



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/13/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/13/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	69.14	5,212,867.08	95	69.14	5,212,867.08
Agency Total	0	0.00	0.00	95	69.14	5,212,867.08	95	69.14	5,212,867.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
Agency Total	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,727,979.24	1	1.00	104,000.00	28	28.00	1,831,979.24
Agency Total	27	27.00	1,727,979.24	1	1.00	104,000.00	28	28.00	1,831,979.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	370.00	24,467,053.00	113	113.00	8,897,263.70	505	483.00	33,364,316.70
Agency Total	392	370.00	24,467,053.00	113	113.00	8,897,263.70	505	483.00	33,364,316.70
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	12,943,674.90	15	6.00	1,140,588.80	181	171.00	14,084,263.70
Agency Total	166	165.00	12,943,674.90	15	6.00	1,140,588.80	181	171.00	14,084,263.70

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	13,520,509.60	231	231.00	13,520,509.60
Agency Total	0	0.00	0.00	231	231.00	13,520,509.60	231	231.00	13,520,509.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	846	820.50	34,829,419.96	847	821.50	34,873,869.56
Agency Total	1	1.00	44,449.60	846	820.50	34,829,419.96	847	821.50	34,873,869.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
Agency Total	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,367,839.76	2	2.00	183,123.20	41	41.00	2,550,962.96
Agency Total	39	39.00	2,367,839.76	2	2.00	183,123.20	41	41.00	2,550,962.96
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,280,888.00	0	0.00	0.00	62	61.00	3,280,888.00
Agency Total	62	61.00	3,280,888.00	0	0.00	0.00	62	61.00	3,280,888.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	81	62.00	3,412,894.16	97	78.00	4,325,951.76
Agency Total	16	16.00	913,057.60	81	62.00	3,412,894.16	97	78.00	4,325,951.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,867,996.16	1	1.00	145,000.18	93	92.00	6,012,996.34
Agency Total	92	91.00	5,867,996.16	1	1.00	145,000.18	93	92.00	6,012,996.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
Agency Total	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
Agency Total	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,363,237.20	0	0.00	0.00	37	37.00	1,363,237.20
Agency Total	37	37.00	1,363,237.20	0	0.00	0.00	37	37.00	1,363,237.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	802.00	56,761,635.32	4	3.50	340,800.72	835	805.50	57,102,436.04
Agency Total	831	802.00	56,761,635.32	4	3.50	340,800.72	835	805.50	57,102,436.04

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	4,321,948.80	1	1.00	135,200.00	57	56.00	4,457,148.80
Agency Total	56	55.00	4,321,948.80	1	1.00	135,200.00	57	56.00	4,457,148.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,895,926.40	0	0.00	0.00	92	90.00	5,895,926.40
Agency Total	92	90.00	5,895,926.40	0	0.00	0.00	92	90.00	5,895,926.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
Agency Total	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,968	1,901.00	129,211,658.68	1,401	1,321.14	69,258,532.54	3,369	3,222.14	198,470,191.22
DEPARTMENT TOTALS	1,968	1,901.00	129,211,658.68	1,401	1,321.14	69,258,532.54	3,369	3,222.14	198,470,191.22

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	4,449,340.74	31	5.00	541,151.69	138	107.00	4,990,492.43
Agency Total	107	102.00	4,449,340.74	31	5.00	541,151.69	138	107.00	4,990,492.43
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	109.00	4,497,324.00	0	0.00	0.00	134	109.00	4,497,324.00
Agency Total	134	109.00	4,497,324.00	0	0.00	0.00	134	109.00	4,497,324.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	135.00	5,077,207.20	0	0.00	0.00	148	135.00	5,077,207.20
Agency Total	148	135.00	5,077,207.20	0	0.00	0.00	148	135.00	5,077,207.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	151.00	5,911,807.20	0	0.00	0.00	171	151.00	5,911,807.20
Agency Total	171	151.00	5,911,807.20	0	0.00	0.00	171	151.00	5,911,807.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	131.00	4,857,309.60	0	0.00	0.00	143	131.00	4,857,309.60
Agency Total	143	131.00	4,857,309.60	0	0.00	0.00	143	131.00	4,857,309.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	129.50	5,413,180.76	0	0.00	0.00	151	129.50	5,413,180.76
Agency Total	151	129.50	5,413,180.76	0	0.00	0.00	151	129.50	5,413,180.76

