | 6.16 | 95,334.72 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 461 | 426.00 | 26,964,218.76 | 36 | 36.00 | 4,106,547.38 | 497 | 462.00 | 31,070,766.14 |
| Agency Total | 461 | 426.00 | 26,964,218.76 | 48 | 42.16 | 4,201,882.10 | 509 | 468.16 | 31,166,100.86 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 11 | 11.00 | 977,142.40 | 11 | 11.00 | 977,142.40 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 11.00 | 977,142.40 | 11 | 11.00 | 977,142.40 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,245.60 | 1 | 0.50 | 9,245.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 74,984.00 | 75 | 75.00 | 4,705,181.00 | 77 | 77.00 | 4,780,165.00 |
| Agency Total | 2 | 2.00 | 74,984.00 | 76 | 75.50 | 4,714,426.60 | 78 | 77.50 | 4,789,410.60 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.66 | 104,580.32 | 13 | 6.66 | 104,580.32 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,148.00 | 7 | 0.00 | 1,148.00 |
| All Other Employees | 464 | 429.00 | 27,090,079.56 | 132 | 132.00 | 10,578,776.26 | 596 | 561.00 | 37,668,855.82 |
| Appropriated Personnel Area Totals | 464 | 429.00 | 27,090,079.56 | 152 | 138.66 | 10,684,504.58 | 616 | 567.66 | 37,774,584.14 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.66 | 104,580.32 | 13 | 6.66 | 104,580.32 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,148.00 | 7 | 0.00 | 1,148.00 |
| All Other Employees | 464 | 429.00 | 27,090,079.56 | 132 | 132.00 | 10,578,776.26 | 596 | 561.00 | 37,668,855.82 |
| DEPARTMENT TOTALS | 464 | 429.00 | 27,090,079.56 | 152 | 138.66 | 10,684,504.58 | 616 | 567.66 | 37,774,584.14 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/17/2020

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.60 | 92,206.40 | 7 | 3.60 | 92,206.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 121 | 110.00 | 3,837,649.76 | 163 | 148.00 | 8,872,007.92 | 284 | 258.00 | 12,709,657.68 |
| Agency Total | 121 | 110.00 | 3,837,649.76 | 170 | 151.60 | 8,964,214.32 | 291 | 261.60 | 12,801,864.08 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 24,960.00 | 1 | 0.80 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 152 | 148.00 | 4,962,170.98 | 49 | 39.00 | 2,683,597.28 | 201 | 187.00 | 7,645,768.26 |
| Agency Total | 152 | 148.00 | 4,962,170.98 | 50 | 39.80 | 2,708,557.28 | 202 | 187.80 | 7,670,728.26 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 323,635.52 | 102 | 88.00 | 4,718,896.26 | 111 | 97.00 | 5,042,531.78 |
| Agency Total | 9 | 9.00 | 323,635.52 | 102 | 88.00 | 4,718,896.26 | 111 | 97.00 | 5,042,531.78 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 123,676.80 | 108 | 30.00 | 3,754,053.68 | 110 | 32.00 | 3,877,730.48 |
| Agency Total | 2 | 2.00 | 123,676.80 | 108 | 30.00 | 3,754,053.68 | 110 | 32.00 | 3,877,730.48 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 49.00 | 2,934,781.20 | 7 | 7.00 | 688,709.32 | 57 | 56.00 | 3,623,490.52 |
| Agency Total | 50 | 49.00 | 2,934,781.20 | 8 | 7.50 | 697,549.32 | 58 | 56.50 | 3,632,330.52 |

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 326,812.54 | 91 | 74.80 | 4,479,448.48 | 98 | 81.80 | 4,806,261.02 |
| Agency Total | 7 | 7.00 | 326,812.54 | 91 | 74.80 | 4,479,448.48 | 98 | 81.80 | 4,806,261.02 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.90 | 126,006.40 | 9 | 4.90 | 126,006.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 341 | 325.00 | 12,508,726.80 | 520 | 386.80 | 25,196,712.94 | 861 | 711.80 | 37,705,439.74 |
| Appropriated Personnel Area Totals | 341 | 325.00 | 12,508,726.80 | 529 | 391.70 | 25,322,719.34 | 870 | 716.70 | 37,831,446.14 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.90 | 126,006.40 | 9 | 4.90 | 126,006.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 341 | 325.00 | 12,508,726.80 | 520 | 386.80 | 25,196,712.94 | 861 | 711.80 | 37,705,439.74 |
| DEPARTMENT TOTALS | 341 | 325.00 | 12,508,726.80 | 529 | 391.70 | 25,322,719.34 | 870 | 716.70 | 37,831,446.14 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 58 | 58.00 | 3,187,600.26 | 13 | 13.00 | 914,022.20 | 71 | 71.00 | 4,101,622.46 |
| Agency Total | 58 | 58.00 | 3,187,600.26 | 18 | 18.00 | 1,139,022.30 | 76 | 76.00 | 4,326,622.56 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 58 | 58.00 | 3,187,600.26 | 13 | 13.00 | 914,022.20 | 71 | 71.00 | 4,101,622.46 |
| Appropriated Personnel Area Totals | 58 | 58.00 | 3,187,600.26 | 18 | 18.00 | 1,139,022.30 | 76 | 76.00 | 4,326,622.56 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 58 | 58.00 | 3,187,600.26 | 13 | 13.00 | 914,022.20 | 71 | 71.00 | 4,101,622.46 |
| DEPARTMENT TOTALS | 58 | 58.00 | 3,187,600.26 | 18 | 18.00 | 1,139,022.30 | 76 | 76.00 | 4,326,622.56 |

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 48,100.00 | 6 | 3.00 | 48,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 561 | 529.00 | 27,650,081.42 | 45 | 44.00 | 4,303,438.36 | 606 | 573.00 | 31,953,519.78 |
| Agency Total | 561 | 529.00 | 27,650,081.42 | 51 | 47.00 | 4,351,538.36 | 612 | 576.00 | 32,001,619.78 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 48,100.00 | 6 | 3.00 | 48,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 561 | 529.00 | 27,650,081.42 | 45 | 44.00 | 4,303,438.36 | 606 | 573.00 | 31,953,519.78 |
