



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/17/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/17/2020

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.64	5,446,525.16	96	71.64	5,446,525.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>71.64</b>	<b>5,446,525.16</b>	<b>96</b>	<b>71.64</b>	<b>5,446,525.16</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>771,971.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,017,036.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,441,836.80	1	1.00	105,560.00	46	44.00	2,547,396.80
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>2,441,836.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>44.00</b>	<b>2,547,396.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,786,760.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,890,760.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	370.00	24,428,157.00	113	113.00	8,945,841.84	505	483.00	33,373,998.84
<b>Agency Total</b>	<b>392</b>	<b>370.00</b>	<b>24,428,157.00</b>	<b>113</b>	<b>113.00</b>	<b>8,945,841.84</b>	<b>505</b>	<b>483.00</b>	<b>33,373,998.84</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,813,820.50	15	6.00	1,140,588.80	180	170.00	13,954,409.30
<b>Agency Total</b>	<b>165</b>	<b>164.00</b>	<b>12,813,820.50</b>	<b>15</b>	<b>6.00</b>	<b>1,140,588.80</b>	<b>180</b>	<b>170.00</b>	<b>13,954,409.30</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	230	230.00	13,477,884.42	230	230.00	13,477,884.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>230</b>	<b>230.00</b>	<b>13,477,884.42</b>	<b>230</b>	<b>230.00</b>	<b>13,477,884.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	843	819.00	34,869,917.56	844	820.00	34,914,367.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>843</b>	<b>819.00</b>	<b>34,869,917.56</b>	<b>844</b>	<b>820.00</b>	<b>34,914,367.16</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>518,997.18</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,219,237.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,367,839.76	2	2.00	183,123.20	41	41.00	2,550,962.96
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,367,839.76</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>41</b>	<b>41.00</b>	<b>2,550,962.96</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,318,536.00	0	0.00	0.00	62	61.00	3,318,536.00
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,318,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>61.00</b>	<b>3,318,536.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	81	62.00	3,404,241.36	96	77.00	4,272,870.16
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>868,628.80</b>	<b>81</b>	<b>62.00</b>	<b>3,404,241.36</b>	<b>96</b>	<b>77.00</b>	<b>4,272,870.16</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
<b>Agency Total</b>	<b>91</b>	<b>90.00</b>	<b>5,812,127.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>92</b>	<b>91.00</b>	<b>5,957,127.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,254,850.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>45</b>	<b>40.00</b>	<b>2,540,850.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,683,912.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,683,912.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,386,772.40	0	0.00	0.00	38	38.00	1,386,772.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>1,386,772.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>1,386,772.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	800.00	56,816,557.72	4	3.50	340,800.72	834	803.50	57,157,358.44
<b>Agency Total</b>	<b>830</b>	<b>800.00</b>	<b>56,816,557.72</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>834</b>	<b>803.50</b>	<b>57,157,358.44</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	4,357,142.40	1	1.00	135,200.00	58	57.00	4,492,342.40
<b>Agency Total</b>	<b>57</b>	<b>56.00</b>	<b>4,357,142.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>58</b>	<b>57.00</b>	<b>4,492,342.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,807,921.60	0	0.00	0.00	90	89.00	5,807,921.60
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,807,921.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>5,807,921.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	361,878.40	0	0.00	0.00	6	4.00	361,878.40
<b>Agency Total</b>	<b>6</b>	<b>4.00</b>	<b>361,878.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>4.00</b>	<b>361,878.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,965	1,899.00	129,125,829.56	1,398	1,321.14	69,529,988.38	3,363	3,220.14	198,655,817.94
<b>DEPARTMENT TOTALS</b>	<b>1,965</b>	<b>1,899.00</b>	<b>129,125,829.56</b>	<b>1,398</b>	<b>1,321.14</b>	<b>69,529,988.38</b>	<b>3,363</b>	<b>3,220.14</b>	<b>198,655,817.94</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	4,392,648.00	28	5.00	539,577.59	135	107.00	4,932,225.59
<b>Agency Total</b>	<b>107</b>	<b>102.00</b>	<b>4,392,648.00</b>	<b>28</b>	<b>5.00</b>	<b>539,577.59</b>	<b>135</b>	<b>107.00</b>	<b>4,932,225.59</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	106.00	4,369,612.00	0	0.00	0.00	132	106.00	4,369,612.00
<b>Agency Total</b>	<b>132</b>	<b>106.00</b>	<b>4,369,612.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>106.00</b>	<b>4,369,612.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	136.00	5,131,193.60	0	0.00	0.00	150	136.00	5,131,193.60
<b>Agency Total</b>	<b>150</b>	<b>136.00</b>	<b>5,131,193.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>136.00</b>	<b>5,131,193.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	144.00	5,690,370.40	0	0.00	0.00	163	144.00	5,690,370.40
