



# STATE CIVIL SERVICE

## Report on State Employment

Data as of 7/26/2019

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.*

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. |               |

**Report on State Employment**  
Section 1: Method of Reporting

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| <b>TYPE OF EMPLOYEE:</b>     | <b>FTE PERCENT ASSIGNED BY PROGRAM:</b> |
|------------------------------|---|
| WAE (When Actually Employed) | 0.00                                    |
| Per Diem                     | 0.00                                    |
| Full Time                    | 1.00                                    |
| Part Time                    | Assigned value reported by agency.      |

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. **ANNUAL PAY RATE CALCULATED**

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

# **Report on State Employment**

## **Section 2: Summary by Department**

## SUMMARY BY DEPARTMENT - Data as of 7/26/2019

| DEPARTMENT TOTALS                         | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|   | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| EXECUTIVE DEPARTMENT                      | 2,256         | 2,182.00         | 143,632,036.81          | 1,757         | 1,390.68         | 71,824,446.48           | 4,013           | 3,572.68         | 215,456,483.29          |
| VETERANS AFFAIRS                          | 837           | 743.00           | 28,722,296.72           | 13            | 5.00             | 509,027.40              | 850             | 748.00           | 29,231,324.12           |
| ECONOMIC DEVELOPMENT                      | 58            | 57.00            | 3,750,941.74            | 47            | 44.50            | 4,440,601.36            | 105             | 101.50           | 8,191,543.10            |
| CRT                                       | 729           | 529.75           | 24,941,326.02           | 444           | 144.80           | 10,202,418.72           | 1,173           | 674.55           | 35,143,744.74           |
| DOTD                                      | 4,206         | 4,193.00         | 213,879,336.32          | 121           | 79.50            | 3,651,250.52            | 4,327           | 4,272.50         | 217,530,586.84          |
| DPSC - CORRECTIONS                        | 4,924         | 4,706.00         | 227,649,027.68          | 90            | 77.80            | 8,271,825.96            | 5,014           | 4,783.80         | 235,920,853.64          |
| DPSC - PUBLIC SAFETY                      | 2,524         | 2,419.00         | 154,315,967.62          | 197           | 124.80           | 8,183,030.98            | 2,721           | 2,543.80         | 162,498,998.60          |
| DYS-OFF OF JUV JUST                       | 781           | 772.00           | 36,091,495.70           | 81            | 68.75            | 4,687,027.80            | 862             | 840.75           | 40,778,523.50           |
| LDH                                       | 7,358         | 7,007.80         | 366,783,751.65          | 605           | 231.48           | 32,467,408.34           | 7,963           | 7,239.28         | 399,251,159.99          |
| DCFS                                      | 3,551         | 3,451.00         | 160,649,309.49          | 91            | 71.00            | 5,062,463.12            | 3,642           | 3,522.00         | 165,711,772.61          |
| DNR                                       | 278           | 272.00           | 17,626,928.80           | 30            | 15.00            | 1,076,557.60            | 308             | 287.00           | 18,703,486.40           |
| REVENUE                                   | 712           | 664.00           | 37,876,496.32           | 28            | 15.95            | 1,848,382.38            | 740             | 679.95           | 39,724,878.70           |
| DEQ                                       | 695           | 673.00           | 42,854,142.24           | 50            | 26.50            | 1,493,970.66            | 745             | 699.50           | 44,348,112.90           |
| LWC                                       | 920           | 860.00           | 43,479,165.86           | 58            | 23.62            | 1,647,448.87            | 978             | 883.62           | 45,126,614.73           |
| WILDLIFE & FISHERIES                      | 777           | 759.00           | 45,994,003.33           | 59            | 38.73            | 1,644,566.51            | 836             | 797.73           | 47,638,569.84           |
| CIVIL SERVICE AGENCIES                    | 160           | 159.00           | 10,403,307.20           | 71            | 10.00            | 919,629.42              | 231             | 169.00           | 11,322,936.62           |
| HIGHER EDUCATION                          | 5,028         | 4,896.60         | 166,896,632.52          | 25,099        | 20,909.49        | 1,278,089,817.74        | 30,127          | 25,806.09        | 1,444,986,450.26        |
| HEALTH CARE SERVICES                      | 279           | 278.10           | 11,587,504.88           | 188           | 141.80           | 12,581,660.59           | 467             | 419.90           | 24,169,165.47           |
| EDUCATION                                 | 465           | 428.00           | 27,198,645.16           | 170           | 149.82           | 10,889,262.76           | 635             | 577.82           | 38,087,907.92           |
| EDUCATION - OTHER                         | 334           | 317.00           | 12,260,469.46           | 501           | 386.60           | 23,344,988.20           | 835             | 703.60           | 35,605,457.66           |
| PUBLIC SERVICE COMM                       | 65            | 63.00            | 3,436,694.56            | 18            | 18.00            | 1,137,522.10            | 83              | 81.00            | 4,574,216.66            |
| AGRICULTURE                               | 549           | 519.00           | 27,195,445.68           | 55            | 49.10            | 4,389,691.28            | 604             | 568.10           | 31,585,136.96           |
| JUSTICE                                   | 0             | 0.00             | 0.00                    | 545           | 515.88           | 31,950,467.95           | 545             | 515.88           | 31,950,467.95           |
| INSURANCE                                 | 196           | 190.00           | 11,407,329.44           | 34            | 29.00            | 3,379,454.52            | 230             | 219.00           | 14,786,783.96           |
| LIEUTENANT GOVERNOR                       | 5             | 5.00             | 268,590.40              | 13            | 13.00            | 1,001,457.60            | 18              | 18.00            | 1,270,048.00            |
| SECRETARY OF STATE                        | 551           | 356.00           | 20,011,975.62           | 183           | 176.00           | 9,921,394.34            | 734             | 532.00           | 29,933,369.96           |
| TREASURY                                  | 45            | 41.00            | 2,938,709.80            | 26            | 13.00            | 1,287,658.06            | 71              | 54.00            | 4,226,367.86            |
| RETIREMENT SYSTEMS                        | 270           | 268.05           | 17,253,132.00           | 65            | 33.50            | 4,865,436.56            | 335             | 301.55           | 22,118,568.56           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 16            | 3.00             | 161,649.90              | 16              | 3.00             | 161,649.90              |
| <b>EXECUTIVE BRANCH (State Employees)</b> | <b>38,553</b> | <b>36,809.30</b> | <b>1,859,104,663.02</b> | <b>30,655</b> | <b>24,806.30</b> | <b>1,540,930,517.72</b> | <b>69,208</b>   | <b>61,615.60</b> | <b>3,400,035,180.74</b> |
| EXECUTIVE DEPARTMENT                      | 0             | 0.00             | 0.00                    | 12            | 3.00             | 128,399.88              | 12              | 3.00             | 128,399.88              |
| HOUSING AUTHORITIES                       | 567           | 521.00           | 20,051,693.32           | 543           | 149.67           | 8,702,155.54            | 1,110           | 670.67           | 28,753,848.86           |
| PORTS, LEVEE BOARDS                       | 907           | 898.40           | 42,010,235.44           | 303           | 99.45            | 11,512,372.19           | 1,210           | 997.85           | 53,522,607.63           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 4             | 4.00             | 543,797.02              | 4               | 4.00             | 543,797.02              |
| LEGISLATIVE                               | 0             | 0.00             | 0.00                    | 7             | 1.50             | 401,757.00              | 7               | 1.50             | 401,757.00              |
| <b>UNITS OF LOCAL GOVT</b>                | <b>1,474</b>  | <b>1,419.40</b>  | <b>62,061,928.76</b>    | <b>869</b>    | <b>257.62</b>    | <b>21,288,481.63</b>    | <b>2,343</b>    | <b>1,677.02</b>  | <b>83,350,410.39</b>    |
| <b>TOTAL WORKFORCE</b>                    | <b>40,027</b> | <b>38,228.70</b> | <b>1,921,166,591.78</b> | <b>31,524</b> | <b>25,063.92</b> | <b>1,562,218,999.35</b> | <b>71,551</b>   | <b>63,292.62</b> | <b>3,483,385,591.13</b> |

# **Report on State Employment**

## Section 3: Definitions

## **DEFINITIONS**

|   |   |
|---|---|
| <b><u>Board Members:</u></b>                | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.   |
| <b><u>Classified Employees:</u></b>         | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.  |
| <b><u>Education Employees:</u></b>          | Employees of a college or university of the state excluding students.   |
| <b><u>Full Time:</u></b>                    | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.  |
| <b><u>Health Care Services:</u></b>         | Includes Medical Centers and the LSU Health Care Services Divisions.  |
| <b><u>Higher Education:</u></b>             | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.   |
| <b><u>Department:</u></b>                   | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.                       |
| <b><u>Part Time:</u></b>                    | Employees who work less than 40 hours per week.   |
| <b><u>Per Diem:</u></b>                     | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.   |
| <b><u>State Employees:</u></b>              | Employees of the Executive Branch of State Government.  |
| <b><u>Student Employees:</u></b>            | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)                 |
| <b><u>Unclassified Employees:</u></b>       | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.             |
| <b><u>Units of Local Government:</u></b>    | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).   |
| <b><u>WAE (When Actually Employed):</u></b> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |



# **Report on State Employment**

## Section 4: Department by Agency / Summaries

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

#### EXECUTIVE DEPARTMENT

##### Appropriated Agencies

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0100 - Gov-Executive Office</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 10           | 5.00          | 91,520.00           | 10              | 5.00          | 91,520.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 7            | 0.00          | 455.00              | 7               | 0.00          | 455.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 92           | 66.02         | 4,936,567.44        | 92              | 66.02         | 4,936,567.44         |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>109</b>   | <b>71.02</b>  | <b>5,028,542.44</b> | <b>109</b>      | <b>71.02</b>  | <b>5,028,542.44</b>  |
| <b>0102 - Gov-Office of Inspector Gen</b>    |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 12         | 12.00         | 827,028.80           | 2            | 2.00          | 239,719.22          | 14              | 14.00         | 1,066,748.02         |
| <b>Agency Total</b>                          | <b>12</b>  | <b>12.00</b>  | <b>827,028.80</b>    | <b>2</b>     | <b>2.00</b>   | <b>239,719.22</b>   | <b>14</b>       | <b>14.00</b>  | <b>1,066,748.02</b>  |
| <b>0103 - Gov-Mental Health Advocacy Ser</b> |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 0.50          | 8,528.00            | 1               | 0.50          | 8,528.00             |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 43         | 41.00         | 2,352,001.60         | 1            | 1.00          | 101,504.00          | 44              | 42.00         | 2,453,505.60         |
| <b>Agency Total</b>                          | <b>43</b>  | <b>41.00</b>  | <b>2,352,001.60</b>  | <b>2</b>     | <b>1.50</b>   | <b>110,032.00</b>   | <b>45</b>       | <b>42.50</b>  | <b>2,462,033.60</b>  |
| <b>0106 - DOA-Louisiana Tax Commission</b>   |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 5            | 5.00          | 300,693.12          | 5               | 5.00          | 300,693.12           |
| All Other Employees                          | 27         | 27.00         | 1,710,259.20         | 1            | 1.00          | 100,000.16          | 28              | 28.00         | 1,810,259.36         |
| <b>Agency Total</b>                          | <b>27</b>  | <b>27.00</b>  | <b>1,710,259.20</b>  | <b>6</b>     | <b>6.00</b>   | <b>400,693.28</b>   | <b>33</b>       | <b>33.00</b>  | <b>2,110,952.48</b>  |
| <b>0107 - Gov-Div of Administration</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 17           | 8.62          | 155,337.00          | 17              | 8.62          | 155,337.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 396        | 373.00        | 24,627,955.25        | 110          | 110.00        | 8,918,078.52        | 506             | 483.00        | 33,546,033.77        |
| <b>Agency Total</b>                          | <b>396</b> | <b>373.00</b> | <b>24,627,955.25</b> | <b>127</b>   | <b>118.62</b> | <b>9,073,415.52</b> | <b>523</b>      | <b>491.62</b> | <b>33,701,370.77</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0109 - GOV-Coast Prot &amp; Restor Auth</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 10                  | 5.00          | 98,280.00              | 10                     | 5.00          | 98,280.00              |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                            | 167               | 165.00        | 12,863,310.98          | 15                  | 6.00          | 1,061,201.70           | 182                    | 171.00        | 13,924,512.68          |
| <b>Agency Total</b>                            | <b>167</b>        | <b>165.00</b> | <b>12,863,310.98</b>   | <b>25</b>           | <b>11.00</b>  | <b>1,159,481.70</b>    | <b>192</b>             | <b>176.00</b> | <b>14,022,792.68</b>   |
| <b>0111 - Gov-Home Security &amp; EP</b>       |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                            | 0                 | 0.00          | 0.00                   | 245                 | 245.00        | 13,849,825.86          | 245                    | 245.00        | 13,849,825.86          |
| <b>Agency Total</b>                            | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>245</b>          | <b>245.00</b> | <b>13,849,825.86</b>   | <b>245</b>             | <b>245.00</b> | <b>13,849,825.86</b>   |
| <b>0112 - Gov-Dept of Military Affairs</b>     |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                            | 1                 | 1.00          | 44,449.60              | 827                 | 797.50        | 33,593,693.20          | 828                    | 798.50        | 33,638,142.80          |
| <b>Agency Total</b>                            | <b>1</b>          | <b>1.00</b>   | <b>44,449.60</b>       | <b>827</b>          | <b>797.50</b> | <b>33,593,693.20</b>   | <b>828</b>             | <b>798.50</b> | <b>33,638,142.80</b>   |
| <b>0116 - Gov-LA Public Defender Board</b>     |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 6                   | 0.00          | 936.00                 | 6                      | 0.00          | 936.00                 |
| All Other Employees                            | 9                 | 9.00          | 518,835.20             | 5                   | 5.00          | 588,701.62             | 14                     | 14.00         | 1,107,536.82           |
| <b>Agency Total</b>                            | <b>9</b>          | <b>9.00</b>   | <b>518,835.20</b>      | <b>11</b>           | <b>5.00</b>   | <b>589,637.62</b>      | <b>20</b>              | <b>14.00</b>  | <b>1,108,472.82</b>    |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b>   |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                              | 0                 | 0.00          | 0.00                   | 6                   | 3.00          | 54,600.00              | 6                      | 3.00          | 54,600.00              |
| Board Members                                  | 0                 | 0.00          | 0.00                   | 35                  | 2.05          | 321,750.00             | 35                     | 2.05          | 321,750.00             |
| All Other Employees                            | 41                | 41.00         | 2,476,011.20           | 2                   | 2.00          | 176,092.80             | 43                     | 43.00         | 2,652,104.00           |
| <b>Agency Total</b>                            | <b>41</b>         | <b>41.00</b>  | <b>2,476,011.20</b>    | <b>43</b>           | <b>7.05</b>   | <b>552,442.80</b>      | <b>84</b>              | <b>48.05</b>  | <b>3,028,454.00</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 520.00                 | 13                     | 0.00         | 520.00                 |
| All Other Employees                          | 62                | 61.00        | 3,224,977.60           | 1                   | 1.00         | 121,305.60             | 63                     | 62.00        | 3,346,283.20           |
| <b>Agency Total</b>                          | <b>62</b>         | <b>61.00</b> | <b>3,224,977.60</b>    | <b>14</b>           | <b>1.00</b>  | <b>121,825.60</b>      | <b>76</b>              | <b>62.00</b> | <b>3,346,803.20</b>    |
| <b>0254 - GOV-La St Racing Commission</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 650.00                 | 13                     | 0.00         | 650.00                 |
| All Other Employees                          | 15                | 15.00        | 882,315.20             | 79                  | 61.00        | 3,256,282.64           | 94                     | 76.00        | 4,138,597.84           |
| <b>Agency Total</b>                          | <b>15</b>         | <b>15.00</b> | <b>882,315.20</b>      | <b>92</b>           | <b>61.00</b> | <b>3,256,932.64</b>    | <b>107</b>             | <b>76.00</b> | <b>4,139,247.84</b>    |
| <b>0255 - GOV-Office of Financial Instit</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 17,160.00              | 2                      | 1.00         | 17,160.00              |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                          | 95                | 93.00        | 5,926,864.32           | 1                   | 1.00         | 145,000.18             | 96                     | 94.00        | 6,071,864.50           |
| <b>Agency Total</b>                          | <b>95</b>         | <b>93.00</b> | <b>5,926,864.32</b>    | <b>3</b>            | <b>2.00</b>  | <b>162,160.18</b>      | <b>98</b>              | <b>95.00</b> | <b>6,089,024.50</b>    |
| <b>0800 - DOA-Office of Group Benefits</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 16,276.00              | 2                      | 1.00         | 16,276.00              |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                          | 41                | 37.00        | 2,289,534.00           | 2                   | 2.00         | 275,000.18             | 43                     | 39.00        | 2,564,534.18           |
| <b>Agency Total</b>                          | <b>41</b>         | <b>37.00</b> | <b>2,289,534.00</b>    | <b>4</b>            | <b>3.00</b>  | <b>291,276.18</b>      | <b>45</b>              | <b>40.00</b> | <b>2,580,810.18</b>    |
| <b>0804 - DOA-Office of Risk Management</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 7,904.00               | 1                      | 0.50         | 7,904.00               |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                          | 36                | 36.00        | 2,575,476.80           | 0                   | 0.00         | 0.00                   | 36                     | 36.00        | 2,575,476.80           |
| <b>Agency Total</b>                          | <b>36</b>         | <b>36.00</b> | <b>2,575,476.80</b>    | <b>1</b>            | <b>0.50</b>  | <b>7,904.00</b>        | <b>37</b>              | <b>36.50</b> | <b>2,583,380.80</b>    |

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0806 - DOA-La Property Assist Agency</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 40                | 40.00         | 1,474,293.60           | 0                   | 0.00         | 0.00                   | 40                     | 40.00         | 1,474,293.60           |
| <b>Agency Total</b>                         | <b>40</b>         | <b>40.00</b>  | <b>1,474,293.60</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>40</b>              | <b>40.00</b>  | <b>1,474,293.60</b>    |
| <b>0807 - DOA-Fed Property Assistance</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 5                 | 5.00          | 283,670.40             | 0                   | 0.00         | 0.00                   | 5                      | 5.00          | 283,670.40             |
| <b>Agency Total</b>                         | <b>5</b>          | <b>5.00</b>   | <b>283,670.40</b>      | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>5</b>               | <b>5.00</b>   | <b>283,670.40</b>      |
| <b>0815 - DOA-Office of Technology Svcs</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 50                  | 25.00        | 505,076.00             | 50                     | 25.00         | 505,076.00             |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 805               | 779.00        | 55,491,409.22          | 1                   | 0.00         | 61,297.60              | 806                    | 779.00        | 55,552,706.82          |
| <b>Agency Total</b>                         | <b>805</b>        | <b>779.00</b> | <b>55,491,409.22</b>   | <b>51</b>           | <b>25.00</b> | <b>566,373.60</b>      | <b>856</b>             | <b>804.00</b> | <b>56,057,782.82</b>   |
| <b>0816 - CS-Div of Administrative Law</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 2                   | 1.00         | 15,600.00              | 2                      | 1.00          | 15,600.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 49                | 49.00         | 3,918,220.80           | 1                   | 1.00         | 130,000.00             | 50                     | 50.00         | 4,048,220.80           |
| <b>Agency Total</b>                         | <b>49</b>         | <b>49.00</b>  | <b>3,918,220.80</b>    | <b>3</b>            | <b>2.00</b>  | <b>145,600.00</b>      | <b>52</b>              | <b>51.00</b>  | <b>4,063,820.80</b>    |
| <b>0820 - DOA-Office Of St Procurement</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 3                   | 1.50         | 28,340.00              | 3                      | 1.50          | 28,340.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 90                | 88.00         | 5,615,844.00           | 0                   | 0.00         | 0.00                   | 90                     | 88.00         | 5,615,844.00           |
| <b>Agency Total</b>                         | <b>90</b>         | <b>88.00</b>  | <b>5,615,844.00</b>    | <b>3</b>            | <b>1.50</b>  | <b>28,340.00</b>       | <b>93</b>              | <b>89.50</b>  | <b>5,644,184.00</b>    |

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0829 - DOA-Off of Aircraft Services</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                        | 6                 | 2.00         | 301,132.00             | 0                   | 0.00         | 0.00                   | 6                      | 2.00         | 301,132.00             |
| <b>Agency Total</b>                        | <b>6</b>          | <b>2.00</b>  | <b>301,132.00</b>      | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>               | <b>2.00</b>  | <b>301,132.00</b>      |

**Appropriated Totals**

|   |              |                 |                       |              |                 |                      |              |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 104          | 52.12           | 998,621.00           | 104          | 52.12           | 998,621.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 79           | 7.05            | 625,004.12           | 79           | 7.05            | 625,004.12            |
| All Other Employees                       | 1,940        | 1,874.00        | 127,403,589.77        | 1,385        | 1,301.52        | 67,554,270.72        | 3,325        | 3,175.52        | 194,957,860.49        |
| <b>Appropriated Personnel Area Totals</b> | <b>1,940</b> | <b>1,874.00</b> | <b>127,403,589.77</b> | <b>1,568</b> | <b>1,360.69</b> | <b>69,177,895.84</b> | <b>3,508</b> | <b>3,234.69</b> | <b>196,581,485.61</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0A04 - Louisiana Housing Corporation</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 3                   | 3.00         | 68,619.20              | 3                      | 3.00          | 68,619.20              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 350.00                 | 7                      | 0.00          | 350.00                 |
| All Other Employees                         | 133               | 132.00        | 7,932,939.04           | 4                   | 4.00         | 544,963.38             | 137                    | 136.00        | 8,477,902.42           |
| <b>Agency Total</b>                         | <b>133</b>        | <b>132.00</b> | <b>7,932,939.04</b>    | <b>14</b>           | <b>7.00</b>  | <b>613,932.58</b>      | <b>147</b>             | <b>139.00</b> | <b>8,546,871.62</b>    |
| <b>0A97 - La Patients Compensation Fund</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 4                   | 2.50         | 48,724.00              | 4                      | 2.50          | 48,724.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees                         | 51                | 50.00         | 2,532,483.20           | 2                   | 2.00         | 304,090.54             | 53                     | 52.00         | 2,836,573.74           |
| <b>Agency Total</b>                         | <b>51</b>         | <b>50.00</b>  | <b>2,532,483.20</b>    | <b>15</b>           | <b>4.50</b>  | <b>353,489.54</b>      | <b>66</b>              | <b>54.50</b>  | <b>2,885,972.74</b>    |
| <b>0B01 - Arch Examrs La St Bd /Gov</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 1,058.00               | 7                      | 0.00          | 1,058.00               |
| All Other Employees                         | 2                 | 1.00          | 57,512.00              | 2                   | 2.00         | 174,960.24             | 4                      | 3.00          | 232,472.24             |
| <b>Agency Total</b>                         | <b>2</b>          | <b>1.00</b>   | <b>57,512.00</b>       | <b>9</b>            | <b>2.00</b>  | <b>176,018.24</b>      | <b>11</b>              | <b>3.00</b>   | <b>233,530.24</b>      |
| <b>0B05 - Cemetery Bd La /Gov</b>           |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00          | 0.00                   |
| All Other Employees                         | 1                 | 1.00          | 54,641.60              | 5                   | 2.00         | 159,897.66             | 6                      | 3.00          | 214,539.26             |
| <b>Agency Total</b>                         | <b>1</b>          | <b>1.00</b>   | <b>54,641.60</b>       | <b>9</b>            | <b>2.00</b>  | <b>159,897.66</b>      | <b>10</b>              | <b>3.00</b>   | <b>214,539.26</b>      |
| <b>0B07 - CPAs La St Bd /Gov</b>            |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 1,050.00               | 5                      | 0.00          | 1,050.00               |
| All Other Employees                         | 5                 | 5.00          | 197,828.80             | 4                   | 2.00         | 211,245.60             | 9                      | 7.00          | 409,074.40             |
| <b>Agency Total</b>                         | <b>5</b>          | <b>5.00</b>   | <b>197,828.80</b>      | <b>9</b>            | <b>2.00</b>  | <b>212,295.60</b>      | <b>14</b>              | <b>7.00</b>   | <b>410,124.40</b>      |

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**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB11 - Real Est Appr Bd Cert La /Gov</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 400.00                 | 8                      | 0.00         | 400.00                 |
| All Other Employees                            | 1                 | 0.00         | 31,158.40              | 2                   | 0.00         | 100.00                 | 3                      | 0.00         | 31,258.40              |
| <b>Agency Total</b>                            | <b>1</b>          | <b>0.00</b>  | <b>31,158.40</b>       | <b>10</b>           | <b>0.00</b>  | <b>500.00</b>          | <b>11</b>              | <b>0.00</b>  | <b>31,658.40</b>       |
| <b>OB12 - Contractor Lic Bd La St /Gov</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 21                  | 0.00         | 1,535.00               | 21                     | 0.00         | 1,535.00               |
| All Other Employees                            | 44                | 44.00        | 2,353,603.20           | 2                   | 2.00         | 281,356.40             | 46                     | 46.00        | 2,634,959.60           |
| <b>Agency Total</b>                            | <b>44</b>         | <b>44.00</b> | <b>2,353,603.20</b>    | <b>23</b>           | <b>2.00</b>  | <b>282,891.40</b>      | <b>67</b>              | <b>46.00</b> | <b>2,636,494.60</b>    |
| <b>OB20 - Real Estate Comm La /Gov</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 2                   | 1.22         | 25,480.00              | 2                      | 1.22         | 25,480.00              |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 11                  | 0.00         | 550.00                 | 11                     | 0.00         | 550.00                 |
| All Other Employees                            | 18                | 18.00        | 807,913.60             | 2                   | 2.00         | 241,155.20             | 20                     | 20.00        | 1,049,068.80           |
| <b>Agency Total</b>                            | <b>18</b>         | <b>18.00</b> | <b>807,913.60</b>      | <b>15</b>           | <b>3.22</b>  | <b>267,185.20</b>      | <b>33</b>              | <b>21.22</b> | <b>1,075,098.80</b>    |
| <b>OB25 - Cert Short Rep Bd Exm /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 300.00                 | 6                      | 0.00         | 300.00                 |
| All Other Employees                            | 1                 | 0.00         | 15,600.00              | 2                   | 1.00         | 49,575.10              | 3                      | 1.00         | 65,175.10              |
| <b>Agency Total</b>                            | <b>1</b>          | <b>0.00</b>  | <b>15,600.00</b>       | <b>8</b>            | <b>1.00</b>  | <b>49,875.10</b>       | <b>9</b>               | <b>1.00</b>  | <b>65,475.10</b>       |
| <b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 9                   | 0.00         | 525.00                 | 9                      | 0.00         | 525.00                 |
| All Other Employees                            | 15                | 14.00        | 586,882.40             | 2                   | 1.00         | 109,711.80             | 17                     | 15.00        | 696,594.20             |
| <b>Agency Total</b>                            | <b>15</b>         | <b>14.00</b> | <b>586,882.40</b>      | <b>11</b>           | <b>1.00</b>  | <b>110,236.80</b>      | <b>26</b>              | <b>15.00</b> | <b>697,119.20</b>      |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB28 - Motor Vehicle Comm La /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 18                  | 0.00         | 800.00                 | 18                     | 0.00         | 800.00                 |
| All Other Employees                            | 20                | 20.00        | 816,524.80             | 2                   | 2.00         | 216,683.22             | 22                     | 22.00        | 1,033,208.02           |
| <b>Agency Total</b>                            | <b>20</b>         | <b>20.00</b> | <b>816,524.80</b>      | <b>20</b>           | <b>2.00</b>  | <b>217,483.22</b>      | <b>40</b>              | <b>22.00</b> | <b>1,034,008.02</b>    |
| <b>OB43 - Auctioneers Lic La Bd /Gov</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 291.00                 | 6                      | 0.00         | 291.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.38         | 25,482.50              | 1                      | 0.38         | 25,482.50              |
| <b>Agency Total</b>                            | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>            | <b>0.38</b>  | <b>25,773.50</b>       | <b>7</b>               | <b>0.38</b>  | <b>25,773.50</b>       |
| <b>OB44 - Interior Design St Bd Exm/Gov</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 388.00                 | 7                      | 0.00         | 388.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.62         | 32,500.00              | 1                      | 0.62         | 32,500.00              |
| <b>Agency Total</b>                            | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>0.62</b>  | <b>32,888.00</b>       | <b>8</b>               | <b>0.62</b>  | <b>32,888.00</b>       |
| <b>OB57 - Boxing &amp; Wrestling Comm /Gov</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 480.00                 | 6                      | 0.00         | 480.00                 |
| All Other Employees                            | 0                 | 0.00         | 0.00                   | 4                   | 0.27         | 14,224.00              | 4                      | 0.27         | 14,224.00              |
| <b>Agency Total</b>                            | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>0.27</b>  | <b>14,704.00</b>       | <b>10</b>              | <b>0.27</b>  | <b>14,704.00</b>       |
| <b>OB83 - State Board of Cosmetology</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 775.00                 | 8                      | 0.00         | 775.00                 |
| All Other Employees                            | 24                | 23.00        | 821,308.80             | 5                   | 1.00         | 75,404.80              | 29                     | 24.00        | 896,713.60             |
| <b>Agency Total</b>                            | <b>24</b>         | <b>23.00</b> | <b>821,308.80</b>      | <b>13</b>           | <b>1.00</b>  | <b>76,179.80</b>       | <b>37</b>              | <b>24.00</b> | <b>897,488.60</b>      |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB85 - LA Board of Prof Geoscientists</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 700.00                 | 7                      | 0.00         | 700.00                 |
| All Other Employees                          | 1                 | 0.00         | 20,051.20              | 1                   | 1.00         | 52,500.00              | 2                      | 1.00         | 72,551.20              |
| <b>Agency Total</b>                          | <b>1</b>          | <b>0.00</b>  | <b>20,051.20</b>       | <b>8</b>            | <b>1.00</b>  | <b>53,200.00</b>       | <b>9</b>               | <b>1.00</b>  | <b>73,251.20</b>       |

