



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/8/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/8/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.64	5,446,432.84	95	71.64	5,446,432.84
Agency Total	0	0.00	0.00	95	71.64	5,446,432.84	95	71.64	5,446,432.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
Agency Total	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
Agency Total	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	370.00	24,360,161.80	113	113.00	8,945,841.84	504	483.00	33,306,003.64
Agency Total	391	370.00	24,360,161.80	113	113.00	8,945,841.84	504	483.00	33,306,003.64
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,686,836.50	15	6.00	1,140,588.80	179	169.00	13,827,425.30
Agency Total	164	163.00	12,686,836.50	15	6.00	1,140,588.80	179	169.00	13,827,425.30

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	13,434,770.18	229	229.00	13,434,770.18
Agency Total	0	0.00	0.00	229	229.00	13,434,770.18	229	229.00	13,434,770.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	845	822.00	34,825,800.76	846	823.00	34,870,250.36
Agency Total	1	1.00	44,449.60	845	822.00	34,825,800.76	846	823.00	34,870,250.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
Agency Total	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,102.16	2	2.00	183,123.20	40	40.00	2,504,225.36
Agency Total	38	38.00	2,321,102.16	2	2.00	183,123.20	40	40.00	2,504,225.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
Agency Total	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	81	62.00	3,404,241.36	96	77.00	4,272,870.16
Agency Total	15	15.00	868,628.80	81	62.00	3,404,241.36	96	77.00	4,272,870.16

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
Agency Total	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
Agency Total	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
Agency Total	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,424,274.80	0	0.00	0.00	40	40.00	1,424,274.80
Agency Total	40	40.00	1,424,274.80	0	0.00	0.00	40	40.00	1,424,274.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	801.00	56,867,530.46	4	3.50	340,800.72	835	804.50	57,208,331.18
Agency Total	831	801.00	56,867,530.46	4	3.50	340,800.72	835	804.50	57,208,331.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
Agency Total	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,812,331.20	0	0.00	0.00	90	89.00	5,812,331.20
Agency Total	90	89.00	5,812,331.20	0	0.00	0.00	90	89.00	5,812,331.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	443,331.20	0	0.00	0.00	7	5.00	443,331.20
Agency Total	7	5.00	443,331.20	0	0.00	0.00	7	5.00	443,331.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,964	1,899.00	128,979,618.30	1,399	1,324.14	69,563,970.62	3,363	3,223.14	198,543,588.92
DEPARTMENT TOTALS	1,964	1,899.00	128,979,618.30	1,399	1,324.14	69,563,970.62	3,363	3,223.14	198,543,588.92

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	4,410,620.76	28	5.00	539,577.59	135	108.00	4,950,198.35
Agency Total	107	103.00	4,410,620.76	28	5.00	539,577.59	135	108.00	4,950,198.35
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	105.00	4,316,738.40	0	0.00	0.00	130	105.00	4,316,738.40
Agency Total	130	105.00	4,316,738.40	0	0.00	0.00	130	105.00	4,316,738.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	131.00	4,723,513.60	0	0.00	0.00	142	131.00	4,723,513.60
Agency Total	142	131.00	4,723,513.60	0	0.00	0.00	142	131.00	4,723,513.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	146.00	5,787,360.80	0	0.00	0.00	165	146.00	5,787,360.80
Agency Total	165	146.00	5,787,360.80	0	0.00	0.00	165	146.00	5,787,360.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	5,029,762.40	0	0.00	0.00	148	138.00	5,029,762.40
Agency Total	148	138.00	5,029,762.40	0	0.00	0.00	148	138.00	5,029,762.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	126.50	5,369,958.36	0	0.00	0.00	148	126.50	5,369,958.36
Agency Total	148	126.50	5,369,958.36	0	0.00	0.00	148	126.50	5,369,958.36

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	749.50	29,637,954.32	28	5.00	539,577.59	868	754.50	30,177,531.91
DEPARTMENT TOTALS	840	749.50	29,637,954.32	28	5.00	539,577.59	868	754.50	30,177,531.91

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
Agency Total	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,387,851.96	32	32.00	3,160,136.98	71	71.00	5,547,988.94
Agency Total	39	39.00	2,387,851.96	32	32.00	3,160,136.98	71	71.00	5,547,988.94
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,984,262.36	43	43.00	4,592,559.92	104	103.00	8,576,822.28
DEPARTMENT TOTALS	61	60.00	3,984,262.36	43	43.00	4,592,559.92	104	103.00	8,576,822.28