| Appropriated Personnel Area Totals | 561 | 529.00 | 27,650,081.42 | 51 | 47.00 | 4,351,538.36 | 612 | 576.00 | 32,001,619.78 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 48,100.00 | 6 | 3.00 | 48,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 561 | 529.00 | 27,650,081.42 | 45 | 44.00 | 4,303,438.36 | 606 | 573.00 | 31,953,519.78 |
| DEPARTMENT TOTALS | 561 | 529.00 | 27,650,081.42 | 51 | 47.00 | 4,351,538.36 | 612 | 576.00 | 32,001,619.78 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 28 | 13.50 | 259,792.00 | 28 | 13.50 | 259,792.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 535 | 520.75 | 34,592,241.06 | 535 | 520.75 | 34,592,241.06 |
| Agency Total | 0 | 0.00 | 0.00 | 563 | 534.25 | 34,852,033.06 | 563 | 534.25 | 34,852,033.06 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 28 | 13.50 | 259,792.00 | 28 | 13.50 | 259,792.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 535 | 520.75 | 34,592,241.06 | 535 | 520.75 | 34,592,241.06 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 563 | 534.25 | 34,852,033.06 | 563 | 534.25 | 34,852,033.06 |
| JUSTICE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 28 | 13.50 | 259,792.00 | 28 | 13.50 | 259,792.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 535 | 520.75 | 34,592,241.06 | 535 | 520.75 | 34,592,241.06 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 563 | 534.25 | 34,852,033.06 | 563 | 534.25 | 34,852,033.06 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 1/17/2020

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 50,440.00 | 5 | 2.50 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 191.00 | 11,487,576.88 | 26 | 25.00 | 3,449,023.24 | 220 | 216.00 | 14,936,600.12 |
| Agency Total | 194 | 191.00 | 11,487,576.88 | 31 | 27.50 | 3,499,463.24 | 225 | 218.50 | 14,987,040.12 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 50,440.00 | 5 | 2.50 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 191.00 | 11,487,576.88 | 26 | 25.00 | 3,449,023.24 | 220 | 216.00 | 14,936,600.12 |
| Appropriated Personnel Area Totals | 194 | 191.00 | 11,487,576.88 | 31 | 27.50 | 3,499,463.24 | 225 | 218.50 | 14,987,040.12 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 50,440.00 | 5 | 2.50 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 194 | 191.00 | 11,487,576.88 | 26 | 25.00 | 3,449,023.24 | 220 | 216.00 | 14,936,600.12 |
| DEPARTMENT TOTALS | 194 | 191.00 | 11,487,576.88 | 31 | 27.50 | 3,499,463.24 | 225 | 218.50 | 14,987,040.12 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|-------------|-------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 227,281.60 | 14 | 14.00 | 1,108,843.32 | 18 | 18.00 | 1,336,124.92 |
| Agency Total | 4 | 4.00 | 227,281.60 | 14 | 14.00 | 1,108,843.32 | 18 | 18.00 | 1,336,124.92 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 227,281.60 | 14 | 14.00 | 1,108,843.32 | 18 | 18.00 | 1,336,124.92 |
| Appropriated Personnel Area Totals | 4 | 4.00 | 227,281.60 | 14 | 14.00 | 1,108,843.32 | 18 | 18.00 | 1,336,124.92 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 227,281.60 | 14 | 14.00 | 1,108,843.32 | 18 | 18.00 | 1,336,124.92 |
| DEPARTMENT TOTALS | 4 | 4.00 | 227,281.60 | 14 | 14.00 | 1,108,843.32 | 18 | 18.00 | 1,336,124.92 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,744.00 | 2 | 1.00 | 16,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 561 | 357.00 | 20,009,005.38 | 178 | 173.00 | 10,056,122.44 | 739 | 530.00 | 30,065,127.82 |
| Agency Total | 561 | 357.00 | 20,009,005.38 | 180 | 174.00 | 10,072,866.44 | 741 | 531.00 | 30,081,871.82 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,744.00 | 2 | 1.00 | 16,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 561 | 357.00 | 20,009,005.38 | 178 | 173.00 | 10,056,122.44 | 739 | 530.00 | 30,065,127.82 |
| Appropriated Personnel Area Totals | 561 | 357.00 | 20,009,005.38 | 180 | 174.00 | 10,072,866.44 | 741 | 531.00 | 30,081,871.82 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,744.00 | 2 | 1.00 | 16,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 561 | 357.00 | 20,009,005.38 | 178 | 173.00 | 10,056,122.44 | 739 | 530.00 | 30,065,127.82 |
| DEPARTMENT TOTALS | 561 | 357.00 | 20,009,005.38 | 180 | 174.00 | 10,072,866.44 | 741 | 531.00 | 30,081,871.82 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 56,264.00 | 6 | 3.00 | 56,264.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 39.00 | 2,797,790.06 | 19 | 9.00 | 1,282,230.04 | 62 | 48.00 | 4,080,020.10 |
| Agency Total | 43 | 39.00 | 2,797,790.06 | 25 | 12.00 | 1,338,494.04 | 68 | 51.00 | 4,136,284.10 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 56,264.00 | 6 | 3.00 | 56,264.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 39.00 | 2,797,790.06 | 19 | 9.00 | 1,282,230.04 | 62 | 48.00 | 4,080,020.10 |
| Appropriated Personnel Area Totals | 43 | 39.00 | 2,797,790.06 | 25 | 12.00 | 1,338,494.04 | 68 | 51.00 | 4,136,284.10 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 56,264.00 | 6 | 3.00 | 56,264.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 39.00 | 2,797,790.06 | 19 | 9.00 | 1,282,230.04 | 62 | 48.00 | 4,080,020.10 |
| DEPARTMENT TOTALS | 43 | 39.00 | 2,797,790.06 | 25 | 12.00 | 1,338,494.04 | 68 | 51.00 | 4,136,284.10 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 25 | 25.00 | 1,515,300.80 | 4 | 4.00 | 564,428.80 | 29 | 29.00 | 2,079,729.60 |