**Non-Appropriated Totals**

|   |            |               |                      |            |              |                     |            |               |                      |
|---|------------|---------------|----------------------|------------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                           | 0          | 0.00          | 0.00                 | 0          | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 9          | 6.72         | 142,823.20          | 9          | 6.72          | 142,823.20           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 139        | 0.00         | 9,877.00            | 139        | 0.00          | 9,877.00             |
| All Other Employees                           | 316        | 308.00        | 16,228,447.04        | 41         | 23.27        | 2,493,850.44        | 357        | 331.27        | 18,722,297.48        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>316</b> | <b>308.00</b> | <b>16,228,447.04</b> | <b>189</b> | <b>29.99</b> | <b>2,646,550.64</b> | <b>505</b> | <b>337.99</b> | <b>18,874,997.68</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|--|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>0A93 - Ascension/St James Reg Airport</b> |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                          | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                            | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                | 0                 | 0.00        | 0.00            | 5                   | 0.00        | 375.00            | 5                      | 0.00        | 375.00            |
| All Other Employees                          | 0                 | 0.00        | 0.00            | 7                   | 3.00        | 128,024.88        | 7                      | 3.00        | 128,024.88        |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>12</b>           | <b>3.00</b> | <b>128,399.88</b> | <b>12</b>              | <b>3.00</b> | <b>128,399.88</b> |

**Units of Local Govt Totals**

|  |          |             |             |           |             |                   |           |             |                   |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Board Members                                    | 0        | 0.00        | 0.00        | 5         | 0.00        | 375.00            | 5         | 0.00        | 375.00            |
| All Other Employees                              | 0        | 0.00        | 0.00        | 7         | 3.00        | 128,024.88        | 7         | 3.00        | 128,024.88        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>12</b> | <b>3.00</b> | <b>128,399.88</b> | <b>12</b> | <b>3.00</b> | <b>128,399.88</b> |

**EXECUTIVE DEPARTMENT TOTALS**

|                          |              |                 |                       |              |                 |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 113          | 58.84           | 1,141,444.20         | 113          | 58.84           | 1,141,444.20          |
| Board Members            | 0            | 0.00            | 0.00                  | 223          | 7.05            | 635,256.12           | 223          | 7.05            | 635,256.12            |
| All Other Employees      | 2,256        | 2,182.00        | 143,632,036.81        | 1,433        | 1,327.79        | 70,176,146.04        | 3,689        | 3,509.79        | 213,808,182.85        |
| <b>DEPARTMENT TOTALS</b> | <b>2,256</b> | <b>2,182.00</b> | <b>143,632,036.81</b> | <b>1,769</b> | <b>1,393.68</b> | <b>71,952,846.36</b> | <b>4,025</b> | <b>3,575.68</b> | <b>215,584,883.17</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

#### VETERANS AFFAIRS

##### Appropriated Agencies

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0130 - DVA-Dept of Veterans Affairs</b>   |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 8            | 0.00        | 600.00            | 8               | 0.00          | 600.00              |
| All Other Employees                          | 102        | 99.00         | 4,261,389.60        | 5            | 5.00        | 508,427.40        | 107             | 104.00        | 4,769,817.00        |
| <b>Agency Total</b>                          | <b>102</b> | <b>99.00</b>  | <b>4,261,389.60</b> | <b>13</b>    | <b>5.00</b> | <b>509,027.40</b> | <b>115</b>      | <b>104.00</b> | <b>4,770,417.00</b> |
| <b>0131 - DVA-Louisiana Veterans Home</b>    |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                          | 127        | 107.00        | 4,452,319.56        | 0            | 0.00        | 0.00              | 127             | 107.00        | 4,452,319.56        |
| <b>Agency Total</b>                          | <b>127</b> | <b>107.00</b> | <b>4,452,319.56</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>127</b>      | <b>107.00</b> | <b>4,452,319.56</b> |
| <b>0132 - DVA-NE Louisiana Veterans Home</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                          | 151        | 136.00        | 5,001,058.40        | 0            | 0.00        | 0.00              | 151             | 136.00        | 5,001,058.40        |
| <b>Agency Total</b>                          | <b>151</b> | <b>136.00</b> | <b>5,001,058.40</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>151</b>      | <b>136.00</b> | <b>5,001,058.40</b> |
| <b>0134 - DVA-SW Louisiana Veterans Home</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                          | 160        | 137.00        | 5,188,487.20        | 0            | 0.00        | 0.00              | 160             | 137.00        | 5,188,487.20        |
| <b>Agency Total</b>                          | <b>160</b> | <b>137.00</b> | <b>5,188,487.20</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>160</b>      | <b>137.00</b> | <b>5,188,487.20</b> |
| <b>0135 - DVA-NW Louisiana Veterans Home</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                          | 152        | 140.00        | 4,893,408.00        | 0            | 0.00        | 0.00              | 152             | 140.00        | 4,893,408.00        |
| <b>Agency Total</b>                          | <b>152</b> | <b>140.00</b> | <b>4,893,408.00</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>152</b>      | <b>140.00</b> | <b>4,893,408.00</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**VETERANS AFFAIRS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |             |                 | <u>TOTAL EMPLOYEES</u> |               |                     |
|--|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE | # EMP                  | # FTE         | ANNUAL PAY RATE     |
| <b>0136 - DVA-SE Louisiana Veterans Home</b> |                   |               |                     |                     |             |                 |                        |               |                     |
| Education Employees                          | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| Student Employees                            | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| Board Members                                | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| All Other Employees                          | 145               | 124.00        | 4,925,633.96        | 0                   | 0.00        | 0.00            | 145                    | 124.00        | 4,925,633.96        |
| <b>Agency Total</b>                          | <b>145</b>        | <b>124.00</b> | <b>4,925,633.96</b> | <b>0</b>            | <b>0.00</b> | <b>0.00</b>     | <b>145</b>             | <b>124.00</b> | <b>4,925,633.96</b> |

**Appropriated Totals**

|   |            |               |                      |           |             |                   |            |               |                      |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 8         | 0.00        | 600.00            | 8          | 0.00          | 600.00               |
| All Other Employees                       | 837        | 743.00        | 28,722,296.72        | 5         | 5.00        | 508,427.40        | 842        | 748.00        | 29,230,724.12        |
| <b>Appropriated Personnel Area Totals</b> | <b>837</b> | <b>743.00</b> | <b>28,722,296.72</b> | <b>13</b> | <b>5.00</b> | <b>509,027.40</b> | <b>850</b> | <b>748.00</b> | <b>29,231,324.12</b> |

**VETERANS AFFAIRS TOTALS**

|                          |            |               |                      |           |             |                   |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 8         | 0.00        | 600.00            | 8          | 0.00          | 600.00               |
| All Other Employees      | 837        | 743.00        | 28,722,296.72        | 5         | 5.00        | 508,427.40        | 842        | 748.00        | 29,230,724.12        |
| <b>DEPARTMENT TOTALS</b> | <b>837</b> | <b>743.00</b> | <b>28,722,296.72</b> | <b>13</b> | <b>5.00</b> | <b>509,027.40</b> | <b>850</b> | <b>748.00</b> | <b>29,231,324.12</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**ECONOMIC DEVELOPMENT**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0251 - DED-Off of the Secretary</b>        |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 5                   | 2.50         | 46,228.00              | 5                      | 2.50          | 46,228.00              |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 20                | 19.00        | 1,434,004.00           | 12                  | 12.00        | 1,498,564.60           | 32                     | 31.00         | 2,932,568.60           |
| <b>Agency Total</b>                           | <b>20</b>         | <b>19.00</b> | <b>1,434,004.00</b>    | <b>17</b>           | <b>14.50</b> | <b>1,544,792.60</b>    | <b>37</b>              | <b>33.50</b>  | <b>2,978,796.60</b>    |
| <b>0252 - DED-Off of Business Development</b> |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 38                | 38.00        | 2,316,937.74           | 30                  | 30.00        | 2,895,808.76           | 68                     | 68.00         | 5,212,746.50           |
| <b>Agency Total</b>                           | <b>38</b>         | <b>38.00</b> | <b>2,316,937.74</b>    | <b>30</b>           | <b>30.00</b> | <b>2,895,808.76</b>    | <b>68</b>              | <b>68.00</b>  | <b>5,212,746.50</b>    |
| <b>Appropriated Totals</b>                    |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 5                   | 2.50         | 46,228.00              | 5                      | 2.50          | 46,228.00              |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 58                | 57.00        | 3,750,941.74           | 42                  | 42.00        | 4,394,373.36           | 100                    | 99.00         | 8,145,315.10           |
| <b>Appropriated Personnel Area Totals</b>     | <b>58</b>         | <b>57.00</b> | <b>3,750,941.74</b>    | <b>47</b>           | <b>44.50</b> | <b>4,440,601.36</b>    | <b>105</b>             | <b>101.50</b> | <b>8,191,543.10</b>    |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 5                   | 2.50         | 46,228.00              | 5                      | 2.50          | 46,228.00              |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 58                | 57.00        | 3,750,941.74           | 42                  | 42.00        | 4,394,373.36           | 100                    | 99.00         | 8,145,315.10           |
| <b>DEPARTMENT TOTALS</b>                      | <b>58</b>         | <b>57.00</b> | <b>3,750,941.74</b>    | <b>47</b>           | <b>44.50</b> | <b>4,440,601.36</b>    | <b>105</b>             | <b>101.50</b> | <b>8,191,543.10</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**CRT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|-------------|-------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0261 - CRT-Off of the Secretary</b>     |                   |               |                      |                     |             |                   |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| Student Employees                          | 0                 | 0.00          | 0.00                 | 6                   | 3.30        | 75,296.00         | 6                      | 3.30          | 75,296.00            |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 45                | 39.75         | 2,632,804.72         | 3                   | 3.00        | 311,688.00        | 48                     | 42.75         | 2,944,492.72         |
| <b>Agency Total</b>                        | <b>45</b>         | <b>39.75</b>  | <b>2,632,804.72</b>  | <b>9</b>            | <b>6.30</b> | <b>386,984.00</b> | <b>54</b>              | <b>46.05</b>  | <b>3,019,788.72</b>  |
| <b>0262 - CRT-Off of the State Library</b> |                   |               |                      |                     |             |                   |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| Student Employees                          | 0                 | 0.00          | 0.00                 | 3                   | 1.50        | 31,200.00         | 3                      | 1.50          | 31,200.00            |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 42                | 42.00         | 2,057,822.00         | 1                   | 1.00        | 118,040.00        | 43                     | 43.00         | 2,175,862.00         |
| <b>Agency Total</b>                        | <b>42</b>         | <b>42.00</b>  | <b>2,057,822.00</b>  | <b>4</b>            | <b>2.50</b> | <b>149,240.00</b> | <b>46</b>              | <b>44.50</b>  | <b>2,207,062.00</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |                   |               |                      |                     |             |                   |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| Student Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 90                | 64.00         | 3,430,531.26         | 2                   | 2.00        | 232,918.40        | 92                     | 66.00         | 3,663,449.66         |
| <b>Agency Total</b>                        | <b>90</b>         | <b>64.00</b>  | <b>3,430,531.26</b>  | <b>2</b>            | <b>2.00</b> | <b>232,918.40</b> | <b>92</b>              | <b>66.00</b>  | <b>3,663,449.66</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |                   |               |                      |                     |             |                   |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| Student Employees                          | 0                 | 0.00          | 0.00                 | 4                   | 2.00        | 41,600.00         | 4                      | 2.00          | 41,600.00            |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 393               | 286.00        | 12,016,864.86        | 34                  | 6.00        | 675,625.60        | 427                    | 292.00        | 12,692,490.46        |
| <b>Agency Total</b>                        | <b>393</b>        | <b>286.00</b> | <b>12,016,864.86</b> | <b>38</b>           | <b>8.00</b> | <b>717,225.60</b> | <b>431</b>             | <b>294.00</b> | <b>12,734,090.46</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |                   |               |                      |                     |             |                   |                        |               |                      |
| Education Employees                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| Student Employees                          | 0                 | 0.00          | 0.00                 | 1                   | 0.80        | 16,640.00         | 1                      | 0.80          | 16,640.00            |
| Board Members                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| All Other Employees                        | 30                | 29.00         | 1,683,719.18         | 4                   | 4.00        | 332,820.80        | 34                     | 33.00         | 2,016,539.98         |
| <b>Agency Total</b>                        | <b>30</b>         | <b>29.00</b>  | <b>1,683,719.18</b>  | <b>5</b>            | <b>4.80</b> | <b>349,460.80</b> | <b>35</b>              | <b>33.80</b>  | <b>2,033,179.98</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**CRT**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0267 - CRT-Off of Tourism</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                | 0                 | 0.00         | 0.00                   | 2                   | 1.10         | 22,880.00              | 2                      | 1.10         | 22,880.00              |
| Board Members                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees              | 128               | 68.00        | 3,089,964.80           | 4                   | 4.00         | 330,324.80             | 132                    | 72.00        | 3,420,289.60           |
| <b>Agency Total</b>              | <b>128</b>        | <b>68.00</b> | <b>3,089,964.80</b>    | <b>6</b>            | <b>5.10</b>  | <b>353,204.80</b>      | <b>134</b>             | <b>73.10</b> | <b>3,443,169.60</b>    |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 16        | 8.70         | 187,616.00          | 16         | 8.70          | 187,616.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 728        | 528.75        | 24,911,706.82        | 48        | 20.00        | 2,001,417.60        | 776        | 548.75        | 26,913,124.42        |
| <b>Appropriated Personnel Area Totals</b> | <b>728</b> | <b>528.75</b> | <b>24,911,706.82</b> | <b>64</b> | <b>28.70</b> | <b>2,189,033.60</b> | <b>792</b> | <b>557.45</b> | <b>27,100,740.42</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**CRT**

*Non-Appropriated Agencies*

|                                     | <u>CLASSIFIED</u> |             |                  | <u>UNCLASSIFIED</u> |               |                     | <u>TOTAL EMPLOYEES</u> |               |                     |
|-------------------------------------|-------------------|-------------|------------------|---------------------|---------------|---------------------|------------------------|---------------|---------------------|
|                                     | # EMP             | # FTE       | ANNUAL PAY RATE  | # EMP               | # FTE         | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE     |
| <b>0A20 - New Orleans City Park</b> |                   |             |                  |                     |               |                     |                        |               |                     |
| Education Employees                 | 0                 | 0.00        | 0.00             | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                |
| Student Employees                   | 0                 | 0.00        | 0.00             | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                |
| Board Members                       | 0                 | 0.00        | 0.00             | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                |
| All Other Employees                 | 1                 | 1.00        | 29,619.20        | 379                 | 115.10        | 7,963,885.02        | 380                    | 116.10        | 7,993,504.22        |
| <b>Agency Total</b>                 | <b>1</b>          | <b>1.00</b> | <b>29,619.20</b> | <b>379</b>          | <b>115.10</b> | <b>7,963,885.02</b> | <b>380</b>             | <b>116.10</b> | <b>7,993,504.22</b> |

**0A98 - La Naval War Memorial Comm**

|                     |          |             |             |          |             |                  |          |             |                  |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Student Employees   | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Board Members       | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| All Other Employees | 0        | 0.00        | 0.00        | 1        | 1.00        | 49,500.10        | 1        | 1.00        | 49,500.10        |
| <b>Agency Total</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>1</b> | <b>1.00</b> | <b>49,500.10</b> | <b>1</b> | <b>1.00</b> | <b>49,500.10</b> |

**Non-Appropriated Totals**

|   |          |             |                  |            |               |                     |            |               |                     |
|---|----------|-------------|------------------|------------|---------------|---------------------|------------|---------------|---------------------|
| Education Employees                           | 0        | 0.00        | 0.00             | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                |
| Student Employees                             | 0        | 0.00        | 0.00             | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                |
| Board Members                                 | 0        | 0.00        | 0.00             | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                |
| All Other Employees                           | 1        | 1.00        | 29,619.20        | 380        | 116.10        | 8,013,385.12        | 381        | 117.10        | 8,043,004.32        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>1</b> | <b>1.00</b> | <b>29,619.20</b> | <b>380</b> | <b>116.10</b> | <b>8,013,385.12</b> | <b>381</b> | <b>117.10</b> | <b>8,043,004.32</b> |

**CRT TOTALS**

|                          |            |               |                      |            |               |                      |              |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|--------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 16         | 8.70          | 187,616.00           | 16           | 8.70          | 187,616.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 |
| All Other Employees      | 729        | 529.75        | 24,941,326.02        | 428        | 136.10        | 10,014,802.72        | 1,157        | 665.85        | 34,956,128.74        |
| <b>DEPARTMENT TOTALS</b> | <b>729</b> | <b>529.75</b> | <b>24,941,326.02</b> | <b>444</b> | <b>144.80</b> | <b>10,202,418.72</b> | <b>1,173</b> | <b>674.55</b> | <b>35,143,744.74</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DOTD**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 20                  | 12.50        | 276,712.80             | 20                     | 12.50           | 276,712.80             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 179               | 178.00          | 11,448,155.16          | 7                   | 7.00         | 806,132.08             | 186                    | 185.00          | 12,254,287.24          |
| <b>Agency Total</b>                             | <b>179</b>        | <b>178.00</b>   | <b>11,448,155.16</b>   | <b>27</b>           | <b>19.50</b> | <b>1,082,844.88</b>    | <b>206</b>             | <b>197.50</b>   | <b>12,531,000.04</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 44                  | 35.00        | 1,109,180.80           | 44                     | 35.00           | 1,109,180.80           |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 3,962             | 3,957.00        | 199,736,832.36         | 9                   | 9.00         | 839,356.18             | 3,971                  | 3,966.00        | 200,576,188.54         |
| <b>Agency Total</b>                             | <b>3,962</b>      | <b>3,957.00</b> | <b>199,736,832.36</b>  | <b>53</b>           | <b>44.00</b> | <b>1,948,536.98</b>    | <b>4,015</b>           | <b>4,001.00</b> | <b>201,685,369.34</b>  |
| <b>Appropriated Totals</b>                      |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 64                  | 47.50        | 1,385,893.60           | 64                     | 47.50           | 1,385,893.60           |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,141             | 4,135.00        | 211,184,987.52         | 16                  | 16.00        | 1,645,488.26           | 4,157                  | 4,151.00        | 212,830,475.78         |
| <b>Appropriated Personnel Area Totals</b>       | <b>4,141</b>      | <b>4,135.00</b> | <b>211,184,987.52</b>  | <b>80</b>           | <b>63.50</b> | <b>3,031,381.86</b>    | <b>4,221</b>           | <b>4,198.50</b> | <b>214,216,369.38</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DOTD**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 11                  | 0.00         | 1,000.00               | 11                     | 0.00            | 1,000.00               |
| All Other Employees                              | 10                | 8.00            | 419,910.40             | 2                   | 2.00         | 143,490.88             | 12                     | 10.00           | 563,401.28             |
| <b>Agency Total</b>                              | <b>10</b>         | <b>8.00</b>     | <b>419,910.40</b>      | <b>13</b>           | <b>2.00</b>  | <b>144,490.88</b>      | <b>23</b>              | <b>10.00</b>    | <b>564,401.28</b>      |
| <b>0A92 - Poverty Point Reservoir Dist</b>       |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 1                   | 0.00         | 0.00                   | 1                      | 0.00            | 0.00                   |
| All Other Employees                              | 0                 | 0.00            | 0.00                   | 1                   | 1.00         | 49,886.98              | 1                      | 1.00            | 49,886.98              |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b>     | <b>0.00</b>            | <b>2</b>            | <b>1.00</b>  | <b>49,886.98</b>       | <b>2</b>               | <b>1.00</b>     | <b>49,886.98</b>       |
| <b>N813 - DOTD-Sabine River Authority</b>        |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 10                  | 10.00        | 162,240.00             | 10                     | 10.00           | 162,240.00             |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 14                  | 1.00         | 3,750.00               | 14                     | 1.00            | 3,750.00               |
| All Other Employees                              | 55                | 50.00           | 2,274,438.40           | 2                   | 2.00         | 259,500.80             | 57                     | 52.00           | 2,533,939.20           |
| <b>Agency Total</b>                              | <b>55</b>         | <b>50.00</b>    | <b>2,274,438.40</b>    | <b>26</b>           | <b>13.00</b> | <b>425,490.80</b>      | <b>81</b>              | <b>63.00</b>    | <b>2,699,929.20</b>    |
| <b>Non-Appropriated Totals</b>                   |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 10                  | 10.00        | 162,240.00             | 10                     | 10.00           | 162,240.00             |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 26                  | 1.00         | 4,750.00               | 26                     | 1.00            | 4,750.00               |
| All Other Employees                              | 65                | 58.00           | 2,694,348.80           | 5                   | 5.00         | 452,878.66             | 70                     | 63.00           | 3,147,227.46           |
| <b>Non-Appropriated Personnel Area Totals</b>    | <b>65</b>         | <b>58.00</b>    | <b>2,694,348.80</b>    | <b>41</b>           | <b>16.00</b> | <b>619,868.66</b>      | <b>106</b>             | <b>74.00</b>    | <b>3,314,217.46</b>    |
| <b>DOTD TOTALS</b>                               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 74                  | 57.50        | 1,548,133.60           | 74                     | 57.50           | 1,548,133.60           |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 26                  | 1.00         | 4,750.00               | 26                     | 1.00            | 4,750.00               |
| All Other Employees                              | 4,206             | 4,193.00        | 213,879,336.32         | 21                  | 21.00        | 2,098,366.92           | 4,227                  | 4,214.00        | 215,977,703.24         |
| <b>DEPARTMENT TOTALS</b>                         | <b>4,206</b>      | <b>4,193.00</b> | <b>213,879,336.32</b>  | <b>121</b>          | <b>79.50</b> | <b>3,651,250.52</b>    | <b>4,327</b>           | <b>4,272.50</b> | <b>217,530,586.84</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0400 - DOC-Administration</b>             |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30           |
| All Other Employees                          | 267          | 236.00          | 14,372,799.26        | 16           | 16.00        | 1,613,027.78        | 283             | 252.00          | 15,985,827.04        |
| <b>Agency Total</b>                          | <b>267</b>   | <b>236.00</b>   | <b>14,372,799.26</b> | <b>21</b>    | <b>21.00</b> | <b>1,833,028.08</b> | <b>288</b>      | <b>257.00</b>   | <b>16,205,827.34</b> |
| <b>0402 - DOC-La State Penitentiary</b>      |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,334        | 1,293.00        | 59,083,378.38        | 15           | 15.00        | 2,515,187.22        | 1,349           | 1,308.00        | 61,598,565.60        |
| <b>Agency Total</b>                          | <b>1,334</b> | <b>1,293.00</b> | <b>59,083,378.38</b> | <b>15</b>    | <b>15.00</b> | <b>2,515,187.22</b> | <b>1,349</b>    | <b>1,308.00</b> | <b>61,598,565.60</b> |
| <b>0405 - DOC-Raymond Laborde Corr Ctr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 2.40         | 47,424.00           | 3               | 2.40            | 47,424.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 353          | 325.00          | 15,488,595.20        | 4            | 4.00         | 358,305.48          | 357             | 329.00          | 15,846,900.68        |
| <b>Agency Total</b>                          | <b>353</b>   | <b>325.00</b>   | <b>15,488,595.20</b> | <b>7</b>     | <b>6.40</b>  | <b>405,729.48</b>   | <b>360</b>      | <b>331.40</b>   | <b>15,894,324.68</b> |
| <b>0406 - DOC-La Correctional Inst Women</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 278          | 266.00          | 11,989,910.40        | 6            | 6.00         | 644,488.52          | 284             | 272.00          | 12,634,398.92        |
| <b>Agency Total</b>                          | <b>278</b>   | <b>266.00</b>   | <b>11,989,910.40</b> | <b>6</b>     | <b>6.00</b>  | <b>644,488.52</b>   | <b>284</b>      | <b>272.00</b>   | <b>12,634,398.92</b> |
| <b>0408 - DOC-Allen Correctional Centr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 2.40         | 49,920.00           | 3               | 2.40            | 49,920.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 158          | 152.00          | 6,116,225.44         | 0            | 0.00         | 0.00                | 158             | 152.00          | 6,116,225.44         |
| <b>Agency Total</b>                          | <b>158</b>   | <b>152.00</b>   | <b>6,116,225.44</b>  | <b>3</b>     | <b>2.40</b>  | <b>49,920.00</b>    | <b>161</b>      | <b>154.40</b>   | <b>6,166,145.44</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 5                   | 2.50         | 52,000.00              | 5                      | 2.50          | 52,000.00              |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 496               | 475.00        | 22,004,439.60          | 5                   | 5.00         | 529,316.32             | 501                    | 480.00        | 22,533,755.92          |
| <b>Agency Total</b>                          | <b>496</b>        | <b>475.00</b> | <b>22,004,439.60</b>   | <b>10</b>           | <b>7.50</b>  | <b>581,316.32</b>      | <b>506</b>             | <b>482.50</b> | <b>22,585,755.92</b>   |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 536               | 520.00        | 24,413,408.24          | 8                   | 8.00         | 1,131,975.78           | 544                    | 528.00        | 25,545,384.02          |
| <b>Agency Total</b>                          | <b>536</b>        | <b>520.00</b> | <b>24,413,408.24</b>   | <b>8</b>            | <b>8.00</b>  | <b>1,131,975.78</b>    | <b>544</b>             | <b>528.00</b> | <b>25,545,384.02</b>   |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 325               | 321.00        | 14,008,072.00          | 4                   | 4.00         | 522,765.36             | 329                    | 325.00        | 14,530,837.36          |
| <b>Agency Total</b>                          | <b>325</b>        | <b>321.00</b> | <b>14,008,072.00</b>   | <b>4</b>            | <b>4.00</b>  | <b>522,765.36</b>      | <b>329</b>             | <b>325.00</b> | <b>14,530,837.36</b>   |
| <b>0415 - DOC-Adult Probation and Parole</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 818               | 767.00        | 44,066,855.04          | 0                   | 0.00         | 0.00                   | 818                    | 767.00        | 44,066,855.04          |
| <b>Agency Total</b>                          | <b>818</b>        | <b>767.00</b> | <b>44,066,855.04</b>   | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>818</b>             | <b>767.00</b> | <b>44,066,855.04</b>   |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 295               | 289.00        | 12,695,716.80          | 6                   | 6.00         | 561,753.40             | 301                    | 295.00        | 13,257,470.20          |
| <b>Agency Total</b>                          | <b>295</b>        | <b>289.00</b> | <b>12,695,716.80</b>   | <b>6</b>            | <b>6.00</b>  | <b>561,753.40</b>      | <b>301</b>             | <b>295.00</b> | <b>13,257,470.20</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                      | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0811 - DOC-Prison Enterprises</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                    | 0                 | 0.00         | 0.00                   | 3                   | 1.50         | 25,136.80              | 3                      | 1.50         | 25,136.80              |
| Board Members                        | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 525.00                 | 7                      | 0.00         | 525.00                 |
| All Other Employees                  | 64                | 62.00        | 3,409,627.32           | 0                   | 0.00         | 0.00                   | 64                     | 62.00        | 3,409,627.32           |
| <b>Agency Total</b>                  | <b>64</b>         | <b>62.00</b> | <b>3,409,627.32</b>    | <b>10</b>           | <b>1.50</b>  | <b>25,661.80</b>       | <b>74</b>              | <b>63.50</b> | <b>3,435,289.12</b>    |

**Appropriated Totals**

|   |              |                 |                       |           |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 14        | 8.80         | 174,480.80          | 14           | 8.80            | 174,480.80            |
| Board Members                             | 0            | 0.00            | 0.00                  | 12        | 5.00         | 220,525.30          | 12           | 5.00            | 220,525.30            |
| All Other Employees                       | 4,924        | 4,706.00        | 227,649,027.68        | 64        | 64.00        | 7,876,819.86        | 4,988        | 4,770.00        | 235,525,847.54        |
| <b>Appropriated Personnel Area Totals</b> | <b>4,924</b> | <b>4,706.00</b> | <b>227,649,027.68</b> | <b>90</b> | <b>77.80</b> | <b>8,271,825.96</b> | <b>5,014</b> | <b>4,783.80</b> | <b>235,920,853.64</b> |