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,622,662.90	3	3.00	266,992.18	48	42.75	2,889,655.08
Agency Total	45	39.75	2,622,662.90	3	3.00	266,992.18	48	42.75	2,889,655.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
Agency Total	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	58.00	2,915,635.06	2	2.00	232,918.40	69	60.00	3,148,553.46
Agency Total	67	58.00	2,915,635.06	2	2.00	232,918.40	69	60.00	3,148,553.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	281.00	11,587,978.22	6	6.00	325,561.60	348	287.00	11,913,539.82
Agency Total	342	281.00	11,587,978.22	6	6.00	325,561.60	348	287.00	11,913,539.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,195,662.08	2	2.00	212,160.00	129	72.00	3,407,822.08
Agency Total	127	70.00	3,195,662.08	2	2.00	212,160.00	129	72.00	3,407,822.08

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	522.75	24,299,635.10	18	18.00	1,488,492.98	674	540.75	25,788,128.08
DEPARTMENT TOTALS	656	522.75	24,299,635.10	18	18.00	1,488,492.98	674	540.75	25,788,128.08

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,261,751.28	7	7.00	906,314.50	185	185.00	12,168,065.78
Agency Total	178	178.00	11,261,751.28	7	7.00	906,314.50	185	185.00	12,168,065.78
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,938	3,936.00	198,438,198.14	10	10.00	1,027,041.60	3,948	3,946.00	199,465,239.74
Agency Total	3,938	3,936.00	198,438,198.14	10	10.00	1,027,041.60	3,948	3,946.00	199,465,239.74
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,116	4,114.00	209,699,949.42	17	17.00	1,933,356.10	4,133	4,131.00	211,633,305.52
DEPARTMENT TOTALS	4,116	4,114.00	209,699,949.42	17	17.00	1,933,356.10	4,133	4,131.00	211,633,305.52

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,533,234.16	14	14.00	1,228,893.38	287	254.00	15,762,127.54
Agency Total	273	240.00	14,533,234.16	19	19.00	1,448,893.68	292	259.00	15,982,127.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,310	1,258.00	57,762,148.60	11	11.00	1,885,324.22	1,321	1,269.00	59,647,472.82
Agency Total	1,310	1,258.00	57,762,148.60	11	11.00	1,885,324.22	1,321	1,269.00	59,647,472.82
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	319.00	14,713,275.20	3	3.00	185,187.08	343	322.00	14,898,462.28
Agency Total	340	319.00	14,713,275.20	3	3.00	185,187.08	343	322.00	14,898,462.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	11,495,274.37	6	6.00	644,488.52	275	264.00	12,139,762.89
Agency Total	269	258.00	11,495,274.37	6	6.00	644,488.52	275	264.00	12,139,762.89
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	161.00	6,518,912.40	0	0.00	0.00	168	161.00	6,518,912.40
Agency Total	168	161.00	6,518,912.40	0	0.00	0.00	168	161.00	6,518,912.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	442.00	20,542,043.60	5	5.00	518,279.58	468	447.00	21,060,323.18
Agency Total	463	442.00	20,542,043.60	5	5.00	518,279.58	468	447.00	21,060,323.18

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	531.00	24,117,780.96	8	8.00	1,131,288.08	554	539.00	25,249,069.04
Agency Total	546	531.00	24,117,780.96	8	8.00	1,131,288.08	554	539.00	25,249,069.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	321.00	13,858,052.00	4	4.00	522,357.68	336	325.00	14,380,409.68
Agency Total	332	321.00	13,858,052.00	4	4.00	522,357.68	336	325.00	14,380,409.68
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	778.00	43,837,190.80	0	0.00	0.00	827	778.00	43,837,190.80
Agency Total	827	778.00	43,837,190.80	0	0.00	0.00	827	778.00	43,837,190.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	282.00	12,365,974.40	6	6.00	582,437.70	298	288.00	12,948,412.10
Agency Total	292	282.00	12,365,974.40	6	6.00	582,437.70	298	288.00	12,948,412.10
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,437,956.92	0	0.00	0.00	64	62.00	3,437,956.92
Agency Total	64	62.00	3,437,956.92	0	0.00	0.00	64	62.00	3,437,956.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,884	4,652.00	223,181,843.41	57	57.00	6,698,256.24	4,941	4,709.00	229,880,099.65
DEPARTMENT TOTALS	4,884	4,652.00	223,181,843.41	62	62.00	6,918,256.54	4,946	4,714.00	230,100,099.95