| Agency Total | 25 | 25.00 | 1,515,300.80 | 16 | 4.00 | 564,953.80 | 41 | 29.00 | 2,080,254.60 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 104,260.00 | 9 | 4.50 | 104,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 114 | 113.55 | 7,826,624.00 | 11 | 11.00 | 2,191,188.00 | 125 | 124.55 | 10,017,812.00 |
| Agency Total | 114 | 113.55 | 7,826,624.00 | 20 | 15.50 | 2,295,448.00 | 134 | 129.05 | 10,122,072.00 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 42,640.00 | 3 | 1.50 | 42,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 975.00 | 13 | 0.00 | 975.00 |
| All Other Employees | 127 | 125.00 | 7,747,053.60 | 11 | 10.00 | 1,798,193.40 | 138 | 135.00 | 9,545,247.00 |
| Agency Total | 127 | 125.00 | 7,747,053.60 | 27 | 11.50 | 1,841,808.40 | 154 | 136.50 | 9,588,862.00 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 78,748.80 | 2 | 2.00 | 256,000.16 | 4 | 4.00 | 334,748.96 |
| Agency Total | 2 | 2.00 | 78,748.80 | 2 | 2.00 | 256,000.16 | 4 | 4.00 | 334,748.96 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 146,900.00 | 12 | 6.00 | 146,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,500.00 | 25 | 0.00 | 1,500.00 |
| All Other Employees | 268 | 265.55 | 17,167,727.20 | 28 | 27.00 | 4,809,810.36 | 296 | 292.55 | 21,977,537.56 |
| Appropriated Personnel Area Totals | 268 | 265.55 | 17,167,727.20 | 65 | 33.00 | 4,958,210.36 | 333 | 298.55 | 22,125,937.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 146,900.00 | 12 | 6.00 | 146,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 0.00 | 1,500.00 | 25 | 0.00 | 1,500.00 |
| All Other Employees | 268 | 265.55 | 17,167,727.20 | 28 | 27.00 | 4,809,810.36 | 296 | 292.55 | 21,977,537.56 |
| DEPARTMENT TOTALS | 268 | 265.55 | 17,167,727.20 | 65 | 33.00 | 4,958,210.36 | 333 | 298.55 | 22,125,937.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 84,968.00 | 4 | 2.00 | 123,552.00 | 6 | 4.00 | 208,520.00 |
| Agency Total | 2 | 2.00 | 84,968.00 | 7 | 2.00 | 123,552.00 | 9 | 4.00 | 208,520.00 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 93,693.60 | 4 | 2.00 | 74,780.42 | 8 | 5.00 | 168,474.02 |
| Agency Total | 4 | 3.00 | 93,693.60 | 7 | 2.00 | 74,780.42 | 11 | 5.00 | 168,474.02 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 28 | 26.00 | 1,167,046.40 | 2 | 2.00 | 183,643.20 | 30 | 28.00 | 1,350,689.60 |
| Agency Total | 28 | 26.00 | 1,167,046.40 | 7 | 2.00 | 183,643.20 | 35 | 28.00 | 1,350,689.60 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 68,078.40 | 3 | 2.00 | 118,512.42 | 5 | 4.00 | 186,590.82 |
| Agency Total | 2 | 2.00 | 68,078.40 | 6 | 2.00 | 118,512.42 | 8 | 4.00 | 186,590.82 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 66,768.00 | 6 | 2.50 | 140,180.82 | 8 | 4.50 | 206,948.82 |
| Agency Total | 2 | 2.00 | 66,768.00 | 9 | 2.50 | 140,180.82 | 11 | 4.50 | 206,948.82 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 91,332.80 | 3 | 2.00 | 88,800.00 | 5 | 4.00 | 180,132.80 |
| Agency Total | 2 | 2.00 | 91,332.80 | 7 | 2.00 | 88,800.00 | 9 | 4.00 | 180,132.80 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,102.40 | 4 | 2.00 | 118,393.60 | 7 | 5.00 | 236,496.00 |
| Agency Total | 3 | 3.00 | 118,102.40 | 5 | 2.00 | 118,393.60 | 8 | 5.00 | 236,496.00 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 3 | 2.00 | 102,731.20 | 4 | 2.00 | 80,696.00 | 7 | 4.00 | 183,427.20 |
| Agency Total | 3 | 2.00 | 102,731.20 | 7 | 2.00 | 80,896.00 | 10 | 4.00 | 183,627.20 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 90,025.00 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 146,185.00 |
| Agency Total | 2 | 2.00 | 90,025.00 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 146,185.00 |

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Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|---------------------|---------------------|-------------|-------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 257,004.80 | 3 | 2.00 | 164,486.40 | 11 | 10.00 | 421,491.20 |
| Agency Total | 8 | 8.00 | 257,004.80 | 6 | 2.00 | 164,486.40 | 14 | 10.00 | 421,491.20 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 126,258.60 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 238,349.40 |
| Agency Total | 4 | 4.00 | 126,258.60 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 238,349.40 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 60,320.00 | 3 | 2.00 | 120,556.80 | 5 | 4.00 | 180,876.80 |
| Agency Total | 2 | 2.00 | 60,320.00 | 7 | 2.00 | 120,556.80 | 9 | 4.00 | 180,876.80 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 2,405,395.20 | 6 | 4.00 | 494,057.02 | 64 | 61.00 | 2,899,452.22 |
| Agency Total | 58 | 57.00 | 2,405,395.20 | 8 | 4.00 | 494,057.02 | 66 | 61.00 | 2,899,452.22 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 108,638.40 | 3 | 2.00 | 97,801.60 | 6 | 5.00 | 206,440.00 |
| Agency Total | 3 | 3.00 | 108,638.40 | 8 | 2.00 | 97,801.60 | 11 | 5.00 | 206,440.00 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 38,604.80 | 4 | 0.00 | 38,604.80 |
| All Other Employees | 2 | 1.00 | 57,803.20 | 3 | 2.00 | 96,532.80 | 5 | 3.00 | 154,336.00 |
| Agency Total | 2 | 1.00 | 57,803.20 | 7 | 2.00 | 135,137.60 | 9 | 3.00 | 192,940.80 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.85 | 61,351.68 | 3 | 1.85 | 61,351.68 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.85 | 61,351.68 | 7 | 1.85 | 61,351.68 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 11 | 9.00 | 468,332.80 | 3 | 1.00 | 78,339.82 | 14 | 10.00 | 546,672.62 |