**DPSC - CORRECTIONS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 14        | 8.80         | 174,480.80          | 14           | 8.80            | 174,480.80            |
| Board Members            | 0            | 0.00            | 0.00                  | 12        | 5.00         | 220,525.30          | 12           | 5.00            | 220,525.30            |
| All Other Employees      | 4,924        | 4,706.00        | 227,649,027.68        | 64        | 64.00        | 7,876,819.86        | 4,988        | 4,770.00        | 235,525,847.54        |
| <b>DEPARTMENT TOTALS</b> | <b>4,924</b> | <b>4,706.00</b> | <b>227,649,027.68</b> | <b>90</b> | <b>77.80</b> | <b>8,271,825.96</b> | <b>5,014</b> | <b>4,783.80</b> | <b>235,920,853.64</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0418 - DPS-Office of Mgt and Finance</b>  |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 11                  | 5.50         | 133,120.00             | 11                     | 5.50            | 133,120.00             |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 114               | 105.00          | 6,529,655.34           | 2                   | 1.00         | 208,618.28             | 116                    | 106.00          | 6,738,273.62           |
| <b>Agency Total</b>                          | <b>114</b>        | <b>105.00</b>   | <b>6,529,655.34</b>    | <b>13</b>           | <b>6.50</b>  | <b>341,738.28</b>      | <b>127</b>             | <b>111.50</b>   | <b>6,871,393.62</b>    |
| <b>0419 - DPS-Office of State Police</b>     |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 27                  | 17.25        | 413,920.00             | 27                     | 17.25           | 413,920.00             |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,716             | 1,653.00        | 116,620,079.42         | 78                  | 56.55        | 4,659,344.30           | 1,794                  | 1,709.55        | 121,279,423.72         |
| <b>Agency Total</b>                          | <b>1,716</b>      | <b>1,653.00</b> | <b>116,620,079.42</b>  | <b>105</b>          | <b>73.80</b> | <b>5,073,264.30</b>    | <b>1,821</b>           | <b>1,726.80</b> | <b>121,693,343.72</b>  |
| <b>0420 - DPS-Office of Motor Vehicles</b>   |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 15                  | 9.00         | 225,139.20             | 15                     | 9.00            | 225,139.20             |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 509               | 481.00          | 20,458,621.04          | 5                   | 4.00         | 456,198.34             | 514                    | 485.00          | 20,914,819.38          |
| <b>Agency Total</b>                          | <b>509</b>        | <b>481.00</b>   | <b>20,458,621.04</b>   | <b>20</b>           | <b>13.00</b> | <b>681,337.54</b>      | <b>529</b>             | <b>494.00</b>   | <b>21,139,958.58</b>   |
| <b>0422 - DPS-Off of State Fire Marshall</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 4                   | 2.00         | 45,760.00              | 4                      | 2.00            | 45,760.00              |
| Board Members                                | 0                 | 0.00            | 0.00                   | 6                   | 0.00         | 450.00                 | 6                      | 0.00            | 450.00                 |
| All Other Employees                          | 151               | 147.00          | 8,977,045.58           | 13                  | 11.00        | 1,117,435.02           | 164                    | 158.00          | 10,094,480.60          |
| <b>Agency Total</b>                          | <b>151</b>        | <b>147.00</b>   | <b>8,977,045.58</b>    | <b>23</b>           | <b>13.00</b> | <b>1,163,645.02</b>    | <b>174</b>             | <b>160.00</b>   | <b>10,140,690.60</b>   |
| <b>0423 - DPS-La Gaming Control Board</b>    |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 1                   | 0.50         | 10,400.00              | 1                      | 0.50            | 10,400.00              |
| Board Members                                | 0                 | 0.00            | 0.00                   | 9                   | 9.00         | 267,824.96             | 9                      | 9.00            | 267,824.96             |
| All Other Employees                          | 1                 | 1.00            | 52,894.40              | 2                   | 2.00         | 169,852.80             | 3                      | 3.00            | 222,747.20             |
| <b>Agency Total</b>                          | <b>1</b>          | <b>1.00</b>     | <b>52,894.40</b>       | <b>12</b>           | <b>11.50</b> | <b>448,077.76</b>      | <b>13</b>              | <b>12.50</b>    | <b>500,972.16</b>      |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

#### DPSC - PUBLIC SAFETY

##### Appropriated Agencies

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|---------------|---------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0424 - DPS-Liquefied Petrol Gas Comm</b> |              |                 |                       |              |               |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 11           | 11.00           | 588,937.44            | 1            | 1.00          | 115,000.08          | 12              | 12.00           | 703,937.52            |
| <b>Agency Total</b>                         | <b>11</b>    | <b>11.00</b>    | <b>588,937.44</b>     | <b>1</b>     | <b>1.00</b>   | <b>115,000.08</b>   | <b>12</b>       | <b>12.00</b>    | <b>703,937.52</b>     |
| <b>0425 - DPS-La Highway Safety Comm</b>    |              |                 |                       |              |               |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 13           | 12.00           | 744,120.00            | 1            | 1.00          | 110,011.20          | 14              | 13.00           | 854,131.20            |
| <b>Agency Total</b>                         | <b>13</b>    | <b>12.00</b>    | <b>744,120.00</b>     | <b>1</b>     | <b>1.00</b>   | <b>110,011.20</b>   | <b>14</b>       | <b>13.00</b>    | <b>854,131.20</b>     |
| <b>Appropriated Totals</b>                  |              |                 |                       |              |               |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 58           | 34.25         | 828,339.20          | 58              | 34.25           | 828,339.20            |
| Board Members                               | 0            | 0.00            | 0.00                  | 15           | 9.00          | 268,274.96          | 15              | 9.00            | 268,274.96            |
| All Other Employees                         | 2,515        | 2,410.00        | 153,971,353.22        | 102          | 76.55         | 6,836,460.02        | 2,617           | 2,486.55        | 160,807,813.24        |
| <b>Appropriated Personnel Area Totals</b>   | <b>2,515</b> | <b>2,410.00</b> | <b>153,971,353.22</b> | <b>175</b>   | <b>119.80</b> | <b>7,933,074.18</b> | <b>2,690</b>    | <b>2,529.80</b> | <b>161,904,427.40</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0A88 - Private Security Examiners</b>      |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 1                   | 0.50          | 12,480.00              | 1                      | 0.50            | 12,480.00              |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 7                   | 0.00          | 0.00                   | 7                      | 0.00            | 0.00                   |
| All Other Employees                           | 8                 | 8.00            | 304,137.60             | 4                   | 2.00          | 128,009.60             | 12                     | 10.00           | 432,147.20             |
| <b>Agency Total</b>                           | <b>8</b>          | <b>8.00</b>     | <b>304,137.60</b>      | <b>12</b>           | <b>2.50</b>   | <b>140,489.60</b>      | <b>20</b>              | <b>10.50</b>    | <b>444,627.20</b>      |
| <b>0A91 - Private Investigator Examiners</b>  |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 1                   | 0.50          | 12,480.00              | 1                      | 0.50            | 12,480.00              |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 5                   | 0.00          | 0.00                   | 5                      | 0.00            | 0.00                   |
| All Other Employees                           | 1                 | 1.00            | 40,476.80              | 4                   | 2.00          | 96,987.20              | 5                      | 3.00            | 137,464.00             |
| <b>Agency Total</b>                           | <b>1</b>          | <b>1.00</b>     | <b>40,476.80</b>       | <b>10</b>           | <b>2.50</b>   | <b>109,467.20</b>      | <b>11</b>              | <b>3.50</b>     | <b>149,944.00</b>      |
| <b>Non-Appropriated Totals</b>                |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 2                   | 1.00          | 24,960.00              | 2                      | 1.00            | 24,960.00              |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 12                  | 0.00          | 0.00                   | 12                     | 0.00            | 0.00                   |
| All Other Employees                           | 9                 | 9.00            | 344,614.40             | 8                   | 4.00          | 224,996.80             | 17                     | 13.00           | 569,611.20             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>9</b>          | <b>9.00</b>     | <b>344,614.40</b>      | <b>22</b>           | <b>5.00</b>   | <b>249,956.80</b>      | <b>31</b>              | <b>14.00</b>    | <b>594,571.20</b>      |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>            |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 60                  | 35.25         | 853,299.20             | 60                     | 35.25           | 853,299.20             |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 27                  | 9.00          | 268,274.96             | 27                     | 9.00            | 268,274.96             |
| All Other Employees                           | 2,524             | 2,419.00        | 154,315,967.62         | 110                 | 80.55         | 7,061,456.82           | 2,634                  | 2,499.55        | 161,377,424.44         |
| <b>DEPARTMENT TOTALS</b>                      | <b>2,524</b>      | <b>2,419.00</b> | <b>154,315,967.62</b>  | <b>197</b>          | <b>124.80</b> | <b>8,183,030.98</b>    | <b>2,721</b>           | <b>2,543.80</b> | <b>162,498,998.60</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                 | 1                   | 0.75         | 12,729.60           | 1                      | 0.75          | 12,729.60            |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 781               | 772.00        | 36,091,495.70        | 80                  | 68.00        | 4,674,298.20        | 861                    | 840.00        | 40,765,793.90        |
| <b>Agency Total</b>                       | <b>781</b>        | <b>772.00</b> | <b>36,091,495.70</b> | <b>81</b>           | <b>68.75</b> | <b>4,687,027.80</b> | <b>862</b>             | <b>840.75</b> | <b>40,778,523.50</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 1         | 0.75         | 12,729.60           | 1          | 0.75          | 12,729.60            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 781        | 772.00        | 36,091,495.70        | 80        | 68.00        | 4,674,298.20        | 861        | 840.00        | 40,765,793.90        |
| <b>Appropriated Personnel Area Totals</b> | <b>781</b> | <b>772.00</b> | <b>36,091,495.70</b> | <b>81</b> | <b>68.75</b> | <b>4,687,027.80</b> | <b>862</b> | <b>840.75</b> | <b>40,778,523.50</b> |

**DYS-OFF OF JUV JUST TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 1         | 0.75         | 12,729.60           | 1          | 0.75          | 12,729.60            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 781        | 772.00        | 36,091,495.70        | 80        | 68.00        | 4,674,298.20        | 861        | 840.00        | 40,765,793.90        |
| <b>DEPARTMENT TOTALS</b> | <b>781</b> | <b>772.00</b> | <b>36,091,495.70</b> | <b>81</b> | <b>68.75</b> | <b>4,687,027.80</b> | <b>862</b> | <b>840.75</b> | <b>40,778,523.50</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

#### LDH

##### Appropriated Agencies

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - LDH-Jeff Parish Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 138        | 137.30        | 6,967,981.28         | 15           | 13.00        | 1,931,710.56        | 153             | 150.30        | 8,899,691.84         |
| <b>Agency Total</b>                          | <b>138</b> | <b>137.30</b> | <b>6,967,981.28</b>  | <b>15</b>    | <b>13.00</b> | <b>1,931,710.56</b> | <b>153</b>      | <b>150.30</b> | <b>8,899,691.84</b>  |
| <b>0301 - LDH-FI Parishes Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 160        | 158.00        | 8,426,308.80         | 19           | 9.93         | 1,889,935.22        | 179             | 167.93        | 10,316,244.02        |
| <b>Agency Total</b>                          | <b>160</b> | <b>158.00</b> | <b>8,426,308.80</b>  | <b>19</b>    | <b>9.93</b>  | <b>1,889,935.22</b> | <b>179</b>      | <b>167.93</b> | <b>10,316,244.02</b> |
| <b>0302 - LDH-Capital Area Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 205        | 202.00        | 11,584,705.60        | 20           | 11.00        | 2,320,260.80        | 225             | 213.00        | 13,904,966.40        |
| <b>Agency Total</b>                          | <b>205</b> | <b>202.00</b> | <b>11,584,705.60</b> | <b>20</b>    | <b>11.00</b> | <b>2,320,260.80</b> | <b>225</b>      | <b>213.00</b> | <b>13,904,966.40</b> |
| <b>0303 - LDH-Developml Disabilities Cn</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 7          | 6.00          | 324,563.20           | 2            | 2.00         | 210,691.26          | 9               | 8.00          | 535,254.46           |
| <b>Agency Total</b>                          | <b>7</b>   | <b>6.00</b>   | <b>324,563.20</b>    | <b>2</b>     | <b>2.00</b>  | <b>210,691.26</b>   | <b>9</b>        | <b>8.00</b>   | <b>535,254.46</b>    |
| <b>0305 - LDH-Medical Vendor Admin</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 16           | 8.00         | 131,768.00          | 16              | 8.00          | 131,768.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 813        | 791.00        | 42,443,165.96        | 42           | 37.00        | 2,340,093.34        | 855             | 828.00        | 44,783,259.30        |
| <b>Agency Total</b>                          | <b>813</b> | <b>791.00</b> | <b>42,443,165.96</b> | <b>58</b>    | <b>45.00</b> | <b>2,471,861.34</b> | <b>871</b>      | <b>836.00</b> | <b>44,915,027.30</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**LDH**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0307 - LDH-Office of Secretary</b>       |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 5                   | 2.50         | 41,028.00              | 5                      | 2.50          | 41,028.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 415               | 387.20        | 28,676,395.80          | 19                  | 12.00        | 1,846,942.24           | 434                    | 399.20        | 30,523,338.04          |
| <b>Agency Total</b>                         | <b>415</b>        | <b>387.20</b> | <b>28,676,395.80</b>   | <b>24</b>           | <b>14.50</b> | <b>1,887,970.24</b>    | <b>439</b>             | <b>401.70</b> | <b>30,564,366.04</b>   |
| <b>0309 - LDH-S Ctrl LA Human Ser Auth</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 4                   | 2.00         | 32,032.00              | 4                      | 2.00          | 32,032.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 138               | 133.80        | 7,689,306.56           | 8                   | 6.60         | 1,331,632.64           | 146                    | 140.40        | 9,020,939.20           |
| <b>Agency Total</b>                         | <b>138</b>        | <b>133.80</b> | <b>7,689,306.56</b>    | <b>12</b>           | <b>8.60</b>  | <b>1,363,664.64</b>    | <b>150</b>             | <b>142.40</b> | <b>9,052,971.20</b>    |
| <b>0310 - LDH-NE Delta Human Svc Auth</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 101               | 101.00        | 5,465,252.00           | 4                   | 4.00         | 626,911.74             | 105                    | 105.00        | 6,092,163.74           |
| <b>Agency Total</b>                         | <b>101</b>        | <b>101.00</b> | <b>5,465,252.00</b>    | <b>4</b>            | <b>4.00</b>  | <b>626,911.74</b>      | <b>105</b>             | <b>105.00</b> | <b>6,092,163.74</b>    |
| <b>0320 - LDH-Aging and Adult Services</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 8,476.00               | 1                      | 0.50          | 8,476.00               |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 369               | 364.50        | 19,267,782.56          | 30                  | 2.00         | 1,734,054.40           | 399                    | 366.50        | 21,001,836.96          |
| <b>Agency Total</b>                         | <b>369</b>        | <b>364.50</b> | <b>19,267,782.56</b>   | <b>31</b>           | <b>2.50</b>  | <b>1,742,530.40</b>    | <b>400</b>             | <b>367.00</b> | <b>21,010,312.96</b>   |
| <b>0324 - LDH-LA Emergency Response Net</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 6                 | 6.00          | 482,643.20             | 1                   | 1.00         | 140,000.12             | 7                      | 7.00          | 622,643.32             |
| <b>Agency Total</b>                         | <b>6</b>          | <b>6.00</b>   | <b>482,643.20</b>      | <b>1</b>            | <b>1.00</b>  | <b>140,000.12</b>      | <b>7</b>               | <b>7.00</b>   | <b>622,643.32</b>      |

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|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0325 - LDH-Acadiana Area Hman Svc Dst</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 107               | 106.00          | 5,307,712.80           | 6                   | 5.75         | 1,018,508.40           | 113                    | 111.75          | 6,326,221.20           |
| <b>Agency Total</b>                          | <b>107</b>        | <b>106.00</b>   | <b>5,307,712.80</b>    | <b>6</b>            | <b>5.75</b>  | <b>1,018,508.40</b>    | <b>113</b>             | <b>111.75</b>   | <b>6,326,221.20</b>    |
| <b>0326 - LDH-Office of Public Health</b>    |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 14                  | 7.00         | 121,004.00             | 14                     | 7.00            | 121,004.00             |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,217             | 1,168.00        | 71,983,064.14          | 70                  | 12.50        | 5,389,919.60           | 1,287                  | 1,180.50        | 77,372,983.74          |
| <b>Agency Total</b>                          | <b>1,217</b>      | <b>1,168.00</b> | <b>71,983,064.14</b>   | <b>84</b>           | <b>19.50</b> | <b>5,510,923.60</b>    | <b>1,301</b>           | <b>1,187.50</b> | <b>77,493,987.74</b>   |
| <b>0330 - LDH-Off of Behavioral Health</b>   |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 2                   | 1.00         | 17,316.00              | 2                      | 1.00            | 17,316.00              |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,707             | 1,563.00        | 71,820,730.54          | 22                  | 17.50        | 2,867,616.18           | 1,729                  | 1,580.50        | 74,688,346.72          |
| <b>Agency Total</b>                          | <b>1,707</b>      | <b>1,563.00</b> | <b>71,820,730.54</b>   | <b>24</b>           | <b>18.50</b> | <b>2,884,932.18</b>    | <b>1,731</b>           | <b>1,581.50</b> | <b>74,705,662.72</b>   |
| <b>0340 - LDH-Off for Citizen w/ Dev Dis</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 2                   | 1.00         | 26,676.00              | 2                      | 1.00            | 26,676.00              |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 1,462             | 1,389.00        | 58,479,237.44          | 14                  | 11.50        | 1,337,506.04           | 1,476                  | 1,400.50        | 59,816,743.48          |
| <b>Agency Total</b>                          | <b>1,462</b>      | <b>1,389.00</b> | <b>58,479,237.44</b>   | <b>16</b>           | <b>12.50</b> | <b>1,364,182.04</b>    | <b>1,478</b>           | <b>1,401.50</b> | <b>59,843,419.48</b>   |
| <b>0375 - LDH-Imperial Calc Hum Svc Auth</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 78                | 71.00           | 3,686,833.83           | 4                   | 2.00         | 280,131.80             | 82                     | 73.00           | 3,966,965.63           |
| <b>Agency Total</b>                          | <b>78</b>         | <b>71.00</b>    | <b>3,686,833.83</b>    | <b>4</b>            | <b>2.00</b>  | <b>280,131.80</b>      | <b>82</b>              | <b>73.00</b>    | <b>3,966,965.63</b>    |

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|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0376 - LDH-Central LA Hum Svc Dist</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                       | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                       | 80                | 78.00           | 4,293,151.20           | 2                   | 2.00          | 261,934.40             | 82                     | 80.00           | 4,555,085.60           |
| <b>Agency Total</b>                       | <b>80</b>         | <b>78.00</b>    | <b>4,293,151.20</b>    | <b>2</b>            | <b>2.00</b>   | <b>261,934.40</b>      | <b>82</b>              | <b>80.00</b>    | <b>4,555,085.60</b>    |
| <b>0377 - LDH-NW LA Hum Svcs District</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                       | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                       | 76                | 76.00           | 4,231,864.00           | 12                  | 3.00          | 768,268.80             | 88                     | 79.00           | 5,000,132.80           |
| <b>Agency Total</b>                       | <b>76</b>         | <b>76.00</b>    | <b>4,231,864.00</b>    | <b>12</b>           | <b>3.00</b>   | <b>768,268.80</b>      | <b>88</b>              | <b>79.00</b>    | <b>5,000,132.80</b>    |
| <b>N304 - Metropolitan Human Svc Dst</b>  |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                       | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                       | 126               | 126.00          | 7,314,184.80           | 7                   | 7.00          | 1,320,076.67           | 133                    | 133.00          | 8,634,261.47           |
| <b>Agency Total</b>                       | <b>126</b>        | <b>126.00</b>   | <b>7,314,184.80</b>    | <b>7</b>            | <b>7.00</b>   | <b>1,320,076.67</b>    | <b>133</b>             | <b>133.00</b>   | <b>8,634,261.47</b>    |
| <b>Appropriated Totals</b>                |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                       | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                         | 0                 | 0.00            | 0.00                   | 44                  | 22.00         | 378,300.00             | 44                     | 22.00           | 378,300.00             |
| Board Members                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                       | 7,205             | 6,863.80        | 358,444,883.71         | 297                 | 159.78        | 27,616,194.21          | 7,502                  | 7,023.58        | 386,061,077.92         |
| <b>Appropriated Personnel Area Totals</b> | <b>7,205</b>      | <b>6,863.80</b> | <b>358,444,883.71</b>  | <b>341</b>          | <b>181.78</b> | <b>27,994,494.21</b>   | <b>7,546</b>           | <b>7,045.58</b> | <b>386,439,377.92</b>  |

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|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A33 - Addictive Dis Reg Authority</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 6                   | 1.75         | 54,080.00              | 6                      | 1.75         | 54,080.00              |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>11</b>           | <b>1.75</b>  | <b>54,080.00</b>       | <b>11</b>              | <b>1.75</b>  | <b>54,080.00</b>       |
| <b>0B06 - Chiropractic Exam Bd /DHH</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 150.00                 | 5                      | 0.00         | 150.00                 |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 4                   | 2.40         | 143,777.11             | 4                      | 2.40         | 143,777.11             |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>9</b>            | <b>2.40</b>  | <b>143,927.11</b>      | <b>9</b>               | <b>2.40</b>  | <b>143,927.11</b>      |
| <b>0B10 - Embalm&amp;Funrl Dir La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 9                   | 0.00         | 800.00                 | 9                      | 0.00         | 800.00                 |
| All Other Employees                              | 1                 | 1.00         | 43,492.80              | 2                   | 2.00         | 112,382.40             | 3                      | 3.00         | 155,875.20             |
| <b>Agency Total</b>                              | <b>1</b>          | <b>1.00</b>  | <b>43,492.80</b>       | <b>11</b>           | <b>2.00</b>  | <b>113,182.40</b>      | <b>12</b>              | <b>3.00</b>  | <b>156,675.20</b>      |
| <b>0B13 - Med Examrs La St Bd /DHH</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 9                   | 0.00         | 900.00                 | 9                      | 0.00         | 900.00                 |
| All Other Employees                              | 48                | 46.50        | 2,430,490.40           | 6                   | 4.00         | 993,199.20             | 54                     | 50.50        | 3,423,689.60           |
| <b>Agency Total</b>                              | <b>48</b>         | <b>46.50</b> | <b>2,430,490.40</b>    | <b>15</b>           | <b>4.00</b>  | <b>994,099.20</b>      | <b>63</b>              | <b>50.50</b> | <b>3,424,589.60</b>    |
| <b>0B14 - Nursing La St Bd /DHH</b>              |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 2                   | 0.50         | 22,880.00              | 2                      | 0.50         | 22,880.00              |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 10                  | 0.00         | 53,271.04              | 10                     | 0.00         | 53,271.04              |
| All Other Employees                              | 59                | 55.50        | 3,395,548.00           | 8                   | 4.00         | 759,214.90             | 67                     | 59.50        | 4,154,762.90           |
| <b>Agency Total</b>                              | <b>59</b>         | <b>55.50</b> | <b>3,395,548.00</b>    | <b>20</b>           | <b>4.50</b>  | <b>835,365.94</b>      | <b>79</b>              | <b>60.00</b> | <b>4,230,913.94</b>    |

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|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB15 - Physical Therapy St Bd /DHH</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 3                   | 1.50         | 31,200.00              | 3                      | 1.50         | 31,200.00              |
| Board Members                               | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 1,200.00               | 8                      | 0.00         | 1,200.00               |
| All Other Employees                         | 2                 | 2.00         | 84,676.80              | 2                   | 2.00         | 141,582.40             | 4                      | 4.00         | 226,259.20             |
| <b>Agency Total</b>                         | <b>2</b>          | <b>2.00</b>  | <b>84,676.80</b>       | <b>13</b>           | <b>3.50</b>  | <b>173,982.40</b>      | <b>15</b>              | <b>5.50</b>  | <b>258,659.20</b>      |
| <b>OB18 - Prac Nurse Exam La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 11                  | 0.00         | 750.00                 | 11                     | 0.00         | 750.00                 |
| All Other Employees                         | 12                | 11.00        | 699,933.78             | 2                   | 2.00         | 189,234.24             | 14                     | 13.00        | 889,168.02             |
| <b>Agency Total</b>                         | <b>12</b>         | <b>11.00</b> | <b>699,933.78</b>      | <b>13</b>           | <b>2.00</b>  | <b>189,984.24</b>      | <b>25</b>              | <b>13.00</b> | <b>889,918.02</b>      |
| <b>OB19 - Radiology La St Bd /DHH</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 10                  | 0.00         | 500.00                 | 10                     | 0.00         | 500.00                 |
| All Other Employees                         | 1                 | 1.00         | 44,428.80              | 1                   | 1.00         | 89,356.80              | 2                      | 2.00         | 133,785.60             |
| <b>Agency Total</b>                         | <b>1</b>          | <b>1.00</b>  | <b>44,428.80</b>       | <b>11</b>           | <b>1.00</b>  | <b>89,856.80</b>       | <b>12</b>              | <b>2.00</b>  | <b>134,285.60</b>      |
| <b>OB29 - Nursing Hm Admin La Bd /DHH</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 832.78                 | 13                     | 0.00         | 832.78                 |
| All Other Employees                         | 1                 | 1.00         | 43,555.20              | 2                   | 1.00         | 152,256.00             | 3                      | 2.00         | 195,811.20             |
| <b>Agency Total</b>                         | <b>1</b>          | <b>1.00</b>  | <b>43,555.20</b>       | <b>15</b>           | <b>1.00</b>  | <b>153,088.78</b>      | <b>16</b>              | <b>2.00</b>  | <b>196,643.98</b>      |
| <b>OB32 - Lic Prof Voc Rehab Cns La/DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                         | 0                 | 0.00         | 0.00                   | 2                   | 0.50         | 29,900.00              | 2                      | 0.50         | 29,900.00              |
| <b>Agency Total</b>                         | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>            | <b>0.50</b>  | <b>29,900.00</b>       | <b>6</b>               | <b>0.50</b>  | <b>29,900.00</b>       |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