<b>Agency Total</b>	<b>163</b>	<b>144.00</b>	<b>5,690,370.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>144.00</b>	<b>5,690,370.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	5,052,143.20	0	0.00	0.00	148	138.00	5,052,143.20
<b>Agency Total</b>	<b>148</b>	<b>138.00</b>	<b>5,052,143.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>138.00</b>	<b>5,052,143.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	128.50	5,379,838.36	0	0.00	0.00	150	128.50	5,379,838.36
<b>Agency Total</b>	<b>150</b>	<b>128.50</b>	<b>5,379,838.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>128.50</b>	<b>5,379,838.36</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	754.50	30,015,805.56	28	5.00	539,577.59	878	759.50	30,555,383.15
<b>DEPARTMENT TOTALS</b>	<b>850</b>	<b>754.50</b>	<b>30,015,805.56</b>	<b>28</b>	<b>5.00</b>	<b>539,577.59</b>	<b>878</b>	<b>759.50</b>	<b>30,555,383.15</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,596,410.40</b>	<b>11</b>	<b>11.00</b>	<b>1,432,422.94</b>	<b>33</b>	<b>32.00</b>	<b>3,028,833.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,316,975.96	32	32.00	3,160,136.98	70	70.00	5,477,112.94
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,316,975.96</b>	<b>32</b>	<b>32.00</b>	<b>3,160,136.98</b>	<b>70</b>	<b>70.00</b>	<b>5,477,112.94</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,913,386.36	43	43.00	4,592,559.92	103	102.00	8,505,946.28
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,913,386.36</b>	<b>43</b>	<b>43.00</b>	<b>4,592,559.92</b>	<b>103</b>	<b>102.00</b>	<b>8,505,946.28</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,654,986.10	3	3.00	266,992.18	49	43.75	2,921,978.28
<b>Agency Total</b>	<b>46</b>	<b>40.75</b>	<b>2,654,986.10</b>	<b>3</b>	<b>3.00</b>	<b>266,992.18</b>	<b>49</b>	<b>43.75</b>	<b>2,921,978.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>2,208,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>45</b>	<b>45.00</b>	<b>2,326,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	58.00	2,915,635.06	2	2.00	232,918.40	69	60.00	3,148,553.46
<b>Agency Total</b>	<b>67</b>	<b>58.00</b>	<b>2,915,635.06</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>69</b>	<b>60.00</b>	<b>3,148,553.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	283.00	11,670,289.02	6	6.00	325,561.60	352	289.00	11,995,850.62
<b>Agency Total</b>	<b>346</b>	<b>283.00</b>	<b>11,670,289.02</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>352</b>	<b>289.00</b>	<b>11,995,850.62</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,195,662.08	2	2.00	212,160.00	129	72.00	3,407,822.08
<b>Agency Total</b>	<b>127</b>	<b>70.00</b>	<b>3,195,662.08</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>129</b>	<b>72.00</b>	<b>3,407,822.08</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	525.75	24,414,269.10	18	18.00	1,488,492.98	679	543.75	25,902,762.08
<b>DEPARTMENT TOTALS</b>	<b>661</b>	<b>525.75</b>	<b>24,414,269.10</b>	<b>18</b>	<b>18.00</b>	<b>1,488,492.98</b>	<b>679</b>	<b>543.75</b>	<b>25,902,762.08</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,262,716.14	7	7.00	906,314.50	185	185.00	12,169,030.64
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>11,262,716.14</b>	<b>7</b>	<b>7.00</b>	<b>906,314.50</b>	<b>185</b>	<b>185.00</b>	<b>12,169,030.64</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,938	3,936.00	198,300,015.68	10	10.00	1,027,041.60	3,948	3,946.00	199,327,057.28
<b>Agency Total</b>	<b>3,938</b>	<b>3,936.00</b>	<b>198,300,015.68</b>	<b>10</b>	<b>10.00</b>	<b>1,027,041.60</b>	<b>3,948</b>	<b>3,946.00</b>	<b>199,327,057.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,116	4,114.00	209,562,731.82	17	17.00	1,933,356.10	4,133	4,131.00	211,496,087.92
<b>DEPARTMENT TOTALS</b>	<b>4,116</b>	<b>4,114.00</b>	<b>209,562,731.82</b>	<b>17</b>	<b>17.00</b>	<b>1,933,356.10</b>	<b>4,133</b>	<b>4,131.00</b>	<b>211,496,087.92</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,508,126.28	15	15.00	1,530,805.38	288	255.00	16,038,931.66
<b>Agency Total</b>	<b>273</b>	<b>240.00</b>	<b>14,508,126.28</b>	<b>20</b>	<b>20.00</b>	<b>1,750,805.68</b>	<b>293</b>	<b>260.00</b>	<b>16,258,931.96</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,318	1,266.00	58,042,134.80	12	12.00	2,061,196.28	1,330	1,278.00	60,103,331.08
<b>Agency Total</b>	<b>1,318</b>	<b>1,266.00</b>	<b>58,042,134.80</b>	<b>12</b>	<b>12.00</b>	<b>2,061,196.28</b>	<b>1,330</b>	<b>1,278.00</b>	<b>60,103,331.08</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	326.00	15,094,123.20	4	4.00	358,305.48	352	330.00	15,452,428.68
<b>Agency Total</b>	<b>348</b>	<b>326.00</b>	<b>15,094,123.20</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>352</b>	<b>330.00</b>	<b>15,452,428.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	255.00	11,412,745.17	6	6.00	644,488.52	272	261.00	12,057,233.69
<b>Agency Total</b>	<b>266</b>	<b>255.00</b>	<b>11,412,745.17</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>272</b>	<b>261.00</b>	<b>12,057,233.69</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	6,387,851.60	0	0.00	0.00	164	156.00	6,387,851.60
<b>Agency Total</b>	<b>164</b>	<b>156.00</b>	<b>6,387,851.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>156.00</b>	<b>6,387,851.60</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	450.00	20,834,242.00	5	5.00	518,279.58	476	455.00	21,352,521.58
<b>Agency Total</b>	<b>471</b>	<b>450.00</b>	<b>20,834,242.00</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>476</b>	<b>455.00</b>	<b>21,352,521.58</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	534.00	24,283,175.80	8	8.00	1,131,288.08	557	542.00	25,414,463.88