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	757.50	30,206,169.50	31	5.00	541,151.69	885	762.50	30,747,321.19
DEPARTMENT TOTALS	854	757.50	30,206,169.50	31	5.00	541,151.69	885	762.50	30,747,321.19

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,538,014.40	11	11.00	1,432,422.94	32	31.00	2,970,437.34
Agency Total	21	20.00	1,538,014.40	11	11.00	1,432,422.94	32	31.00	2,970,437.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.00	33	33.00	3,238,136.98	70	70.00	5,515,112.98
Agency Total	37	37.00	2,276,976.00	33	33.00	3,238,136.98	70	70.00	5,515,112.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,814,990.40	44	44.00	4,670,559.92	102	101.00	8,485,550.32
DEPARTMENT TOTALS	58	57.00	3,814,990.40	44	44.00	4,670,559.92	102	101.00	8,485,550.32

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,654,986.10	3	3.00	266,992.18	49	43.75	2,921,978.28
Agency Total	46	40.75	2,654,986.10	3	3.00	266,992.18	49	43.75	2,921,978.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
Agency Total	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	59.00	3,262,246.26	2	2.00	232,918.40	87	61.00	3,495,164.66
Agency Total	85	59.00	3,262,246.26	2	2.00	232,918.40	87	61.00	3,495,164.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	281.00	11,600,859.92	6	6.00	325,561.60	346	287.00	11,926,421.52
Agency Total	340	281.00	11,600,859.92	6	6.00	325,561.60	346	287.00	11,926,421.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	69.00	3,153,282.86	2	2.00	212,160.00	129	71.00	3,365,442.86
Agency Total	127	69.00	3,153,282.86	2	2.00	212,160.00	129	71.00	3,365,442.86

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	523.75	24,649,071.98	18	18.00	1,488,492.98	691	541.75	26,137,564.96
DEPARTMENT TOTALS	673	523.75	24,649,071.98	18	18.00	1,488,492.98	691	541.75	26,137,564.96

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,419,173.74	7	7.00	906,314.50	188	188.00	12,325,488.24
Agency Total	181	181.00	11,419,173.74	7	7.00	906,314.50	188	188.00	12,325,488.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,945	3,942.00	198,609,792.16	10	10.00	1,027,041.60	3,955	3,952.00	199,636,833.76
Agency Total	3,945	3,942.00	198,609,792.16	10	10.00	1,027,041.60	3,955	3,952.00	199,636,833.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,126	4,123.00	210,028,965.90	17	17.00	1,933,356.10	4,143	4,140.00	211,962,322.00
DEPARTMENT TOTALS	4,126	4,123.00	210,028,965.90	17	17.00	1,933,356.10	4,143	4,140.00	211,962,322.00

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,504,238.76	15	15.00	1,530,805.38	288	255.00	16,035,044.14
Agency Total	273	240.00	14,504,238.76	20	20.00	1,750,805.68	293	260.00	16,255,044.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,311	1,262.00	57,752,050.20	11	11.00	1,975,363.26	1,322	1,273.00	59,727,413.46
Agency Total	1,311	1,262.00	57,752,050.20	11	11.00	1,975,363.26	1,322	1,273.00	59,727,413.46
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	331.00	15,350,275.20	4	4.00	358,305.48	356	335.00	15,708,580.68
Agency Total	352	331.00	15,350,275.20	4	4.00	358,305.48	356	335.00	15,708,580.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	262.00	11,583,956.88	6	6.00	644,488.52	278	268.00	12,228,445.40
Agency Total	272	262.00	11,583,956.88	6	6.00	644,488.52	278	268.00	12,228,445.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	6,330,882.48	0	0.00	0.00	165	157.00	6,330,882.48
Agency Total	165	157.00	6,330,882.48	0	0.00	0.00	165	157.00	6,330,882.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	463.00	21,339,141.20	5	5.00	518,279.58	489	468.00	21,857,420.78
Agency Total	484	463.00	21,339,141.20	5	5.00	518,279.58	489	468.00	21,857,420.78