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,526,254.80	1	1.00	149,899.88	114	105.00	6,676,154.68
Agency Total	113	104.00	6,526,254.80	1	1.00	149,899.88	114	105.00	6,676,154.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,745	1,684.00	118,098,803.42	83	60.05	4,888,769.60	1,828	1,744.05	122,987,573.02
Agency Total	1,745	1,684.00	118,098,803.42	83	60.05	4,888,769.60	1,828	1,744.05	122,987,573.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	505.00	21,091,622.24	5	4.00	456,198.34	539	509.00	21,547,820.58
Agency Total	534	505.00	21,091,622.24	5	4.00	456,198.34	539	509.00	21,547,820.58
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,464,741.10	13	12.00	1,118,147.68	171	165.00	10,582,888.78
Agency Total	158	153.00	9,464,741.10	13	12.00	1,118,147.68	171	165.00	10,582,888.78
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
Agency Total	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,574	2,469.00	156,583,403.96	106	81.05	6,995,378.78	2,680	2,550.05	163,578,782.74
DEPARTMENT TOTALS	2,574	2,469.00	156,583,403.96	106	81.05	6,995,378.78	2,680	2,550.05	163,578,782.74

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	745.00	34,717,686.38	83	68.00	4,961,964.80	841	813.00	39,679,651.18
Agency Total	758	745.00	34,717,686.38	83	68.00	4,961,964.80	841	813.00	39,679,651.18

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	745.00	34,717,686.38	83	68.00	4,961,964.80	841	813.00	39,679,651.18
DEPARTMENT TOTALS	758	745.00	34,717,686.38	83	68.00	4,961,964.80	841	813.00	39,679,651.18

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,019,412.66	15	13.00	1,944,346.56	150	147.80	8,963,759.22
Agency Total	135	134.80	7,019,412.66	15	13.00	1,944,346.56	150	147.80	8,963,759.22
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	165.00	9,024,524.86	18	10.93	1,981,226.42	193	175.93	11,005,751.28
Agency Total	175	165.00	9,024,524.86	18	10.93	1,981,226.42	193	175.93	11,005,751.28
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	213.00	12,106,317.60	19	12.00	2,353,496.34	233	225.00	14,459,813.94
Agency Total	214	213.00	12,106,317.60	19	12.00	2,353,496.34	233	225.00	14,459,813.94
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	835.00	43,766,716.24	33	27.00	1,920,101.04	885	862.00	45,686,817.28
Agency Total	852	835.00	43,766,716.24	33	27.00	1,920,101.04	885	862.00	45,686,817.28
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	393.20	29,297,896.94	18	11.00	1,792,142.82	443	404.20	31,090,039.76
Agency Total	425	393.20	29,297,896.94	18	11.00	1,792,142.82	443	404.20	31,090,039.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.80	7,493,848.96	10	8.20	1,537,070.08	146	140.00	9,030,919.04
Agency Total	136	131.80	7,493,848.96	10	8.20	1,537,070.08	146	140.00	9,030,919.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,279,681.68	3	3.00	396,911.84	98	98.00	5,676,593.52
Agency Total	95	95.00	5,279,681.68	3	3.00	396,911.84	98	98.00	5,676,593.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	395.00	20,058,982.06	21	2.00	1,466,774.40	419	397.00	21,525,756.46
Agency Total	398	395.00	20,058,982.06	21	2.00	1,466,774.40	419	397.00	21,525,756.46
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,442,242.00	6	5.75	1,018,508.40	115	113.75	6,460,750.40
Agency Total	109	108.00	5,442,242.00	6	5.75	1,018,508.40	115	113.75	6,460,750.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,249	1,187.00	73,987,765.80	103	12.50	5,315,299.60	1,352	1,199.50	79,303,065.40
Agency Total	1,249	1,187.00	73,987,765.80	103	12.50	5,315,299.60	1,352	1,199.50	79,303,065.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,734	1,570.00	74,171,744.40	24	15.50	3,075,844.98	1,758	1,585.50	77,247,589.38
Agency Total	1,734	1,570.00	74,171,744.40	24	15.50	3,075,844.98	1,758	1,585.50	77,247,589.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,663	1,586.00	65,509,419.04	10	9.50	972,826.92	1,673	1,595.50	66,482,245.96
Agency Total	1,663	1,586.00	65,509,419.04	10	9.50	972,826.92	1,673	1,595.50	66,482,245.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
Agency Total	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,453,654.40	1	1.00	125,000.20	86	82.00	4,578,654.60
Agency Total	85	81.00	4,453,654.40	1	1.00	125,000.20	86	82.00	4,578,654.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,447,186.90	11	3.00	684,756.80	92	84.00	5,131,943.70
Agency Total	81	81.00	4,447,186.90	11	3.00	684,756.80	92	84.00	5,131,943.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	7,050,846.40	6	5.80	1,235,087.87	124	123.80	8,285,934.27
Agency Total	118	118.00	7,050,846.40	6	5.80	1,235,087.87	124	123.80	8,285,934.27