#### LDH

##### Non-Appropriated Agencies

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OB33 - Hearing Aid Dirs La St Bd /DHH</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 3            | 0.50        | 15,600.00         | 3               | 0.50        | 15,600.00         |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>8</b>     | <b>0.50</b> | <b>15,600.00</b>  | <b>8</b>        | <b>0.50</b> | <b>15,600.00</b>  |
| <b>OB34 - Veterinary Med La St Bd /DHH</b>   |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 5            | 0.00        | 75.00             | 5               | 0.00        | 75.00             |
| All Other Employees                          | 1          | 0.00        | 11,668.80         | 2            | 2.00        | 145,392.00        | 3               | 2.00        | 157,060.80        |
| <b>Agency Total</b>                          | <b>1</b>   | <b>0.00</b> | <b>11,668.80</b>  | <b>7</b>     | <b>2.00</b> | <b>145,467.00</b> | <b>8</b>        | <b>2.00</b> | <b>157,135.80</b> |
| <b>OB35 - Dentistry La St Bd /DHH</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 14           | 0.00        | 2,100.00          | 14              | 0.00        | 2,100.00          |
| All Other Employees                          | 4          | 4.00        | 155,896.00        | 3            | 2.00        | 258,150.00        | 7               | 6.00        | 414,046.00        |
| <b>Agency Total</b>                          | <b>4</b>   | <b>4.00</b> | <b>155,896.00</b> | <b>17</b>    | <b>2.00</b> | <b>260,250.00</b> | <b>21</b>       | <b>6.00</b> | <b>416,146.00</b> |
| <b>OB36 - Wholesale Drug Dist Bd /DHH</b>    |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 6            | 0.00        | 450.00            | 6               | 0.00        | 450.00            |
| All Other Employees                          | 1          | 1.00        | 29,120.00         | 3            | 2.00        | 193,917.22        | 4               | 3.00        | 223,037.22        |
| <b>Agency Total</b>                          | <b>1</b>   | <b>1.00</b> | <b>29,120.00</b>  | <b>9</b>     | <b>2.00</b> | <b>194,367.22</b> | <b>10</b>       | <b>3.00</b> | <b>223,487.22</b> |
| <b>OB38 - Lic Prof Counslrs Bd Exam /DHH</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 2            | 1.00        | 35,880.00         | 2               | 1.00        | 35,880.00         |
| Board Members                                | 0          | 0.00        | 0.00              | 8            | 0.00        | 0.00              | 8               | 0.00        | 0.00              |
| All Other Employees                          | 2          | 0.00        | 26,520.00         | 2            | 2.00        | 116,500.00        | 4               | 2.00        | 143,020.00        |
| <b>Agency Total</b>                          | <b>2</b>   | <b>0.00</b> | <b>26,520.00</b>  | <b>12</b>    | <b>3.00</b> | <b>152,380.00</b> | <b>14</b>       | <b>3.00</b> | <b>178,900.00</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**LDH**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB39 - Psychologists Bd of Exam/DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 23,920.00              | 2                      | 1.00         | 23,920.00              |
| Board Members                              | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 300.00                 | 4                      | 0.00         | 300.00                 |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 60,074.94              | 2                      | 1.00         | 60,074.94              |
| <b>Agency Total</b>                        | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>2.00</b>  | <b>84,294.94</b>       | <b>8</b>               | <b>2.00</b>  | <b>84,294.94</b>       |
| <b>OB40 - Optometry Exam La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 1,650.00               | 5                      | 0.00         | 1,650.00               |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>Agency Total</b>                        | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>5</b>            | <b>0.00</b>  | <b>1,650.00</b>        | <b>5</b>               | <b>0.00</b>  | <b>1,650.00</b>        |
| <b>OB41 - Pharmacy La Bd Of /DHH</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 5                   | 4.00         | 63,960.00              | 5                      | 4.00         | 63,960.00              |
| Board Members                              | 0                 | 0.00         | 0.00                   | 17                  | 0.00         | 1,275.00               | 17                     | 0.00         | 1,275.00               |
| All Other Employees                        | 19                | 19.00        | 1,302,858.96           | 3                   | 3.00         | 371,504.00             | 22                     | 22.00        | 1,674,362.96           |
| <b>Agency Total</b>                        | <b>19</b>         | <b>19.00</b> | <b>1,302,858.96</b>    | <b>25</b>           | <b>7.00</b>  | <b>436,739.00</b>      | <b>44</b>              | <b>26.00</b> | <b>1,739,597.96</b>    |
| <b>OB48 - Social Work Exam La Bd /DHH</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                        | 2                 | 2.00         | 70,678.40              | 3                   | 0.55         | 39,884.00              | 5                      | 2.55         | 110,562.40             |
| <b>Agency Total</b>                        | <b>2</b>          | <b>2.00</b>  | <b>70,678.40</b>       | <b>8</b>            | <b>0.55</b>  | <b>39,884.00</b>       | <b>10</b>              | <b>2.55</b>  | <b>110,562.40</b>      |
| <b>OB52 - Electrolysis Exam Bd /DHH</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 100.00                 | 2                      | 0.00         | 100.00                 |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 1                   | 0.00         | 50.00                  | 1                      | 0.00         | 50.00                  |
| <b>Agency Total</b>                        | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>3</b>            | <b>0.00</b>  | <b>150.00</b>          | <b>3</b>               | <b>0.00</b>  | <b>150.00</b>          |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**LDH**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|---|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>OB53 - Sanitarians La St Bd Exam /DHH</b>    |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                             | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                               | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                   | 0                 | 0.00        | 0.00            | 2                   | 0.00        | 200.00            | 2                      | 0.00        | 200.00            |
| All Other Employees                             | 0                 | 0.00        | 0.00            | 1                   | 0.00        | 100.00            | 1                      | 0.00        | 100.00            |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>3</b>            | <b>0.00</b> | <b>300.00</b>     | <b>3</b>               | <b>0.00</b> | <b>300.00</b>     |
| <b>OB54 - Speech Path Bd Exam /DHH</b>          |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                             | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                               | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                   | 0                 | 0.00        | 0.00            | 5                   | 0.00        | 0.00              | 5                      | 0.00        | 0.00              |
| All Other Employees                             | 0                 | 0.00        | 0.00            | 4                   | 2.00        | 74,422.40         | 4                      | 2.00        | 74,422.40         |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>9</b>            | <b>2.00</b> | <b>74,422.40</b>  | <b>9</b>               | <b>2.00</b> | <b>74,422.40</b>  |
| <b>OB61 - Diet &amp; Nutrition Bd Exam /DHH</b> |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                             | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                               | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                   | 0                 | 0.00        | 0.00            | 5                   | 0.00        | 0.00              | 5                      | 0.00        | 0.00              |
| All Other Employees                             | 0                 | 0.00        | 0.00            | 4                   | 2.00        | 47,251.20         | 4                      | 2.00        | 47,251.20         |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>9</b>            | <b>2.00</b> | <b>47,251.20</b>  | <b>9</b>               | <b>2.00</b> | <b>47,251.20</b>  |
| <b>OB64 - Massage Ther La Bd Exam /DHH</b>      |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                             | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                               | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                   | 0                 | 0.00        | 0.00            | 5                   | 0.00        | 250.00            | 5                      | 0.00        | 250.00            |
| All Other Employees                             | 0                 | 0.00        | 0.00            | 4                   | 3.00        | 176,006.30        | 4                      | 3.00        | 176,006.30        |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>9</b>            | <b>3.00</b> | <b>176,256.30</b> | <b>9</b>               | <b>3.00</b> | <b>176,256.30</b> |
| <b>OB84 - LA Board of Behavior Analysts</b>     |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                             | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                               | 0                 | 0.00        | 0.00            | 1                   | 0.00        | 11,440.00         | 1                      | 0.00        | 11,440.00         |
| Board Members                                   | 0                 | 0.00        | 0.00            | 5                   | 0.00        | 0.00              | 5                      | 0.00        | 0.00              |
| All Other Employees                             | 0                 | 0.00        | 0.00            | 2                   | 1.00        | 54,995.20         | 2                      | 1.00        | 54,995.20         |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>8</b>            | <b>1.00</b> | <b>66,435.20</b>  | <b>8</b>               | <b>1.00</b> | <b>66,435.20</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**LDH**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 15                  | 8.00         | 189,280.00             | 15                     | 8.00          | 189,280.00             |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 177                 | 0.00         | 64,803.82              | 177                    | 0.00          | 64,803.82              |
| All Other Employees                           | 153               | 144.00        | 8,338,867.94           | 72                  | 41.70        | 4,218,830.31           | 225                    | 185.70        | 12,557,698.25          |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>153</b>        | <b>144.00</b> | <b>8,338,867.94</b>    | <b>264</b>          | <b>49.70</b> | <b>4,472,914.13</b>    | <b>417</b>             | <b>193.70</b> | <b>12,811,782.07</b>   |

**LDH TOTALS**

|                          |              |                 |                       |            |               |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 59         | 30.00         | 567,580.00           | 59           | 30.00           | 567,580.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 177        | 0.00          | 64,803.82            | 177          | 0.00            | 64,803.82             |
| All Other Employees      | 7,358        | 7,007.80        | 366,783,751.65        | 369        | 201.48        | 31,835,024.52        | 7,727        | 7,209.28        | 398,618,776.17        |
| <b>DEPARTMENT TOTALS</b> | <b>7,358</b> | <b>7,007.80</b> | <b>366,783,751.65</b> | <b>605</b> | <b>231.48</b> | <b>32,467,408.34</b> | <b>7,963</b> | <b>7,239.28</b> | <b>399,251,159.99</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DCFS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|  | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                                      | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees  | 0                 | 0.00            | 0.00                  | 18                  | 9.00         | 181,646.40          | 18                     | 9.00            | 181,646.40            |
| Board Members  | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| All Other Employees                                      | 3,551             | 3,451.00        | 160,649,309.49        | 73                  | 62.00        | 4,880,816.72        | 3,624                  | 3,513.00        | 165,530,126.21        |
| <b>Agency Total</b>                                      | <b>3,551</b>      | <b>3,451.00</b> | <b>160,649,309.49</b> | <b>91</b>           | <b>71.00</b> | <b>5,062,463.12</b> | <b>3,642</b>           | <b>3,522.00</b> | <b>165,711,772.61</b> |

**Appropriated Totals**

|   |              |                 |                       |           |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 18        | 9.00         | 181,646.40          | 18           | 9.00            | 181,646.40            |
| Board Members                             | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees                       | 3,551        | 3,451.00        | 160,649,309.49        | 73        | 62.00        | 4,880,816.72        | 3,624        | 3,513.00        | 165,530,126.21        |
| <b>Appropriated Personnel Area Totals</b> | <b>3,551</b> | <b>3,451.00</b> | <b>160,649,309.49</b> | <b>91</b> | <b>71.00</b> | <b>5,062,463.12</b> | <b>3,642</b> | <b>3,522.00</b> | <b>165,711,772.61</b> |

**DCFS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 18        | 9.00         | 181,646.40          | 18           | 9.00            | 181,646.40            |
| Board Members            | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 3,551        | 3,451.00        | 160,649,309.49        | 73        | 62.00        | 4,880,816.72        | 3,624        | 3,513.00        | 165,530,126.21        |
| <b>DEPARTMENT TOTALS</b> | <b>3,551</b> | <b>3,451.00</b> | <b>160,649,309.49</b> | <b>91</b> | <b>71.00</b> | <b>5,062,463.12</b> | <b>3,642</b> | <b>3,522.00</b> | <b>165,711,772.61</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DNR**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0431 - DNR-Office of the Secretary</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 9,880.00               | 1                      | 0.50          | 9,880.00               |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 25                | 25.00         | 1,708,605.60           | 6                   | 6.00         | 639,059.20             | 31                     | 31.00         | 2,347,664.80           |
| <b>Agency Total</b>                         | <b>25</b>         | <b>25.00</b>  | <b>1,708,605.60</b>    | <b>7</b>            | <b>6.50</b>  | <b>648,939.20</b>      | <b>32</b>              | <b>31.50</b>  | <b>2,357,544.80</b>    |
| <b>0432 - DNR-Office of Conservation</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 9                   | 4.50         | 87,880.00              | 9                      | 4.50          | 87,880.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 160               | 155.00        | 9,758,361.60           | 1                   | 1.00         | 103,563.20             | 161                    | 156.00        | 9,861,924.80           |
| <b>Agency Total</b>                         | <b>160</b>        | <b>155.00</b> | <b>9,758,361.60</b>    | <b>10</b>           | <b>5.50</b>  | <b>191,443.20</b>      | <b>170</b>             | <b>160.50</b> | <b>9,949,804.80</b>    |
| <b>0434 - DNR-Off of Mineral Resources</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 9,880.00               | 1                      | 0.50          | 9,880.00               |
| Board Members                               | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees                         | 51                | 51.00         | 3,297,756.80           | 1                   | 1.00         | 107,640.00             | 52                     | 52.00         | 3,405,396.80           |
| <b>Agency Total</b>                         | <b>51</b>         | <b>51.00</b>  | <b>3,297,756.80</b>    | <b>11</b>           | <b>1.50</b>  | <b>118,195.00</b>      | <b>62</b>              | <b>52.50</b>  | <b>3,415,951.80</b>    |
| <b>0435 - DNR-Off of Coastal Management</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 8,840.00               | 1                      | 0.50          | 8,840.00               |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 42                | 41.00         | 2,862,204.80           | 1                   | 1.00         | 109,140.20             | 43                     | 42.00         | 2,971,345.00           |
| <b>Agency Total</b>                         | <b>42</b>         | <b>41.00</b>  | <b>2,862,204.80</b>    | <b>2</b>            | <b>1.50</b>  | <b>117,980.20</b>      | <b>44</b>              | <b>42.50</b>  | <b>2,980,185.00</b>    |
| <b>Appropriated Totals</b>                  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 12                  | 6.00         | 116,480.00             | 12                     | 6.00          | 116,480.00             |
| Board Members                               | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees                         | 278               | 272.00        | 17,626,928.80          | 9                   | 9.00         | 959,402.60             | 287                    | 281.00        | 18,586,331.40          |
| <b>Appropriated Personnel Area Totals</b>   | <b>278</b>        | <b>272.00</b> | <b>17,626,928.80</b>   | <b>30</b>           | <b>15.00</b> | <b>1,076,557.60</b>    | <b>308</b>             | <b>287.00</b> | <b>18,703,486.40</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DNR**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>DNR TOTALS</b>        |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 12                  | 6.00         | 116,480.00             | 12                     | 6.00          | 116,480.00             |
| Board Members            | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees      | 278               | 272.00        | 17,626,928.80          | 9                   | 9.00         | 959,402.60             | 287                    | 281.00        | 18,586,331.40          |
| <b>DEPARTMENT TOTALS</b> | <b>278</b>        | <b>272.00</b> | <b>17,626,928.80</b>   | <b>30</b>           | <b>15.00</b> | <b>1,076,557.60</b>    | <b>308</b>             | <b>287.00</b> | <b>18,703,486.40</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**REVENUE**

*Appropriated Agencies*

|                                     | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                     | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0440 - DOR-Office of Revenue</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                   | 0                 | 0.00          | 0.00                   | 7                   | 5.95         | 125,528.00             | 7                      | 5.95          | 125,528.00             |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 702               | 658.00        | 37,611,712.32          | 20                  | 9.00         | 1,646,351.98           | 722                    | 667.00        | 39,258,064.30          |
| <b>Agency Total</b>                 | <b>702</b>        | <b>658.00</b> | <b>37,611,712.32</b>   | <b>27</b>           | <b>14.95</b> | <b>1,771,879.98</b>    | <b>729</b>             | <b>672.95</b> | <b>39,383,592.30</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 7         | 5.95         | 125,528.00          | 7          | 5.95          | 125,528.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 702        | 658.00        | 37,611,712.32        | 20        | 9.00         | 1,646,351.98        | 722        | 667.00        | 39,258,064.30        |
| <b>Appropriated Personnel Area Totals</b> | <b>702</b> | <b>658.00</b> | <b>37,611,712.32</b> | <b>27</b> | <b>14.95</b> | <b>1,771,879.98</b> | <b>729</b> | <b>672.95</b> | <b>39,383,592.30</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**REVENUE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |             |                  | <u>TOTAL EMPLOYEES</u> |             |                   |
|--|-------------------|-------------|-------------------|---------------------|-------------|------------------|------------------------|-------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE  | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>0A40 - Tax Free Shopping Commission</b> |                   |             |                   |                     |             |                  |                        |             |                   |
| Education Employees                        | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Student Employees                          | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Board Members                              | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| All Other Employees                        | 10                | 6.00        | 264,784.00        | 1                   | 1.00        | 76,502.40        | 11                     | 7.00        | 341,286.40        |
| <b>Agency Total</b>                        | <b>10</b>         | <b>6.00</b> | <b>264,784.00</b> | <b>1</b>            | <b>1.00</b> | <b>76,502.40</b> | <b>11</b>              | <b>7.00</b> | <b>341,286.40</b> |

**Non-Appropriated Totals**

|   |           |             |                   |          |             |                  |           |             |                   |
|---|-----------|-------------|-------------------|----------|-------------|------------------|-----------|-------------|-------------------|
| Education Employees                           | 0         | 0.00        | 0.00              | 0        | 0.00        | 0.00             | 0         | 0.00        | 0.00              |
| Student Employees                             | 0         | 0.00        | 0.00              | 0        | 0.00        | 0.00             | 0         | 0.00        | 0.00              |
| Board Members                                 | 0         | 0.00        | 0.00              | 0        | 0.00        | 0.00             | 0         | 0.00        | 0.00              |
| All Other Employees                           | 10        | 6.00        | 264,784.00        | 1        | 1.00        | 76,502.40        | 11        | 7.00        | 341,286.40        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>10</b> | <b>6.00</b> | <b>264,784.00</b> | <b>1</b> | <b>1.00</b> | <b>76,502.40</b> | <b>11</b> | <b>7.00</b> | <b>341,286.40</b> |

**REVENUE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 7         | 5.95         | 125,528.00          | 7          | 5.95          | 125,528.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 712        | 664.00        | 37,876,496.32        | 21        | 10.00        | 1,722,854.38        | 733        | 674.00        | 39,599,350.70        |
| <b>DEPARTMENT TOTALS</b> | <b>712</b> | <b>664.00</b> | <b>37,876,496.32</b> | <b>28</b> | <b>15.95</b> | <b>1,848,382.38</b> | <b>740</b> | <b>679.95</b> | <b>39,724,878.70</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**DEQ**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0856 - Dept of Environmental Quality</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                           | 0                 | 0.00          | 0.00                 | 35                  | 17.50        | 383,500.00          | 35                     | 17.50         | 383,500.00           |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                         | 695               | 673.00        | 42,854,142.24        | 15                  | 9.00         | 1,110,470.66        | 710                    | 682.00        | 43,964,612.90        |
| <b>Agency Total</b>                         | <b>695</b>        | <b>673.00</b> | <b>42,854,142.24</b> | <b>50</b>           | <b>26.50</b> | <b>1,493,970.66</b> | <b>745</b>             | <b>699.50</b> | <b>44,348,112.90</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 35        | 17.50        | 383,500.00          | 35         | 17.50         | 383,500.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 695        | 673.00        | 42,854,142.24        | 15        | 9.00         | 1,110,470.66        | 710        | 682.00        | 43,964,612.90        |
| <b>Appropriated Personnel Area Totals</b> | <b>695</b> | <b>673.00</b> | <b>42,854,142.24</b> | <b>50</b> | <b>26.50</b> | <b>1,493,970.66</b> | <b>745</b> | <b>699.50</b> | <b>44,348,112.90</b> |

**DEQ TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 35        | 17.50        | 383,500.00          | 35         | 17.50         | 383,500.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 695        | 673.00        | 42,854,142.24        | 15        | 9.00         | 1,110,470.66        | 710        | 682.00        | 43,964,612.90        |
| <b>DEPARTMENT TOTALS</b> | <b>695</b> | <b>673.00</b> | <b>42,854,142.24</b> | <b>50</b> | <b>26.50</b> | <b>1,493,970.66</b> | <b>745</b> | <b>699.50</b> | <b>44,348,112.90</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**LWC**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                  | 0                 | 0.00          | 0.00                   | 12                  | 6.00         | 109,200.00             | 12                     | 6.00          | 109,200.00             |
| Board Members                                      | 0                 | 0.00          | 0.00                   | 4                   | 0.00         | 360.00                 | 4                      | 0.00          | 360.00                 |
| All Other Employees                                | 912               | 853.00        | 43,203,347.46          | 11                  | 11.00        | 1,289,111.98           | 923                    | 864.00        | 44,492,459.44          |
| <b>Agency Total</b>                                | <b>912</b>        | <b>853.00</b> | <b>43,203,347.46</b>   | <b>27</b>           | <b>17.00</b> | <b>1,398,671.98</b>    | <b>939</b>             | <b>870.00</b> | <b>44,602,019.44</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 12        | 6.00         | 109,200.00          | 12         | 6.00          | 109,200.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 4         | 0.00         | 360.00              | 4          | 0.00          | 360.00               |
| All Other Employees                       | 912        | 853.00        | 43,203,347.46        | 11        | 11.00        | 1,289,111.98        | 923        | 864.00        | 44,492,459.44        |
| <b>Appropriated Personnel Area Totals</b> | <b>912</b> | <b>853.00</b> | <b>43,203,347.46</b> | <b>27</b> | <b>17.00</b> | <b>1,398,671.98</b> | <b>939</b> | <b>870.00</b> | <b>44,602,019.44</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**LWC**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0A50 - LWC-Boards &amp; Commissions</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 70.00                  | 7                      | 0.00          | 70.00                  |
| All Other Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                           | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>7</b>            | <b>0.00</b>  | <b>70.00</b>           | <b>7</b>               | <b>0.00</b>   | <b>70.00</b>           |
| <b>0B16 - Plumbing La St Bd /LWC</b>          |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 600.00                 | 8                      | 0.00          | 600.00                 |
| All Other Employees                           | 4                 | 4.00          | 119,548.00             | 10                  | 5.62         | 194,440.07             | 14                     | 9.62          | 313,988.07             |
| <b>Agency Total</b>                           | <b>4</b>          | <b>4.00</b>   | <b>119,548.00</b>      | <b>18</b>           | <b>5.62</b>  | <b>195,040.07</b>      | <b>22</b>              | <b>9.62</b>   | <b>314,588.07</b>      |
| <b>0B46 - Barber Examiners Board /DOL</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 625.00                 | 5                      | 0.00          | 625.00                 |
| All Other Employees                           | 4                 | 3.00          | 156,270.40             | 1                   | 1.00         | 53,041.82              | 5                      | 4.00          | 209,312.22             |
| <b>Agency Total</b>                           | <b>4</b>          | <b>3.00</b>   | <b>156,270.40</b>      | <b>6</b>            | <b>1.00</b>  | <b>53,666.82</b>       | <b>10</b>              | <b>4.00</b>   | <b>209,937.22</b>      |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 20                  | 0.00         | 1,295.00               | 20                     | 0.00          | 1,295.00               |
| All Other Employees                           | 8                 | 7.00          | 275,818.40             | 11                  | 6.62         | 247,481.89             | 19                     | 13.62         | 523,300.29             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>8</b>          | <b>7.00</b>   | <b>275,818.40</b>      | <b>31</b>           | <b>6.62</b>  | <b>248,776.89</b>      | <b>39</b>              | <b>13.62</b>  | <b>524,595.29</b>      |
| <b>LWC TOTALS</b>                             |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 12                  | 6.00         | 109,200.00             | 12                     | 6.00          | 109,200.00             |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 24                  | 0.00         | 1,655.00               | 24                     | 0.00          | 1,655.00               |
| All Other Employees                           | 920               | 860.00        | 43,479,165.86          | 22                  | 17.62        | 1,536,593.87           | 942                    | 877.62        | 45,015,759.73          |
| <b>DEPARTMENT TOTALS</b>                      | <b>920</b>        | <b>860.00</b> | <b>43,479,165.86</b>   | <b>58</b>           | <b>23.62</b> | <b>1,647,448.87</b>    | <b>978</b>             | <b>883.62</b> | <b>45,126,614.73</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 3                   | 2.10         | 31,668.00              | 3                      | 2.10          | 31,668.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 40                | 38.00         | 2,325,452.74           | 1                   | 1.00         | 110,006.00             | 41                     | 39.00         | 2,435,458.74           |
| <b>Agency Total</b>                        | <b>40</b>         | <b>38.00</b>  | <b>2,325,452.74</b>    | <b>4</b>            | <b>3.10</b>  | <b>141,674.00</b>      | <b>44</b>              | <b>41.10</b>  | <b>2,467,126.74</b>    |
| <b>0512 - WLF-Off of Secretary</b>         |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 2                   | 1.45         | 25,870.00              | 2                      | 1.45          | 25,870.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 0.00                   | 7                      | 0.00          | 0.00                   |
| All Other Employees                        | 254               | 253.00        | 17,023,354.40          | 6                   | 5.00         | 512,736.38             | 260                    | 258.00        | 17,536,090.78          |
| <b>Agency Total</b>                        | <b>254</b>        | <b>253.00</b> | <b>17,023,354.40</b>   | <b>15</b>           | <b>6.45</b>  | <b>538,606.38</b>      | <b>269</b>             | <b>259.45</b> | <b>17,561,960.78</b>   |
| <b>0513 - WLF-Office of Wildlife</b>       |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 27                  | 19.69        | 347,412.00             | 27                     | 19.69         | 347,412.00             |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 249               | 236.00        | 13,518,129.61          | 4                   | 4.00         | 370,884.80             | 253                    | 240.00        | 13,889,014.41          |
| <b>Agency Total</b>                        | <b>249</b>        | <b>236.00</b> | <b>13,518,129.61</b>   | <b>31</b>           | <b>23.69</b> | <b>718,296.80</b>      | <b>280</b>             | <b>259.69</b> | <b>14,236,426.41</b>   |
| <b>0514 - WLF-Office of Fisheries</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 7                   | 4.49         | 76,989.33              | 7                      | 4.49          | 76,989.33              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 234               | 232.00        | 13,127,066.58          | 2                   | 1.00         | 169,000.00             | 236                    | 233.00        | 13,296,066.58          |
| <b>Agency Total</b>                        | <b>234</b>        | <b>232.00</b> | <b>13,127,066.58</b>   | <b>9</b>            | <b>5.49</b>  | <b>245,989.33</b>      | <b>243</b>             | <b>237.49</b> | <b>13,373,055.91</b>   |
| <b>Appropriated Totals</b>                 |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 39                  | 27.73        | 481,939.33             | 39                     | 27.73         | 481,939.33             |
| Board Members                              | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 0.00                   | 7                      | 0.00          | 0.00                   |
| All Other Employees                        | 777               | 759.00        | 45,994,003.33          | 13                  | 11.00        | 1,162,627.18           | 790                    | 770.00        | 47,156,630.51          |
| <b>Appropriated Personnel Area Totals</b>  | <b>777</b>        | <b>759.00</b> | <b>45,994,003.33</b>   | <b>59</b>           | <b>38.73</b> | <b>1,644,566.51</b>    | <b>836</b>             | <b>797.73</b> | <b>47,638,569.84</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                    | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                      | 0                 | 0.00          | 0.00                   | 39                  | 27.73        | 481,939.33             | 39                     | 27.73         | 481,939.33             |
| Board Members                          | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 0.00                   | 7                      | 0.00          | 0.00                   |
| All Other Employees                    | 777               | 759.00        | 45,994,003.33          | 13                  | 11.00        | 1,162,627.18           | 790                    | 770.00        | 47,156,630.51          |
| <b>DEPARTMENT TOTALS</b>               | <b>777</b>        | <b>759.00</b> | <b>45,994,003.33</b>   | <b>59</b>           | <b>38.73</b> | <b>1,644,566.51</b>    | <b>836</b>             | <b>797.73</b> | <b>47,638,569.84</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**SCS AGENCIES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |              |                     |
|--|-------------------|--------------|---------------------|---------------------|-------------|-------------------|------------------------|--------------|---------------------|
|  | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0560 - CS-State Civil Service</b>         |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                | 0                 | 0.00         | 0.00                | 7                   | 0.00        | 525.00            | 7                      | 0.00         | 525.00              |
| All Other Employees                          | 98                | 98.00        | 6,702,051.20        | 36                  | 0.00        | 363,120.16        | 134                    | 98.00        | 7,065,171.36        |
| <b>Agency Total</b>                          | <b>98</b>         | <b>98.00</b> | <b>6,702,051.20</b> | <b>43</b>           | <b>0.00</b> | <b>363,645.16</b> | <b>141</b>             | <b>98.00</b> | <b>7,065,696.36</b> |
| <b>0561 - CS-Municipal Fire &amp; Police</b> |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| All Other Employees                          | 16                | 16.00        | 1,127,464.00        | 0                   | 0.00        | 0.00              | 16                     | 16.00        | 1,127,464.00        |
| <b>Agency Total</b>                          | <b>16</b>         | <b>16.00</b> | <b>1,127,464.00</b> | <b>0</b>            | <b>0.00</b> | <b>0.00</b>       | <b>16</b>              | <b>16.00</b> | <b>1,127,464.00</b> |
| <b>0562 - CS-Ethics Administration</b>       |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                | 0                 | 0.00         | 0.00                | 11                  | 0.00        | 1,798.00          | 11                     | 0.00         | 1,798.00            |
| All Other Employees                          | 39                | 39.00        | 2,265,057.60        | 0                   | 0.00        | 0.00              | 39                     | 39.00        | 2,265,057.60        |
| <b>Agency Total</b>                          | <b>39</b>         | <b>39.00</b> | <b>2,265,057.60</b> | <b>11</b>           | <b>0.00</b> | <b>1,798.00</b>   | <b>50</b>              | <b>39.00</b> | <b>2,266,855.60</b> |
| <b>0563 - CS-State Police Commission</b>     |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                | 0                 | 0.00         | 0.00                | 7                   | 0.00        | 525.00            | 7                      | 0.00         | 525.00              |
| All Other Employees                          | 0                 | 0.00         | 0.00                | 3                   | 3.00        | 230,526.40        | 3                      | 3.00         | 230,526.40          |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>         | <b>10</b>           | <b>3.00</b> | <b>231,051.40</b> | <b>10</b>              | <b>3.00</b>  | <b>231,051.40</b>   |
| <b>0565 - CS-Board of Tax Appeals</b>        |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                | 0                 | 0.00         | 0.00                | 3                   | 3.00        | 459.00            | 3                      | 3.00         | 459.00              |
| All Other Employees                          | 7                 | 6.00         | 308,734.40          | 4                   | 4.00        | 322,675.86        | 11                     | 10.00        | 631,410.26          |
| <b>Agency Total</b>                          | <b>7</b>          | <b>6.00</b>  | <b>308,734.40</b>   | <b>7</b>            | <b>7.00</b> | <b>323,134.86</b> | <b>14</b>              | <b>13.00</b> | <b>631,869.26</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**SCS AGENCIES**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 28                  | 3.00         | 3,307.00               | 28                     | 3.00          | 3,307.00               |
| All Other Employees                       | 160               | 159.00        | 10,403,307.20          | 43                  | 7.00         | 916,322.42             | 203                    | 166.00        | 11,319,629.62          |
| <b>Appropriated Personnel Area Totals</b> | <b>160</b>        | <b>159.00</b> | <b>10,403,307.20</b>   | <b>71</b>           | <b>10.00</b> | <b>919,629.42</b>      | <b>231</b>             | <b>169.00</b> | <b>11,322,936.62</b>   |

**SCS AGENCIES TOTALS**

|                          |            |               |                      |           |              |                   |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 28        | 3.00         | 3,307.00          | 28         | 3.00          | 3,307.00             |
| All Other Employees      | 160        | 159.00        | 10,403,307.20        | 43        | 7.00         | 916,322.42        | 203        | 166.00        | 11,319,629.62        |
| <b>DEPARTMENT TOTALS</b> | <b>160</b> | <b>159.00</b> | <b>10,403,307.20</b> | <b>71</b> | <b>10.00</b> | <b>919,629.42</b> | <b>231</b> | <b>169.00</b> | <b>11,322,936.62</b> |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