| Agency Total | 11 | 9.00 | 468,332.80 | 10 | 1.00 | 78,339.82 | 21 | 10.00 | 546,672.62 |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 101,524.80 | 2 | 1.00 | 53,560.00 | 5 | 4.00 | 155,084.80 |
| Agency Total | 3 | 3.00 | 101,524.80 | 5 | 1.00 | 53,560.00 | 8 | 4.00 | 155,084.80 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 9 | 7.50 | 295,848.80 | 2 | 1.00 | 49,998.00 | 11 | 8.50 | 345,846.80 |
| Agency Total | 9 | 7.50 | 295,848.80 | 6 | 1.00 | 49,998.00 | 15 | 8.50 | 345,846.80 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 136,177.60 | 1 | 1.00 | 67,516.80 | 5 | 5.00 | 203,694.40 |
| Agency Total | 4 | 4.00 | 136,177.60 | 6 | 1.00 | 67,516.80 | 10 | 5.00 | 203,694.40 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 35.00 | 1,359,592.00 | 1 | 1.00 | 129,875.20 | 37 | 36.00 | 1,489,467.20 |
| Agency Total | 36 | 35.00 | 1,359,592.00 | 1 | 1.00 | 129,875.20 | 37 | 36.00 | 1,489,467.20 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 79,040.00 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 152,734.40 |
| Agency Total | 2 | 2.00 | 79,040.00 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 152,884.40 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 194,584.00 | 3 | 2.00 | 101,358.40 | 8 | 7.00 | 295,942.40 |
| Agency Total | 5 | 5.00 | 194,584.00 | 7 | 2.00 | 101,358.40 | 12 | 7.00 | 295,942.40 |
| OH26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 7.50 | 172,640.00 | 9 | 7.50 | 172,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 93 | 62.50 | 3,197,708.80 | 3 | 3.00 | 373,464.00 | 96 | 65.50 | 3,571,172.80 |
| Agency Total | 93 | 62.50 | 3,197,708.80 | 17 | 10.50 | 546,104.00 | 110 | 73.00 | 3,743,812.80 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 9 | 5.00 | 195,197.60 | 2 | 0.00 | 0.00 | 11 | 5.00 | 195,197.60 |
| Agency Total | 9 | 5.00 | 195,197.60 | 4 | 0.00 | 0.00 | 13 | 5.00 | 195,197.60 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 90,272.00 | 3 | 2.00 | 89,273.60 | 6 | 4.00 | 179,545.60 |
| Agency Total | 3 | 2.00 | 90,272.00 | 6 | 2.00 | 89,273.60 | 9 | 4.00 | 179,545.60 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 131,185.60 | 3 | 1.00 | 69,784.00 | 8 | 6.00 | 200,969.60 |
| Agency Total | 5 | 5.00 | 131,185.60 | 5 | 1.00 | 69,784.00 | 10 | 6.00 | 200,969.60 |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 75,801.60 | 2 | 2.00 | 75,801.60 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 75,801.60 | 7 | 2.00 | 75,801.60 |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 627,848.00 | 4 | 2.00 | 173,804.80 | 21 | 19.00 | 801,652.80 |
| Agency Total | 17 | 17.00 | 627,848.00 | 7 | 2.00 | 173,804.80 | 24 | 19.00 | 801,652.80 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|---------------------|---------------------|-------------|-------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 73,640.84 | 3 | 2.00 | 91,228.80 | 5 | 4.00 | 164,869.64 |
| Agency Total | 2 | 2.00 | 73,640.84 | 7 | 2.00 | 91,228.80 | 9 | 4.00 | 164,869.64 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 157,310.40 | 3 | 2.00 | 169,731.38 | 7 | 6.00 | 327,041.78 |
| Agency Total | 4 | 4.00 | 157,310.40 | 7 | 2.00 | 169,731.38 | 11 | 6.00 | 327,041.78 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 10 | 8.00 | 244,670.40 | 5 | 2.00 | 137,095.92 | 15 | 10.00 | 381,766.32 |
| Agency Total | 10 | 8.00 | 244,670.40 | 7 | 2.00 | 137,095.92 | 17 | 10.00 | 381,766.32 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 57,782.40 | 5 | 2.50 | 107,850.86 | 7 | 4.50 | 165,633.26 |
| Agency Total | 2 | 2.00 | 57,782.40 | 7 | 2.50 | 107,850.86 | 9 | 4.50 | 165,633.26 |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 34 | 33.00 | 1,497,667.60 | 3 | 2.00 | 320,126.04 | 37 | 35.00 | 1,817,793.64 |
| Agency Total | 34 | 33.00 | 1,497,667.60 | 6 | 2.00 | 320,126.04 | 40 | 35.00 | 1,817,793.64 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 261,705.60 | 2 | 2.00 | 110,552.00 | 10 | 9.00 | 372,257.60 |
| Agency Total | 8 | 7.00 | 261,705.60 | 8 | 2.00 | 110,552.00 | 16 | 9.00 | 372,257.60 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 246,438.40 | 4 | 2.00 | 121,056.00 | 11 | 9.00 | 367,494.40 |
| Agency Total | 7 | 7.00 | 246,438.40 | 6 | 2.00 | 121,056.00 | 13 | 9.00 | 367,494.40 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 26,187.20 | 2 | 0.00 | 0.00 | 3 | 1.00 | 26,187.20 |
| Agency Total | 1 | 1.00 | 26,187.20 | 4 | 0.00 | 0.00 | 5 | 1.00 | 26,187.20 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 90,126.40 | 3 | 2.00 | 84,980.74 | 6 | 5.00 | 175,107.14 |
| Agency Total | 3 | 3.00 | 90,126.40 | 7 | 2.00 | 84,980.74 | 10 | 5.00 | 175,107.14 |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 242,736.00 | 3 | 2.00 | 103,563.20 | 9 | 8.00 | 346,299.20 |
| Agency Total | 6 | 6.00 | 242,736.00 | 7 | 2.00 | 103,563.20 | 13 | 8.00 | 346,299.20 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 10 | 8.00 | 326,040.00 | 4 | 2.00 | 153,708.20 | 14 | 10.00 | 479,748.20 |
| Agency Total | 10 | 8.00 | 326,040.00 | 7 | 2.00 | 154,158.20 | 17 | 10.00 | 480,198.20 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 310,814.40 | 3 | 2.00 | 169,436.80 | 12 | 11.00 | 480,251.20 |