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,561	7,180.80	373,803,146.79	304	144.18	26,330,084.45	7,865	7,324.98	400,133,231.24
DEPARTMENT TOTALS	7,561	7,180.80	373,803,146.79	304	144.18	26,330,084.45	7,865	7,324.98	400,133,231.24

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,584	3,480.00	162,632,062.21	89	72.00	5,916,333.28	3,673	3,552.00	168,548,395.49
Agency Total	3,584	3,480.00	162,632,062.21	89	72.00	5,916,333.28	3,673	3,552.00	168,548,395.49

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,584	3,480.00	162,632,062.21	89	72.00	5,916,333.28	3,673	3,552.00	168,548,395.49
DEPARTMENT TOTALS	3,584	3,480.00	162,632,062.21	89	72.00	5,916,333.28	3,673	3,552.00	168,548,395.49

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
Agency Total	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	10,011,367.60	1	1.00	103,563.20	165	161.00	10,114,930.80
Agency Total	164	160.00	10,011,367.60	1	1.00	103,563.20	165	161.00	10,114,930.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
Agency Total	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,852,803.20	1	1.00	109,140.20	42	42.00	2,961,943.40
Agency Total	41	41.00	2,852,803.20	1	1.00	109,140.20	42	42.00	2,961,943.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	276.00	17,843,077.20	10	10.00	1,034,719.40	291	286.00	18,877,796.60
DEPARTMENT TOTALS	281	276.00	17,843,077.20	10	10.00	1,034,719.40	291	286.00	18,877,796.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	665.00	37,378,551.60	37	12.00	2,268,841.90	747	677.00	39,647,393.50
Agency Total	710	665.00	37,378,551.60	37	12.00	2,268,841.90	747	677.00	39,647,393.50

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	665.00	37,378,551.60	37	12.00	2,268,841.90	747	677.00	39,647,393.50
DEPARTMENT TOTALS	710	665.00	37,378,551.60	37	12.00	2,268,841.90	747	677.00	39,647,393.50

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60
Agency Total	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60
DEPARTMENT TOTALS	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	804.00	40,626,358.50	12	12.00	1,398,463.82	881	816.00	42,024,822.32
Agency Total	869	804.00	40,626,358.50	12	12.00	1,398,463.82	881	816.00	42,024,822.32

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	804.00	40,626,358.50	12	12.00	1,398,463.82	881	816.00	42,024,822.32
DEPARTMENT TOTALS	869	804.00	40,626,358.50	12	12.00	1,398,463.82	881	816.00	42,024,822.32

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
Agency Total	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	17,346,934.80	6	5.00	530,384.14	270	267.00	17,877,318.94
Agency Total	264	262.00	17,346,934.80	6	5.00	530,384.14	270	267.00	17,877,318.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	226.00	12,788,709.80	4	4.00	340,896.40	238	230.00	13,129,606.20
Agency Total	234	226.00	12,788,709.80	4	4.00	340,896.40	238	230.00	13,129,606.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	225.00	12,698,208.02	2	1.00	169,000.00	230	226.00	12,867,208.02
Agency Total	228	225.00	12,698,208.02	2	1.00	169,000.00	230	226.00	12,867,208.02
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	766	753.00	45,181,299.02	13	11.00	1,150,286.54	779	764.00	46,331,585.56
DEPARTMENT TOTALS	766	753.00	45,181,299.02	13	11.00	1,150,286.54	779	764.00	46,331,585.56