<b>Agency Total</b>	<b>549</b>	<b>534.00</b>	<b>24,283,175.80</b>	<b>8</b>	<b>8.00</b>	<b>1,131,288.08</b>	<b>557</b>	<b>542.00</b>	<b>25,414,463.88</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	325.00	13,981,208.80	4	4.00	522,357.68	340	329.00	14,503,566.48
<b>Agency Total</b>	<b>336</b>	<b>325.00</b>	<b>13,981,208.80</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>340</b>	<b>329.00</b>	<b>14,503,566.48</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	771.00	43,533,989.20	0	0.00	0.00	821	771.00	43,533,989.20
<b>Agency Total</b>	<b>821</b>	<b>771.00</b>	<b>43,533,989.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>821</b>	<b>771.00</b>	<b>43,533,989.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	285.00	12,433,179.20	6	6.00	582,437.70	301	291.00	13,015,616.90
<b>Agency Total</b>	<b>295</b>	<b>285.00</b>	<b>12,433,179.20</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>301</b>	<b>291.00</b>	<b>13,015,616.90</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,454,950.52	0	0.00	0.00	65	63.00	3,454,950.52
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,454,950.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,454,950.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,906	4,671.00	223,965,726.57	60	60.00	7,349,158.70	4,966	4,731.00	231,314,885.27
<b>DEPARTMENT TOTALS</b>	<b>4,906</b>	<b>4,671.00</b>	<b>223,965,726.57</b>	<b>65</b>	<b>65.00</b>	<b>7,569,159.00</b>	<b>4,971</b>	<b>4,736.00</b>	<b>231,534,885.57</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,519,802.90	1	1.00	149,899.88	114	105.00	6,669,702.78
<b>Agency Total</b>	<b>113</b>	<b>104.00</b>	<b>6,519,802.90</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>114</b>	<b>105.00</b>	<b>6,669,702.78</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,750	1,687.00	118,375,547.16	83	60.05	4,888,769.60	1,833	1,747.05	123,264,316.76
<b>Agency Total</b>	<b>1,750</b>	<b>1,687.00</b>	<b>118,375,547.16</b>	<b>83</b>	<b>60.05</b>	<b>4,888,769.60</b>	<b>1,833</b>	<b>1,747.05</b>	<b>123,264,316.76</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	509.00	21,283,970.24	5	4.00	456,198.34	543	513.00	21,740,168.58
<b>Agency Total</b>	<b>538</b>	<b>509.00</b>	<b>21,283,970.24</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>543</b>	<b>513.00</b>	<b>21,740,168.58</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.00	9,375,483.62	12	11.00	1,048,147.62	168	162.00	10,423,631.24
<b>Agency Total</b>	<b>156</b>	<b>151.00</b>	<b>9,375,483.62</b>	<b>12</b>	<b>11.00</b>	<b>1,048,147.62</b>	<b>168</b>	<b>162.00</b>	<b>10,423,631.24</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>558,937.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>673,937.68</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,581	2,474.00	156,956,786.32	106	81.05	6,994,996.32	2,687	2,555.05	163,951,782.64
<b>DEPARTMENT TOTALS</b>	<b>2,581</b>	<b>2,474.00</b>	<b>156,956,786.32</b>	<b>106</b>	<b>81.05</b>	<b>6,994,996.32</b>	<b>2,687</b>	<b>2,555.05</b>	<b>163,951,782.64</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	766.00	35,632,685.92	82	68.00	4,933,884.80	861	834.00	40,566,570.72
<b>Agency Total</b>	<b>779</b>	<b>766.00</b>	<b>35,632,685.92</b>	<b>82</b>	<b>68.00</b>	<b>4,933,884.80</b>	<b>861</b>	<b>834.00</b>	<b>40,566,570.72</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	766.00	35,632,685.92	82	68.00	4,933,884.80	861	834.00	40,566,570.72
<b>DEPARTMENT TOTALS</b>	<b>779</b>	<b>766.00</b>	<b>35,632,685.92</b>	<b>82</b>	<b>68.00</b>	<b>4,933,884.80</b>	<b>861</b>	<b>834.00</b>	<b>40,566,570.72</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	6,891,014.26	15	13.00	1,944,346.56	148	145.80	8,835,360.82
<b>Agency Total</b>	<b>133</b>	<b>132.80</b>	<b>6,891,014.26</b>	<b>15</b>	<b>13.00</b>	<b>1,944,346.56</b>	<b>148</b>	<b>145.80</b>	<b>8,835,360.82</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	165.00	9,085,864.06	18	10.93	1,981,226.42	193	175.93	11,067,090.48
<b>Agency Total</b>	<b>175</b>	<b>165.00</b>	<b>9,085,864.06</b>	<b>18</b>	<b>10.93</b>	<b>1,981,226.42</b>	<b>193</b>	<b>175.93</b>	<b>11,067,090.48</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	213.00	12,105,059.20	19	12.00	2,353,496.34	234	225.00	14,458,555.54
<b>Agency Total</b>	<b>215</b>	<b>213.00</b>	<b>12,105,059.20</b>	<b>19</b>	<b>12.00</b>	<b>2,353,496.34</b>	<b>234</b>	<b>225.00</b>	<b>14,458,555.54</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>8</b>	<b>7.00</b>	<b>420,542.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	834.00	43,693,172.64	34	28.00	1,979,589.04	887	862.00	45,672,761.68
<b>Agency Total</b>	<b>853</b>	<b>834.00</b>	<b>43,693,172.64</b>	<b>34</b>	<b>28.00</b>	<b>1,979,589.04</b>	<b>887</b>	<b>862.00</b>	<b>45,672,761.68</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	394.20	29,435,156.14	19	11.00	1,823,342.82	446	405.20	31,258,498.96
<b>Agency Total</b>	<b>427</b>	<b>394.20</b>	<b>29,435,156.14</b>	<b>19</b>	<b>11.00</b>	<b>1,823,342.82</b>	<b>446</b>	<b>405.20</b>	<b>31,258,498.96</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.80	7,491,332.16	10	8.20	1,537,070.08	146	140.00	9,028,402.24
<b>Agency Total</b>	<b>136</b>	<b>131.80</b>	<b>7,491,332.16</b>	<b>10</b>	<b>8.20</b>	<b>1,537,070.08</b>	<b>146</b>	<b>140.00</b>	<b>9,028,402.24</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,414,663.28	3	3.00	396,911.84	100	100.00	5,811,575.12