| Agency Total | 9 | 9.00 | 310,814.40 | 8 | 2.00 | 169,436.80 | 17 | 11.00 | 480,251.20 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 115,481.60 | 4 | 2.00 | 134,097.60 | 7 | 5.00 | 249,579.20 |
| Agency Total | 3 | 3.00 | 115,481.60 | 7 | 2.00 | 134,097.60 | 10 | 5.00 | 249,579.20 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 187,387.20 | 3 | 1.00 | 60,000.00 | 8 | 6.00 | 247,387.20 |
| Agency Total | 5 | 5.00 | 187,387.20 | 6 | 1.00 | 60,000.00 | 11 | 6.00 | 247,387.20 |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,056.00 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 109,056.00 |
| Agency Total | 2 | 2.00 | 69,056.00 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 109,056.00 |
| OH50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.50 | 236,828.80 | 3 | 2.00 | 118,664.00 | 11 | 9.50 | 355,492.80 |
| Agency Total | 8 | 7.50 | 236,828.80 | 7 | 2.00 | 118,664.00 | 15 | 9.50 | 355,492.80 |
| OH51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 356,532.80 | 3 | 2.00 | 120,723.20 | 14 | 13.00 | 477,256.00 |
| Agency Total | 11 | 11.00 | 356,532.80 | 5 | 2.00 | 120,723.20 | 16 | 13.00 | 477,256.00 |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 15,600.00 | 3 | 1.00 | 36,004.80 | 4 | 1.50 | 51,604.80 |
| Agency Total | 1 | 0.50 | 15,600.00 | 6 | 1.00 | 36,004.80 | 7 | 1.50 | 51,604.80 |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,825.60 | 4 | 2.00 | 61,380.80 | 5 | 3.00 | 92,206.40 |
| Agency Total | 1 | 1.00 | 30,825.60 | 7 | 2.00 | 61,380.80 | 8 | 3.00 | 92,206.40 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 263,203.20 | 3 | 1.00 | 75,004.80 | 10 | 8.00 | 338,208.00 |
| Agency Total | 7 | 7.00 | 263,203.20 | 5 | 1.00 | 75,004.80 | 12 | 8.00 | 338,208.00 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 129,708.80 | 3 | 1.00 | 65,000.00 | 7 | 5.00 | 194,708.80 |
| Agency Total | 4 | 4.00 | 129,708.80 | 5 | 1.00 | 65,000.00 | 9 | 5.00 | 194,708.80 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 156,312.00 | 2 | 1.00 | 48,880.00 | 7 | 6.00 | 205,192.00 |
| Agency Total | 5 | 5.00 | 156,312.00 | 5 | 1.00 | 48,880.00 | 10 | 6.00 | 205,192.00 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,688.00 | 3 | 2.00 | 111,113.60 | 5 | 4.00 | 188,801.60 |
| Agency Total | 2 | 2.00 | 77,688.00 | 7 | 2.00 | 111,113.60 | 9 | 4.00 | 188,801.60 |
| OH58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 412,256.00 | 3 | 1.00 | 90,000.00 | 12 | 10.00 | 502,256.00 |
| Agency Total | 9 | 9.00 | 412,256.00 | 7 | 1.00 | 90,000.00 | 16 | 10.00 | 502,256.00 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 269,214.40 | 4 | 2.00 | 142,209.60 | 12 | 10.00 | 411,424.00 |
| Agency Total | 8 | 8.00 | 269,214.40 | 7 | 2.00 | 142,209.60 | 15 | 10.00 | 411,424.00 |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 55,536.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 87,502.68 |
| Agency Total | 2 | 2.00 | 55,536.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 87,502.68 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 6 | 5.50 | 186,435.60 | 3 | 1.00 | 82,014.40 | 9 | 6.50 | 268,450.00 |
| Agency Total | 6 | 5.50 | 186,435.60 | 6 | 1.00 | 82,014.40 | 12 | 6.50 | 268,450.00 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| Agency Total | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 556,337.60 | 9 | 5.50 | 239,308.94 | 25 | 21.50 | 795,646.54 |
| Agency Total | 16 | 16.00 | 556,337.60 | 12 | 5.50 | 239,308.94 | 28 | 21.50 | 795,646.54 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 3 | 2.00 | 92,300.00 | 3 | 1.50 | 97,214.86 | 6 | 3.50 | 189,514.86 |
| Agency Total | 3 | 2.00 | 92,300.00 | 7 | 1.50 | 97,414.86 | 10 | 3.50 | 189,714.86 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 352,476.80 | 4 | 2.00 | 142,871.82 | 15 | 13.00 | 495,348.62 |
| Agency Total | 11 | 11.00 | 352,476.80 | 6 | 2.00 | 142,871.82 | 17 | 13.00 | 495,348.62 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,027.20 | 4 | 2.00 | 73,424.00 | 5 | 3.00 | 108,451.20 |
| Agency Total | 1 | 1.00 | 35,027.20 | 7 | 2.00 | 73,424.00 | 8 | 3.00 | 108,451.20 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 28,250.80 | 3 | 0.00 | 28,250.80 |
| All Other Employees | 22 | 21.50 | 722,997.60 | 4 | 2.00 | 172,956.40 | 26 | 23.50 | 895,954.00 |
| Agency Total | 22 | 21.50 | 722,997.60 | 7 | 2.00 | 201,207.20 | 29 | 23.50 | 924,204.80 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,598.40 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 110,219.20 |
| Agency Total | 1 | 1.00 | 29,598.40 | 8 | 2.00 | 80,620.80 | 9 | 3.00 | 110,219.20 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 94,265.60 | 3 | 2.00 | 87,360.00 | 6 | 5.00 | 181,625.60 |
| Agency Total | 3 | 3.00 | 94,265.60 | 6 | 2.00 | 87,360.00 | 9 | 5.00 | 181,625.60 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 142,667.20 | 2 | 2.00 | 203,777.60 | 6 | 6.00 | 346,444.80 |
| Agency Total | 4 | 4.00 | 142,667.20 | 6 | 2.00 | 203,777.60 | 10 | 6.00 | 346,444.80 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 113,276.80 | 2 | 2.00 | 129,417.60 | 5 | 5.00 | 242,694.40 |
| Agency Total | 3 | 3.00 | 113,276.80 | 8 | 2.00 | 129,417.60 | 11 | 5.00 | 242,694.40 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 19,905.60 | 4 | 0.89 | 49,948.80 | 5 | 1.39 | 69,854.40 |
| Agency Total | 1 | 0.50 | 19,905.60 | 7 | 0.89 | 49,948.80 | 8 | 1.39 | 69,854.40 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 190.00 | 3 | 0.00 | 190.00 |