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,511,939.20	36	0.00	427,100.96	130	94.00	6,939,040.16
Agency Total	94	94.00	6,511,939.20	36	0.00	427,100.96	130	94.00	6,939,040.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
Agency Total	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,229,905.60	0	0.00	0.00	39	38.00	2,229,905.60
Agency Total	39	38.00	2,229,905.60	0	0.00	0.00	39	38.00	2,229,905.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
Agency Total	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	9,956,564.80	49	13.00	1,303,759.08	201	163.00	11,260,323.88
DEPARTMENT TOTALS	152	150.00	9,956,564.80	49	13.00	1,303,759.08	201	163.00	11,260,323.88

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	657	655.92	25,424,159.28	4,259	3,446.69	233,069,716.80	4,916	4,102.61	258,493,876.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	657	655.92	25,424,159.28	4,259	3,446.69	233,069,716.80	4,916	4,102.61	258,493,876.08
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,543,214.40	209	147.13	6,956,156.55	258	196.13	8,499,370.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,543,214.40	209	147.13	6,956,156.55	258	196.13	8,499,370.95
0603 - University of New Orleans									
Education Employees	55	54.90	2,079,707.00	850	548.20	41,160,741.00	905	603.10	43,240,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,079,707.00	850	548.20	41,160,741.00	905	603.10	43,240,448.00
0604 - LSU-Health Sciences Center NO									
Education Employees	318	317.00	10,868,738.75	904	870.48	85,186,412.66	1,222	1,187.48	96,055,151.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	318	317.00	10,868,738.75	904	870.48	85,186,412.66	1,222	1,187.48	96,055,151.41
0605 - LSU-Eunice									
Education Employees	38	38.00	1,056,785.60	174	125.38	5,617,144.82	212	163.38	6,673,930.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,056,785.60	174	125.38	5,617,144.82	212	163.38	6,673,930.42
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,845,267.84	330	256.46	14,065,484.79	396	322.06	15,910,752.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,845,267.84	330	256.46	14,065,484.79	396	322.06	15,910,752.63

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	137	134.85	5,043,710.88	382	346.75	26,620,742.66	519	481.60	31,664,453.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	134.85	5,043,710.88	382	346.75	26,620,742.66	519	481.60	31,664,453.54
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,497,839.40	140	134.94	9,675,230.70	181	175.24	11,173,070.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,497,839.40	140	134.94	9,675,230.70	181	175.24	11,173,070.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	100	100.00	3,810,737.12	572	551.68	53,822,378.06	672	651.68	57,633,115.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	3,810,737.12	572	551.68	53,822,378.06	672	651.68	57,633,115.18
0612 - Baton Rouge Community College									
Education Employees	62	58.00	1,930,897.00	737	347.39	20,628,410.73	799	405.39	22,559,307.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.00	1,930,897.00	737	347.39	20,628,410.73	799	405.39	22,559,307.73
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	269	266.00	8,868,305.42	1,117	1,109.00	47,014,181.61	1,386	1,375.00	55,882,487.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	266.00	8,868,305.42	1,117	1,109.00	47,014,181.61	1,386	1,375.00	55,882,487.03

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	236	187.82	7,017,406.55	271	221.82	8,109,896.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	236	187.82	7,017,406.55	271	221.82	8,109,896.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
0621 - Nicholls State University									
Education Employees	179	179.00	5,160,480.00	612	485.00	27,583,263.12	791	664.00	32,743,743.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	5,160,480.00	612	485.00	27,583,263.12	791	664.00	32,743,743.12
0623 - Grambling State University									
Education Employees	67	67.00	2,122,468.64	389	369.50	20,844,998.66	456	436.50	22,967,467.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,122,468.64	389	369.50	20,844,998.66	456	436.50	22,967,467.30
0625 - La Tech University									
Education Employees	224	223.00	6,597,068.22	814	775.31	49,474,835.11	1,038	998.31	56,071,903.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,597,068.22	814	775.31	49,474,835.11	1,038	998.31	56,071,903.33