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>5,414,663.28</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>100</b>	<b>100.00</b>	<b>5,811,575.12</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	394.00	19,978,402.86	20	2.00	1,449,302.40	417	396.00	21,427,705.26
<b>Agency Total</b>	<b>397</b>	<b>394.00</b>	<b>19,978,402.86</b>	<b>20</b>	<b>2.00</b>	<b>1,449,302.40</b>	<b>417</b>	<b>396.00</b>	<b>21,427,705.26</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,377,242.00	6	5.75	1,018,508.40	114	112.75	6,395,750.40
<b>Agency Total</b>	<b>108</b>	<b>107.00</b>	<b>5,377,242.00</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>114</b>	<b>112.75</b>	<b>6,395,750.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,186.00	73,784,242.22	99	13.50	5,324,846.80	1,345	1,199.50	79,109,089.02
<b>Agency Total</b>	<b>1,246</b>	<b>1,186.00</b>	<b>73,784,242.22</b>	<b>99</b>	<b>13.50</b>	<b>5,324,846.80</b>	<b>1,345</b>	<b>1,199.50</b>	<b>79,109,089.02</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,744	1,578.00	74,320,835.16	23	15.50	2,974,964.98	1,767	1,593.50	77,295,800.14
<b>Agency Total</b>	<b>1,744</b>	<b>1,578.00</b>	<b>74,320,835.16</b>	<b>23</b>	<b>15.50</b>	<b>2,974,964.98</b>	<b>1,767</b>	<b>1,593.50</b>	<b>77,295,800.14</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,664	1,587.00	65,732,883.84	13	10.50	1,185,501.20	1,677	1,597.50	66,918,385.04
<b>Agency Total</b>	<b>1,664</b>	<b>1,587.00</b>	<b>65,732,883.84</b>	<b>13</b>	<b>10.50</b>	<b>1,185,501.20</b>	<b>1,677</b>	<b>1,597.50</b>	<b>66,918,385.04</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
<b>Agency Total</b>	<b>78</b>	<b>74.00</b>	<b>3,797,394.05</b>	<b>4</b>	<b>2.00</b>	<b>280,576.40</b>	<b>82</b>	<b>76.00</b>	<b>4,077,970.45</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00
<b>Agency Total</b>	<b>85</b>	<b>81.00</b>	<b>4,449,868.80</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>86</b>	<b>82.00</b>	<b>4,574,869.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,427,426.90	12	4.00	863,720.00	92	84.00	5,291,146.90
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,427,426.90</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>92</b>	<b>84.00</b>	<b>5,291,146.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,968,062.40	6	5.80	1,235,087.87	123	122.80	8,203,150.27
<b>Agency Total</b>	<b>117</b>	<b>117.00</b>	<b>6,968,062.40</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>123</b>	<b>122.80</b>	<b>8,203,150.27</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,569	7,184.80	373,848,132.77	304	148.18	26,703,605.13	7,873	7,332.98	400,551,737.90
<b>DEPARTMENT TOTALS</b>	<b>7,569</b>	<b>7,184.80</b>	<b>373,848,132.77</b>	<b>304</b>	<b>148.18</b>	<b>26,703,605.13</b>	<b>7,873</b>	<b>7,332.98</b>	<b>400,551,737.90</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,577	3,483.00	162,525,156.97	86	72.00	5,819,322.08	3,663	3,555.00	168,344,479.05
<b>Agency Total</b>	<b>3,577</b>	<b>3,483.00</b>	<b>162,525,156.97</b>	<b>86</b>	<b>72.00</b>	<b>5,819,322.08</b>	<b>3,663</b>	<b>3,555.00</b>	<b>168,344,479.05</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,577	3,483.00	162,525,156.97	86	72.00	5,819,322.08	3,663	3,555.00	168,344,479.05
<b>DEPARTMENT TOTALS</b>	<b>3,577</b>	<b>3,483.00</b>	<b>162,525,156.97</b>	<b>86</b>	<b>72.00</b>	<b>5,819,322.08</b>	<b>3,663</b>	<b>3,555.00</b>	<b>168,344,479.05</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,755,738.40</b>	<b>7</b>	<b>7.00</b>	<b>714,376.00</b>	<b>33</b>	<b>32.00</b>	<b>2,470,114.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	10,011,367.60	1	1.00	103,563.20	165	161.00	10,114,930.80
<b>Agency Total</b>	<b>164</b>	<b>160.00</b>	<b>10,011,367.60</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>161.00</b>	<b>10,114,930.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,223,168.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,330,808.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,876,411.20	1	1.00	109,140.20	43	42.00	2,985,551.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,876,411.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,985,551.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	276.00	17,866,685.20	10	10.00	1,034,719.40	292	286.00	18,901,404.60
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>276.00</b>	<b>17,866,685.20</b>	<b>10</b>	<b>10.00</b>	<b>1,034,719.40</b>	<b>292</b>	<b>286.00</b>	<b>18,901,404.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	667.00	37,491,121.20	42	12.00	2,327,822.38	754	679.00	39,818,943.58
<b>Agency Total</b>	<b>712</b>	<b>667.00</b>	<b>37,491,121.20</b>	<b>42</b>	<b>12.00</b>	<b>2,327,822.38</b>	<b>754</b>	<b>679.00</b>	<b>39,818,943.58</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	667.00	37,491,121.20	42	12.00	2,327,822.38	754	679.00	39,818,943.58
<b>DEPARTMENT TOTALS</b>	<b>712</b>	<b>667.00</b>	<b>37,491,121.20</b>	<b>42</b>	<b>12.00</b>	<b>2,327,822.38</b>	<b>754</b>	<b>679.00</b>	<b>39,818,943.58</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	682.00	43,205,671.34	15	9.00	1,110,470.66	722	691.00	44,316,142.00
<b>Agency Total</b>	<b>707</b>	<b>682.00</b>	<b>43,205,671.34</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>722</b>	<b>691.00</b>	<b>44,316,142.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	682.00	43,205,671.34	15	9.00	1,110,470.66	722	691.00	44,316,142.00
<b>DEPARTMENT TOTALS</b>	<b>707</b>	<b>682.00</b>	<b>43,205,671.34</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>722</b>	<b>691.00</b>	<b>44,316,142.00</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	809.00	40,912,691.30	12	12.00	1,398,463.82	886	821.00	42,311,155.12