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	529.00	24,159,880.16	8	8.00	1,131,288.08	553	537.00	25,291,168.24
Agency Total	545	529.00	24,159,880.16	8	8.00	1,131,288.08	553	537.00	25,291,168.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	320.00	13,779,365.60	4	4.00	522,357.68	333	324.00	14,301,723.28
Agency Total	329	320.00	13,779,365.60	4	4.00	522,357.68	333	324.00	14,301,723.28
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	770.00	43,683,967.60	0	0.00	0.00	820	770.00	43,683,967.60
Agency Total	820	770.00	43,683,967.60	0	0.00	0.00	820	770.00	43,683,967.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	294.00	12,663,426.88	6	6.00	582,437.70	307	300.00	13,245,864.58
Agency Total	301	294.00	12,663,426.88	6	6.00	582,437.70	307	300.00	13,245,864.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,454,950.52	0	0.00	0.00	65	63.00	3,454,950.52
Agency Total	65	63.00	3,454,950.52	0	0.00	0.00	65	63.00	3,454,950.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,917	4,691.00	224,602,135.48	59	59.00	7,263,325.68	4,976	4,750.00	231,865,461.16
DEPARTMENT TOTALS	4,917	4,691.00	224,602,135.48	64	64.00	7,483,325.98	4,981	4,755.00	232,085,461.46

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,413,598.10	1	1.00	149,899.88	112	103.00	6,563,497.98
Agency Total	111	102.00	6,413,598.10	1	1.00	149,899.88	112	103.00	6,563,497.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,752	1,690.00	118,608,824.36	83	60.05	4,874,251.20	1,835	1,750.05	123,483,075.56
Agency Total	1,752	1,690.00	118,608,824.36	83	60.05	4,874,251.20	1,835	1,750.05	123,483,075.56
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	509.00	21,315,466.64	5	4.00	456,198.34	544	513.00	21,771,664.98
Agency Total	539	509.00	21,315,466.64	5	4.00	456,198.34	544	513.00	21,771,664.98
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	9,165,694.82	13	11.00	1,123,027.62	166	159.00	10,288,722.44
Agency Total	153	148.00	9,165,694.82	13	11.00	1,123,027.62	166	159.00	10,288,722.44
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
Agency Total	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,580	2,473.00	156,935,566.16	107	81.05	7,055,357.92	2,687	2,554.05	163,990,924.08
DEPARTMENT TOTALS	2,580	2,473.00	156,935,566.16	107	81.05	7,055,357.92	2,687	2,554.05	163,990,924.08

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	764.00	35,719,095.10	80	68.00	4,877,724.80	857	832.00	40,596,819.90
Agency Total	777	764.00	35,719,095.10	80	68.00	4,877,724.80	857	832.00	40,596,819.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	764.00	35,719,095.10	80	68.00	4,877,724.80	857	832.00	40,596,819.90
DEPARTMENT TOTALS	777	764.00	35,719,095.10	80	68.00	4,877,724.80	857	832.00	40,596,819.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	6,968,262.08	15	13.00	1,931,710.56	150	147.80	8,899,972.64
Agency Total	135	134.80	6,968,262.08	15	13.00	1,931,710.56	150	147.80	8,899,972.64
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	9,099,675.26	18	10.93	1,989,504.82	194	176.93	11,089,180.08
Agency Total	176	166.00	9,099,675.26	18	10.93	1,989,504.82	194	176.93	11,089,180.08
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	11,730,451.20	19	12.00	2,353,496.34	228	219.00	14,083,947.54
Agency Total	209	207.00	11,730,451.20	19	12.00	2,353,496.34	228	219.00	14,083,947.54
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	837.00	43,800,246.10	30	24.00	1,599,515.84	884	861.00	45,399,761.94
Agency Total	854	837.00	43,800,246.10	30	24.00	1,599,515.84	884	861.00	45,399,761.94
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	391.20	29,088,527.00	20	12.00	1,911,062.92	445	403.20	30,999,589.92
Agency Total	425	391.20	29,088,527.00	20	12.00	1,911,062.92	445	403.20	30,999,589.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	132.80	7,587,781.76	10	8.60	1,613,389.44	148	141.40	9,201,171.20
Agency Total	138	132.80	7,587,781.76	10	8.60	1,613,389.44	148	141.40	9,201,171.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,412,084.08	3	3.00	396,911.84	101	101.00	5,808,995.92
Agency Total	98	98.00	5,412,084.08	3	3.00	396,911.84	101	101.00	5,808,995.92
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	391.00	19,924,468.46	20	2.00	1,449,302.40	414	393.00	21,373,770.86
Agency Total	394	391.00	19,924,468.46	20	2.00	1,449,302.40	414	393.00	21,373,770.86
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.00	5,491,839.60	6	5.75	1,018,508.40	118	115.75	6,510,348.00
Agency Total	112	110.00	5,491,839.60	6	5.75	1,018,508.40	118	115.75	6,510,348.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,178.00	72,922,167.76	78	13.50	4,663,448.40	1,317	1,191.50	77,585,616.16
Agency Total	1,239	1,178.00	72,922,167.76	78	13.50	4,663,448.40	1,317	1,191.50	77,585,616.16