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	125	119.50	3,691,077.56	604	448.17	30,608,683.20	729	567.67	34,299,760.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	119.50	3,691,077.56	604	448.17	30,608,683.20	729	567.67	34,299,760.76
0629 - University of La-Monroe									
Education Employees	197	197.00	6,460,607.84	706	701.62	43,993,261.79	903	898.62	50,453,869.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	197	197.00	6,460,607.84	706	701.62	43,993,261.79	903	898.62	50,453,869.63
0631 - Northwestern State University									
Education Employees	137	137.00	4,615,346.20	603	554.15	32,006,469.19	740	691.15	36,621,815.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,615,346.20	603	554.15	32,006,469.19	740	691.15	36,621,815.39
0634 - Southeastern La University									
Education Employees	291	287.83	9,040,964.19	912	782.01	49,708,348.13	1,203	1,069.84	58,749,312.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	287.83	9,040,964.19	912	782.01	49,708,348.13	1,203	1,069.84	58,749,312.32
0640 - University of La-Lafayette									
Education Employees	507	492.10	15,997,285.62	1,690	1,580.93	106,480,913.84	2,197	2,073.03	122,478,199.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	507	492.10	15,997,285.62	1,690	1,580.93	106,480,913.84	2,197	2,073.03	122,478,199.46
0641 - Delgado Community College									
Education Employees	184	136.00	5,541,731.52	961	697.84	36,042,053.26	1,145	833.84	41,583,784.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	136.00	5,541,731.52	961	697.84	36,042,053.26	1,145	833.84	41,583,784.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	12.34	302,333.20	256	107.77	5,301,231.96	272	120.11	5,603,565.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	12.34	302,333.20	256	107.77	5,301,231.96	272	120.11	5,603,565.16
0644 - Bossier Community College									
Education Employees	75	49.00	2,404,350.60	366	286.38	15,158,457.73	441	335.38	17,562,808.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	49.00	2,404,350.60	366	286.38	15,158,457.73	441	335.38	17,562,808.33
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,810,660.80	218	203.00	13,757,408.86	248	233.00	15,568,069.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	218	203.00	13,757,408.86	248	233.00	15,568,069.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	287	127.89	6,678,383.54	295	135.89	6,919,164.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	287	127.89	6,678,383.54	295	135.89	6,919,164.34
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	570,614.78	379	210.88	11,019,435.60	397	228.88	11,590,050.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	570,614.78	379	210.88	11,019,435.60	397	228.88	11,590,050.38
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	168	107.98	4,898,179.67	171	110.98	4,981,920.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	168	107.98	4,898,179.67	171	110.98	4,981,920.47

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	352	221.35	11,760,102.00	378	247.35	12,590,811.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	352	221.35	11,760,102.00	378	247.35	12,590,811.30
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	303	240.94	12,448,208.53	306	243.94	12,573,549.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	303	240.94	12,448,208.53	306	243.94	12,573,549.33
N645 - South La Community College-NP									
Education Employees	66	66.00	2,159,164.40	663	398.31	20,342,472.58	729	464.31	22,501,636.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,159,164.40	663	398.31	20,342,472.58	729	464.31	22,501,636.98
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	309,279.96	249	138.15	6,762,630.77	258	147.15	7,071,910.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	309,279.96	249	138.15	6,762,630.77	258	147.15	7,071,910.73
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	469	254.79	12,163,033.71	481	266.79	12,639,790.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	469	254.79	12,163,033.71	481	266.79	12,639,790.51
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.50	14,708,680.16	174	170.50	14,708,680.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.50	14,708,680.16	174	170.50	14,708,680.16

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,079	3,963.34	135,915,127.27	21,410	17,245.73	1,097,583,138.22	25,489	21,209.07	1,233,498,265.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,079	3,963.34	135,915,127.27	21,410	17,245.73	1,097,583,138.22	25,489	21,209.07	1,233,498,265.49

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	267.10	11,076,288.08	126	92.40	7,928,702.96	394	359.50	19,004,991.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	267.10	11,076,288.08	126	92.40	7,928,702.96	394	359.50	19,004,991.04
HEALTH CARE SERVICES TOTALS									
Education Employees	270	269.10	11,120,809.86	179	140.60	13,261,651.81	449	409.70	24,382,461.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	270	269.10	11,120,809.86	179	140.60	13,261,651.81	449	409.70	24,382,461.67