<b>Agency Total</b>	<b>874</b>	<b>809.00</b>	<b>40,912,691.30</b>	<b>12</b>	<b>12.00</b>	<b>1,398,463.82</b>	<b>886</b>	<b>821.00</b>	<b>42,311,155.12</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	809.00	40,912,691.30	12	12.00	1,398,463.82	886	821.00	42,311,155.12
<b>DEPARTMENT TOTALS</b>	<b>874</b>	<b>809.00</b>	<b>40,912,691.30</b>	<b>12</b>	<b>12.00</b>	<b>1,398,463.82</b>	<b>886</b>	<b>821.00</b>	<b>42,311,155.12</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,347,446.40</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>41.00</b>	<b>2,457,452.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	17,346,934.80	6	5.00	530,384.14	270	267.00	17,877,318.94
<b>Agency Total</b>	<b>264</b>	<b>262.00</b>	<b>17,346,934.80</b>	<b>6</b>	<b>5.00</b>	<b>530,384.14</b>	<b>270</b>	<b>267.00</b>	<b>17,877,318.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	226.00	12,823,029.80	4	4.00	340,896.40	240	230.00	13,163,926.20
<b>Agency Total</b>	<b>236</b>	<b>226.00</b>	<b>12,823,029.80</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>240</b>	<b>230.00</b>	<b>13,163,926.20</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	225.00	12,687,516.82	2	1.00	169,000.00	230	226.00	12,856,516.82
<b>Agency Total</b>	<b>228</b>	<b>225.00</b>	<b>12,687,516.82</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>230</b>	<b>226.00</b>	<b>12,856,516.82</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	753.00	45,204,927.82	13	11.00	1,150,286.54	781	764.00	46,355,214.36
<b>DEPARTMENT TOTALS</b>	<b>768</b>	<b>753.00</b>	<b>45,204,927.82</b>	<b>13</b>	<b>11.00</b>	<b>1,150,286.54</b>	<b>781</b>	<b>764.00</b>	<b>46,355,214.36</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,610,073.60	37	0.50	437,500.96	132	95.50	7,047,574.56
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,610,073.60</b>	<b>37</b>	<b>0.50</b>	<b>437,500.96</b>	<b>132</b>	<b>95.50</b>	<b>7,047,574.56</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,181,587.20	0	0.00	0.00	38	37.00	2,181,587.20
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,181,587.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,181,587.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>12,480.00</b>	<b>10</b>	<b>10.00</b>	<b>646,131.72</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	10,006,380.80	50	13.50	1,314,159.08	202	163.50	11,320,539.88
<b>DEPARTMENT TOTALS</b>	<b>152</b>	<b>150.00</b>	<b>10,006,380.80</b>	<b>50</b>	<b>13.50</b>	<b>1,314,159.08</b>	<b>202</b>	<b>163.50</b>	<b>11,320,539.88</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	658	656.92	25,491,634.48	4,253	3,439.51	232,472,010.32	4,911	4,096.43	257,963,644.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>658</b>	<b>656.92</b>	<b>25,491,634.48</b>	<b>4,253</b>	<b>3,439.51</b>	<b>232,472,010.32</b>	<b>4,911</b>	<b>4,096.43</b>	<b>257,963,644.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,543,214.40	216	152.47	7,314,609.18	265	201.47	8,857,823.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,543,214.40</b>	<b>216</b>	<b>152.47</b>	<b>7,314,609.18</b>	<b>265</b>	<b>201.47</b>	<b>8,857,823.58</b>
<b>0603 - University of New Orleans</b>									
Education Employees	55	54.90	2,079,707.00	848	548.20	40,732,406.00	903	603.10	42,812,113.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.90</b>	<b>2,079,707.00</b>	<b>848</b>	<b>548.20</b>	<b>40,732,406.00</b>	<b>903</b>	<b>603.10</b>	<b>42,812,113.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	317	316.00	10,832,747.66	908	875.38	85,645,528.60	1,225	1,191.38	96,478,276.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>317</b>	<b>316.00</b>	<b>10,832,747.66</b>	<b>908</b>	<b>875.38</b>	<b>85,645,528.60</b>	<b>1,225</b>	<b>1,191.38</b>	<b>96,478,276.26</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	39	39.00	1,094,641.60	174	125.98	5,617,144.82	213	164.98	6,711,786.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,094,641.60</b>	<b>174</b>	<b>125.98</b>	<b>5,617,144.82</b>	<b>213</b>	<b>164.98</b>	<b>6,711,786.42</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,845,267.84	329	255.46	14,013,596.36	395	321.06	15,858,864.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,845,267.84</b>	<b>329</b>	<b>255.46</b>	<b>14,013,596.36</b>	<b>395</b>	<b>321.06</b>	<b>15,858,864.20</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	137	134.85	5,043,710.88	389	353.25	26,887,927.02	526	488.10	31,931,637.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>134.85</b>	<b>5,043,710.88</b>	<b>389</b>	<b>353.25</b>	<b>26,887,927.02</b>	<b>526</b>	<b>488.10</b>	<b>31,931,637.90</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	41.30	1,518,743.40	139	133.94	9,492,393.70	181	175.24	11,011,137.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.30</b>	<b>1,518,743.40</b>	<b>139</b>	<b>133.94</b>	<b>9,492,393.70</b>	<b>181</b>	<b>175.24</b>	<b>11,011,137.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	101	101.00	3,850,722.58	568	547.68	53,185,867.06	669	648.68	57,036,589.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>3,850,722.58</b>	<b>568</b>	<b>547.68</b>	<b>53,185,867.06</b>	<b>669</b>	<b>648.68</b>	<b>57,036,589.64</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	62	58.00	1,930,897.00	745	349.21	20,673,249.13	807	407.21	22,604,146.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>58.00</b>	<b>1,930,897.00</b>	<b>745</b>	<b>349.21</b>	<b>20,673,249.13</b>	<b>807</b>	<b>407.21</b>	<b>22,604,146.13</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>22</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	269	266.00	8,868,305.42	1,118	1,110.00	47,069,181.61	1,387	1,376.00	55,937,487.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>269</b>	<b>266.00</b>	<b>8,868,305.42</b>	<b>1,118</b>	<b>1,110.00</b>	<b>47,069,181.61</b>	<b>1,387</b>	<b>1,376.00</b>	<b>55,937,487.03</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,092,490.43	233	185.82	6,918,281.55	268	219.82	8,010,771.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,092,490.43</b>	<b>233</b>	<b>185.82</b>	<b>6,918,281.55</b>	<b>268</b>	<b>219.82</b>	<b>8,010,771.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,470,175.24</b>	<b>24</b>	<b>22.25</b>	<b>2,470,175.24</b>