| All Other Employees | 1 | 1.00 | 37,440.00 | 3 | 2.00 | 116,021.72 | 4 | 3.00 | 153,461.72 |
| Agency Total | 1 | 1.00 | 37,440.00 | 7 | 2.50 | 123,751.72 | 8 | 3.50 | 161,191.72 |
| OH76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 49,004.80 | 3 | 2.00 | 66,954.76 | 5 | 4.00 | 115,959.56 |
| Agency Total | 2 | 2.00 | 49,004.80 | 7 | 2.00 | 67,054.76 | 9 | 4.00 | 116,059.56 |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 55,889.60 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 99,465.60 |
| Agency Total | 2 | 2.00 | 55,889.60 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 99,665.60 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,590.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 107,432.40 |
| Agency Total | 1 | 1.00 | 34,590.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 107,432.40 |

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,945.60 | 2 | 1.00 | 41,600.00 | 3 | 2.00 | 75,545.60 |
| Agency Total | 1 | 1.00 | 33,945.60 | 6 | 1.00 | 41,600.00 | 7 | 2.00 | 75,545.60 |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,473.60 | 4 | 0.40 | 37,497.84 | 5 | 0.90 | 53,971.44 |
| Agency Total | 1 | 0.50 | 16,473.60 | 7 | 0.40 | 37,497.84 | 8 | 0.90 | 53,971.44 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,778.40 | 4 | 0.78 | 26,239.20 | 5 | 1.28 | 41,017.60 |
| Agency Total | 1 | 0.50 | 14,778.40 | 6 | 0.78 | 26,239.20 | 7 | 1.28 | 41,017.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 85,966.40 | 4 | 2.00 | 80,381.60 | 7 | 5.00 | 166,348.00 |
| Agency Total | 3 | 3.00 | 85,966.40 | 7 | 2.00 | 80,381.60 | 10 | 5.00 | 166,348.00 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,316.80 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 123,351.52 |
| Agency Total | 1 | 1.00 | 36,316.80 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 123,351.52 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 2.00 | 46,068.80 | 4 | 2.00 | 46,068.80 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 60,860.80 | 3 | 1.00 | 71,679.66 | 5 | 2.00 | 132,540.46 |
| Agency Total | 2 | 1.00 | 60,860.80 | 6 | 1.00 | 71,679.66 | 8 | 2.00 | 132,540.46 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,824.00 | 1 | 1.00 | 70,000.06 | 2 | 2.00 | 101,824.06 |
| Agency Total | 1 | 1.00 | 31,824.00 | 1 | 1.00 | 70,000.06 | 2 | 2.00 | 101,824.06 |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 189,779.20 | 1 | 1.00 | 61,530.04 | 6 | 6.00 | 251,309.24 |
| Agency Total | 5 | 5.00 | 189,779.20 | 5 | 1.00 | 61,530.04 | 10 | 6.00 | 251,309.24 |

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 8.00 | 180,180.00 | 10 | 8.00 | 180,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 276 | 0.00 | 68,345.60 | 276 | 0.00 | 68,345.60 |
| All Other Employees | 580 | 522.50 | 20,738,872.44 | 262 | 143.67 | 8,585,750.62 | 842 | 666.17 | 29,324,623.06 |
| Units of Local Govt Personnel Area Totals | 580 | 522.50 | 20,738,872.44 | 548 | 151.67 | 8,834,276.22 | 1,128 | 674.17 | 29,573,148.66 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 8.00 | 180,180.00 | 10 | 8.00 | 180,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 276 | 0.00 | 68,345.60 | 276 | 0.00 | 68,345.60 |
| All Other Employees | 580 | 522.50 | 20,738,872.44 | 262 | 143.67 | 8,585,750.62 | 842 | 666.17 | 29,324,623.06 |
| DEPARTMENT TOTALS | 580 | 522.50 | 20,738,872.44 | 548 | 151.67 | 8,834,276.22 | 1,128 | 674.17 | 29,573,148.66 |

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STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 0.00 | 15 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 79,133.60 | 5 | 2.00 | 79,133.60 |
| Agency Total | 0 | 0.00 | 0.00 | 20 | 2.00 | 79,133.60 | 20 | 2.00 | 79,133.60 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 14 | 13.00 | 501,092.80 | 2 | 2.00 | 184,901.60 | 16 | 15.00 | 685,994.40 |
| Agency Total | 14 | 13.00 | 501,092.80 | 9 | 2.00 | 185,689.10 | 23 | 15.00 | 686,781.90 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,945.00 | 10 | 0.00 | 1,945.00 |
| All Other Employees | 34 | 34.00 | 1,217,132.80 | 2 | 2.00 | 224,369.60 | 36 | 36.00 | 1,441,502.40 |
| Agency Total | 34 | 34.00 | 1,217,132.80 | 12 | 2.00 | 226,314.60 | 46 | 36.00 | 1,443,447.40 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,945.00 | 10 | 0.00 | 1,945.00 |
| All Other Employees | 37 | 32.00 | 1,392,560.00 | 1 | 1.00 | 182,728.00 | 38 | 33.00 | 1,575,288.00 |
| Agency Total | 37 | 32.00 | 1,392,560.00 | 11 | 1.00 | 184,673.00 | 48 | 33.00 | 1,577,233.00 |

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,547.54 | 8 | 0.00 | 12,547.54 |
| All Other Employees | 12 | 12.00 | 390,374.40 | 2 | 2.00 | 170,601.60 | 14 | 14.00 | 560,976.00 |
| Agency Total | 12 | 12.00 | 390,374.40 | 10 | 2.00 | 183,149.14 | 22 | 14.00 | 573,523.54 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 354,411.20 | 2 | 2.00 | 179,504.00 | 11 | 11.00 | 533,915.20 |
| Agency Total | 9 | 9.00 | 354,411.20 | 2 | 2.00 | 179,504.00 | 11 | 11.00 | 533,915.20 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,411.50 | 13 | 0.00 | 1,411.50 |
| All Other Employees | 50 | 50.00 | 2,007,532.80 | 2 | 2.00 | 284,294.40 | 52 | 52.00 | 2,291,827.20 |