#### HIGHER EDUCATION

##### Appropriated Agencies

|   | CLASSIFIED   |                 |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0601 - LSU A &amp; M College</b>         |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 1,012        | 1,006.99        | 36,040,516.72        | 6,169        | 4,978.21        | 317,872,837.00        | 7,181           | 5,985.20        | 353,913,353.72        |
| Student Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>1,012</b> | <b>1,006.99</b> | <b>36,040,516.72</b> | <b>6,169</b> | <b>4,978.21</b> | <b>317,872,837.00</b> | <b>7,181</b>    | <b>5,985.20</b> | <b>353,913,353.72</b> |
| <b>0602 - LSU-Alexandria</b>                |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 50           | 50.00           | 1,558,523.20         | 267          | 208.73          | 9,641,254.88          | 317             | 258.73          | 11,199,778.08         |
| Student Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>50</b>    | <b>50.00</b>    | <b>1,558,523.20</b>  | <b>267</b>   | <b>208.73</b>   | <b>9,641,254.88</b>   | <b>317</b>      | <b>258.73</b>   | <b>11,199,778.08</b>  |
| <b>0603 - University of New Orleans</b>     |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 69           | 68.90           | 2,746,703.00         | 1,169        | 981.51          | 54,232,067.50         | 1,238           | 1,050.41        | 56,978,770.50         |
| Student Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>69</b>    | <b>68.90</b>    | <b>2,746,703.00</b>  | <b>1,169</b> | <b>981.51</b>   | <b>54,232,067.50</b>  | <b>1,238</b>    | <b>1,050.41</b> | <b>56,978,770.50</b>  |
| <b>0604 - LSU-Health Sciences Center NO</b> |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 428          | 425.50          | 14,535,944.46        | 1,780        | 1,661.31        | 146,135,273.09        | 2,208           | 2,086.81        | 160,671,217.55        |
| Student Employees                           | 0            | 0.00            | 0.00                 | 102          | 51.00           | 1,001,312.00          | 102             | 51.00           | 1,001,312.00          |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>428</b>   | <b>425.50</b>   | <b>14,535,944.46</b> | <b>1,882</b> | <b>1,712.31</b> | <b>147,136,585.09</b> | <b>2,310</b>    | <b>2,137.81</b> | <b>161,672,529.55</b> |
| <b>0605 - LSU-Eunice</b>                    |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 44           | 43.25           | 1,270,635.60         | 199          | 143.84          | 5,535,831.71          | 243             | 187.09          | 6,806,467.31          |
| Student Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>44</b>    | <b>43.25</b>    | <b>1,270,635.60</b>  | <b>199</b>   | <b>143.84</b>   | <b>5,535,831.71</b>   | <b>243</b>      | <b>187.09</b>   | <b>6,806,467.31</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

#### HIGHER EDUCATION

##### Appropriated Agencies

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0606 - LSU-Shreveport</b>                 |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 77         | 76.60         | 2,137,715.84        | 441          | 337.62        | 15,164,842.84        | 518             | 414.22          | 17,302,558.68        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>77</b>  | <b>76.60</b>  | <b>2,137,715.84</b> | <b>441</b>   | <b>337.62</b> | <b>15,164,842.84</b> | <b>518</b>      | <b>414.22</b>   | <b>17,302,558.68</b> |
| <b>0607 - LSU-Agriculture Center</b>         |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 268        | 263.05        | 9,326,780.32        | 953          | 813.77        | 53,040,428.49        | 1,221           | 1,076.82        | 62,367,208.81        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>268</b> | <b>263.05</b> | <b>9,326,780.32</b> | <b>953</b>   | <b>813.77</b> | <b>53,040,428.49</b> | <b>1,221</b>    | <b>1,076.82</b> | <b>62,367,208.81</b> |
| <b>0609 - LSU-Pennington Biomedical Res</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 49         | 47.80         | 1,813,469.00        | 394          | 332.82        | 23,734,653.39        | 443             | 380.62          | 25,548,122.39        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>49</b>  | <b>47.80</b>  | <b>1,813,469.00</b> | <b>394</b>   | <b>332.82</b> | <b>23,734,653.39</b> | <b>443</b>      | <b>380.62</b>   | <b>25,548,122.39</b> |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 211        | 210.10        | 8,303,011.95        | 909          | 867.35        | 78,937,040.62        | 1,120           | 1,077.45        | 87,240,052.57        |
| Student Employees                            | 0          | 0.00          | 0.00                | 113          | 56.50         | 922,823.20           | 113             | 56.50           | 922,823.20           |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>211</b> | <b>210.10</b> | <b>8,303,011.95</b> | <b>1,022</b> | <b>923.85</b> | <b>79,859,863.82</b> | <b>1,233</b>    | <b>1,133.95</b> | <b>88,162,875.77</b> |
| <b>0612 - Baton Rouge Community College</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                          | 58         | 50.00         | 1,781,138.60        | 534          | 340.32        | 18,936,188.50        | 592             | 390.32          | 20,717,327.10        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>58</b>  | <b>50.00</b>  | <b>1,781,138.60</b> | <b>534</b>   | <b>340.32</b> | <b>18,936,188.50</b> | <b>592</b>      | <b>390.32</b>   | <b>20,717,327.10</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0615 - SU Board of Supervisors</b>        |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 5          | 5.00          | 171,114.95          | 33           | 33.00           | 3,108,559.80         | 38              | 38.00           | 3,279,674.75         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>5</b>   | <b>5.00</b>   | <b>171,114.95</b>   | <b>33</b>    | <b>33.00</b>    | <b>3,108,559.80</b>  | <b>38</b>       | <b>38.00</b>    | <b>3,279,674.75</b>  |
| <b>0616 - SU A &amp; M College</b>           |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 291        | 288.00        | 9,373,872.04        | 1,169        | 1,161.00        | 49,016,832.70        | 1,460           | 1,449.00        | 58,390,704.74        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>291</b> | <b>288.00</b> | <b>9,373,872.04</b> | <b>1,169</b> | <b>1,161.00</b> | <b>49,016,832.70</b> | <b>1,460</b>    | <b>1,449.00</b> | <b>58,390,704.74</b> |
| <b>0617 - SU New Orleans</b>                 |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 77         | 77.00         | 2,292,851.62        | 282          | 270.09          | 10,471,404.64        | 359             | 347.09          | 12,764,256.26        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>77</b>  | <b>77.00</b>  | <b>2,292,851.62</b> | <b>282</b>   | <b>270.09</b>   | <b>10,471,404.64</b> | <b>359</b>      | <b>347.09</b>   | <b>12,764,256.26</b> |
| <b>0618 - SU Shreveport</b>                  |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 39         | 38.00         | 1,151,610.22        | 283          | 237.82          | 9,030,472.55         | 322             | 275.82          | 10,182,082.77        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>39</b>  | <b>38.00</b>  | <b>1,151,610.22</b> | <b>283</b>   | <b>237.82</b>   | <b>9,030,472.55</b>  | <b>322</b>      | <b>275.82</b>   | <b>10,182,082.77</b> |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 21           | 21.00           | 2,172,375.40         | 21              | 21.00           | 2,172,375.40         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 9            | 0.00            | 200.00               | 9               | 0.00            | 200.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>30</b>    | <b>21.00</b>    | <b>2,172,575.40</b>  | <b>30</b>       | <b>21.00</b>    | <b>2,172,575.40</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0621 - Nicholls State University</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 186        | 186.00        | 5,555,659.20        | 465          | 304.50        | 12,678,982.34        | 651             | 490.50          | 18,234,641.54        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>186</b> | <b>186.00</b> | <b>5,555,659.20</b> | <b>465</b>   | <b>304.50</b> | <b>12,678,982.34</b> | <b>651</b>      | <b>490.50</b>   | <b>18,234,641.54</b> |
| <b>0623 - Grambling State University</b> |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 90         | 88.00         | 2,889,859.70        | 440          | 433.39        | 24,737,368.35        | 530             | 521.39          | 27,627,228.05        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>90</b>  | <b>88.00</b>  | <b>2,889,859.70</b> | <b>440</b>   | <b>433.39</b> | <b>24,737,368.35</b> | <b>530</b>      | <b>521.39</b>   | <b>27,627,228.05</b> |
| <b>0625 - La Tech University</b>         |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 273        | 272.00        | 8,118,241.82        | 829          | 787.31        | 51,685,989.18        | 1,102           | 1,059.31        | 59,804,231.00        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>273</b> | <b>272.00</b> | <b>8,118,241.82</b> | <b>829</b>   | <b>787.31</b> | <b>51,685,989.18</b> | <b>1,102</b>    | <b>1,059.31</b> | <b>59,804,231.00</b> |
| <b>0627 - McNeese State University</b>   |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 141        | 139.00        | 4,154,259.76        | 508          | 478.79        | 29,098,022.20        | 649             | 617.79          | 33,252,281.96        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>141</b> | <b>139.00</b> | <b>4,154,259.76</b> | <b>508</b>   | <b>478.79</b> | <b>29,098,022.20</b> | <b>649</b>      | <b>617.79</b>   | <b>33,252,281.96</b> |
| <b>0629 - University of La-Monroe</b>    |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 185        | 185.00        | 6,095,702.84        | 497          | 496.15        | 32,300,593.27        | 682             | 681.15          | 38,396,296.11        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>185</b> | <b>185.00</b> | <b>6,095,702.84</b> | <b>497</b>   | <b>496.15</b> | <b>32,300,593.27</b> | <b>682</b>      | <b>681.15</b>   | <b>38,396,296.11</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |                 |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0631 - Northwestern State University</b> |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 158               | 157.50        | 5,304,162.00           | 657                 | 628.40          | 35,422,336.73          | 815                    | 785.90          | 40,726,498.73          |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>158</b>        | <b>157.50</b> | <b>5,304,162.00</b>    | <b>657</b>          | <b>628.40</b>   | <b>35,422,336.73</b>   | <b>815</b>             | <b>785.90</b>   | <b>40,726,498.73</b>   |
| <b>0634 - Southeastern La University</b>    |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 341               | 335.07        | 10,343,043.36          | 914                 | 870.05          | 37,564,147.78          | 1,255                  | 1,205.12        | 47,907,191.14          |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>341</b>        | <b>335.07</b> | <b>10,343,043.36</b>   | <b>914</b>          | <b>870.05</b>   | <b>37,564,147.78</b>   | <b>1,255</b>           | <b>1,205.12</b> | <b>47,907,191.14</b>   |
| <b>0640 - University of La-Lafayette</b>    |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 519               | 503.00        | 16,552,475.80          | 1,460               | 1,450.69        | 101,280,415.86         | 1,979                  | 1,953.69        | 117,832,891.66         |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>519</b>        | <b>503.00</b> | <b>16,552,475.80</b>   | <b>1,460</b>        | <b>1,450.69</b> | <b>101,280,415.86</b>  | <b>1,979</b>           | <b>1,953.69</b> | <b>117,832,891.66</b>  |
| <b>0641 - Delgado Community College</b>     |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 179               | 132.00        | 5,463,382.08           | 1,283               | 675.69          | 33,232,241.88          | 1,462                  | 807.69          | 38,695,623.96          |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>179</b>        | <b>132.00</b> | <b>5,463,382.08</b>    | <b>1,283</b>        | <b>675.69</b>   | <b>33,232,241.88</b>   | <b>1,462</b>           | <b>807.69</b>   | <b>38,695,623.96</b>   |
| <b>0643 - Nunez Community College</b>       |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 17                | 14.34         | 383,806.80             | 188                 | 102.68          | 5,176,946.78           | 205                    | 117.02          | 5,560,753.58           |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>17</b>         | <b>14.34</b>  | <b>383,806.80</b>      | <b>188</b>          | <b>102.68</b>   | <b>5,176,946.78</b>    | <b>205</b>             | <b>117.02</b>   | <b>5,560,753.58</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0644 - Bossier Community College</b>      |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 76                | 50.00        | 2,401,343.80           | 329                 | 258.13        | 13,429,270.96          | 405                    | 308.13        | 15,830,614.76          |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                          | <b>76</b>         | <b>50.00</b> | <b>2,401,343.80</b>    | <b>329</b>          | <b>258.13</b> | <b>13,429,270.96</b>   | <b>405</b>             | <b>308.13</b> | <b>15,830,614.76</b>   |
| <b>0671 - HED-Board of Regents</b>           |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 37                | 37.00        | 2,253,347.20           | 204                 | 187.00        | 12,508,606.50          | 241                    | 224.00        | 14,761,953.70          |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 16                  | 8.00          | 188,916.00             | 16                     | 8.00          | 188,916.00             |
| Board Members                                | 0                 | 0.00         | 0.00                   | 3                   | 2.00          | 422,050.28             | 3                      | 2.00          | 422,050.28             |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                          | <b>37</b>         | <b>37.00</b> | <b>2,253,347.20</b>    | <b>223</b>          | <b>197.00</b> | <b>13,119,572.78</b>   | <b>260</b>             | <b>234.00</b> | <b>15,372,919.98</b>   |
| <b>0731 - L.E.Fletcher Tech Comm College</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 11                | 10.50        | 323,450.40             | 189                 | 108.02        | 5,273,778.74           | 200                    | 118.52        | 5,597,229.14           |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                          | <b>11</b>         | <b>10.50</b> | <b>323,450.40</b>      | <b>189</b>          | <b>108.02</b> | <b>5,273,778.74</b>    | <b>200</b>             | <b>118.52</b> | <b>5,597,229.14</b>    |
| <b>0751 - SOWELA Tech Comm College</b>       |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 20                | 20.00        | 619,375.60             | 296                 | 208.45        | 10,046,129.85          | 316                    | 228.45        | 10,665,505.45          |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.00          | 9,360.00               | 1                      | 0.00          | 9,360.00               |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                          | <b>20</b>         | <b>20.00</b> | <b>619,375.60</b>      | <b>297</b>          | <b>208.45</b> | <b>10,055,489.85</b>   | <b>317</b>             | <b>228.45</b> | <b>10,674,865.45</b>   |
| <b>0770 - Northwest LA Tech Comm College</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                          | 3                 | 3.00         | 83,740.80              | 172                 | 96.19         | 3,930,813.73           | 175                    | 99.19         | 4,014,554.53           |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                          | <b>3</b>          | <b>3.00</b>  | <b>83,740.80</b>       | <b>172</b>          | <b>96.19</b>  | <b>3,930,813.73</b>    | <b>175</b>             | <b>99.19</b>  | <b>4,014,554.53</b>    |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

#### HIGHER EDUCATION

##### Appropriated Agencies

|   | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0788 - Northshore Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 23         | 23.00        | 731,035.54          | 214          | 159.29        | 8,668,134.61         | 237             | 182.29        | 9,399,170.15         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>23</b>  | <b>23.00</b> | <b>731,035.54</b>   | <b>214</b>   | <b>159.29</b> | <b>8,668,134.61</b>  | <b>237</b>      | <b>182.29</b> | <b>9,399,170.15</b>  |
| <b>0789 - Central LA Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 4          | 4.00         | 187,137.60          | 279          | 224.16        | 11,031,184.62        | 283             | 228.16        | 11,218,322.22        |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>4</b>   | <b>4.00</b>  | <b>187,137.60</b>   | <b>279</b>   | <b>224.16</b> | <b>11,031,184.62</b> | <b>283</b>      | <b>228.16</b> | <b>11,218,322.22</b> |
| <b>N645 - South La Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 66         | 66.00        | 2,136,409.80        | 556          | 385.06        | 18,351,476.22        | 622             | 451.06        | 20,487,886.02        |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>66</b>  | <b>66.00</b> | <b>2,136,409.80</b> | <b>556</b>   | <b>385.06</b> | <b>18,351,476.22</b> | <b>622</b>      | <b>451.06</b> | <b>20,487,886.02</b> |
| <b>N646 - River Parish Comm College-NP</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 8          | 8.00         | 286,440.50          | 215          | 119.62        | 5,664,377.41         | 223             | 127.62        | 5,950,817.91         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>8</b>   | <b>8.00</b>  | <b>286,440.50</b>   | <b>215</b>   | <b>119.62</b> | <b>5,664,377.41</b>  | <b>223</b>      | <b>127.62</b> | <b>5,950,817.91</b>  |
| <b>N647 - La Delta Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 13         | 13.00        | 509,870.40          | 368          | 258.53        | 12,294,251.34        | 381             | 271.53        | 12,804,121.74        |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>13</b>  | <b>13.00</b> | <b>509,870.40</b>   | <b>368</b>   | <b>258.53</b> | <b>12,294,251.34</b> | <b>381</b>      | <b>271.53</b> | <b>12,804,121.74</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>N649 - La Comm/Tech College BdSup-NP</b> |                   |             |                 |                     |               |                      |                        |               |                      |
| Education Employees                         | 0                 | 0.00        | 0.00            | 175                 | 171.50        | 14,139,324.80        | 175                    | 171.50        | 14,139,324.80        |
| Student Employees                           | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                               | 0                 | 0.00        | 0.00            | 14                  | 0.00          | 700.00               | 14                     | 0.00          | 700.00               |
| All Other Employees                         | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>189</b>          | <b>171.50</b> | <b>14,140,024.80</b> | <b>189</b>             | <b>171.50</b> | <b>14,140,024.80</b> |

**Appropriated Totals**

|   |              |                 |                       |               |                  |                         |               |                  |                         |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees                       | 5,028        | 4,896.60        | 166,896,632.52        | 24,841        | 20,791.99        | 1,275,544,456.26        | 29,869        | 25,688.59        | 1,442,441,088.78        |
| Student Employees                         | 0            | 0.00            | 0.00                  | 232           | 115.50           | 2,122,411.20            | 232           | 115.50           | 2,122,411.20            |
| Board Members                             | 0            | 0.00            | 0.00                  | 26            | 2.00             | 422,950.28              | 26            | 2.00             | 422,950.28              |
| All Other Employees                       | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0             | 0.00             | 0.00                    |
| <b>Appropriated Personnel Area Totals</b> | <b>5,028</b> | <b>4,896.60</b> | <b>166,896,632.52</b> | <b>25,099</b> | <b>20,909.49</b> | <b>1,278,089,817.74</b> | <b>30,127</b> | <b>25,806.09</b> | <b>1,444,986,450.26</b> |

**HIGHER EDUCATION TOTALS**

|                          |              |                 |                       |               |                  |                         |               |                  |                         |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees      | 5,028        | 4,896.60        | 166,896,632.52        | 24,841        | 20,791.99        | 1,275,544,456.26        | 29,869        | 25,688.59        | 1,442,441,088.78        |
| Student Employees        | 0            | 0.00            | 0.00                  | 232           | 115.50           | 2,122,411.20            | 232           | 115.50           | 2,122,411.20            |
| Board Members            | 0            | 0.00            | 0.00                  | 26            | 2.00             | 422,950.28              | 26            | 2.00             | 422,950.28              |
| All Other Employees      | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0             | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b> | <b>5,028</b> | <b>4,896.60</b> | <b>166,896,632.52</b> | <b>25,099</b> | <b>20,909.49</b> | <b>1,278,089,817.74</b> | <b>30,127</b> | <b>25,806.09</b> | <b>1,444,986,450.26</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**HEALTH CARE SERVICES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0308 - LSU/Health Care Svc Div</b>      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 3                 | 3.00          | 92,070.58              | 54                  | 49.20         | 5,174,787.38           | 57                     | 52.20         | 5,266,857.96           |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 4                   | 3.20          | 66,560.00              | 4                      | 3.20          | 66,560.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                        | <b>3</b>          | <b>3.00</b>   | <b>92,070.58</b>       | <b>58</b>           | <b>52.40</b>  | <b>5,241,347.38</b>    | <b>61</b>              | <b>55.40</b>  | <b>5,333,417.96</b>    |
| <b>0317 - Lallie Kemp Regional Med Ctr</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 276               | 275.10        | 11,495,434.30          | 120                 | 89.40         | 7,250,873.21           | 396                    | 364.50        | 18,746,307.51          |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 10                  | 0.00          | 89,440.00              | 10                     | 0.00          | 89,440.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                        | <b>276</b>        | <b>275.10</b> | <b>11,495,434.30</b>   | <b>130</b>          | <b>89.40</b>  | <b>7,340,313.21</b>    | <b>406</b>             | <b>364.50</b> | <b>18,835,747.51</b>   |
| <b>Appropriated Totals</b>                 |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 279               | 278.10        | 11,587,504.88          | 174                 | 138.60        | 12,425,660.59          | 453                    | 416.70        | 24,013,165.47          |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 14                  | 3.20          | 156,000.00             | 14                     | 3.20          | 156,000.00             |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Appropriated Personnel Area Totals</b>  | <b>279</b>        | <b>278.10</b> | <b>11,587,504.88</b>   | <b>188</b>          | <b>141.80</b> | <b>12,581,660.59</b>   | <b>467</b>             | <b>419.90</b> | <b>24,169,165.47</b>   |
| <b>HEALTH CARE SERVICES TOTALS</b>         |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 279               | 278.10        | 11,587,504.88          | 174                 | 138.60        | 12,425,660.59          | 453                    | 416.70        | 24,013,165.47          |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 14                  | 3.20          | 156,000.00             | 14                     | 3.20          | 156,000.00             |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>DEPARTMENT TOTALS</b>                   | <b>279</b>        | <b>278.10</b> | <b>11,587,504.88</b>   | <b>188</b>          | <b>141.80</b> | <b>12,581,660.59</b>   | <b>467</b>             | <b>419.90</b> | <b>24,169,165.47</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EDUCATION**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 1                   | 0.50          | 7,540.00               | 1                      | 0.50          | 7,540.00               |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 11                  | 0.00          | 1,804.00               | 11                     | 0.00          | 1,804.00               |
| All Other Employees                           | 1                 | 1.00          | 50,876.80              | 10                  | 10.00         | 784,414.28             | 11                     | 11.00         | 835,291.08             |
| <b>Agency Total</b>                           | <b>1</b>          | <b>1.00</b>   | <b>50,876.80</b>       | <b>22</b>           | <b>10.50</b>  | <b>793,758.28</b>      | <b>23</b>              | <b>11.50</b>  | <b>844,635.08</b>      |
| <b>0678 - DOE-State Activities</b>            |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 16                  | 8.32          | 136,933.26             | 16                     | 8.32          | 136,933.26             |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 462               | 425.00        | 27,072,784.36          | 42                  | 42.00         | 4,491,453.46           | 504                    | 467.00        | 31,564,237.82          |
| <b>Agency Total</b>                           | <b>462</b>        | <b>425.00</b> | <b>27,072,784.36</b>   | <b>58</b>           | <b>50.32</b>  | <b>4,628,386.72</b>    | <b>520</b>             | <b>475.32</b> | <b>31,701,171.08</b>   |
| <b>0682 - DOE-Recovery School District</b>    |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 0                 | 0.00          | 0.00                   | 11                  | 11.00         | 965,681.60             | 11                     | 11.00         | 965,681.60             |
| <b>Agency Total</b>                           | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>11</b>           | <b>11.00</b>  | <b>965,681.60</b>      | <b>11</b>              | <b>11.00</b>  | <b>965,681.60</b>      |
| <b>0699 - DOE-Special School Districts</b>    |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 2                   | 1.00          | 19,645.60              | 2                      | 1.00          | 19,645.60              |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 2                 | 2.00          | 74,984.00              | 77                  | 77.00         | 4,481,790.56           | 79                     | 79.00         | 4,556,774.56           |
| <b>Agency Total</b>                           | <b>2</b>          | <b>2.00</b>   | <b>74,984.00</b>       | <b>79</b>           | <b>78.00</b>  | <b>4,501,436.16</b>    | <b>81</b>              | <b>80.00</b>  | <b>4,576,420.16</b>    |
| <b>Appropriated Totals</b>                    |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 19                  | 9.82          | 164,118.86             | 19                     | 9.82          | 164,118.86             |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 11                  | 0.00          | 1,804.00               | 11                     | 0.00          | 1,804.00               |
| All Other Employees                           | 465               | 428.00        | 27,198,645.16          | 140                 | 140.00        | 10,723,339.90          | 605                    | 568.00        | 37,921,985.06          |
| <b>Appropriated Personnel Area Totals</b>     | <b>465</b>        | <b>428.00</b> | <b>27,198,645.16</b>   | <b>170</b>          | <b>149.82</b> | <b>10,889,262.76</b>   | <b>635</b>             | <b>577.82</b> | <b>38,087,907.92</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EDUCATION**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>EDUCATION TOTALS</b>  |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 19                  | 9.82          | 164,118.86             | 19                     | 9.82          | 164,118.86             |
| Board Members            | 0                 | 0.00          | 0.00                   | 11                  | 0.00          | 1,804.00               | 11                     | 0.00          | 1,804.00               |
| All Other Employees      | 465               | 428.00        | 27,198,645.16          | 140                 | 140.00        | 10,723,339.90          | 605                    | 568.00        | 37,921,985.06          |
| <b>DEPARTMENT TOTALS</b> | <b>465</b>        | <b>428.00</b> | <b>27,198,645.16</b>   | <b>170</b>          | <b>149.82</b> | <b>10,889,262.76</b>   | <b>635</b>             | <b>577.82</b> | <b>38,087,907.92</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EDUCATION - OTHER**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b> |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 13           | 6.70          | 173,700.80          | 13              | 6.70          | 173,700.80           |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 114        | 105.00        | 3,659,276.64        | 153          | 140.00        | 8,170,106.66        | 267             | 245.00        | 11,829,383.30        |
| <b>Agency Total</b>  | <b>114</b> | <b>105.00</b> | <b>3,659,276.64</b> | <b>166</b>   | <b>146.70</b> | <b>8,343,807.46</b> | <b>280</b>      | <b>251.70</b> | <b>12,003,084.10</b> |
| <b>0655 - SSC-La Special Education Ctr</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 2            | 1.60          | 49,920.00           | 2               | 1.60          | 49,920.00            |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 153        | 146.00        | 4,902,857.44        | 51           | 43.00         | 2,857,400.78        | 204             | 189.00        | 7,760,258.22         |
| <b>Agency Total</b>  | <b>153</b> | <b>146.00</b> | <b>4,902,857.44</b> | <b>53</b>    | <b>44.60</b>  | <b>2,907,320.78</b> | <b>206</b>      | <b>190.60</b> | <b>7,810,178.22</b>  |
| <b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>           |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 10         | 10.00         | 375,649.56          | 94           | 82.50         | 4,376,504.08        | 104             | 92.50         | 4,752,153.64         |
| <b>Agency Total</b>  | <b>10</b>  | <b>10.00</b>  | <b>375,649.56</b>   | <b>94</b>    | <b>82.50</b>  | <b>4,376,504.08</b> | <b>104</b>      | <b>92.50</b>  | <b>4,752,153.64</b>  |
| <b>0658 - SSC-Thrive Academy</b>                           |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 1          | 1.00          | 88,361.26           | 91           | 30.00         | 2,705,654.90        | 92              | 31.00         | 2,794,016.16         |
| <b>Agency Total</b>  | <b>1</b>   | <b>1.00</b>   | <b>88,361.26</b>    | <b>91</b>    | <b>30.00</b>  | <b>2,705,654.90</b> | <b>92</b>       | <b>31.00</b>  | <b>2,794,016.16</b>  |
| <b>0662 - SSC-La Educational TV Author</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 1            | 0.50          | 8,840.00            | 1               | 0.50          | 8,840.00             |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 49         | 48.00         | 2,915,265.86        | 8            | 8.00          | 773,058.00          | 57              | 56.00         | 3,688,323.86         |
| <b>Agency Total</b>  | <b>49</b>  | <b>48.00</b>  | <b>2,915,265.86</b> | <b>9</b>     | <b>8.50</b>   | <b>781,898.00</b>   | <b>58</b>       | <b>56.50</b>  | <b>3,697,163.86</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EDUCATION - OTHER**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0673 - SSC-N O Ctr for Creative Arts</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                         | 7                 | 7.00         | 319,058.70             | 88                  | 74.30        | 4,229,802.98           | 95                     | 81.30        | 4,548,861.68           |
| <b>Agency Total</b>                         | <b>7</b>          | <b>7.00</b>  | <b>319,058.70</b>      | <b>88</b>           | <b>74.30</b> | <b>4,229,802.98</b>    | <b>95</b>              | <b>81.30</b> | <b>4,548,861.68</b>    |

**Appropriated Totals**

|   |            |               |                      |            |               |                      |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 16         | 8.80          | 232,460.80           | 16         | 8.80          | 232,460.80           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 334        | 317.00        | 12,260,469.46        | 485        | 377.80        | 23,112,527.40        | 819        | 694.80        | 35,372,996.86        |
| <b>Appropriated Personnel Area Totals</b> | <b>334</b> | <b>317.00</b> | <b>12,260,469.46</b> | <b>501</b> | <b>386.60</b> | <b>23,344,988.20</b> | <b>835</b> | <b>703.60</b> | <b>35,605,457.66</b> |

**EDUCATION - OTHER TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 16         | 8.80          | 232,460.80           | 16         | 8.80          | 232,460.80           |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 334        | 317.00        | 12,260,469.46        | 485        | 377.80        | 23,112,527.40        | 819        | 694.80        | 35,372,996.86        |
| <b>DEPARTMENT TOTALS</b> | <b>334</b> | <b>317.00</b> | <b>12,260,469.46</b> | <b>501</b> | <b>386.60</b> | <b>23,344,988.20</b> | <b>835</b> | <b>703.60</b> | <b>35,605,457.66</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 65                | 63.00        | 3,436,694.56           | 13                  | 13.00        | 912,522.00             | 78                     | 76.00        | 4,349,216.56           |
| <b>Agency Total</b>                         | <b>65</b>         | <b>63.00</b> | <b>3,436,694.56</b>    | <b>18</b>           | <b>18.00</b> | <b>1,137,522.10</b>    | <b>83</b>              | <b>81.00</b> | <b>4,574,216.66</b>    |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Board Members                             | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees                       | 65        | 63.00        | 3,436,694.56        | 13        | 13.00        | 912,522.00          | 78        | 76.00        | 4,349,216.56        |
| <b>Appropriated Personnel Area Totals</b> | <b>65</b> | <b>63.00</b> | <b>3,436,694.56</b> | <b>18</b> | <b>18.00</b> | <b>1,137,522.10</b> | <b>83</b> | <b>81.00</b> | <b>4,574,216.66</b> |