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,750	1,590.00	74,496,290.44	23	15.50	2,970,804.98	1,773	1,605.50	77,467,095.42
Agency Total	1,750	1,590.00	74,496,290.44	23	15.50	2,970,804.98	1,773	1,605.50	77,467,095.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,583.00	65,303,501.12	13	10.50	1,185,501.20	1,672	1,593.50	66,489,002.32
Agency Total	1,659	1,583.00	65,303,501.12	13	10.50	1,185,501.20	1,672	1,593.50	66,489,002.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,809,301.38	4	2.00	280,576.40	83	76.00	4,089,877.78
Agency Total	79	74.00	3,809,301.38	4	2.00	280,576.40	83	76.00	4,089,877.78
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00
Agency Total	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,442,777.30	12	4.00	863,720.00	92	84.00	5,306,497.30
Agency Total	80	80.00	4,442,777.30	12	4.00	863,720.00	92	84.00	5,306,497.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,858,020.00	6	5.80	1,235,087.87	121	120.80	8,093,107.87
Agency Total	115	115.00	6,858,020.00	6	5.80	1,235,087.87	121	120.80	8,093,107.87

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,562	7,181.80	372,280,775.14	280	145.58	25,817,655.39	7,842	7,327.38	398,098,430.53
DEPARTMENT TOTALS	7,562	7,181.80	372,280,775.14	280	145.58	25,817,655.39	7,842	7,327.38	398,098,430.53

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,475.00	159,793,073.59	84	72.00	5,737,989.40	3,653	3,547.00	165,531,062.99
Agency Total	3,569	3,475.00	159,793,073.59	84	72.00	5,737,989.40	3,653	3,547.00	165,531,062.99

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,475.00	159,793,073.59	84	72.00	5,737,989.40	3,653	3,547.00	165,531,062.99
DEPARTMENT TOTALS	3,569	3,475.00	159,793,073.59	84	72.00	5,737,989.40	3,653	3,547.00	165,531,062.99

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
Agency Total	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	164.00	10,286,218.80	1	1.00	103,563.20	170	165.00	10,389,782.00
Agency Total	169	164.00	10,286,218.80	1	1.00	103,563.20	170	165.00	10,389,782.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
Agency Total	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
Agency Total	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	280.00	18,129,784.40	10	10.00	1,034,719.40	297	290.00	19,164,503.80
DEPARTMENT TOTALS	287	280.00	18,129,784.40	10	10.00	1,034,719.40	297	290.00	19,164,503.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	662.00	37,340,935.58	38	11.00	2,187,671.98	744	673.00	39,528,607.56
Agency Total	706	662.00	37,340,935.58	38	11.00	2,187,671.98	744	673.00	39,528,607.56

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	662.00	37,340,935.58	38	11.00	2,187,671.98	744	673.00	39,528,607.56
DEPARTMENT TOTALS	706	662.00	37,340,935.58	38	11.00	2,187,671.98	744	673.00	39,528,607.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	681.00	43,123,823.34	15	9.00	1,110,470.66	720	690.00	44,234,294.00
Agency Total	705	681.00	43,123,823.34	15	9.00	1,110,470.66	720	690.00	44,234,294.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	681.00	43,123,823.34	15	9.00	1,110,470.66	720	690.00	44,234,294.00
DEPARTMENT TOTALS	705	681.00	43,123,823.34	15	9.00	1,110,470.66	720	690.00	44,234,294.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	838.00	42,017,601.86	13	13.00	1,516,961.42	917	851.00	43,534,563.28
Agency Total	904	838.00	42,017,601.86	13	13.00	1,516,961.42	917	851.00	43,534,563.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	838.00	42,017,601.86	13	13.00	1,516,961.42	917	851.00	43,534,563.28
DEPARTMENT TOTALS	904	838.00	42,017,601.86	13	13.00	1,516,961.42	917	851.00	43,534,563.28