<b>0621 - Nicholls State University</b>									
Education Employees	178	178.00	5,130,236.80	615	486.00	27,601,158.13	793	664.00	32,731,394.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>5,130,236.80</b>	<b>615</b>	<b>486.00</b>	<b>27,601,158.13</b>	<b>793</b>	<b>664.00</b>	<b>32,731,394.93</b>
<b>0623 - Grambling State University</b>									
Education Employees	67	67.00	2,122,468.64	388	368.50	20,784,998.66	455	435.50	22,907,467.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,122,468.64</b>	<b>388</b>	<b>368.50</b>	<b>20,784,998.66</b>	<b>455</b>	<b>435.50</b>	<b>22,907,467.30</b>
<b>0625 - La Tech University</b>									
Education Employees	224	223.00	6,597,068.22	814	775.31	49,474,835.11	1,038	998.31	56,071,903.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>223.00</b>	<b>6,597,068.22</b>	<b>814</b>	<b>775.31</b>	<b>49,474,835.11</b>	<b>1,038</b>	<b>998.31</b>	<b>56,071,903.33</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	126	119.50	3,701,477.56	602	446.17	30,538,683.20	728	565.67	34,240,160.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>126</b>	<b>119.50</b>	<b>3,701,477.56</b>	<b>602</b>	<b>446.17</b>	<b>30,538,683.20</b>	<b>728</b>	<b>565.67</b>	<b>34,240,160.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	197	197.00	6,460,607.84	707	702.31	44,087,588.04	904	899.31	50,548,195.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>197</b>	<b>197.00</b>	<b>6,460,607.84</b>	<b>707</b>	<b>702.31</b>	<b>44,087,588.04</b>	<b>904</b>	<b>899.31</b>	<b>50,548,195.88</b>
<b>0631 - Northwestern State University</b>									
Education Employees	137	137.00	4,615,346.20	604	555.15	32,035,592.31	741	692.15	36,650,938.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>137.00</b>	<b>4,615,346.20</b>	<b>604</b>	<b>555.15</b>	<b>32,035,592.31</b>	<b>741</b>	<b>692.15</b>	<b>36,650,938.51</b>
<b>0634 - Southeastern La University</b>									
Education Employees	290	286.83	9,013,570.59	913	781.88	49,666,319.80	1,203	1,068.71	58,679,890.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>290</b>	<b>286.83</b>	<b>9,013,570.59</b>	<b>913</b>	<b>781.88</b>	<b>49,666,319.80</b>	<b>1,203</b>	<b>1,068.71</b>	<b>58,679,890.39</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	510	494.70	16,073,392.82	1,688	1,580.53	106,396,829.84	2,198	2,075.23	122,470,222.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>510</b>	<b>494.70</b>	<b>16,073,392.82</b>	<b>1,688</b>	<b>1,580.53</b>	<b>106,396,829.84</b>	<b>2,198</b>	<b>2,075.23</b>	<b>122,470,222.66</b>
<b>0641 - Delgado Community College</b>									
Education Employees	184	135.00	5,534,052.16	1,687	700.13	36,194,632.08	1,871	835.13	41,728,684.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>135.00</b>	<b>5,534,052.16</b>	<b>1,687</b>	<b>700.13</b>	<b>36,194,632.08</b>	<b>1,871</b>	<b>835.13</b>	<b>41,728,684.24</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	16	12.34	302,333.20	245	108.27	5,279,794.33	261	120.61	5,582,127.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>12.34</b>	<b>302,333.20</b>	<b>245</b>	<b>108.27</b>	<b>5,279,794.33</b>	<b>261</b>	<b>120.61</b>	<b>5,582,127.53</b>
<b>0644 - Bossier Community College</b>									
Education Employees	75	49.00	2,404,350.60	834	294.86	15,365,508.48	909	343.86	17,769,859.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>49.00</b>	<b>2,404,350.60</b>	<b>834</b>	<b>294.86</b>	<b>15,365,508.48</b>	<b>909</b>	<b>343.86</b>	<b>17,769,859.08</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,810,660.80	218	203.00	13,757,408.86	248	233.00	15,568,069.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,810,660.80</b>	<b>218</b>	<b>203.00</b>	<b>13,757,408.86</b>	<b>248</b>	<b>233.00</b>	<b>15,568,069.66</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	240,780.80	289	128.14	6,686,183.54	297	136.14	6,926,964.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>289</b>	<b>128.14</b>	<b>6,686,183.54</b>	<b>297</b>	<b>136.14</b>	<b>6,926,964.34</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	570,614.78	379	213.33	10,938,139.56	397	231.33	11,508,754.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>570,614.78</b>	<b>379</b>	<b>213.33</b>	<b>10,938,139.56</b>	<b>397</b>	<b>231.33</b>	<b>11,508,754.34</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	168	108.98	4,934,293.67	171	111.98	5,018,034.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>168</b>	<b>108.98</b>	<b>4,934,293.67</b>	<b>171</b>	<b>111.98</b>	<b>5,018,034.47</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,709.30	340	215.90	11,434,000.75	366	241.90	12,264,710.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,709.30</b>	<b>340</b>	<b>215.90</b>	<b>11,434,000.75</b>	<b>366</b>	<b>241.90</b>	<b>12,264,710.05</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	306	242.89	12,544,914.93	309	245.89	12,670,255.