**PUBLIC SERVICE COMM TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Board Members            | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees      | 65        | 63.00        | 3,436,694.56        | 13        | 13.00        | 912,522.00          | 78        | 76.00        | 4,349,216.56        |
| <b>DEPARTMENT TOTALS</b> | <b>65</b> | <b>63.00</b> | <b>3,436,694.56</b> | <b>18</b> | <b>18.00</b> | <b>1,137,522.10</b> | <b>83</b> | <b>81.00</b> | <b>4,574,216.66</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**AGRICULTURE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                            | 0                 | 0.00          | 0.00                 | 10                  | 5.10         | 88,608.00           | 10                     | 5.10          | 88,608.00            |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 549               | 519.00        | 27,195,445.68        | 45                  | 44.00        | 4,301,083.28        | 594                    | 563.00        | 31,496,528.96        |
| <b>Agency Total</b>                          | <b>549</b>        | <b>519.00</b> | <b>27,195,445.68</b> | <b>55</b>           | <b>49.10</b> | <b>4,389,691.28</b> | <b>604</b>             | <b>568.10</b> | <b>31,585,136.96</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 10        | 5.10         | 88,608.00           | 10         | 5.10          | 88,608.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 549        | 519.00        | 27,195,445.68        | 45        | 44.00        | 4,301,083.28        | 594        | 563.00        | 31,496,528.96        |
| <b>Appropriated Personnel Area Totals</b> | <b>549</b> | <b>519.00</b> | <b>27,195,445.68</b> | <b>55</b> | <b>49.10</b> | <b>4,389,691.28</b> | <b>604</b> | <b>568.10</b> | <b>31,585,136.96</b> |

**AGRICULTURE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 10        | 5.10         | 88,608.00           | 10         | 5.10          | 88,608.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 549        | 519.00        | 27,195,445.68        | 45        | 44.00        | 4,301,083.28        | 594        | 563.00        | 31,496,528.96        |
| <b>DEPARTMENT TOTALS</b> | <b>549</b> | <b>519.00</b> | <b>27,195,445.68</b> | <b>55</b> | <b>49.10</b> | <b>4,389,691.28</b> | <b>604</b> | <b>568.10</b> | <b>31,585,136.96</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**JUSTICE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 27                  | 13.50         | 224,484.00             | 27                     | 13.50         | 224,484.00             |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 518                 | 502.38        | 31,725,983.95          | 518                    | 502.38        | 31,725,983.95          |
| <b>Agency Total</b>                       | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>545</b>          | <b>515.88</b> | <b>31,950,467.95</b>   | <b>545</b>             | <b>515.88</b> | <b>31,950,467.95</b>   |

**Appropriated Totals**

|   |          |             |             |            |               |                      |            |               |                      |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0        | 0.00        | 0.00        | 27         | 13.50         | 224,484.00           | 27         | 13.50         | 224,484.00           |
| Board Members                             | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 0        | 0.00        | 0.00        | 518        | 502.38        | 31,725,983.95        | 518        | 502.38        | 31,725,983.95        |
| <b>Appropriated Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>545</b> | <b>515.88</b> | <b>31,950,467.95</b> | <b>545</b> | <b>515.88</b> | <b>31,950,467.95</b> |

**JUSTICE TOTALS**

|                          |          |             |             |            |               |                      |            |               |                      |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0        | 0.00        | 0.00        | 27         | 13.50         | 224,484.00           | 27         | 13.50         | 224,484.00           |
| Board Members            | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 0        | 0.00        | 0.00        | 518        | 502.38        | 31,725,983.95        | 518        | 502.38        | 31,725,983.95        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>545</b> | <b>515.88</b> | <b>31,950,467.95</b> | <b>545</b> | <b>515.88</b> | <b>31,950,467.95</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**INSURANCE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 7                   | 4.00         | 74,360.00              | 7                      | 4.00          | 74,360.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 196               | 190.00        | 11,407,329.44          | 27                  | 25.00        | 3,305,094.52           | 223                    | 215.00        | 14,712,423.96          |
| <b>Agency Total</b>                         | <b>196</b>        | <b>190.00</b> | <b>11,407,329.44</b>   | <b>34</b>           | <b>29.00</b> | <b>3,379,454.52</b>    | <b>230</b>             | <b>219.00</b> | <b>14,786,783.96</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 7         | 4.00         | 74,360.00           | 7          | 4.00          | 74,360.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 196        | 190.00        | 11,407,329.44        | 27        | 25.00        | 3,305,094.52        | 223        | 215.00        | 14,712,423.96        |
| <b>Appropriated Personnel Area Totals</b> | <b>196</b> | <b>190.00</b> | <b>11,407,329.44</b> | <b>34</b> | <b>29.00</b> | <b>3,379,454.52</b> | <b>230</b> | <b>219.00</b> | <b>14,786,783.96</b> |

**INSURANCE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 7         | 4.00         | 74,360.00           | 7          | 4.00          | 74,360.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 196        | 190.00        | 11,407,329.44        | 27        | 25.00        | 3,305,094.52        | 223        | 215.00        | 14,712,423.96        |
| <b>DEPARTMENT TOTALS</b> | <b>196</b> | <b>190.00</b> | <b>11,407,329.44</b> | <b>34</b> | <b>29.00</b> | <b>3,379,454.52</b> | <b>230</b> | <b>219.00</b> | <b>14,786,783.96</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

|                              | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|------------------------------|-------------------|-------------|-------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|                              | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0146 - LG-Lt Governor</b> |                   |             |                   |                     |              |                     |                        |              |                     |
| Education Employees          | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees            | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Board Members                | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees          | 5                 | 5.00        | 268,590.40        | 13                  | 13.00        | 1,001,457.60        | 18                     | 18.00        | 1,270,048.00        |
| <b>Agency Total</b>          | <b>5</b>          | <b>5.00</b> | <b>268,590.40</b> | <b>13</b>           | <b>13.00</b> | <b>1,001,457.60</b> | <b>18</b>              | <b>18.00</b> | <b>1,270,048.00</b> |

**Appropriated Totals**

|   |          |             |                   |           |              |                     |           |              |                     |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Board Members                             | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees                       | 5        | 5.00        | 268,590.40        | 13        | 13.00        | 1,001,457.60        | 18        | 18.00        | 1,270,048.00        |
| <b>Appropriated Personnel Area Totals</b> | <b>5</b> | <b>5.00</b> | <b>268,590.40</b> | <b>13</b> | <b>13.00</b> | <b>1,001,457.60</b> | <b>18</b> | <b>18.00</b> | <b>1,270,048.00</b> |

**LIEUTENANT GOVERNOR TOTALS**

|                          |          |             |                   |           |              |                     |           |              |                     |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Board Members            | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 5        | 5.00        | 268,590.40        | 13        | 13.00        | 1,001,457.60        | 18        | 18.00        | 1,270,048.00        |
| <b>DEPARTMENT TOTALS</b> | <b>5</b> | <b>5.00</b> | <b>268,590.40</b> | <b>13</b> | <b>13.00</b> | <b>1,001,457.60</b> | <b>18</b> | <b>18.00</b> | <b>1,270,048.00</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**SECRETARY OF STATE**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
|                                      | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                      |                     |               |                     |                        |               |                      |
| Education Employees                  | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                    | 0                 | 0.00          | 0.00                 | 4                   | 2.00          | 36,608.00           | 4                      | 2.00          | 36,608.00            |
| Board Members                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                  | 551               | 356.00        | 20,011,975.62        | 179                 | 174.00        | 9,884,786.34        | 730                    | 530.00        | 29,896,761.96        |
| <b>Agency Total</b>                  | <b>551</b>        | <b>356.00</b> | <b>20,011,975.62</b> | <b>183</b>          | <b>176.00</b> | <b>9,921,394.34</b> | <b>734</b>             | <b>532.00</b> | <b>29,933,369.96</b> |

**Appropriated Totals**

|   |            |               |                      |            |               |                     |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 4          | 2.00          | 36,608.00           | 4          | 2.00          | 36,608.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 551        | 356.00        | 20,011,975.62        | 179        | 174.00        | 9,884,786.34        | 730        | 530.00        | 29,896,761.96        |
| <b>Appropriated Personnel Area Totals</b> | <b>551</b> | <b>356.00</b> | <b>20,011,975.62</b> | <b>183</b> | <b>176.00</b> | <b>9,921,394.34</b> | <b>734</b> | <b>532.00</b> | <b>29,933,369.96</b> |

**SECRETARY OF STATE TOTALS**

|                          |            |               |                      |            |               |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 4          | 2.00          | 36,608.00           | 4          | 2.00          | 36,608.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 551        | 356.00        | 20,011,975.62        | 179        | 174.00        | 9,884,786.34        | 730        | 530.00        | 29,896,761.96        |
| <b>DEPARTMENT TOTALS</b> | <b>551</b> | <b>356.00</b> | <b>20,011,975.62</b> | <b>183</b> | <b>176.00</b> | <b>9,921,394.34</b> | <b>734</b> | <b>532.00</b> | <b>29,933,369.96</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**TREASURY**

*Appropriated Agencies*

|                                   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|                                   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0147 - STO-State Treasurer</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees               | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                 | 0                 | 0.00         | 0.00                | 8                   | 4.00         | 73,632.00           | 8                      | 4.00         | 73,632.00           |
| Board Members                     | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees               | 45                | 41.00        | 2,938,709.80        | 18                  | 9.00         | 1,214,026.06        | 63                     | 50.00        | 4,152,735.86        |
| <b>Agency Total</b>               | <b>45</b>         | <b>41.00</b> | <b>2,938,709.80</b> | <b>26</b>           | <b>13.00</b> | <b>1,287,658.06</b> | <b>71</b>              | <b>54.00</b> | <b>4,226,367.86</b> |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 8         | 4.00         | 73,632.00           | 8         | 4.00         | 73,632.00           |
| Board Members                             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees                       | 45        | 41.00        | 2,938,709.80        | 18        | 9.00         | 1,214,026.06        | 63        | 50.00        | 4,152,735.86        |
| <b>Appropriated Personnel Area Totals</b> | <b>45</b> | <b>41.00</b> | <b>2,938,709.80</b> | <b>26</b> | <b>13.00</b> | <b>1,287,658.06</b> | <b>71</b> | <b>54.00</b> | <b>4,226,367.86</b> |

**TREASURY TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 8         | 4.00         | 73,632.00           | 8         | 4.00         | 73,632.00           |
| Board Members            | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 45        | 41.00        | 2,938,709.80        | 18        | 9.00         | 1,214,026.06        | 63        | 50.00        | 4,152,735.86        |
| <b>DEPARTMENT TOTALS</b> | <b>45</b> | <b>41.00</b> | <b>2,938,709.80</b> | <b>26</b> | <b>13.00</b> | <b>1,287,658.06</b> | <b>71</b> | <b>54.00</b> | <b>4,226,367.86</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0571 - La School Emp Retirement Sys</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 12                  | 0.00         | 525.00                 | 12                     | 0.00          | 525.00                 |
| All Other Employees                          | 25                | 25.00         | 1,458,142.40           | 5                   | 5.00         | 650,624.00             | 30                     | 30.00         | 2,108,766.40           |
| <b>Agency Total</b>                          | <b>25</b>         | <b>25.00</b>  | <b>1,458,142.40</b>    | <b>17</b>           | <b>5.00</b>  | <b>651,149.00</b>      | <b>42</b>              | <b>30.00</b>  | <b>2,109,291.40</b>    |
| <b>0572 - La St Emp Retirement System</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 8                   | 4.00         | 96,720.00              | 8                      | 4.00          | 96,720.00              |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 113               | 112.55        | 7,656,105.60           | 11                  | 11.00        | 2,078,103.00           | 124                    | 123.55        | 9,734,208.60           |
| <b>Agency Total</b>                          | <b>113</b>        | <b>112.55</b> | <b>7,656,105.60</b>    | <b>19</b>           | <b>15.00</b> | <b>2,174,823.00</b>    | <b>132</b>             | <b>127.55</b> | <b>9,830,928.60</b>    |
| <b>0573 - Teachers Retirement System La</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 3                   | 1.50         | 42,640.00              | 3                      | 1.50          | 42,640.00              |
| Board Members                                | 0                 | 0.00          | 0.00                   | 13                  | 0.00         | 975.00                 | 13                     | 0.00          | 975.00                 |
| All Other Employees                          | 130               | 128.50        | 8,060,135.20           | 11                  | 10.00        | 1,739,849.40           | 141                    | 138.50        | 9,799,984.60           |
| <b>Agency Total</b>                          | <b>130</b>        | <b>128.50</b> | <b>8,060,135.20</b>    | <b>27</b>           | <b>11.50</b> | <b>1,783,464.40</b>    | <b>157</b>             | <b>140.00</b> | <b>9,843,599.60</b>    |
| <b>0575 - State Police Retirement System</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 2                 | 2.00          | 78,748.80              | 2                   | 2.00         | 256,000.16             | 4                      | 4.00          | 334,748.96             |
| <b>Agency Total</b>                          | <b>2</b>          | <b>2.00</b>   | <b>78,748.80</b>       | <b>2</b>            | <b>2.00</b>  | <b>256,000.16</b>      | <b>4</b>               | <b>4.00</b>   | <b>334,748.96</b>      |
| <b>Appropriated Totals</b>                   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                            | 0                 | 0.00          | 0.00                   | 11                  | 5.50         | 139,360.00             | 11                     | 5.50          | 139,360.00             |
| Board Members                                | 0                 | 0.00          | 0.00                   | 25                  | 0.00         | 1,500.00               | 25                     | 0.00          | 1,500.00               |
| All Other Employees                          | 270               | 268.05        | 17,253,132.00          | 29                  | 28.00        | 4,724,576.56           | 299                    | 296.05        | 21,977,708.56          |
| <b>Appropriated Personnel Area Totals</b>    | <b>270</b>        | <b>268.05</b> | <b>17,253,132.00</b>   | <b>65</b>           | <b>33.50</b> | <b>4,865,436.56</b>    | <b>335</b>             | <b>301.55</b> | <b>22,118,568.56</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>RETIREMENT SYSTEMS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                | 0                 | 0.00          | 0.00                   | 11                  | 5.50         | 139,360.00             | 11                     | 5.50          | 139,360.00             |
| Board Members                    | 0                 | 0.00          | 0.00                   | 25                  | 0.00         | 1,500.00               | 25                     | 0.00          | 1,500.00               |
| All Other Employees              | 270               | 268.05        | 17,253,132.00          | 29                  | 28.00        | 4,724,576.56           | 299                    | 296.05        | 21,977,708.56          |
| <b>DEPARTMENT TOTALS</b>         | <b>270</b>        | <b>268.05</b> | <b>17,253,132.00</b>   | <b>65</b>           | <b>33.50</b> | <b>4,865,436.56</b>    | <b>335</b>             | <b>301.55</b> | <b>22,118,568.56</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH01 - Abbeville Housing Authority</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 2          | 2.00         | 76,003.20           | 4            | 2.00        | 118,102.40        | 6               | 4.00         | 194,105.60          |
| <b>Agency Total</b>                        | <b>2</b>   | <b>2.00</b>  | <b>76,003.20</b>    | <b>7</b>     | <b>2.00</b> | <b>118,102.40</b> | <b>9</b>        | <b>4.00</b>  | <b>194,105.60</b>   |
| <b>OH02 - Colfax Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 3          | 2.00         | 62,493.60           | 4            | 2.00        | 74,780.42         | 7               | 4.00         | 137,274.02          |
| <b>Agency Total</b>                        | <b>3</b>   | <b>2.00</b>  | <b>62,493.60</b>    | <b>7</b>     | <b>2.00</b> | <b>74,780.42</b>  | <b>10</b>       | <b>4.00</b>  | <b>137,274.02</b>   |
| <b>OH03 - Alexandria Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                        | 27         | 27.00        | 1,159,496.00        | 2            | 2.00        | 181,896.00        | 29              | 29.00        | 1,341,392.00        |
| <b>Agency Total</b>                        | <b>27</b>  | <b>27.00</b> | <b>1,159,496.00</b> | <b>6</b>     | <b>2.00</b> | <b>181,896.00</b> | <b>33</b>       | <b>29.00</b> | <b>1,341,392.00</b> |
| <b>OH04 - Bogalusa Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 2          | 2.00         | 68,078.40           | 3            | 2.00        | 118,512.42        | 5               | 4.00         | 186,590.82          |
| <b>Agency Total</b>                        | <b>2</b>   | <b>2.00</b>  | <b>68,078.40</b>    | <b>6</b>     | <b>2.00</b> | <b>118,512.42</b> | <b>8</b>        | <b>4.00</b>  | <b>186,590.82</b>   |
| <b>OH05 - Berwick Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 2          | 2.00         | 62,858.00           | 6            | 2.50        | 140,180.82        | 8               | 4.50         | 203,038.82          |
| <b>Agency Total</b>                        | <b>2</b>   | <b>2.00</b>  | <b>62,858.00</b>    | <b>9</b>     | <b>2.50</b> | <b>140,180.82</b> | <b>11</b>       | <b>4.50</b>  | <b>203,038.82</b>   |

**State of Louisiana**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH06 - Bossier City Housing Authority</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>Agency Total</b>                             | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>5</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>5</b>               | <b>0.00</b>  | <b>0.00</b>            |
| <b>OH07 - Breaux Bridge Housing Authority</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                             | 2                 | 2.00         | 89,544.00              | 3                   | 2.00         | 88,800.00              | 5                      | 4.00         | 178,344.00             |
| <b>Agency Total</b>                             | <b>2</b>          | <b>2.00</b>  | <b>89,544.00</b>       | <b>7</b>            | <b>2.00</b>  | <b>88,800.00</b>       | <b>9</b>               | <b>4.00</b>  | <b>178,344.00</b>      |
| <b>OH08 - Church Point Housing Authority</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                             | 3                 | 3.00         | 117,020.80             | 4                   | 2.00         | 106,465.32             | 7                      | 5.00         | 223,486.12             |
| <b>Agency Total</b>                             | <b>3</b>          | <b>3.00</b>  | <b>117,020.80</b>      | <b>7</b>            | <b>2.00</b>  | <b>106,465.32</b>      | <b>10</b>              | <b>5.00</b>  | <b>223,486.12</b>      |
| <b>OH09 - Bunkie Housing Authority</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 200.00                 | 3                      | 0.00         | 200.00                 |
| All Other Employees                             | 3                 | 2.00         | 102,731.20             | 4                   | 2.00         | 85,043.20              | 7                      | 4.00         | 187,774.40             |
| <b>Agency Total</b>                             | <b>3</b>          | <b>2.00</b>  | <b>102,731.20</b>      | <b>7</b>            | <b>2.00</b>  | <b>85,243.20</b>       | <b>10</b>              | <b>4.00</b>  | <b>187,974.40</b>      |
| <b>OH10 - Caldwell Parish Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                   | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                             | 2                 | 2.00         | 90,025.00              | 2                   | 1.00         | 56,160.00              | 4                      | 3.00         | 146,185.00             |
| <b>Agency Total</b>                             | <b>2</b>          | <b>2.00</b>  | <b>90,025.00</b>       | <b>6</b>            | <b>1.00</b>  | <b>56,160.00</b>       | <b>8</b>               | <b>3.00</b>  | <b>146,185.00</b>      |



**State of Louisiana**  
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**Report on State Employment**

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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH11 - Crowley Housing Authority</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                              | 5          | 5.00         | 162,427.20          | 3            | 2.00        | 164,486.40        | 8               | 7.00         | 326,913.60          |
| <b>Agency Total</b>                              | <b>5</b>   | <b>5.00</b>  | <b>162,427.20</b>   | <b>6</b>     | <b>2.00</b> | <b>164,486.40</b> | <b>11</b>       | <b>7.00</b>  | <b>326,913.60</b>   |
| <b>OH12 - Donaldsonville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                              | 4          | 4.00         | 126,258.60          | 5            | 2.00        | 112,090.80        | 9               | 6.00         | 238,349.40          |
| <b>Agency Total</b>                              | <b>4</b>   | <b>4.00</b>  | <b>126,258.60</b>   | <b>8</b>     | <b>2.00</b> | <b>112,090.80</b> | <b>12</b>       | <b>6.00</b>  | <b>238,349.40</b>   |
| <b>OH13 - Merryville Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 2          | 1.50         | 45,572.80           | 3            | 2.00        | 103,958.40        | 5               | 3.50         | 149,531.20          |
| <b>Agency Total</b>                              | <b>2</b>   | <b>1.50</b>  | <b>45,572.80</b>    | <b>7</b>     | <b>2.00</b> | <b>103,958.40</b> | <b>9</b>        | <b>3.50</b>  | <b>149,531.20</b>   |
| <b>OH14 - East Baton Rouge Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                              | 57         | 57.00        | 2,351,835.20        | 5            | 3.00        | 394,056.84        | 62              | 60.00        | 2,745,892.04        |
| <b>Agency Total</b>                              | <b>57</b>  | <b>57.00</b> | <b>2,351,835.20</b> | <b>7</b>     | <b>3.00</b> | <b>394,056.84</b> | <b>64</b>       | <b>60.00</b> | <b>2,745,892.04</b> |
| <b>OH15 - Eunice Housing Authority</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 3          | 3.00         | 104,457.60          | 3            | 2.00        | 97,801.60         | 6               | 5.00         | 202,259.20          |
| <b>Agency Total</b>                              | <b>3</b>   | <b>3.00</b>  | <b>104,457.60</b>   | <b>7</b>     | <b>2.00</b> | <b>97,801.60</b>  | <b>10</b>       | <b>5.00</b>  | <b>202,259.20</b>   |

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|  | <u>CLASSIFIED</u> |              |                   | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |              |                   |
|--|-------------------|--------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
|  | # EMP             | # FTE        | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE        | ANNUAL PAY RATE   |
| <b>OH16 - DeQuincy Housing Authority</b>         |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                              | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                                | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                                    | 0                 | 0.00         | 0.00              | 4                   | 0.00        | 0.00              | 4                      | 0.00         | 0.00              |
| All Other Employees                              | 2                 | 1.00         | 44,553.60         | 3                   | 2.00        | 96,532.80         | 5                      | 3.00         | 141,086.40        |
| <b>Agency Total</b>                              | <b>2</b>          | <b>1.00</b>  | <b>44,553.60</b>  | <b>7</b>            | <b>2.00</b> | <b>96,532.80</b>  | <b>9</b>               | <b>3.00</b>  | <b>141,086.40</b> |
| <b>OH17 - Gueydan Housing Authority</b>          |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                              | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                                | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                                    | 0                 | 0.00         | 0.00              | 4                   | 0.00        | 0.00              | 4                      | 0.00         | 0.00              |
| All Other Employees                              | 0                 | 0.00         | 0.00              | 3                   | 1.85        | 60,308.56         | 3                      | 1.85         | 60,308.56         |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>            | <b>1.85</b> | <b>60,308.56</b>  | <b>7</b>               | <b>1.85</b>  | <b>60,308.56</b>  |
| <b>OH18 - Jefferson Parish Housing Authority</b> |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                              | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                                | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                                    | 0                 | 0.00         | 0.00              | 7                   | 0.00        | 0.00              | 7                      | 0.00         | 0.00              |
| All Other Employees                              | 10                | 10.00        | 476,174.40        | 4                   | 2.00        | 188,339.84        | 14                     | 12.00        | 664,514.24        |
| <b>Agency Total</b>                              | <b>10</b>         | <b>10.00</b> | <b>476,174.40</b> | <b>11</b>           | <b>2.00</b> | <b>188,339.84</b> | <b>21</b>              | <b>12.00</b> | <b>664,514.24</b> |
| <b>OH19 - Kaplan Housing Authority</b>           |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                              | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                                | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                                    | 0                 | 0.00         | 0.00              | 3                   | 0.00        | 0.00              | 3                      | 0.00         | 0.00              |
| All Other Employees                              | 3                 | 3.00         | 101,524.80        | 2                   | 1.00        | 51,500.80         | 5                      | 4.00         | 153,025.60        |
| <b>Agency Total</b>                              | <b>3</b>          | <b>3.00</b>  | <b>101,524.80</b> | <b>5</b>            | <b>1.00</b> | <b>51,500.80</b>  | <b>8</b>               | <b>4.00</b>  | <b>153,025.60</b> |
| <b>OH20 - Jonesboro Housing Authority</b>        |                   |              |                   |                     |             |                   |                        |              |                   |
| Education Employees                              | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees                                | 0                 | 0.00         | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                                    | 0                 | 0.00         | 0.00              | 4                   | 0.00        | 0.00              | 4                      | 0.00         | 0.00              |
| All Other Employees                              | 7                 | 6.50         | 220,407.20        | 2                   | 1.00        | 49,998.00         | 9                      | 7.50         | 270,405.20        |
| <b>Agency Total</b>                              | <b>7</b>          | <b>6.50</b>  | <b>220,407.20</b> | <b>6</b>            | <b>1.00</b> | <b>49,998.00</b>  | <b>13</b>              | <b>7.50</b>  | <b>270,405.20</b> |

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|--|-------------------|--------------|---------------------|---------------------|-------------|-------------------|------------------------|--------------|---------------------|
|  | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>OH21 - Jennings Housing Authority</b>     |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                | 0                 | 0.00         | 0.00                | 5                   | 0.00        | 0.00              | 5                      | 0.00         | 0.00                |
| All Other Employees                          | 4                 | 4.00         | 132,059.20          | 1                   | 1.00        | 66,185.60         | 5                      | 5.00         | 198,244.80          |
| <b>Agency Total</b>                          | <b>4</b>          | <b>4.00</b>  | <b>132,059.20</b>   | <b>6</b>            | <b>1.00</b> | <b>66,185.60</b>  | <b>10</b>              | <b>5.00</b>  | <b>198,244.80</b>   |
| <b>OH23 - Lake Charles Housing Authority</b> |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| All Other Employees                          | 36                | 35.00        | 1,319,926.40        | 1                   | 1.00        | 129,875.20        | 37                     | 36.00        | 1,449,801.60        |
| <b>Agency Total</b>                          | <b>36</b>         | <b>35.00</b> | <b>1,319,926.40</b> | <b>1</b>            | <b>1.00</b> | <b>129,875.20</b> | <b>37</b>              | <b>36.00</b> | <b>1,449,801.60</b> |
| <b>OH24 - Mamou Housing Authority</b>        |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                | 0                 | 0.00         | 0.00                | 4                   | 0.00        | 150.00            | 4                      | 0.00         | 150.00              |
| All Other Employees                          | 2                 | 2.00         | 79,040.00           | 3                   | 2.00        | 73,694.40         | 5                      | 4.00         | 152,734.40          |
| <b>Agency Total</b>                          | <b>2</b>          | <b>2.00</b>  | <b>79,040.00</b>    | <b>7</b>            | <b>2.00</b> | <b>73,844.40</b>  | <b>9</b>               | <b>4.00</b>  | <b>152,884.40</b>   |
| <b>OH25 - Marksville Housing Authority</b>   |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                | 0                 | 0.00         | 0.00                | 3                   | 0.00        | 0.00              | 3                      | 0.00         | 0.00                |
| All Other Employees                          | 5                 | 5.00         | 194,854.40          | 4                   | 2.00        | 91,962.00         | 9                      | 7.00         | 286,816.40          |
| <b>Agency Total</b>                          | <b>5</b>          | <b>5.00</b>  | <b>194,854.40</b>   | <b>7</b>            | <b>2.00</b> | <b>91,962.00</b>  | <b>12</b>              | <b>7.00</b>  | <b>286,816.40</b>   |
| <b>OH26 - Monroe Housing Authority</b>       |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                          | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                            | 0                 | 0.00         | 0.00                | 8                   | 5.50        | 126,880.00        | 8                      | 5.50         | 126,880.00          |
| Board Members                                | 0                 | 0.00         | 0.00                | 5                   | 0.00        | 0.00              | 5                      | 0.00         | 0.00                |
| All Other Employees                          | 89                | 60.50        | 3,072,966.40        | 4                   | 4.00        | 474,697.60        | 93                     | 64.50        | 3,547,664.00        |
| <b>Agency Total</b>                          | <b>89</b>         | <b>60.50</b> | <b>3,072,966.40</b> | <b>17</b>           | <b>9.50</b> | <b>601,577.60</b> | <b>106</b>             | <b>70.00</b> | <b>3,674,544.00</b> |