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
Agency Total	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	17,506,795.80	6	5.00	530,384.14	272	269.00	18,037,179.94
Agency Total	266	264.00	17,506,795.80	6	5.00	530,384.14	272	269.00	18,037,179.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	228.00	12,904,617.80	4	4.00	340,896.40	242	232.00	13,245,514.20
Agency Total	238	228.00	12,904,617.80	4	4.00	340,896.40	242	232.00	13,245,514.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	225.00	12,699,185.62	2	1.00	169,000.00	230	226.00	12,868,185.62
Agency Total	228	225.00	12,699,185.62	2	1.00	169,000.00	230	226.00	12,868,185.62
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	756.00	45,354,191.22	13	11.00	1,150,286.54	784	767.00	46,504,477.76
DEPARTMENT TOTALS	771	756.00	45,354,191.22	13	11.00	1,150,286.54	784	767.00	46,504,477.76

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,721,457.60	37	0.50	435,004.96	134	97.50	7,156,462.56
Agency Total	97	97.00	6,721,457.60	37	0.50	435,004.96	134	97.50	7,156,462.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
Agency Total	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,181,587.20	0	0.00	0.00	38	37.00	2,181,587.20
Agency Total	38	37.00	2,181,587.20	0	0.00	0.00	38	37.00	2,181,587.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
Agency Total	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	10,117,764.80	50	13.50	1,311,663.08	204	165.50	11,429,427.88
DEPARTMENT TOTALS	154	152.00	10,117,764.80	50	13.50	1,311,663.08	204	165.50	11,429,427.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	651	650.02	25,335,738.48	4,260	3,453.42	232,664,033.54	4,911	4,103.44	257,999,772.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	651	650.02	25,335,738.48	4,260	3,453.42	232,664,033.54	4,911	4,103.44	257,999,772.02
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,485,161.60	212	150.00	7,252,028.51	259	197.00	8,737,190.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,485,161.60	212	150.00	7,252,028.51	259	197.00	8,737,190.11
0603 - University of New Orleans									
Education Employees	57	56.90	2,163,800.00	850	546.98	40,744,035.00	907	603.88	42,907,835.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.90	2,163,800.00	850	546.98	40,744,035.00	907	603.88	42,907,835.00
0604 - LSU-Health Sciences Center NO									
Education Employees	313	312.00	10,734,160.36	907	875.51	85,865,311.20	1,220	1,187.51	96,599,471.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	313	312.00	10,734,160.36	907	875.51	85,865,311.20	1,220	1,187.51	96,599,471.56
0605 - LSU-Eunice									
Education Employees	40	40.00	1,123,304.00	180	125.97	5,582,138.42	220	165.97	6,705,442.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,123,304.00	180	125.97	5,582,138.42	220	165.97	6,705,442.42
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,902,821.44	331	256.71	14,097,238.85	398	323.31	16,000,060.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,902,821.44	331	256.71	14,097,238.85	398	323.31	16,000,060.29

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	135	132.85	4,961,696.48	393	354.25	26,895,210.17	528	487.10	31,856,906.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	132.85	4,961,696.48	393	354.25	26,895,210.17	528	487.10	31,856,906.65
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.30	1,551,503.40	139	135.82	9,733,145.70	182	178.12	11,284,649.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.30	1,551,503.40	139	135.82	9,733,145.70	182	178.12	11,284,649.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	102	102.00	3,889,187.73	569	548.68	53,383,453.84	671	650.68	57,272,641.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	102	102.00	3,889,187.73	569	548.68	53,383,453.84	671	650.68	57,272,641.57
0612 - Baton Rouge Community College									
Education Employees	63	59.00	1,957,729.00	733	349.42	20,648,789.86	796	408.42	22,606,518.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	59.00	1,957,729.00	733	349.42	20,648,789.86	796	408.42	22,606,518.86
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	270	267.00	8,925,609.42	1,120	1,112.00	47,194,181.61	1,390	1,379.00	56,119,791.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	267.00	8,925,609.42	1,120	1,112.00	47,194,181.61	1,390	1,379.00	56,119,791.03