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	423.00	26,927,444.36	36	36.00	3,960,008.00	497	459.00	30,887,452.36
Agency Total	461	423.00	26,927,444.36	36	36.00	3,960,008.00	497	459.00	30,887,452.36
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	79	79.00	4,859,695.10	82	82.00	4,975,488.70
Agency Total	3	3.00	115,793.60	79	79.00	4,859,695.10	82	82.00	4,975,488.70
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	427.00	27,094,114.76	136	136.00	10,596,755.78	601	563.00	37,690,870.54
DEPARTMENT TOTALS	465	427.00	27,094,114.76	136	136.00	10,596,755.78	601	563.00	37,690,870.54

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	100.00	3,471,140.24	157	143.00	8,350,510.84	267	243.00	11,821,651.08
Agency Total	110	100.00	3,471,140.24	157	143.00	8,350,510.84	267	243.00	11,821,651.08
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	101	87.50	4,721,223.00	111	97.50	5,089,026.54
Agency Total	10	10.00	367,803.54	101	87.50	4,721,223.00	111	97.50	5,089,026.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	102	33.00	3,769,416.30	104	35.00	3,893,093.10
Agency Total	2	2.00	123,676.80	102	33.00	3,769,416.30	104	35.00	3,893,093.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,694,759.34	10	10.00	872,141.40	56	55.00	3,566,900.74
Agency Total	46	45.00	2,694,759.34	10	10.00	872,141.40	56	55.00	3,566,900.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	171,748.80	90	73.80	4,465,963.84	94	77.80	4,637,712.64
Agency Total	4	4.00	171,748.80	90	73.80	4,465,963.84	94	77.80	4,637,712.64
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.00	6,829,128.72	460	347.30	22,179,255.38	632	508.30	29,008,384.10
DEPARTMENT TOTALS	172	161.00	6,829,128.72	460	347.30	22,179,255.38	632	508.30	29,008,384.10

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
Agency Total	61	60.00	3,269,519.76	18	18.00	1,129,239.80	79	78.00	4,398,759.56

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
DEPARTMENT TOTALS	61	60.00	3,269,519.76	18	18.00	1,129,239.80	79	78.00	4,398,759.56

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	510.00	26,337,227.02	44	42.00	4,319,819.66	577	552.00	30,657,046.68
Agency Total	533	510.00	26,337,227.02	44	42.00	4,319,819.66	577	552.00	30,657,046.68

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	510.00	26,337,227.02	44	42.00	4,319,819.66	577	552.00	30,657,046.68
DEPARTMENT TOTALS	533	510.00	26,337,227.02	44	42.00	4,319,819.66	577	552.00	30,657,046.68

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	480.70	32,547,310.90	491	480.70	32,547,310.90
Agency Total	0	0.00	0.00	491	480.70	32,547,310.90	491	480.70	32,547,310.90
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	480.70	32,547,310.90	491	480.70	32,547,310.90
DEPARTMENT TOTALS	0	0.00	0.00	491	480.70	32,547,310.90	491	480.70	32,547,310.90

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,249,630.60	26	25.00	3,449,023.24	218	214.00	14,698,653.84
Agency Total	192	189.00	11,249,630.60	26	25.00	3,449,023.24	218	214.00	14,698,653.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,249,630.60	26	25.00	3,449,023.24	218	214.00	14,698,653.84
DEPARTMENT TOTALS	192	189.00	11,249,630.60	26	25.00	3,449,023.24	218	214.00	14,698,653.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
Agency Total	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
DEPARTMENT TOTALS	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	284.00	18,509,860.98	22	17.00	1,602,007.42	481	301.00	20,111,868.40
Agency Total	459	284.00	18,509,860.98	22	17.00	1,602,007.42	481	301.00	20,111,868.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	284.00	18,509,860.98	22	17.00	1,602,007.42	481	301.00	20,111,868.40
DEPARTMENT TOTALS	459	284.00	18,509,860.98	22	17.00	1,602,007.42	481	301.00	20,111,868.40