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|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH27 - Morgan City Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                         | 9          | 5.00         | 190,476.00        | 2            | 0.00        | 0.00              | 11              | 5.00         | 190,476.00        |
| <b>Agency Total</b>                         | <b>9</b>   | <b>5.00</b>  | <b>190,476.00</b> | <b>4</b>     | <b>0.00</b> | <b>0.00</b>       | <b>13</b>       | <b>5.00</b>  | <b>190,476.00</b> |
| <b>OH28 - New Iberia Housing Authority</b>  |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                         | 4          | 3.00         | 116,168.00        | 3            | 2.00        | 89,273.60         | 7               | 5.00         | 205,441.60        |
| <b>Agency Total</b>                         | <b>4</b>   | <b>3.00</b>  | <b>116,168.00</b> | <b>6</b>     | <b>2.00</b> | <b>89,273.60</b>  | <b>10</b>       | <b>5.00</b>  | <b>205,441.60</b> |
| <b>OH30 - Oakdale Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                         | 5          | 5.00         | 126,401.60        | 3            | 1.00        | 69,784.00         | 8               | 6.00         | 196,185.60        |
| <b>Agency Total</b>                         | <b>5</b>   | <b>5.00</b>  | <b>126,401.60</b> | <b>5</b>     | <b>1.00</b> | <b>69,784.00</b>  | <b>10</b>       | <b>6.00</b>  | <b>196,185.60</b> |
| <b>OH31 - Olla Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                         | 0          | 0.00         | 0.00              | 2            | 2.00        | 75,801.60         | 2               | 2.00         | 75,801.60         |
| <b>Agency Total</b>                         | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>2.00</b> | <b>75,801.60</b>  | <b>7</b>        | <b>2.00</b>  | <b>75,801.60</b>  |
| <b>OH32 - Opelousas Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                         | 18         | 18.00        | 654,201.60        | 4            | 2.00        | 173,804.80        | 22              | 20.00        | 828,006.40        |
| <b>Agency Total</b>                         | <b>18</b>  | <b>18.00</b> | <b>654,201.60</b> | <b>7</b>     | <b>2.00</b> | <b>173,804.80</b> | <b>25</b>       | <b>20.00</b> | <b>828,006.40</b> |

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|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH33 - Patterson Housing Authority</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                            | 1                 | 1.00         | 31,200.00              | 3                   | 2.00         | 91,228.80              | 4                      | 3.00         | 122,428.80             |
| <b>Agency Total</b>                            | <b>1</b>          | <b>1.00</b>  | <b>31,200.00</b>       | <b>7</b>            | <b>2.00</b>  | <b>91,228.80</b>       | <b>8</b>               | <b>3.00</b>  | <b>122,428.80</b>      |
| <b>OH34 - Rayne Housing Authority</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                            | 4                 | 4.00         | 150,176.00             | 3                   | 2.00         | 169,731.38             | 7                      | 6.00         | 319,907.38             |
| <b>Agency Total</b>                            | <b>4</b>          | <b>4.00</b>  | <b>150,176.00</b>      | <b>7</b>            | <b>2.00</b>  | <b>169,731.38</b>      | <b>11</b>              | <b>6.00</b>  | <b>319,907.38</b>      |
| <b>OH35 - Ruston Housing Authority</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                            | 11                | 9.00         | 269,672.00             | 5                   | 2.00         | 137,095.92             | 16                     | 11.00        | 406,767.92             |
| <b>Agency Total</b>                            | <b>11</b>         | <b>9.00</b>  | <b>269,672.00</b>      | <b>7</b>            | <b>2.00</b>  | <b>137,095.92</b>      | <b>18</b>              | <b>11.00</b> | <b>406,767.92</b>      |
| <b>OH36 - St Martinville Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                            | 2                 | 2.00         | 56,596.80              | 5                   | 2.50         | 107,850.86             | 7                      | 4.50         | 164,447.66             |
| <b>Agency Total</b>                            | <b>2</b>          | <b>2.00</b>  | <b>56,596.80</b>       | <b>7</b>            | <b>2.50</b>  | <b>107,850.86</b>      | <b>9</b>               | <b>4.50</b>  | <b>164,447.66</b>      |
| <b>OH37 - Shreveport Housing Authority</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                            | 35                | 34.00        | 1,455,282.92           | 3                   | 2.00         | 299,980.14             | 38                     | 36.00        | 1,755,263.06           |
| <b>Agency Total</b>                            | <b>35</b>         | <b>34.00</b> | <b>1,455,282.92</b>    | <b>6</b>            | <b>2.00</b>  | <b>299,980.14</b>      | <b>41</b>              | <b>36.00</b> | <b>1,755,263.06</b>    |

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|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH38 - Sulphur Housing Authority</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                           | 8                 | 7.00         | 263,681.60             | 2                   | 2.00         | 110,552.00             | 10                     | 9.00         | 374,233.60             |
| <b>Agency Total</b>                           | <b>8</b>          | <b>7.00</b>  | <b>263,681.60</b>      | <b>6</b>            | <b>2.00</b>  | <b>110,552.00</b>      | <b>14</b>              | <b>9.00</b>  | <b>374,233.60</b>      |
| <b>OH39 - Thibodaux Housing Authority</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                           | 7                 | 7.00         | 238,201.60             | 4                   | 2.00         | 121,056.00             | 11                     | 9.00         | 359,257.60             |
| <b>Agency Total</b>                           | <b>7</b>          | <b>7.00</b>  | <b>238,201.60</b>      | <b>6</b>            | <b>2.00</b>  | <b>121,056.00</b>      | <b>13</b>              | <b>9.00</b>  | <b>359,257.60</b>      |
| <b>OH40 - Vinton Housing Authority</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                           | 2                 | 2.00         | 54,828.80              | 2                   | 0.00         | 0.00                   | 4                      | 2.00         | 54,828.80              |
| <b>Agency Total</b>                           | <b>2</b>          | <b>2.00</b>  | <b>54,828.80</b>       | <b>4</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>               | <b>2.00</b>  | <b>54,828.80</b>       |
| <b>OH41 - Vernon Parish Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                           | 3                 | 3.00         | 88,192.00              | 3                   | 2.00         | 84,980.74              | 6                      | 5.00         | 173,172.74             |
| <b>Agency Total</b>                           | <b>3</b>          | <b>3.00</b>  | <b>88,192.00</b>       | <b>7</b>            | <b>2.00</b>  | <b>84,980.74</b>       | <b>10</b>              | <b>5.00</b>  | <b>173,172.74</b>      |
| <b>OH42 - Ville Platte Housing Authority</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                           | 5                 | 5.00         | 216,840.00             | 3                   | 2.00         | 103,563.20             | 8                      | 7.00         | 320,403.20             |
| <b>Agency Total</b>                           | <b>5</b>          | <b>5.00</b>  | <b>216,840.00</b>      | <b>7</b>            | <b>2.00</b>  | <b>103,563.20</b>      | <b>12</b>              | <b>7.00</b>  | <b>320,403.20</b>      |

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|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH43 - Westwego Housing Authority</b>         |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 450.00            | 3               | 0.00         | 450.00            |
| All Other Employees                              | 9          | 9.00        | 306,571.20        | 4            | 2.00        | 153,708.20        | 13              | 11.00        | 460,279.40        |
| <b>Agency Total</b>                              | <b>9</b>   | <b>9.00</b> | <b>306,571.20</b> | <b>7</b>     | <b>2.00</b> | <b>154,158.20</b> | <b>16</b>       | <b>11.00</b> | <b>460,729.40</b> |
| <b>OH44 - St Landry Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 9          | 9.00        | 300,580.80        | 3            | 2.00        | 169,436.80        | 12              | 11.00        | 470,017.60        |
| <b>Agency Total</b>                              | <b>9</b>   | <b>9.00</b> | <b>300,580.80</b> | <b>8</b>     | <b>2.00</b> | <b>169,436.80</b> | <b>17</b>       | <b>11.00</b> | <b>470,017.60</b> |
| <b>OH45 - Pineville Housing Authority</b>        |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 4          | 4.00        | 168,064.00        | 4            | 2.00        | 134,097.60        | 8               | 6.00         | 302,161.60        |
| <b>Agency Total</b>                              | <b>4</b>   | <b>4.00</b> | <b>168,064.00</b> | <b>7</b>     | <b>2.00</b> | <b>134,097.60</b> | <b>11</b>       | <b>6.00</b>  | <b>302,161.60</b> |
| <b>OH46 - South Landry Housing Authority</b>     |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 5          | 5.00        | 187,387.20        | 3            | 1.00        | 60,000.00         | 8               | 6.00         | 247,387.20        |
| <b>Agency Total</b>                              | <b>5</b>   | <b>5.00</b> | <b>187,387.20</b> | <b>6</b>     | <b>1.00</b> | <b>60,000.00</b>  | <b>11</b>       | <b>6.00</b>  | <b>247,387.20</b> |
| <b>OH48 - Covington Housing Authority</b>        |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00              | 1            | 1.00        | 30,000.10         | 1               | 1.00         | 30,000.10         |
| <b>Agency Total</b>                              | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>6</b>     | <b>1.00</b> | <b>30,000.10</b>  | <b>6</b>        | <b>1.00</b>  | <b>30,000.10</b>  |

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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH49 - Ponchatoula Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00         | 69,056.00         | 3            | 1.00        | 40,000.00         | 5               | 3.00         | 109,056.00        |
| <b>Agency Total</b>                              | <b>2</b>   | <b>2.00</b>  | <b>69,056.00</b>  | <b>5</b>     | <b>1.00</b> | <b>40,000.00</b>  | <b>7</b>        | <b>3.00</b>  | <b>109,056.00</b> |
| <b>OH50 - Sabine Parish Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 7          | 7.00         | 213,616.00        | 3            | 2.00        | 118,664.00        | 10              | 9.00         | 332,280.00        |
| <b>Agency Total</b>                              | <b>7</b>   | <b>7.00</b>  | <b>213,616.00</b> | <b>7</b>     | <b>2.00</b> | <b>118,664.00</b> | <b>14</b>       | <b>9.00</b>  | <b>332,280.00</b> |
| <b>OH51 - Lafourche Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 12         | 12.00        | 349,880.00        | 3            | 2.00        | 120,723.20        | 15              | 14.00        | 470,603.20        |
| <b>Agency Total</b>                              | <b>12</b>  | <b>12.00</b> | <b>349,880.00</b> | <b>5</b>     | <b>2.00</b> | <b>120,723.20</b> | <b>17</b>       | <b>14.00</b> | <b>470,603.20</b> |
| <b>OH52 - Delcambre Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 1.50         | 32,136.00         | 3            | 1.00        | 36,004.80         | 5               | 2.50         | 68,140.80         |
| <b>Agency Total</b>                              | <b>2</b>   | <b>1.50</b>  | <b>32,136.00</b>  | <b>6</b>     | <b>1.00</b> | <b>36,004.80</b>  | <b>8</b>        | <b>2.50</b>  | <b>68,140.80</b>  |
| <b>OH53 - Independence Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 1          | 1.00         | 30,825.60         | 4            | 2.00        | 61,380.80         | 5               | 3.00         | 92,206.40         |
| <b>Agency Total</b>                              | <b>1</b>   | <b>1.00</b>  | <b>30,825.60</b>  | <b>7</b>     | <b>2.00</b> | <b>61,380.80</b>  | <b>8</b>        | <b>3.00</b>  | <b>92,206.40</b>  |



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|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH54 - St John The Baptist Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                                 | 7                 | 7.00         | 268,236.80             | 3                   | 1.00         | 75,004.80              | 10                     | 8.00         | 343,241.60             |
| <b>Agency Total</b>                                 | <b>7</b>          | <b>7.00</b>  | <b>268,236.80</b>      | <b>5</b>            | <b>1.00</b>  | <b>75,004.80</b>       | <b>12</b>              | <b>8.00</b>  | <b>343,241.60</b>      |
| <b>OH55 - Lake Providence Housing Authority</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                                 | 4                 | 4.00         | 118,580.80             | 2                   | 0.00         | 0.00                   | 6                      | 4.00         | 118,580.80             |
| <b>Agency Total</b>                                 | <b>4</b>          | <b>4.00</b>  | <b>118,580.80</b>      | <b>4</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>               | <b>4.00</b>  | <b>118,580.80</b>      |
| <b>OH56 - DeRidder Housing Authority</b>            |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                                 | 5                 | 5.00         | 145,059.20             | 2                   | 1.00         | 48,880.00              | 7                      | 6.00         | 193,939.20             |
| <b>Agency Total</b>                                 | <b>5</b>          | <b>5.00</b>  | <b>145,059.20</b>      | <b>5</b>            | <b>1.00</b>  | <b>48,880.00</b>       | <b>10</b>              | <b>6.00</b>  | <b>193,939.20</b>      |
| <b>OH57 - Rayville Housing Authority</b>            |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                                 | 2                 | 2.00         | 74,692.80              | 3                   | 2.00         | 111,113.60             | 5                      | 4.00         | 185,806.40             |
| <b>Agency Total</b>                                 | <b>2</b>          | <b>2.00</b>  | <b>74,692.80</b>       | <b>7</b>            | <b>2.00</b>  | <b>111,113.60</b>      | <b>9</b>               | <b>4.00</b>  | <b>185,806.40</b>      |
| <b>OH58 - Kenner Housing Authority</b>              |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                   | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                       | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                                 | 8                 | 8.00         | 374,254.40             | 2                   | 1.00         | 90,000.00              | 10                     | 9.00         | 464,254.40             |
| <b>Agency Total</b>                                 | <b>8</b>          | <b>8.00</b>  | <b>374,254.40</b>      | <b>6</b>            | <b>1.00</b>  | <b>90,000.00</b>       | <b>14</b>              | <b>9.00</b>  | <b>464,254.40</b>      |

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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH59 - St James Parish Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 8          | 8.00         | 262,787.20        | 4            | 2.00        | 142,209.60        | 12              | 10.00        | 404,996.80        |
| <b>Agency Total</b>                                  | <b>8</b>   | <b>8.00</b>  | <b>262,787.20</b> | <b>7</b>     | <b>2.00</b> | <b>142,209.60</b> | <b>15</b>       | <b>10.00</b> | <b>404,996.80</b> |
| <b>OH60 - Mansfield Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 2          | 2.00         | 55,536.00         | 3            | 1.00        | 31,966.68         | 5               | 3.00         | 87,502.68         |
| <b>Agency Total</b>                                  | <b>2</b>   | <b>2.00</b>  | <b>55,536.00</b>  | <b>6</b>     | <b>1.00</b> | <b>31,966.68</b>  | <b>8</b>        | <b>3.00</b>  | <b>87,502.68</b>  |
| <b>OH61 - St Charles Parish Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 7          | 7.00         | 243,526.40        | 3            | 1.00        | 73,486.40         | 10              | 8.00         | 317,012.80        |
| <b>Agency Total</b>                                  | <b>7</b>   | <b>7.00</b>  | <b>243,526.40</b> | <b>6</b>     | <b>1.00</b> | <b>73,486.40</b>  | <b>13</b>       | <b>8.00</b>  | <b>317,012.80</b> |
| <b>OH62 - Leesville Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| All Other Employees                                  | 2          | 2.00         | 60,486.40         | 2            | 2.00        | 53,148.16         | 4               | 4.00         | 113,634.56        |
| <b>Agency Total</b>                                  | <b>2</b>   | <b>2.00</b>  | <b>60,486.40</b>  | <b>2</b>     | <b>2.00</b> | <b>53,148.16</b>  | <b>4</b>        | <b>4.00</b>  | <b>113,634.56</b> |
| <b>OH63 - City of Natchitoches Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 14         | 14.00        | 499,304.00        | 8            | 4.50        | 214,348.94        | 22              | 18.50        | 713,652.94        |
| <b>Agency Total</b>                                  | <b>14</b>  | <b>14.00</b> | <b>499,304.00</b> | <b>11</b>    | <b>4.50</b> | <b>214,348.94</b> | <b>25</b>       | <b>18.50</b> | <b>713,652.94</b> |

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|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH64 - Winnfield Housing Authority</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 200.00                 | 4                      | 0.00         | 200.00                 |
| All Other Employees                         | 2                 | 2.00         | 65,322.40              | 3                   | 1.50         | 97,214.86              | 5                      | 3.50         | 162,537.26             |
| <b>Agency Total</b>                         | <b>2</b>          | <b>2.00</b>  | <b>65,322.40</b>       | <b>7</b>            | <b>1.50</b>  | <b>97,414.86</b>       | <b>9</b>               | <b>3.50</b>  | <b>162,737.26</b>      |
| <b>OH65 - Minden Housing Authority</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                         | 11                | 11.00        | 341,681.60             | 4                   | 2.00         | 132,567.20             | 15                     | 13.00        | 474,248.80             |
| <b>Agency Total</b>                         | <b>11</b>         | <b>11.00</b> | <b>341,681.60</b>      | <b>7</b>            | <b>2.00</b>  | <b>132,567.20</b>      | <b>18</b>              | <b>13.00</b> | <b>474,248.80</b>      |
| <b>OH66 - Lake Arthur Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                         | 1                 | 1.00         | 33,675.20              | 4                   | 2.00         | 61,214.40              | 5                      | 3.00         | 94,889.60              |
| <b>Agency Total</b>                         | <b>1</b>          | <b>1.00</b>  | <b>33,675.20</b>       | <b>7</b>            | <b>2.00</b>  | <b>61,214.40</b>       | <b>8</b>               | <b>3.00</b>  | <b>94,889.60</b>       |
| <b>OH67 - Houma Housing Authority</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 28,250.80              | 3                      | 0.00         | 28,250.80              |
| All Other Employees                         | 22                | 21.50        | 696,997.60             | 4                   | 2.00         | 170,564.40             | 26                     | 23.50        | 867,562.00             |
| <b>Agency Total</b>                         | <b>22</b>         | <b>21.50</b> | <b>696,997.60</b>      | <b>7</b>            | <b>2.00</b>  | <b>198,815.20</b>      | <b>29</b>              | <b>23.50</b> | <b>895,812.80</b>      |
| <b>OH68 - Slidell Housing Authority</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 0.00                   | 2                      | 0.00         | 0.00                   |
| All Other Employees                         | 0                 | 0.00         | 0.00                   | 3                   | 1.00         | 22,880.00              | 3                      | 1.00         | 22,880.00              |
| <b>Agency Total</b>                         | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>5</b>            | <b>1.00</b>  | <b>22,880.00</b>       | <b>5</b>               | <b>1.00</b>  | <b>22,880.00</b>       |

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|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH69 - Erath Housing Authority</b>               |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 1          | 1.00        | 29,598.40         | 4            | 2.00        | 80,620.80         | 5               | 3.00        | 110,219.20        |
| <b>Agency Total</b>                                 | <b>1</b>   | <b>1.00</b> | <b>29,598.40</b>  | <b>8</b>     | <b>2.00</b> | <b>80,620.80</b>  | <b>9</b>        | <b>3.00</b> | <b>110,219.20</b> |
| <b>OH70 - White Castle Housing Authority</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 3          | 3.00        | 78,998.40         | 3            | 2.00        | 87,360.00         | 6               | 5.00        | 166,358.40        |
| <b>Agency Total</b>                                 | <b>3</b>   | <b>3.00</b> | <b>78,998.40</b>  | <b>6</b>     | <b>2.00</b> | <b>87,360.00</b>  | <b>9</b>        | <b>5.00</b> | <b>166,358.40</b> |
| <b>OH71 - Rapides Housing Authority</b>             |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 4          | 4.00        | 139,089.60        | 2            | 2.00        | 203,777.60        | 6               | 6.00        | 342,867.20        |
| <b>Agency Total</b>                                 | <b>4</b>   | <b>4.00</b> | <b>139,089.60</b> | <b>6</b>     | <b>2.00</b> | <b>203,777.60</b> | <b>10</b>       | <b>6.00</b> | <b>342,867.20</b> |
| <b>OH72 - Natchitoches Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                                 | 3          | 3.00        | 109,803.20        | 2            | 2.00        | 129,417.60        | 5               | 5.00        | 239,220.80        |
| <b>Agency Total</b>                                 | <b>3</b>   | <b>3.00</b> | <b>109,803.20</b> | <b>7</b>     | <b>2.00</b> | <b>129,417.60</b> | <b>10</b>       | <b>5.00</b> | <b>239,220.80</b> |
| <b>OH74 - Kinder Housing Authority</b>              |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 1          | 0.50        | 19,905.60         | 4            | 0.89        | 49,948.80         | 5               | 1.39        | 69,854.40         |
| <b>Agency Total</b>                                 | <b>1</b>   | <b>0.50</b> | <b>19,905.60</b>  | <b>7</b>     | <b>0.89</b> | <b>49,948.80</b>  | <b>8</b>        | <b>1.39</b> | <b>69,854.40</b>  |

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|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OH75 - Ferriday Housing Authority</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 7,540.00               | 1                      | 0.50         | 7,540.00               |
| Board Members                                | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 190.00                 | 3                      | 0.00         | 190.00                 |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 3                   | 2.00         | 114,578.72             | 3                      | 2.00         | 114,578.72             |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>            | <b>2.50</b>  | <b>122,308.72</b>      | <b>7</b>               | <b>2.50</b>  | <b>122,308.72</b>      |
| <b>OH76 - Simmesport Housing Authority</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 100.00                 | 4                      | 0.00         | 100.00                 |
| All Other Employees                          | 2                 | 2.00         | 47,777.60              | 3                   | 2.00         | 66,954.76              | 5                      | 4.00         | 114,732.36             |
| <b>Agency Total</b>                          | <b>2</b>          | <b>2.00</b>  | <b>47,777.60</b>       | <b>7</b>            | <b>2.00</b>  | <b>67,054.76</b>       | <b>9</b>               | <b>4.00</b>  | <b>114,832.36</b>      |
| <b>OH77 - Arcadia Housing Authority</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 200.00                 | 5                      | 0.00         | 200.00                 |
| All Other Employees                          | 2                 | 2.00         | 55,889.60              | 1                   | 1.00         | 43,576.00              | 3                      | 3.00         | 99,465.60              |
| <b>Agency Total</b>                          | <b>2</b>          | <b>2.00</b>  | <b>55,889.60</b>       | <b>6</b>            | <b>1.00</b>  | <b>43,776.00</b>       | <b>8</b>               | <b>3.00</b>  | <b>99,665.60</b>       |
| <b>OH78 - East Carroll Housing Authority</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 2                   | 1.75         | 60,369.40              | 2                      | 1.75         | 60,369.40              |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>            | <b>1.75</b>  | <b>60,369.40</b>       | <b>7</b>               | <b>1.75</b>  | <b>60,369.40</b>       |
| <b>OH80 - Grambling Housing Authority</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                          | 1                 | 1.00         | 34,590.40              | 4                   | 2.00         | 72,842.00              | 5                      | 3.00         | 107,432.40             |
| <b>Agency Total</b>                          | <b>1</b>          | <b>1.00</b>  | <b>34,590.40</b>       | <b>7</b>            | <b>2.00</b>  | <b>72,842.00</b>       | <b>8</b>               | <b>3.00</b>  | <b>107,432.40</b>      |

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|--|-------------------|-------------|------------------|---------------------|-------------|------------------|------------------------|-------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE  | # EMP               | # FTE       | ANNUAL PAY RATE  | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>OH81 - Jena Housing Authority</b>         |                   |             |                  |                     |             |                  |                        |             |                   |
| Education Employees                          | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Student Employees                            | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Board Members                                | 0                 | 0.00        | 0.00             | 4                   | 0.00        | 0.00             | 4                      | 0.00        | 0.00              |
| All Other Employees                          | 1                 | 1.00        | 33,945.60        | 2                   | 1.00        | 41,600.00        | 3                      | 2.00        | 75,545.60         |
| <b>Agency Total</b>                          | <b>1</b>          | <b>1.00</b> | <b>33,945.60</b> | <b>6</b>            | <b>1.00</b> | <b>41,600.00</b> | <b>7</b>               | <b>2.00</b> | <b>75,545.60</b>  |
| <b>OH82 - Oberlin Housing Authority</b>      |                   |             |                  |                     |             |                  |                        |             |                   |
| Education Employees                          | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Student Employees                            | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Board Members                                | 0                 | 0.00        | 0.00             | 3                   | 0.00        | 0.00             | 3                      | 0.00        | 0.00              |
| All Other Employees                          | 1                 | 0.50        | 15,995.20        | 4                   | 0.40        | 37,497.84        | 5                      | 0.90        | 53,493.04         |
| <b>Agency Total</b>                          | <b>1</b>          | <b>0.50</b> | <b>15,995.20</b> | <b>7</b>            | <b>0.40</b> | <b>37,497.84</b> | <b>8</b>               | <b>0.90</b> | <b>53,493.04</b>  |
| <b>OH83 - Elton Housing Authority</b>        |                   |             |                  |                     |             |                  |                        |             |                   |
| Education Employees                          | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Student Employees                            | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Board Members                                | 0                 | 0.00        | 0.00             | 2                   | 0.00        | 0.00             | 2                      | 0.00        | 0.00              |
| All Other Employees                          | 1                 | 0.50        | 14,778.40        | 4                   | 0.78        | 26,239.20        | 5                      | 1.28        | 41,017.60         |
| <b>Agency Total</b>                          | <b>1</b>          | <b>0.50</b> | <b>14,778.40</b> | <b>6</b>            | <b>0.78</b> | <b>26,239.20</b> | <b>7</b>               | <b>1.28</b> | <b>41,017.60</b>  |
| <b>OH84 - Homer Housing Authority</b>        |                   |             |                  |                     |             |                  |                        |             |                   |
| Education Employees                          | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Student Employees                            | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Board Members                                | 0                 | 0.00        | 0.00             | 3                   | 0.00        | 0.00             | 3                      | 0.00        | 0.00              |
| All Other Employees                          | 3                 | 3.00        | 85,966.40        | 4                   | 2.00        | 80,381.60        | 7                      | 5.00        | 166,348.00        |
| <b>Agency Total</b>                          | <b>3</b>          | <b>3.00</b> | <b>85,966.40</b> | <b>7</b>            | <b>2.00</b> | <b>80,381.60</b> | <b>10</b>              | <b>5.00</b> | <b>166,348.00</b> |
| <b>OH85 - Grant Parish Housing Authority</b> |                   |             |                  |                     |             |                  |                        |             |                   |
| Education Employees                          | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Student Employees                            | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Board Members                                | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| All Other Employees                          | 0                 | 0.00        | 0.00             | 2                   | 2.00        | 66,570.14        | 2                      | 2.00        | 66,570.14         |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b> | <b>0.00</b>      | <b>2</b>            | <b>2.00</b> | <b>66,570.14</b> | <b>2</b>               | <b>2.00</b> | <b>66,570.14</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH86 - Haynesville Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                         | 1          | 1.00        | 36,316.80         | 4            | 2.00        | 87,034.72         | 5               | 3.00        | 123,351.52        |
| <b>Agency Total</b>                         | <b>1</b>   | <b>1.00</b> | <b>36,316.80</b>  | <b>6</b>     | <b>2.00</b> | <b>87,034.72</b>  | <b>7</b>        | <b>3.00</b> | <b>123,351.52</b> |
| <b>OH87 - Basile Housing Authority</b>      |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                         | 0          | 0.00        | 0.00              | 2            | 2.00        | 46,068.80         | 2               | 2.00        | 46,068.80         |
| <b>Agency Total</b>                         | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>4</b>     | <b>2.00</b> | <b>46,068.80</b>  | <b>4</b>        | <b>2.00</b> | <b>46,068.80</b>  |
| <b>OH89 - Hammond Housing Authority</b>     |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                         | 2          | 1.00        | 56,950.40         | 3            | 1.00        | 71,679.66         | 5               | 2.00        | 128,630.06        |
| <b>Agency Total</b>                         | <b>2</b>   | <b>1.00</b> | <b>56,950.40</b>  | <b>6</b>     | <b>1.00</b> | <b>71,679.66</b>  | <b>8</b>        | <b>2.00</b> | <b>128,630.06</b> |
| <b>OH90 - New Roads Housing Authority</b>   |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees                         | 1          | 1.00        | 31,824.00         | 2            | 2.00        | 101,200.06        | 3               | 3.00        | 133,024.06        |
| <b>Agency Total</b>                         | <b>1</b>   | <b>1.00</b> | <b>31,824.00</b>  | <b>2</b>     | <b>2.00</b> | <b>101,200.06</b> | <b>3</b>        | <b>3.00</b> | <b>133,024.06</b> |
| <b>OH91 - Winnsboro Housing Authority</b>   |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                         | 5          | 5.00        | 189,779.20        | 1            | 1.00        | 61,530.04         | 6               | 6.00        | 251,309.24        |
| <b>Agency Total</b>                         | <b>5</b>   | <b>5.00</b> | <b>189,779.20</b> | <b>4</b>     | <b>1.00</b> | <b>61,530.04</b>  | <b>9</b>        | <b>6.00</b> | <b>251,309.24</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Units of Local Govt Totals</b>                |                   |               |                      |                     |               |                     |                        |               |                      |
| Education Employees                              | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                                | 0                 | 0.00          | 0.00                 | 9                   | 6.00          | 134,420.00          | 9                      | 6.00          | 134,420.00           |
| Board Members                                    | 0                 | 0.00          | 0.00                 | 272                 | 0.00          | 29,740.80           | 272                    | 0.00          | 29,740.80            |
| All Other Employees                              | 567               | 521.00        | 20,051,693.32        | 262                 | 143.67        | 8,537,994.74        | 829                    | 664.67        | 28,589,688.06        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>567</b>        | <b>521.00</b> | <b>20,051,693.32</b> | <b>543</b>          | <b>149.67</b> | <b>8,702,155.54</b> | <b>1,110</b>           | <b>670.67</b> | <b>28,753,848.86</b> |