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	233	185.82	6,909,781.55	268	219.82	8,002,271.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	233	185.82	6,909,781.55	268	219.82	8,002,271.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
0621 - Nicholls State University									
Education Employees	177	177.00	5,125,827.20	608	484.00	27,521,586.25	785	661.00	32,647,413.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,125,827.20	608	484.00	27,521,586.25	785	661.00	32,647,413.45
0623 - Grambling State University									
Education Employees	68	68.00	2,148,443.04	390	371.30	20,948,939.66	458	439.30	23,097,382.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,148,443.04	390	371.30	20,948,939.66	458	439.30	23,097,382.70
0625 - La Tech University									
Education Employees	223	222.00	6,552,223.42	814	775.31	49,474,835.11	1,037	997.31	56,027,058.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,552,223.42	814	775.31	49,474,835.11	1,037	997.31	56,027,058.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	129	122.50	3,787,381.56	601	445.17	30,486,157.20	730	567.67	34,273,538.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	122.50	3,787,381.56	601	445.17	30,486,157.20	730	567.67	34,273,538.76
0629 - University of La-Monroe									
Education Employees	195	195.00	6,386,875.04	703	698.31	43,827,371.26	898	893.31	50,214,246.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	195	195.00	6,386,875.04	703	698.31	43,827,371.26	898	893.31	50,214,246.30
0631 - Northwestern State University									
Education Employees	137	137.00	4,615,346.20	596	548.45	31,764,240.31	733	685.45	36,379,586.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,615,346.20	596	548.45	31,764,240.31	733	685.45	36,379,586.51
0634 - Southeastern La University									
Education Employees	289	285.83	9,003,732.19	915	783.32	49,868,837.46	1,204	1,069.15	58,872,569.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	285.83	9,003,732.19	915	783.32	49,868,837.46	1,204	1,069.15	58,872,569.65
0640 - University of La-Lafayette									
Education Employees	512	495.90	16,124,935.22	1,689	1,578.93	106,083,733.16	2,201	2,074.83	122,208,668.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	512	495.90	16,124,935.22	1,689	1,578.93	106,083,733.16	2,201	2,074.83	122,208,668.38
0641 - Delgado Community College									
Education Employees	187	136.00	5,590,062.40	1,610	702.69	36,284,070.58	1,797	838.69	41,874,132.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	136.00	5,590,062.40	1,610	702.69	36,284,070.58	1,797	838.69	41,874,132.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	13.34	354,832.40	228	108.27	5,292,222.84	244	121.61	5,647,055.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	13.34	354,832.40	228	108.27	5,292,222.84	244	121.61	5,647,055.24
0644 - Bossier Community College									
Education Employees	76	49.00	2,430,597.60	832	292.69	15,279,044.11	908	341.69	17,709,641.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	49.00	2,430,597.60	832	292.69	15,279,044.11	908	341.69	17,709,641.71
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,810,660.80	215	200.00	13,525,285.28	245	230.00	15,335,946.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	215	200.00	13,525,285.28	245	230.00	15,335,946.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	279	127.89	6,670,123.50	287	135.89	6,910,904.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	279	127.89	6,670,123.50	287	135.89	6,910,904.30
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	601,814.78	370	212.53	10,906,431.94	389	231.53	11,508,246.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	601,814.78	370	212.53	10,906,431.94	389	231.53	11,508,246.72
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	171	109.74	4,959,443.67	174	112.74	5,043,184.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	171	109.74	4,959,443.67	174	112.74	5,043,184.47

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	354	214.92	11,355,542.78	380	240.92	12,186,252.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	354	214.92	11,355,542.78	380	240.92	12,186,252.08
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	307	241.85	12,562,620.81	310	244.85	12,687,961.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	307	241.85	12,562,620.81	310	244.85	12,687,961.61
N645 - South La Community College-NP									
Education Employees	67	67.00	2,191,820.40	670	407.17	20,485,920.06	737	474.17	22,677,740.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,191,820.40	670	407.17	20,485,920.06	737	474.17	22,677,740.46
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	238	139.60	6,783,722.60	246	147.60	7,070,455.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	238	139.60	6,783,722.60	246	147.60	7,070,455.36
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	462	261.28	12,445,707.43	474	273.28	12,922,464.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	462	261.28	12,445,707.43	474	273.28	12,922,464.23
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	175	171.50	14,768,211.49	175	171.50	14,768,211.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	175	171.50	14,768,211.49	175	171.50	14,768,211.49

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,083	3,962.24	136,204,327.97	22,479	17,280.84	1,097,271,475.63	26,562	21,243.08	1,233,475,803.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,083	3,962.24	136,204,327.97	22,479	17,280.84	1,097,271,475.63	26,562	21,243.08	1,233,475,803.60

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,523,413.04	56	51.20	5,567,934.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,523,413.04	56	51.20	5,567,934.82
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.50	11,387,295.97	122	89.70	7,764,269.33	397	364.20	19,151,565.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.50	11,387,295.97	122	89.70	7,764,269.33	397	364.20	19,151,565.30
HEALTH CARE SERVICES TOTALS									
Education Employees	277	276.50	11,431,817.75	176	138.90	13,287,682.37	453	415.40	24,719,500.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	276.50	11,431,817.75	176	138.90	13,287,682.37	453	415.40	24,719,500.12