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>306</b>	<b>242.89</b>	<b>12,544,914.93</b>	<b>309</b>	<b>245.89</b>	<b>12,670,255.73</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,191,820.40	676	404.83	20,417,380.73	743	471.83	22,609,201.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,191,820.40</b>	<b>676</b>	<b>404.83</b>	<b>20,417,380.73</b>	<b>743</b>	<b>471.83</b>	<b>22,609,201.13</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	309,279.96	250	140.99	6,836,075.17	259	149.99	7,145,355.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>309,279.96</b>	<b>250</b>	<b>140.99</b>	<b>6,836,075.17</b>	<b>259</b>	<b>149.99</b>	<b>7,145,355.13</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	472	256.34	12,241,283.71	484	268.34	12,718,040.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>472</b>	<b>256.34</b>	<b>12,241,283.71</b>	<b>484</b>	<b>268.34</b>	<b>12,718,040.51</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	175	171.50	14,768,211.49	175	171.50	14,768,211.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>171.50</b>	<b>14,768,211.49</b>	<b>175</b>	<b>171.50</b>	<b>14,768,211.49</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,085	3,966.94	136,099,203.88	22,615	17,273.25	1,097,014,107.62	26,700	21,240.19	1,233,113,311.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,085</b>	<b>3,966.94</b>	<b>136,099,203.88</b>	<b>22,615</b>	<b>17,273.25</b>	<b>1,097,014,107.62</b>	<b>26,700</b>	<b>21,240.19</b>	<b>1,233,113,311.50</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	54	49.20	5,527,643.52	56	51.20	5,572,165.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>54</b>	<b>49.20</b>	<b>5,527,643.52</b>	<b>56</b>	<b>51.20</b>	<b>5,572,165.30</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	274.10	11,338,382.07	122	90.10	7,827,429.29	397	364.20	19,165,811.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>274.10</b>	<b>11,338,382.07</b>	<b>122</b>	<b>90.10</b>	<b>7,827,429.29</b>	<b>397</b>	<b>364.20</b>	<b>19,165,811.36</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>277</b>	<b>276.10</b>	<b>11,382,903.85</b>	<b>176</b>	<b>139.30</b>	<b>13,355,072.81</b>	<b>453</b>	<b>415.40</b>	<b>24,737,976.66</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>276.10</b>	<b>11,382,903.85</b>	<b>176</b>	<b>139.30</b>	<b>13,355,072.81</b>	<b>453</b>	<b>415.40</b>	<b>24,737,976.66</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	422.00	26,851,295.56	36	36.00	3,960,008.00	497	458.00	30,811,303.56
<b>Agency Total</b>	<b>461</b>	<b>422.00</b>	<b>26,851,295.56</b>	<b>36</b>	<b>36.00</b>	<b>3,960,008.00</b>	<b>497</b>	<b>458.00</b>	<b>30,811,303.56</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	81	81.00	5,059,545.14	84	84.00	5,175,338.74
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>81</b>	<b>81.00</b>	<b>5,059,545.14</b>	<b>84</b>	<b>84.00</b>	<b>5,175,338.74</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	426.00	27,017,965.96	138	138.00	10,796,605.82	603	564.00	37,814,571.78
<b>DEPARTMENT TOTALS</b>	<b>465</b>	<b>426.00</b>	<b>27,017,965.96</b>	<b>138</b>	<b>138.00</b>	<b>10,796,605.82</b>	<b>603</b>	<b>564.00</b>	<b>37,814,571.78</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	3,485,957.84	157	143.00	8,350,510.84	268	244.00	11,836,468.68
<b>Agency Total</b>	<b>111</b>	<b>101.00</b>	<b>3,485,957.84</b>	<b>157</b>	<b>143.00</b>	<b>8,350,510.84</b>	<b>268</b>	<b>244.00</b>	<b>11,836,468.68</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	101	87.50	4,721,223.00	110	96.50	5,044,026.52
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>322,803.52</b>	<b>101</b>	<b>87.50</b>	<b>4,721,223.00</b>	<b>110</b>	<b>96.50</b>	<b>5,044,026.52</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	102	34.00	3,761,096.30	104	36.00	3,884,773.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>102</b>	<b>34.00</b>	<b>3,761,096.30</b>	<b>104</b>	<b>36.00</b>	<b>3,884,773.10</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,679,908.14	10	10.00	872,141.40	56	55.00	3,552,049.54
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,679,908.14</b>	<b>10</b>	<b>10.00</b>	<b>872,141.40</b>	<b>56</b>	<b>55.00</b>	<b>3,552,049.54</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	222,625.60	91	74.80	4,498,720.72	96	79.80	4,721,346.32
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>222,625.60</b>	<b>91</b>	<b>74.80</b>	<b>4,498,720.72</b>	<b>96</b>	<b>79.80</b>	<b>4,721,346.32</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	6,834,971.90	461	349.30	22,203,692.26	634	511.30	29,038,664.16
<b>DEPARTMENT TOTALS</b>	<b>173</b>	<b>162.00</b>	<b>6,834,971.90</b>	<b>461</b>	<b>349.30</b>	<b>22,203,692.26</b>	<b>634</b>	<b>511.30</b>	<b>29,038,664.16</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,269,519.76</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,398,759.56</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,269,519.76	13	13.00	914,022.20	74	73.00	4,183,541.96
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,269,519.76</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,398,759.56</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	508.00	26,306,263.62	44	42.00	4,319,819.66	574	550.00	30,626,083.28
<b>Agency Total</b>	<b>530</b>	<b>508.00</b>	<b>26,306,263.62</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>574</b>	<b>550.00</b>	<b>30,626,083.28</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	508.00	26,306,263.62	44	42.00	4,319,819.66	574	550.00	30,626,083.28