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
Agency Total	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
DEPARTMENT TOTALS	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,964	1,899.00	128,979,618.30	1,399	1,324.14	69,563,970.62	3,363	3,223.14	198,543,588.92
VETERANS AFFAIRS	840	749.50	29,637,954.32	28	5.00	539,577.59	868	754.50	30,177,531.91
ECONOMIC DEVELOPMENT	61	60.00	3,984,262.36	43	43.00	4,592,559.92	104	103.00	8,576,822.28
CRT	656	522.75	24,299,635.10	18	18.00	1,488,492.98	674	540.75	25,788,128.08
DOTD	4,116	4,114.00	209,699,949.42	17	17.00	1,933,356.10	4,133	4,131.00	211,633,305.52
DPSC - CORRECTIONS	4,884	4,652.00	223,181,843.41	62	62.00	6,918,256.54	4,946	4,714.00	230,100,099.95
DPSC - PUBLIC SAFETY	2,574	2,469.00	156,583,403.96	106	81.05	6,995,378.78	2,680	2,550.05	163,578,782.74
DYS-OFF OF JUV JUST	758	745.00	34,717,686.38	83	68.00	4,961,964.80	841	813.00	39,679,651.18
LDH	7,561	7,180.80	373,803,146.79	304	144.18	26,330,084.45	7,865	7,324.98	400,133,231.24
DCFS	3,584	3,480.00	162,632,062.21	89	72.00	5,916,333.28	3,673	3,552.00	168,548,395.49
DNR	281	276.00	17,843,077.20	10	10.00	1,034,719.40	291	286.00	18,877,796.60
REVENUE	710	665.00	37,378,551.60	37	12.00	2,268,841.90	747	677.00	39,647,393.50
DEQ	706	681.00	43,161,408.94	15	9.00	1,110,470.66	721	690.00	44,271,879.60
LWC	869	804.00	40,626,358.50	12	12.00	1,398,463.82	881	816.00	42,024,822.32
WILDLIFE & FISHERIES	766	753.00	45,181,299.02	13	11.00	1,150,286.54	779	764.00	46,331,585.56
CIVIL SERVICE AGENCIES	152	150.00	9,956,564.80	49	13.00	1,303,759.08	201	163.00	11,260,323.88
HIGHER EDUCATION	4,079	3,963.34	135,915,127.27	21,410	17,245.73	1,097,583,138.22	25,489	21,209.07	1,233,498,265.49
HEALTH CARE SERVICES	270	269.10	11,120,809.86	179	140.60	13,261,651.81	449	409.70	24,382,461.67
EDUCATION	465	427.00	27,094,114.76	136	136.00	10,596,755.78	601	563.00	37,690,870.54
EDUCATION - OTHER	172	161.00	6,829,128.72	460	347.30	22,179,255.38	632	508.30	29,008,384.10
PUBLIC SERVICE COMM	61	60.00	3,269,519.76	18	18.00	1,129,239.80	79	78.00	4,398,759.56
AGRICULTURE	533	510.00	26,337,227.02	44	42.00	4,319,819.66	577	552.00	30,657,046.68
JUSTICE	0	0.00	0.00	491	480.70	32,547,310.90	491	480.70	32,547,310.90
INSURANCE	192	189.00	11,249,630.60	26	25.00	3,449,023.24	218	214.00	14,698,653.84
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	459	284.00	18,509,860.98	22	17.00	1,602,007.42	481	301.00	20,111,868.40
TREASURY	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
TOTALS	36,760	35,106.49	1,784,946,697.20	25,107	20,377.70	1,326,640,766.67	61,867	55,484.19	3,111,587,463.87

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,349	4,232.44	147,035,937.13	21,589	17,386.33	1,110,844,790.03	25,938	21,618.77	1,257,880,727.16
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,411	30,874.05	1,637,910,760.07	3,508	2,981.37	215,360,758.74	35,919	33,855.42	1,853,271,518.81
TOTALS	36,760	35,106.49	1,784,946,697.20	25,107	20,377.70	1,326,640,766.67	61,867	55,484.19	3,111,587,463.87
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,760	35,106.49	1,784,946,697.20	25,097	20,367.70	1,326,205,548.77	61,857	55,474.19	3,111,152,245.97
Employees with In-State Resident	34,047		1,683,005,109.67	16,200		880,460,629.02	50,247		2,563,465,738.69
Employees with Out-of State Resident	1,102		43,677,160.91	588		21,397,791.14	1,690		65,074,952.05
Employees with Unknown Resident	1,611		58,264,426.62	8,319		424,782,346.51	9,930		483,046,773.13