| Agency Total | 50 | 50.00 | 2,007,532.80 | 15 | 2.00 | 285,705.90 | 65 | 52.00 | 2,293,238.70 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 70 | 70.00 | 3,615,059.20 | 1 | 1.00 | 111,425.60 | 71 | 71.00 | 3,726,484.80 |
| Agency Total | 70 | 70.00 | 3,615,059.20 | 1 | 1.00 | 111,425.60 | 71 | 71.00 | 3,726,484.80 |
| OL13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,906.00 | 9 | 0.00 | 1,906.00 |
| All Other Employees | 45 | 44.40 | 1,979,777.28 | 2 | 1.00 | 135,808.80 | 47 | 45.40 | 2,115,586.08 |
| Agency Total | 45 | 44.40 | 1,979,777.28 | 11 | 1.00 | 137,714.80 | 56 | 45.40 | 2,117,492.08 |

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 1,172.00 | 3 | 0.00 | 1,172.00 |
| All Other Employees | 21 | 21.00 | 871,686.40 | 2 | 1.75 | 124,101.90 | 23 | 22.75 | 995,788.30 |
| Agency Total | 21 | 21.00 | 871,686.40 | 5 | 1.75 | 125,273.90 | 26 | 22.75 | 996,960.30 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 28 | 28.00 | 1,332,822.40 | 1 | 1.00 | 107,099.20 | 29 | 29.00 | 1,439,921.60 |
| Agency Total | 28 | 28.00 | 1,332,822.40 | 1 | 1.00 | 107,099.20 | 29 | 29.00 | 1,439,921.60 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 5 | 5.00 | 196,289.60 | 0 | 0.00 | 0.00 | 5 | 5.00 | 196,289.60 |
| Agency Total | 5 | 5.00 | 196,289.60 | 9 | 0.00 | 600.00 | 14 | 5.00 | 196,889.60 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 31,200.00 | 1 | 1.00 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 118 | 118.00 | 4,735,523.00 | 11 | 10.00 | 1,229,910.50 | 129 | 128.00 | 5,965,433.50 |
| Agency Total | 118 | 118.00 | 4,735,523.00 | 20 | 11.00 | 1,261,110.50 | 138 | 129.00 | 5,996,633.50 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 938.00 | 7 | 0.00 | 938.00 |
| All Other Employees | 47 | 47.00 | 2,141,588.80 | 5 | 5.00 | 525,137.60 | 52 | 52.00 | 2,666,726.40 |
| Agency Total | 47 | 47.00 | 2,141,588.80 | 12 | 5.00 | 526,075.60 | 59 | 52.00 | 2,667,664.40 |

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0L34 - Lakefront Management Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 23 | 23.00 | 1,056,698.24 | 2 | 2.00 | 224,390.40 | 25 | 25.00 | 1,281,088.64 |
| Agency Total | 23 | 23.00 | 1,056,698.24 | 15 | 2.00 | 224,390.40 | 38 | 25.00 | 1,281,088.64 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 179,707.44 | 3 | 2.00 | 179,707.44 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 179,707.44 | 8 | 2.00 | 179,707.44 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,125.00 | 15 | 0.00 | 1,125.00 |
| All Other Employees | 20 | 20.00 | 911,289.60 | 6 | 6.00 | 1,087,153.60 | 26 | 26.00 | 1,998,443.20 |
| Agency Total | 20 | 20.00 | 911,289.60 | 21 | 6.00 | 1,088,278.60 | 41 | 26.00 | 1,999,568.20 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/17/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 74,880.00 | 3 | 3.00 | 74,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 233 | 232.40 | 12,793,473.68 | 21 | 19.40 | 2,717,388.70 | 254 | 251.80 | 15,510,862.38 |
| Agency Total | 233 | 232.40 | 12,793,473.68 | 32 | 22.40 | 2,792,268.70 | 265 | 254.80 | 15,585,742.38 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,622.25 | 9 | 0.00 | 1,622.25 |
| All Other Employees | 54 | 52.10 | 2,667,570.88 | 6 | 5.00 | 691,900.04 | 60 | 57.10 | 3,359,470.92 |
| Agency Total | 54 | 52.10 | 2,667,570.88 | 17 | 7.00 | 739,282.29 | 71 | 59.10 | 3,406,853.17 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 98 | 98.00 | 4,328,792.00 | 15 | 14.00 | 2,097,908.80 | 113 | 112.00 | 6,426,700.80 |
| Agency Total | 98 | 98.00 | 4,328,792.00 | 21 | 14.00 | 2,097,908.80 | 119 | 112.00 | 6,426,700.80 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 119,880.30 | 3 | 2.00 | 119,880.30 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 119,880.30 | 9 | 2.00 | 119,880.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 122,353.66 | 2 | 1.80 | 122,353.66 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 123,103.66 | 13 | 1.80 | 123,103.66 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 6.00 | 151,840.00 | 6 | 6.00 | 151,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 186 | 0.00 | 26,899.79 | 186 | 0.00 | 26,899.79 |
| All Other Employees | 918 | 908.90 | 42,493,675.08 | 106 | 90.45 | 11,021,259.46 | 1,024 | 999.35 | 53,514,934.54 |
| Units of Local Govt Personnel Area Totals | 918 | 908.90 | 42,493,675.08 | 298 | 96.45 | 11,199,999.25 | 1,216 | 1,005.35 | 53,693,674.33 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 6.00 | 151,840.00 | 6 | 6.00 | 151,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 186 | 0.00 | 26,899.79 | 186 | 0.00 | 26,899.79 |
| All Other Employees | 918 | 908.90 | 42,493,675.08 | 106 | 90.45 | 11,021,259.46 | 1,024 | 999.35 | 53,514,934.54 |
| DEPARTMENT TOTALS | 918 | 908.90 | 42,493,675.08 | 298 | 96.45 | 11,199,999.25 | 1,216 | 1,005.35 | 53,693,674.33 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 41,600.00 | 1 | 1.00 | 41,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 41,600.00 | 14 | 1.00 | 41,600.00 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 161,649.90 | 3 | 3.00 | 161,649.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 16 | 3.00 | 161,649.90 | 16 | 3.00 | 161,649.90 |

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 237,796.78 | 2 | 2.00 | 237,796.78 |