<b>DEPARTMENT TOTALS</b>	<b>530</b>	<b>508.00</b>	<b>26,306,263.62</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>574</b>	<b>550.00</b>	<b>30,626,083.28</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	479.70	32,482,227.70	490	479.70	32,482,227.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>479.70</b>	<b>32,482,227.70</b>	<b>490</b>	<b>479.70</b>	<b>32,482,227.70</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	479.70	32,482,227.70	490	479.70	32,482,227.70
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>479.70</b>	<b>32,482,227.70</b>	<b>490</b>	<b>479.70</b>	<b>32,482,227.70</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	11,233,479.40	26	25.00	3,449,023.24	217	213.00	14,682,502.64
<b>Agency Total</b>	<b>191</b>	<b>188.00</b>	<b>11,233,479.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>217</b>	<b>213.00</b>	<b>14,682,502.64</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	11,233,479.40	26	25.00	3,449,023.24	217	213.00	14,682,502.64
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>188.00</b>	<b>11,233,479.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>217</b>	<b>213.00</b>	<b>14,682,502.64</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,530,348.98	22	17.00	1,602,007.42	481	302.00	20,132,356.40
<b>Agency Total</b>	<b>459</b>	<b>285.00</b>	<b>18,530,348.98</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>302.00</b>	<b>20,132,356.40</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,530,348.98	22	17.00	1,602,007.42	481	302.00	20,132,356.40
<b>DEPARTMENT TOTALS</b>	<b>459</b>	<b>285.00</b>	<b>18,530,348.98</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>302.00</b>	<b>20,132,356.40</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,777,135.92</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>67</b>	<b>50.00</b>	<b>4,249,892.40</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>39.00</b>	<b>2,777,135.92</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>67</b>	<b>50.00</b>	<b>4,249,892.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,965	1,899.00	129,125,829.56	1,398	1,321.14	69,529,988.38	3,363	3,220.14	198,655,817.94
VETERANS AFFAIRS	850	754.50	30,015,805.56	28	5.00	539,577.59	878	759.50	30,555,383.15
ECONOMIC DEVELOPMENT	60	59.00	3,913,386.36	43	43.00	4,592,559.92	103	102.00	8,505,946.28
CRT	661	525.75	24,414,269.10	18	18.00	1,488,492.98	679	543.75	25,902,762.08
DOTD	4,116	4,114.00	209,562,731.82	17	17.00	1,933,356.10	4,133	4,131.00	211,496,087.92
DPSC - CORRECTIONS	4,906	4,671.00	223,965,726.57	65	65.00	7,569,159.00	4,971	4,736.00	231,534,885.57
DPSC - PUBLIC SAFETY	2,581	2,474.00	156,956,786.32	106	81.05	6,994,996.32	2,687	2,555.05	163,951,782.64
DYS-OFF OF JUV JUST	779	766.00	35,632,685.92	82	68.00	4,933,884.80	861	834.00	40,566,570.72
LDH	7,569	7,184.80	373,848,132.77	304	148.18	26,703,605.13	7,873	7,332.98	400,551,737.90
DCFS	3,577	3,483.00	162,525,156.97	86	72.00	5,819,322.08	3,663	3,555.00	168,344,479.05
DNR	282	276.00	17,866,685.20	10	10.00	1,034,719.40	292	286.00	18,901,404.60
REVENUE	712	667.00	37,491,121.20	42	12.00	2,327,822.38	754	679.00	39,818,943.58
DEQ	707	682.00	43,205,671.34	15	9.00	1,110,470.66	722	691.00	44,316,142.00
LWC	874	809.00	40,912,691.30	12	12.00	1,398,463.82	886	821.00	42,311,155.12
WILDLIFE & FISHERIES	768	753.00	45,204,927.82	13	11.00	1,150,286.54	781	764.00	46,355,214.36
CIVIL SERVICE AGENCIES	152	150.00	10,006,380.80	50	13.50	1,314,159.08	202	163.50	11,320,539.88
HIGHER EDUCATION	4,085	3,966.94	136,099,203.88	22,615	17,273.25	1,097,014,107.62	26,700	21,240.19	1,233,113,311.50
HEALTH CARE SERVICES	277	276.10	11,382,903.85	176	139.30	13,355,072.81	453	415.40	24,737,976.66
EDUCATION	465	426.00	27,017,965.96	138	138.00	10,796,605.82	603	564.00	37,814,571.78
EDUCATION - OTHER	173	162.00	6,834,971.90	461	349.30	22,203,692.26	634	511.30	29,038,664.16
PUBLIC SERVICE COMM	61	60.00	3,269,519.76	18	18.00	1,129,239.80	79	78.00	4,398,759.56
AGRICULTURE	530	508.00	26,306,263.62	44	42.00	4,319,819.66	574	550.00	30,626,083.28
JUSTICE	0	0.00	0.00	490	479.70	32,482,227.70	490	479.70	32,482,227.70
INSURANCE	191	188.00	11,233,479.40	26	25.00	3,449,023.24	217	213.00	14,682,502.64
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	459	285.00	18,530,348.98	22	17.00	1,602,007.42	481	302.00	20,132,356.40
TREASURY	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
<b>TOTALS</b>	<b>36,847</b>	<b>35,182.09</b>	<b>1,788,277,101.88</b>	<b>26,315</b>	<b>20,411.42</b>	<b>1,327,258,708.51</b>	<b>63,162</b>	<b>55,593.51</b>	<b>3,115,535,810.39</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,362	4,243.04	147,482,107.73	22,791	17,412.55	1,110,369,180.43	27,153	21,655.59	1,257,851,288.16
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,485	30,939.05	1,640,794,994.15	3,514	2,988.87	216,454,310.18	35,999	33,927.92	1,857,249,304.33
<b>TOTALS</b>	<b>36,847</b>	<b>35,182.09</b>	<b>1,788,277,101.88</b>	<b>26,315</b>	<b>20,411.42</b>	<b>1,327,258,708.51</b>	<b>63,162</b>	<b>55,593.51</b>	<b>3,115,535,810.39</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,847</b>	<b>35,182.09</b>	<b>1,788,277,101.88</b>	<b>26,305</b>	<b>20,401.42</b>	<b>1,326,823,490.61</b>	<b>63,152</b>	<b>55,583.51</b>	<b>3,115,100,592.49</b>
Employees with In-State Resident	34,124		1,685,947,235.55	17,339		881,958,535.12	51,463		2,567,905,770.67
Employees with Out-of State Resident	1,109		43,884,284.71	648		21,084,616.67	1,757		64,968,901.38
Employees with Unknown Resident	1,614		58,445,581.62	8,328		424,215,556.72	9,942		482,661,138.34