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	428.00	27,097,359.56	36	36.00	4,129,011.38	503	464.00	31,226,370.94
Agency Total	467	428.00	27,097,359.56	36	36.00	4,129,011.38	503	464.00	31,226,370.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	84	84.00	5,262,215.14	87	87.00	5,378,008.74
Agency Total	3	3.00	115,793.60	84	84.00	5,262,215.14	87	87.00	5,378,008.74
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	432.00	27,264,029.96	141	141.00	11,158,274.40	612	573.00	38,422,304.36
DEPARTMENT TOTALS	471	432.00	27,264,029.96	141	141.00	11,158,274.40	612	573.00	38,422,304.36

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	3,552,157.84	157	143.00	8,350,510.84	271	247.00	11,902,668.68
Agency Total	114	104.00	3,552,157.84	157	143.00	8,350,510.84	271	247.00	11,902,668.68
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	102	88.00	4,721,223.00	111	97.00	5,044,026.52
Agency Total	9	9.00	322,803.52	102	88.00	4,721,223.00	111	97.00	5,044,026.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	112	33.00	3,969,096.30	114	35.00	4,092,773.10
Agency Total	2	2.00	123,676.80	112	33.00	3,969,096.30	114	35.00	4,092,773.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,826,693.74	10	10.00	862,469.40	58	57.00	3,689,163.14
Agency Total	48	47.00	2,826,693.74	10	10.00	862,469.40	58	57.00	3,689,163.14
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	271,464.00	91	74.80	4,486,127.88	97	80.80	4,757,591.88
Agency Total	6	6.00	271,464.00	91	74.80	4,486,127.88	97	80.80	4,757,591.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	7,096,795.90	472	348.80	22,389,427.42	651	516.80	29,486,223.32
DEPARTMENT TOTALS	179	168.00	7,096,795.90	472	348.80	22,389,427.42	651	516.80	29,486,223.32

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,519.86	13	13.00	914,022.20	75	74.00	4,213,542.06
Agency Total	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,519.86	13	13.00	914,022.20	75	74.00	4,213,542.06
DEPARTMENT TOTALS	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	506.00	26,239,339.62	44	42.00	4,319,819.66	572	548.00	30,559,159.28
Agency Total	528	506.00	26,239,339.62	44	42.00	4,319,819.66	572	548.00	30,559,159.28

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	506.00	26,239,339.62	44	42.00	4,319,819.66	572	548.00	30,559,159.28
DEPARTMENT TOTALS	528	506.00	26,239,339.62	44	42.00	4,319,819.66	572	548.00	30,559,159.28

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	476.70	32,343,803.70	487	476.70	32,343,803.70
Agency Total	0	0.00	0.00	487	476.70	32,343,803.70	487	476.70	32,343,803.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	476.70	32,343,803.70	487	476.70	32,343,803.70
DEPARTMENT TOTALS	0	0.00	0.00	487	476.70	32,343,803.70	487	476.70	32,343,803.70

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	187.00	11,190,886.20	26	25.00	3,449,023.24	216	212.00	14,639,909.44
Agency Total	190	187.00	11,190,886.20	26	25.00	3,449,023.24	216	212.00	14,639,909.44

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	187.00	11,190,886.20	26	25.00	3,449,023.24	216	212.00	14,639,909.44
DEPARTMENT TOTALS	190	187.00	11,190,886.20	26	25.00	3,449,023.24	216	212.00	14,639,909.44

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	933,291.32	16	16.00	1,110,611.32
Agency Total	3	3.00	177,320.00	13	13.00	933,291.32	16	16.00	1,110,611.32
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	933,291.32	16	16.00	1,110,611.32
DEPARTMENT TOTALS	3	3.00	177,320.00	13	13.00	933,291.32	16	16.00	1,110,611.32

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	286.00	18,570,388.98	22	17.00	1,593,795.58	482	303.00	20,164,184.56
Agency Total	460	286.00	18,570,388.98	22	17.00	1,593,795.58	482	303.00	20,164,184.56

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	286.00	18,570,388.98	22	17.00	1,593,795.58	482	303.00	20,164,184.56
DEPARTMENT TOTALS	460	286.00	18,570,388.98	22	17.00	1,593,795.58	482	303.00	20,164,184.56