| ON70 - Regional Transit Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 543,797.02 | 4 | 4.00 | 543,797.02 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 4 | 4.00 | 543,797.02 | 4 | 4.00 | 543,797.02 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 7.00 | 705,446.92 | 7 | 7.00 | 705,446.92 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 20 | 7.00 | 705,446.92 | 20 | 7.00 | 705,446.92 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 6 | 1.00 | 412,167.00 | 6 | 1.00 | 412,167.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,319 | 5,179.59 | 178,311,743.70 | 25,430 | 21,831.86 | 1,406,653,189.81 | 30,749 | 27,011.45 | 1,584,964,933.51 |
| Student Employees | 0 | 0.00 | 0.00 | 633 | 342.19 | 7,112,845.72 | 633 | 342.19 | 7,112,845.72 |
| Board Members | 0 | 0.00 | 0.00 | 609 | 31.55 | 1,796,327.78 | 609 | 31.55 | 1,796,327.78 |
| All Other Employees | 33,450 | 31,852.60 | 1,688,407,792.86 | 4,285 | 3,433.39 | 246,964,623.47 | 37,735 | 35,285.99 | 1,935,372,416.33 |
| STATEWIDE TOTALS | 38,769 | 37,032.19 | 1,866,719,536.56 | 30,957 | 25,638.99 | 1,662,526,986.78 | 69,726 | 62,671.18 | 3,529,246,523.34 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,319 | 5,179.59 | 178,311,743.70 | 25,430 | 21,831.86 | 1,406,653,189.81 | 30,749 | 27,011.45 | 1,584,964,933.51 |
| Student Employees | 0 | 0.00 | 0.00 | 602 | 317.47 | 6,608,934.52 | 602 | 317.47 | 6,608,934.52 |
| Board Members | 0 | 0.00 | 0.00 | 221 | 30.55 | 1,715,751.96 | 221 | 30.55 | 1,715,751.96 |
| All Other Employees | 32,873 | 31,305.10 | 1,659,262,698.70 | 3,727 | 3,225.32 | 230,873,140.55 | 36,600 | 34,530.42 | 1,890,135,839.25 |
| STATEWIDE TOTALS | 38,192 | 36,484.69 | 1,837,574,442.40 | 29,980 | 25,405.20 | 1,645,851,016.84 | 68,172 | 61,889.89 | 3,483,425,459.24 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 38,192 | 36,484.69 | 1,837,574,442.40 | 29,157 | 25,057.18 | 1,637,526,330.36 | 67,349 | 61,541.87 | 3,475,100,772.76 |
| Employees with In-State Resident | 34,942 | | 1,718,896,360.70 | 17,621 | | 1,008,928,878.69 | 52,563 | | 2,727,825,239.39 |
| Employees with Out-of State Resident | 1,110 | | 44,198,985.59 | 439 | | 20,833,301.94 | 1,549 | | 65,032,287.53 |
| Employees with Unknown Resident | 2,140 | | 74,479,096.11 | 11,920 | | 616,088,836.21 | 14,060 | | 690,567,932.32 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

| STATEWIDE <i>Non-Appropriated Agencies</i> | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 31 | 24.72 | 503,911.20 | 31 | 24.72 | 503,911.20 |
| Board Members | 0 | 0.00 | 0.00 | 388 | 1.00 | 80,575.82 | 388 | 1.00 | 80,575.82 |
| All Other Employees | 577 | 547.50 | 29,145,094.16 | 558 | 208.07 | 16,091,482.92 | 1,135 | 755.57 | 45,236,577.08 |
| STATEWIDE TOTALS | 577 | 547.50 | 29,145,094.16 | 977 | 233.79 | 16,675,969.94 | 1,554 | 781.29 | 45,821,064.10 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 577 | 547.50 | 29,145,094.16 | 558 | 208.07 | 16,091,482.92 | 1,135 | 755.57 | 45,236,577.08 |
| Employees with In-State Resident | 562 | | 28,432,756.56 | 952 | | 16,539,095.94 | 1,514 | | 44,971,852.50 |
| Employees with Out-of State Resident | 0 | | 0.00 | 5 | | 42,016.00 | 5 | | 42,016.00 |
| Employees with Unknown Resident | 15 | | 712,337.60 | 20 | | 94,858.00 | 35 | | 807,195.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 14.00 | 332,020.00 | 16 | 14.00 | 332,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 467 | 0.00 | 95,620.39 | 467 | 0.00 | 95,620.39 |
| All Other Employees | 1,498 | 1,431.40 | 63,232,547.52 | 386 | 243.12 | 20,703,759.00 | 1,884 | 1,674.52 | 83,936,306.52 |
| STATEWIDE TOTALS | 1,498 | 1,431.40 | 63,232,547.52 | 869 | 257.12 | 21,131,399.39 | 2,367 | 1,688.52 | 84,363,946.91 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,498 | 1,431.40 | 63,232,547.52 | 386 | 243.12 | 20,703,759.00 | 1,884 | 1,674.52 | 83,936,306.52 |
| Employees with In-State Resident | 1,427 | | 60,364,880.64 | 822 | | 20,333,896.45 | 2,249 | | 80,698,777.09 |
| Employees with Out-of State Resident | 19 | | 922,658.88 | 1 | | 22,880.00 | 20 | | 945,538.88 |
| Employees with Unknown Resident | 52 | | 1,945,008.00 | 46 | | 774,622.94 | 98 | | 2,719,630.94 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/17/2020

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,319 | 5,179.59 | 178,311,743.70 | 25,430 | 21,831.86 | 1,406,653,189.81 | 30,749 | 27,011.45 | 1,584,964,933.51 |
| Student Employees | 0 | 0.00 | 0.00 | 649 | 356.19 | 7,444,865.72 | 649 | 356.19 | 7,444,865.72 |
| Board Members | 0 | 0.00 | 0.00 | 1,076 | 31.55 | 1,891,948.17 | 1,076 | 31.55 | 1,891,948.17 |
| All Other Employees | 34,948 | 33,284.00 | 1,751,640,340.38 | 4,671 | 3,676.51 | 267,668,382.47 | 39,619 | 36,960.51 | 2,019,308,722.85 |
| STATEWIDE TOTALS | 40,267 | 38,463.59 | 1,929,952,084.08 | 31,826 | 25,896.11 | 1,683,658,386.17 | 72,093 | 64,359.70 | 3,613,610,470.25 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 40,267 | 38,463.59 | 1,929,952,084.08 | 30,101 | 25,508.37 | 1,674,321,572.28 | 70,368 | 63,971.96 | 3,604,273,656.36 |
| Employees with In-State Resident | 36,931 | | 1,807,693,997.90 | 19,395 | | 1,045,801,871.08 | 56,326 | | 2,853,495,868.98 |
| Employees with Out-of State Resident | 1,129 | | 45,121,644.47 | 445 | | 20,898,197.94 | 1,574 | | 66,019,842.41 |
| Employees with Unknown Resident | 2,207 | | 77,136,441.71 | 11,986 | | 616,958,317.15 | 14,193 | | 694,094,758.86 |