**HOUSING AUTHORITIES TOTALS**

|                          |            |               |                      |            |               |                     |              |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 9          | 6.00          | 134,420.00          | 9            | 6.00          | 134,420.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 272        | 0.00          | 29,740.80           | 272          | 0.00          | 29,740.80            |
| All Other Employees      | 567        | 521.00        | 20,051,693.32        | 262        | 143.67        | 8,537,994.74        | 829          | 664.67        | 28,589,688.06        |
| <b>DEPARTMENT TOTALS</b> | <b>567</b> | <b>521.00</b> | <b>20,051,693.32</b> | <b>543</b> | <b>149.67</b> | <b>8,702,155.54</b> | <b>1,110</b> | <b>670.67</b> | <b>28,753,848.86</b> |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

#### PORTS, LEVEE BOARDS

Units of Local Govt Agencies

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A76 - Capital Area Ground Water Dist</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 15           | 0.00        | 0.00              | 15              | 0.00         | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 5            | 2.00        | 75,327.20         | 5               | 2.00         | 75,327.20           |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>20</b>    | <b>2.00</b> | <b>75,327.20</b>  | <b>20</b>       | <b>2.00</b>  | <b>75,327.20</b>    |
| <b>0L02 - Caddo Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 7            | 0.00        | 787.50            | 7               | 0.00         | 787.50              |
| All Other Employees                          | 14         | 13.00        | 483,048.80          | 2            | 2.00        | 182,800.80        | 16              | 15.00        | 665,849.60          |
| <b>Agency Total</b>                          | <b>14</b>  | <b>13.00</b> | <b>483,048.80</b>   | <b>9</b>     | <b>2.00</b> | <b>183,588.30</b> | <b>23</b>       | <b>15.00</b> | <b>666,637.10</b>   |
| <b>0L03 - Lafourche Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 2,050.00          | 11              | 0.00         | 2,050.00            |
| All Other Employees                          | 32         | 32.00        | 1,157,686.40        | 2            | 2.00        | 219,980.80        | 34              | 34.00        | 1,377,667.20        |
| <b>Agency Total</b>                          | <b>32</b>  | <b>32.00</b> | <b>1,157,686.40</b> | <b>13</b>    | <b>2.00</b> | <b>222,030.80</b> | <b>45</b>       | <b>34.00</b> | <b>1,379,717.20</b> |
| <b>0L04 - Nineteenth La Levee District</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 2            | 0.00        | 150.00            | 2               | 0.00         | 150.00              |
| All Other Employees                          | 0          | 0.00         | 0.00                | 3            | 0.50        | 15,331.00         | 3               | 0.50         | 15,331.00           |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.50</b> | <b>15,481.00</b>  | <b>5</b>        | <b>0.50</b>  | <b>15,481.00</b>    |
| <b>0L05 - Tensas Basin Levee District</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 2            | 2.00        | 41,600.00         | 2               | 2.00         | 41,600.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 2,050.00          | 11              | 0.00         | 2,050.00            |
| All Other Employees                          | 36         | 31.00        | 1,299,667.20        | 1            | 1.00        | 182,728.00        | 37              | 32.00        | 1,482,395.20        |
| <b>Agency Total</b>                          | <b>36</b>  | <b>31.00</b> | <b>1,299,667.20</b> | <b>14</b>    | <b>3.00</b> | <b>226,378.00</b> | <b>50</b>       | <b>34.00</b> | <b>1,526,045.20</b> |

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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OL06 - Fifth La Levee District</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 12,547.54              | 8                      | 0.00         | 12,547.54              |
| All Other Employees                            | 13                | 13.00        | 424,673.60             | 2                   | 2.00         | 170,601.60             | 15                     | 15.00        | 595,275.20             |
| <b>Agency Total</b>                            | <b>13</b>         | <b>13.00</b> | <b>424,673.60</b>      | <b>10</b>           | <b>2.00</b>  | <b>183,149.14</b>      | <b>23</b>              | <b>15.00</b> | <b>607,822.74</b>      |
| <b>OL08 - Lake Borgne Basin Levee District</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                            | 10                | 10.00        | 382,137.60             | 2                   | 2.00         | 174,449.20             | 12                     | 12.00        | 556,586.80             |
| <b>Agency Total</b>                            | <b>10</b>         | <b>10.00</b> | <b>382,137.60</b>      | <b>2</b>            | <b>2.00</b>  | <b>174,449.20</b>      | <b>12</b>              | <b>12.00</b> | <b>556,586.80</b>      |
| <b>OL09 - Atchafalaya Basin Levee District</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 1,411.50               | 13                     | 0.00         | 1,411.50               |
| All Other Employees                            | 49                | 49.00        | 1,918,488.00           | 2                   | 2.00         | 278,720.00             | 51                     | 51.00        | 2,197,208.00           |
| <b>Agency Total</b>                            | <b>49</b>         | <b>49.00</b> | <b>1,918,488.00</b>    | <b>15</b>           | <b>2.00</b>  | <b>280,131.50</b>      | <b>64</b>              | <b>51.00</b> | <b>2,198,619.50</b>    |
| <b>OL10 - Orleans Levee District</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                            | 73                | 73.00        | 3,619,427.40           | 1                   | 1.00         | 109,241.60             | 74                     | 74.00        | 3,728,669.00           |
| <b>Agency Total</b>                            | <b>73</b>         | <b>73.00</b> | <b>3,619,427.40</b>    | <b>1</b>            | <b>1.00</b>  | <b>109,241.60</b>      | <b>74</b>              | <b>74.00</b> | <b>3,728,669.00</b>    |
| <b>OL13 - Pontchartrain Levee District</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                  | 0                 | 0.00         | 0.00                   | 9                   | 0.00         | 1,894.00               | 9                      | 0.00         | 1,894.00               |
| All Other Employees                            | 42                | 41.40        | 1,931,542.08           | 2                   | 1.00         | 135,808.80             | 44                     | 42.40        | 2,067,350.88           |
| <b>Agency Total</b>                            | <b>42</b>         | <b>41.40</b> | <b>1,931,542.08</b>    | <b>11</b>           | <b>1.00</b>  | <b>137,702.80</b>      | <b>53</b>              | <b>42.40</b> | <b>2,069,244.88</b>    |

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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0L14 - Red River/Atchaf/Bayou Boeuf</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 3                   | 0.00         | 1,172.00               | 3                      | 0.00          | 1,172.00               |
| All Other Employees                             | 21                | 21.00         | 843,315.20             | 2                   | 1.75         | 123,399.90             | 23                     | 22.75         | 966,715.10             |
| <b>Agency Total</b>                             | <b>21</b>         | <b>21.00</b>  | <b>843,315.20</b>      | <b>5</b>            | <b>1.75</b>  | <b>124,571.90</b>      | <b>26</b>              | <b>22.75</b>  | <b>967,887.10</b>      |
| <b>0L21 - East Jefferson Levee District</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                             | 27                | 27.00         | 1,250,641.60           | 1                   | 1.00         | 105,019.20             | 28                     | 28.00         | 1,355,660.80           |
| <b>Agency Total</b>                             | <b>27</b>         | <b>27.00</b>  | <b>1,250,641.60</b>    | <b>1</b>            | <b>1.00</b>  | <b>105,019.20</b>      | <b>28</b>              | <b>28.00</b>  | <b>1,355,660.80</b>    |
| <b>0L26 - Natchitoches Levee &amp; Drainage</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 600.00                 | 9                      | 0.00          | 600.00                 |
| All Other Employees                             | 5                 | 5.00          | 196,289.60             | 0                   | 0.00         | 0.00                   | 5                      | 5.00          | 196,289.60             |
| <b>Agency Total</b>                             | <b>5</b>          | <b>5.00</b>   | <b>196,289.60</b>      | <b>9</b>            | <b>0.00</b>  | <b>600.00</b>          | <b>14</b>              | <b>5.00</b>   | <b>196,889.60</b>      |
| <b>0L30 - SE LA Flood Protect Auth-East</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 3                   | 3.00         | 93,600.00              | 3                      | 3.00          | 93,600.00              |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 0.00                   | 8                      | 0.00          | 0.00                   |
| All Other Employees                             | 102               | 102.00        | 4,173,278.20           | 11                  | 10.00        | 1,304,270.50           | 113                    | 112.00        | 5,477,548.70           |
| <b>Agency Total</b>                             | <b>102</b>        | <b>102.00</b> | <b>4,173,278.20</b>    | <b>22</b>           | <b>13.00</b> | <b>1,397,870.50</b>    | <b>124</b>             | <b>115.00</b> | <b>5,571,148.70</b>    |
| <b>0L31 - SE LA Flood Protect Auth-West</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 1,111.00               | 7                      | 0.00          | 1,111.00               |
| All Other Employees                             | 47                | 47.00         | 2,084,617.60           | 5                   | 5.00         | 499,470.40             | 52                     | 52.00         | 2,584,088.00           |
| <b>Agency Total</b>                             | <b>47</b>         | <b>47.00</b>  | <b>2,084,617.60</b>    | <b>12</b>           | <b>5.00</b>  | <b>500,581.40</b>      | <b>59</b>              | <b>52.00</b>  | <b>2,585,199.00</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0L34 - Lakefront Management Authority</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                      | 0                 | 0.00         | 0.00                   | 14                  | 0.00         | 0.00                   | 14                     | 0.00         | 0.00                   |
| All Other Employees                                | 26                | 26.00        | 1,282,436.48           | 2                   | 2.00         | 219,980.80             | 28                     | 28.00        | 1,502,417.28           |
| <b>Agency Total</b>                                | <b>26</b>         | <b>26.00</b> | <b>1,282,436.48</b>    | <b>16</b>           | <b>2.00</b>  | <b>219,980.80</b>      | <b>42</b>              | <b>28.00</b> | <b>1,502,417.28</b>    |
| <b>OP01 - Abbeville Harbor &amp; Term District</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                      | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                                | 0                 | 0.00         | 0.00                   | 3                   | 2.00         | 179,707.44             | 3                      | 2.00         | 179,707.44             |
| <b>Agency Total</b>                                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>2.00</b>  | <b>179,707.44</b>      | <b>8</b>               | <b>2.00</b>  | <b>179,707.44</b>      |
| <b>OP03 - Greater BR Port Commission</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                      | 0                 | 0.00         | 0.00                   | 15                  | 0.00         | 1,125.00               | 15                     | 0.00         | 1,125.00               |
| All Other Employees                                | 18                | 18.00        | 839,321.60             | 6                   | 6.00         | 1,054,955.20           | 24                     | 24.00        | 1,894,276.80           |
| <b>Agency Total</b>                                | <b>18</b>         | <b>18.00</b> | <b>839,321.60</b>      | <b>21</b>           | <b>6.00</b>  | <b>1,056,080.20</b>    | <b>39</b>              | <b>24.00</b> | <b>1,895,401.80</b>    |
| <b>OP04 - Caddo-Bossier Port Commission</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                      | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 0.00                   | 7                      | 0.00         | 0.00                   |
| All Other Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>Agency Total</b>                                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>               | <b>0.00</b>  | <b>0.00</b>            |
| <b>OP14 - Madison Parish Port Commission</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                  | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                      | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                                | 0                 | 0.00         | 0.00                   | 4                   | 2.00         | 130,228.80             | 4                      | 2.00         | 130,228.80             |
| <b>Agency Total</b>                                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>9</b>            | <b>2.00</b>  | <b>130,228.80</b>      | <b>9</b>               | <b>2.00</b>  | <b>130,228.80</b>      |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP16 - Iberia Port Commission</b>                  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 2            | 2.00         | 54,000.18           | 2               | 2.00          | 54,000.18            |
| <b>Agency Total</b>                                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>2</b>     | <b>2.00</b>  | <b>54,000.18</b>    | <b>2</b>        | <b>2.00</b>   | <b>54,000.18</b>     |
| <b>OP17 - Port of New Orleans Port Commission</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 243        | 242.40        | 13,342,749.68        | 21           | 19.40        | 2,668,075.80        | 264             | 261.80        | 16,010,825.48        |
| <b>Agency Total</b>                                   | <b>243</b> | <b>242.40</b> | <b>13,342,749.68</b> | <b>28</b>    | <b>19.40</b> | <b>2,668,075.80</b> | <b>271</b>      | <b>261.80</b> | <b>16,010,825.48</b> |
| <b>OP21 - South Louisiana Port Commission</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 2            | 2.00         | 45,760.00           | 2               | 2.00          | 45,760.00            |
| Board Members   | 0          | 0.00          | 0.00                 | 9            | 0.00         | 1,622.25            | 9               | 0.00          | 1,622.25             |
| All Other Employees                                   | 52         | 50.60         | 2,541,104.80         | 7            | 6.00         | 755,562.08          | 59              | 56.60         | 3,296,666.88         |
| <b>Agency Total</b>                                   | <b>52</b>  | <b>50.60</b>  | <b>2,541,104.80</b>  | <b>18</b>    | <b>8.00</b>  | <b>802,944.33</b>   | <b>70</b>       | <b>58.60</b>  | <b>3,344,049.13</b>  |
| <b>OP26 - Lake Charles Harbor &amp; Term District</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 97         | 97.00         | 4,239,809.60         | 16           | 15.00        | 2,380,248.00        | 113             | 112.00        | 6,620,057.60         |
| <b>Agency Total</b>                                   | <b>97</b>  | <b>97.00</b>  | <b>4,239,809.60</b>  | <b>23</b>    | <b>15.00</b> | <b>2,380,248.00</b> | <b>120</b>      | <b>112.00</b> | <b>6,620,057.60</b>  |
| <b>OP33 - South Tangipahoa Port Commission</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 5            | 0.00         | 0.00                | 5               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 3            | 2.00         | 119,880.30          | 3               | 2.00          | 119,880.30           |
| <b>Agency Total</b>                                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>8</b>     | <b>2.00</b>  | <b>119,880.30</b>   | <b>8</b>        | <b>2.00</b>   | <b>119,880.30</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|----------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>OP38 - Natchitoches Parish Port Commission</b> |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                     | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                               | 0                 | 0.00          | 0.00                 | 1                   | 1.00         | 42,000.14            | 1                      | 1.00          | 42,000.14            |
| <b>Agency Total</b>                               | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>          | <b>1</b>            | <b>1.00</b>  | <b>42,000.14</b>     | <b>1</b>               | <b>1.00</b>   | <b>42,000.14</b>     |
| <b>OP42 - Grtr Krotz Springs Port Commission</b>  |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                                 | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                                     | 0                 | 0.00          | 0.00                 | 11                  | 0.00         | 750.00               | 11                     | 0.00          | 750.00               |
| All Other Employees                               | 0                 | 0.00          | 0.00                 | 2                   | 1.80         | 122,353.66           | 2                      | 1.80          | 122,353.66           |
| <b>Agency Total</b>                               | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>          | <b>13</b>           | <b>1.80</b>  | <b>123,103.66</b>    | <b>13</b>              | <b>1.80</b>   | <b>123,103.66</b>    |
| <b>Units of Local Govt Totals</b>                 |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                                 | 0                 | 0.00          | 0.00                 | 7                   | 7.00         | 180,960.00           | 7                      | 7.00          | 180,960.00           |
| Board Members                                     | 0                 | 0.00          | 0.00                 | 188                 | 0.00         | 27,270.79            | 188                    | 0.00          | 27,270.79            |
| All Other Employees                               | 907               | 898.40        | 42,010,235.44        | 108                 | 92.45        | 11,304,141.40        | 1,015                  | 990.85        | 53,314,376.84        |
| <b>Units of Local Govt Personnel Area Totals</b>  | <b>907</b>        | <b>898.40</b> | <b>42,010,235.44</b> | <b>303</b>          | <b>99.45</b> | <b>11,512,372.19</b> | <b>1,210</b>           | <b>997.85</b> | <b>53,522,607.63</b> |
| <b>PORTS, LEVEE BOARDS TOTALS</b>                 |                   |               |                      |                     |              |                      |                        |               |                      |
| Education Employees                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                                 | 0                 | 0.00          | 0.00                 | 7                   | 7.00         | 180,960.00           | 7                      | 7.00          | 180,960.00           |
| Board Members                                     | 0                 | 0.00          | 0.00                 | 188                 | 0.00         | 27,270.79            | 188                    | 0.00          | 27,270.79            |
| All Other Employees                               | 907               | 898.40        | 42,010,235.44        | 108                 | 92.45        | 11,304,141.40        | 1,015                  | 990.85        | 53,314,376.84        |
| <b>DEPARTMENT TOTALS</b>                          | <b>907</b>        | <b>898.40</b> | <b>42,010,235.44</b> | <b>303</b>          | <b>99.45</b> | <b>11,512,372.19</b> | <b>1,210</b>           | <b>997.85</b> | <b>53,522,607.63</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

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**INDEPENDENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A02 - Int Deep Water Gulf Trans Auth</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 0.00                   | 13                     | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 1                   | 1.00         | 41,600.00              | 1                      | 1.00         | 41,600.00              |
| <b>Agency Total</b>                           | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>14</b>           | <b>1.00</b>  | <b>41,600.00</b>       | <b>14</b>              | <b>1.00</b>  | <b>41,600.00</b>       |
| <b>0C01 - Local Govt Environ Dev Auth</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 120,049.90             | 2                      | 2.00         | 120,049.90             |
| <b>Agency Total</b>                           | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>120,049.90</b>      | <b>2</b>               | <b>2.00</b>  | <b>120,049.90</b>      |
| <b>Non-Appropriated Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 0.00                   | 13                     | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 3                   | 3.00         | 161,649.90             | 3                      | 3.00         | 161,649.90             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>16</b>           | <b>3.00</b>  | <b>161,649.90</b>      | <b>16</b>              | <b>3.00</b>  | <b>161,649.90</b>      |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**INDEPENDENT**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|--|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>OB81 - Pilotage Fee Commission</b>            |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                              | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                                | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                    | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees                              | 0                 | 0.00        | 0.00            | 2                   | 2.00        | 237,796.78        | 2                      | 2.00        | 237,796.78        |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>2</b>            | <b>2.00</b> | <b>237,796.78</b> | <b>2</b>               | <b>2.00</b> | <b>237,796.78</b> |
| <b>ON70 - Regional Transit Authority</b>         |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                              | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                                | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                    | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees                              | 0                 | 0.00        | 0.00            | 2                   | 2.00        | 306,000.24        | 2                      | 2.00        | 306,000.24        |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>2</b>            | <b>2.00</b> | <b>306,000.24</b> | <b>2</b>               | <b>2.00</b> | <b>306,000.24</b> |
| <b>Units of Local Govt Totals</b>                |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                              | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                                | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                    | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees                              | 0                 | 0.00        | 0.00            | 4                   | 4.00        | 543,797.02        | 4                      | 4.00        | 543,797.02        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>4</b>            | <b>4.00</b> | <b>543,797.02</b> | <b>4</b>               | <b>4.00</b> | <b>543,797.02</b> |
| <b>INDEPENDENT TOTALS</b>                        |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                              | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                                | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                    | 0                 | 0.00        | 0.00            | 13                  | 0.00        | 0.00              | 13                     | 0.00        | 0.00              |
| All Other Employees                              | 0                 | 0.00        | 0.00            | 7                   | 7.00        | 705,446.92        | 7                      | 7.00        | 705,446.92        |
| <b>DEPARTMENT TOTALS</b>                         | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>20</b>           | <b>7.00</b> | <b>705,446.92</b> | <b>20</b>              | <b>7.00</b> | <b>705,446.92</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**LEGISLATIVE**

*Units of Local Govt Agencies*

|                                | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|                                | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>0962 - La Law Institute</b> |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees            | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees              | 0                 | 0.00        | 0.00            | 1                   | 0.50        | 12,480.00         | 1                      | 0.50        | 12,480.00         |
| Board Members                  | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees            | 0                 | 0.00        | 0.00            | 6                   | 1.00        | 389,277.00        | 6                      | 1.00        | 389,277.00        |
| <b>Agency Total</b>            | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>7</b>            | <b>1.50</b> | <b>401,757.00</b> | <b>7</b>               | <b>1.50</b> | <b>401,757.00</b> |

**Units of Local Govt Totals**

|  |          |             |             |          |             |                   |          |             |                   |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00        | 1        | 0.50        | 12,480.00         | 1        | 0.50        | 12,480.00         |
| Board Members                                    | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                              | 0        | 0.00        | 0.00        | 6        | 1.00        | 389,277.00        | 6        | 1.00        | 389,277.00        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>7</b> | <b>1.50</b> | <b>401,757.00</b> | <b>7</b> | <b>1.50</b> | <b>401,757.00</b> |

**LEGISLATIVE TOTALS**

|                          |          |             |             |          |             |                   |          |             |                   |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees        | 0        | 0.00        | 0.00        | 1        | 0.50        | 12,480.00         | 1        | 0.50        | 12,480.00         |
| Board Members            | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees      | 0        | 0.00        | 0.00        | 6        | 1.00        | 389,277.00        | 6        | 1.00        | 389,277.00        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>7</b> | <b>1.50</b> | <b>401,757.00</b> | <b>7</b> | <b>1.50</b> | <b>401,757.00</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH AGENCIES TOTALS</b> |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                     | 5,307             | 5,174.70         | 178,484,137.40          | 25,015              | 20,930.59        | 1,287,970,116.85        | 30,322                 | 26,105.29        | 1,466,454,254.25        |
| Student Employees                       | 0                 | 0.00             | 0.00                    | 813                 | 445.94           | 9,241,847.99            | 813                    | 445.94           | 9,241,847.99            |
| Board Members                           | 0                 | 0.00             | 0.00                    | 616                 | 32.05            | 1,850,726.58            | 616                    | 32.05            | 1,850,726.58            |
| All Other Employees                     | 33,246            | 31,634.60        | 1,680,620,525.62        | 4,211               | 3,397.72         | 241,867,826.30          | 37,457                 | 35,032.32        | 1,922,488,351.92        |
| <b>STATEWIDE TOTALS</b>                 | <b>38,553</b>     | <b>36,809.30</b> | <b>1,859,104,663.02</b> | <b>30,655</b>       | <b>24,806.30</b> | <b>1,540,930,517.72</b> | <b>69,208</b>          | <b>61,615.60</b> | <b>3,400,035,180.74</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

| STATEWIDE<br><i>Appropriated Agencies</i>                    | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|  | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>APPROPRIATED AGENCIES TOTALS</b>                          |               |                  |                         |               |                  |                         |                 |                  |                         |
| Education Employees  | 5,307         | 5,174.70         | 178,484,137.40          | 25,015        | 20,930.59        | 1,287,970,116.85        | 30,322          | 26,105.29        | 1,466,454,254.25        |
| Student Employees  | 0             | 0.00             | 0.00                    | 777           | 420.22           | 8,722,544.79            | 777             | 420.22           | 8,722,544.79            |
| Board Members  | 0             | 0.00             | 0.00                    | 229           | 31.05            | 1,770,000.76            | 229             | 31.05            | 1,770,000.76            |
| All Other Employees  | 32,684        | 31,101.60        | 1,652,444,025.84        | 3,690         | 3,197.03         | 225,978,250.78          | 36,374          | 34,298.63        | 1,878,422,276.62        |
| <b>STATEWIDE TOTALS</b>                                      | <b>37,991</b> | <b>36,276.30</b> | <b>1,830,928,163.24</b> | <b>29,711</b> | <b>24,578.89</b> | <b>1,524,440,913.18</b> | <b>67,702</b>   | <b>60,855.19</b> | <b>3,355,369,076.42</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> |               |                  |                         |               |                  |                         |                 |                  |                         |
| Employees with In-State Resident                             | 34,732        |                  | 1,711,763,416.92        | 17,830        |                  | 956,132,276.57          | 52,562          |                  | 2,667,895,693.49        |
| Employees with Out-of State Resident                         | 1,121         |                  | 44,721,728.94           | 448           |                  | 18,167,305.55           | 1,569           |                  | 62,889,034.49           |
| Employees with Unknown Resident                              | 2,138         |                  | 74,443,017.38           | 11,433        |                  | 550,141,331.06          | 13,571          |                  | 624,584,348.44          |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

| <b>STATEWIDE</b><br><i>Non-Appropriated Agencies</i>         | <b>CLASSIFIED</b> |               |                        | <b>UNCLASSIFIED</b> |               |                        | <b>TOTAL EMPLOYEES</b> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <b># EMP</b>      | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> | <b># EMP</b>        | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> | <b># EMP</b>           | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> |
| <b>NON-APPROPRIATED AGENCIES TOTALS</b>                      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees  | 0                 | 0.00          | 0.00                   | 36                  | 25.72         | 519,303.20             | 36                     | 25.72         | 519,303.20             |
| Board Members  | 0                 | 0.00          | 0.00                   | 387                 | 1.00          | 80,725.82              | 387                    | 1.00          | 80,725.82              |
| All Other Employees  | 562               | 533.00        | 28,176,499.78          | 521                 | 200.69        | 15,889,575.52          | 1,083                  | 733.69        | 44,066,075.30          |
| <b>STATEWIDE TOTALS</b>                                      | <b>562</b>        | <b>533.00</b> | <b>28,176,499.78</b>   | <b>944</b>          | <b>227.41</b> | <b>16,489,604.54</b>   | <b>1,506</b>           | <b>760.41</b> | <b>44,666,104.32</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>562</b>        | <b>533.00</b> | <b>28,176,499.78</b>   | <b>521</b>          | <b>200.69</b> | <b>15,889,575.52</b>   | <b>1,083</b>           | <b>733.69</b> | <b>44,066,075.30</b>   |
| Employees with In-State Resident                             | 547               |               | 27,467,614.98          | 925                 |               | 16,359,313.74          | 1,472                  |               | 43,826,928.72          |
| Employees with Out-of State Resident                         | 1                 |               | 46,363.20              | 5                   |               | 42,016.00              | 6                      |               | 88,379.20              |
| Employees with Unknown Resident                              | 14                |               | 662,521.60             | 14                  |               | 88,274.80              | 28                     |               | 750,796.40             |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 7/26/2019

**STATEWIDE**

*Units of Local Government*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>                   |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees  | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees  | 0                 | 0.00            | 0.00                   | 17                  | 13.50         | 327,860.00             | 17                     | 13.50           | 327,860.00             |
| Board Members  | 0                 | 0.00            | 0.00                   | 465                 | 0.00          | 57,386.59              | 465                    | 0.00            | 57,386.59              |
| All Other Employees  | 1,474             | 1,419.40        | 62,061,928.76          | 387                 | 244.12        | 20,903,235.04          | 1,861                  | 1,663.52        | 82,965,163.80          |
| <b>STATEWIDE TOTALS</b>                                      | <b>1,474</b>      | <b>1,419.40</b> | <b>62,061,928.76</b>   | <b>869</b>          | <b>257.62</b> | <b>21,288,481.63</b>   | <b>2,343</b>           | <b>1,677.02</b> | <b>83,350,410.39</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>1,474</b>      | <b>1,419.40</b> | <b>62,061,928.76</b>   | <b>387</b>          | <b>244.12</b> | <b>20,903,235.04</b>   | <b>1,861</b>           | <b>1,663.52</b> | <b>82,965,163.80</b>   |
| Employees with In-State Resident                             | 1,408             |                 | 59,271,551.08          | 828                 |               | 20,432,711.49          | 2,236                  |                 | 79,704,262.57          |
| Employees with Out-of State Resident                         | 22                |                 | 1,027,470.08           | 2                   |               | 111,883.20             | 24                     |                 | 1,139,353.28           |
| Employees with Unknown Resident                              | 44                |                 | 1,762,907.60           | 39                  |               | 743,886.94             | 83                     |                 | 2,506,794.54           |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 7/26/2019

| STATEWIDE<br><i>All Agencies</i>                             | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|  | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>STATEWIDE AGENCIES TOTALS</b>                             |               |                  |                         |               |                  |                         |                 |                  |                         |
| Education Employees  | 5,307         | 5,174.70         | 178,484,137.40          | 25,015        | 20,930.59        | 1,287,970,116.85        | 30,322          | 26,105.29        | 1,466,454,254.25        |
| Student Employees  | 0             | 0.00             | 0.00                    | 830           | 459.44           | 9,569,707.99            | 830             | 459.44           | 9,569,707.99            |
| Board Members  | 0             | 0.00             | 0.00                    | 1,081         | 32.05            | 1,908,113.17            | 1,081           | 32.05            | 1,908,113.17            |
| All Other Employees  | 34,720        | 33,054.00        | 1,742,682,454.38        | 4,598         | 3,641.84         | 262,771,061.34          | 39,318          | 36,695.84        | 2,005,453,515.72        |
| <b>STATEWIDE TOTALS</b>                                      | <b>40,027</b> | <b>38,228.70</b> | <b>1,921,166,591.78</b> | <b>31,524</b> | <b>25,063.92</b> | <b>1,562,218,999.35</b> | <b>71,551</b>   | <b>63,292.62</b> | <b>3,483,385,591.13</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>40,027</b> | <b>38,228.70</b> | <b>1,921,166,591.78</b> | <b>29,613</b> | <b>24,572.43</b> | <b>1,550,741,178.19</b> | <b>69,640</b>   | <b>62,801.13</b> | <b>3,471,907,769.97</b> |
| Employees with In-State Resident                             | 36,687        |                  | 1,798,502,582.98        | 19,583        |                  | 992,924,301.80          | 56,270          |                  | 2,791,426,884.78        |
| Employees with Out-of State Resident                         | 1,144         |                  | 45,795,562.22           | 455           |                  | 18,321,204.75           | 1,599           |                  | 64,116,766.97           |
| Employees with Unknown Resident                              | 2,196         |                  | 76,868,446.58           | 11,486        |                  | 550,973,492.80          | 13,682          |                  | 627,841,939.38          |