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
Agency Total	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
DEPARTMENT TOTALS	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,968	1,901.00	129,211,658.68	1,401	1,321.14	69,258,532.54	3,369	3,222.14	198,470,191.22
VETERANS AFFAIRS	854	757.50	30,206,169.50	31	5.00	541,151.69	885	762.50	30,747,321.19
ECONOMIC DEVELOPMENT	58	57.00	3,814,990.40	44	44.00	4,670,559.92	102	101.00	8,485,550.32
CRT	673	523.75	24,649,071.98	18	18.00	1,488,492.98	691	541.75	26,137,564.96
DOTD	4,126	4,123.00	210,028,965.90	17	17.00	1,933,356.10	4,143	4,140.00	211,962,322.00
DPSC - CORRECTIONS	4,917	4,691.00	224,602,135.48	64	64.00	7,483,325.98	4,981	4,755.00	232,085,461.46
DPSC - PUBLIC SAFETY	2,580	2,473.00	156,935,566.16	107	81.05	7,055,357.92	2,687	2,554.05	163,990,924.08
DYS-OFF OF JUV JUST	777	764.00	35,719,095.10	80	68.00	4,877,724.80	857	832.00	40,596,819.90
LDH	7,562	7,181.80	372,280,775.14	280	145.58	25,817,655.39	7,842	7,327.38	398,098,430.53
DCFS	3,569	3,475.00	159,793,073.59	84	72.00	5,737,989.40	3,653	3,547.00	165,531,062.99
DNR	287	280.00	18,129,784.40	10	10.00	1,034,719.40	297	290.00	19,164,503.80
REVENUE	706	662.00	37,340,935.58	38	11.00	2,187,671.98	744	673.00	39,528,607.56
DEQ	705	681.00	43,123,823.34	15	9.00	1,110,470.66	720	690.00	44,234,294.00
LWC	904	838.00	42,017,601.86	13	13.00	1,516,961.42	917	851.00	43,534,563.28
WILDLIFE & FISHERIES	771	756.00	45,354,191.22	13	11.00	1,150,286.54	784	767.00	46,504,477.76
CIVIL SERVICE AGENCIES	154	152.00	10,117,764.80	50	13.50	1,311,663.08	204	165.50	11,429,427.88
HIGHER EDUCATION	4,083	3,962.24	136,204,327.97	22,479	17,280.84	1,097,271,475.63	26,562	21,243.08	1,233,475,803.60
HEALTH CARE SERVICES	277	276.50	11,431,817.75	176	138.90	13,287,682.37	453	415.40	24,719,500.12
EDUCATION	471	432.00	27,264,029.96	141	141.00	11,158,274.40	612	573.00	38,422,304.36
EDUCATION - OTHER	179	168.00	7,096,795.90	472	348.80	22,389,427.42	651	516.80	29,486,223.32
PUBLIC SERVICE COMM	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66
AGRICULTURE	528	506.00	26,239,339.62	44	42.00	4,319,819.66	572	548.00	30,559,159.28
JUSTICE	0	0.00	0.00	487	476.70	32,343,803.70	487	476.70	32,343,803.70
INSURANCE	190	187.00	11,190,886.20	26	25.00	3,449,023.24	216	212.00	14,639,909.44
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	933,291.32	16	16.00	1,110,611.32
SECRETARY OF STATE	460	286.00	18,570,388.98	22	17.00	1,593,795.58	482	303.00	20,164,184.56
TREASURY	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
TOTALS	36,909	35,237.79	1,787,653,979.95	26,166	20,415.51	1,326,524,509.40	63,075	55,653.30	3,114,178,489.35

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,360	4,238.74	147,636,145.72	22,655	17,419.74	1,110,559,158.00	27,015	21,658.48	1,258,195,303.72
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,549	30,999.05	1,640,017,834.23	3,501	2,985.77	215,530,133.50	36,050	33,984.82	1,855,547,967.73
TOTALS	36,909	35,237.79	1,787,653,979.95	26,166	20,415.51	1,326,524,509.40	63,075	55,653.30	3,114,178,489.35
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,909	35,237.79	1,787,653,979.95	26,156	20,405.51	1,326,089,291.50	63,065	55,643.30	3,113,743,271.45
Employees with In-State Resident	34,196		1,685,793,471.44	17,200		881,535,672.05	51,396		2,567,329,143.49
Employees with Out-of State Resident	1,114		43,967,905.91	634		20,772,873.30	1,748		64,740,779.21
Employees with Unknown Resident	1,599		57,892,602.60	8,332		424,215,964.05	9,931		482,108,566.65