



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/6/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/6/2020

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	69.14	5,212,867.08	95	69.14	5,212,867.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>69.14</b>	<b>5,212,867.08</b>	<b>95</b>	<b>69.14</b>	<b>5,212,867.08</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>771,971.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,017,036.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,413,465.60</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>43.00</b>	<b>2,519,025.60</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,722,238.44	1	1.00	104,000.00	28	28.00	1,826,238.44
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,722,238.44</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>28</b>	<b>28.00</b>	<b>1,826,238.44</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	371.00	24,522,339.40	112	112.00	8,845,263.70	506	483.00	33,367,603.10
<b>Agency Total</b>	<b>394</b>	<b>371.00</b>	<b>24,522,339.40</b>	<b>112</b>	<b>112.00</b>	<b>8,845,263.70</b>	<b>506</b>	<b>483.00</b>	<b>33,367,603.10</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,891,154.90	16	6.00	1,171,788.80	181	170.00	14,062,943.70
<b>Agency Total</b>	<b>165</b>	<b>164.00</b>	<b>12,891,154.90</b>	<b>16</b>	<b>6.00</b>	<b>1,171,788.80</b>	<b>181</b>	<b>170.00</b>	<b>14,062,943.70</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	232	232.00	13,564,048.16	232	232.00	13,564,048.16
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>232</b>	<b>232.00</b>	<b>13,564,048.16</b>	<b>232</b>	<b>232.00</b>	<b>13,564,048.16</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	845	819.50	34,833,330.36	846	820.50	34,877,779.96
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>845</b>	<b>819.50</b>	<b>34,833,330.36</b>	<b>846</b>	<b>820.50</b>	<b>34,877,779.96</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>513,649.50</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,213,889.82</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,330,690.96	2	2.00	183,123.20	40	40.00	2,513,814.16
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,330,690.96</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>40</b>	<b>40.00</b>	<b>2,513,814.16</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,325,088.00	0	0.00	0.00	63	62.00	3,325,088.00
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,325,088.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,325,088.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	82	63.00	3,520,762.96	98	79.00	4,433,820.56
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>913,057.60</b>	<b>82</b>	<b>63.00</b>	<b>3,520,762.96</b>	<b>98</b>	<b>79.00</b>	<b>4,433,820.56</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,875,068.16	1	1.00	145,000.18	93	92.00	6,020,068.34
<b>Agency Total</b>	<b>92</b>	<b>91.00</b>	<b>5,875,068.16</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>93</b>	<b>92.00</b>	<b>6,020,068.34</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,254,850.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>45</b>	<b>40.00</b>	<b>2,540,850.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,675,259.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,675,259.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,346,285.20	0	0.00	0.00	36	36.00	1,346,285.20
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,346,285.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,346,285.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	798.00	56,620,444.92	4	3.50	340,800.72	831	801.50	56,961,245.64
<b>Agency Total</b>	<b>827</b>	<b>798.00</b>	<b>56,620,444.92</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>831</b>	<b>801.50</b>	<b>56,961,245.64</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	4,321,948.80	1	1.00	135,200.00	57	56.00	4,457,148.80
<b>Agency Total</b>	<b>56</b>	<b>55.00</b>	<b>4,321,948.80</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>57</b>	<b>56.00</b>	<b>4,457,148.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,895,926.40	0	0.00	0.00	92	90.00	5,895,926.40
<b>Agency Total</b>	<b>92</b>	<b>90.00</b>	<b>5,895,926.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>90.00</b>	<b>5,895,926.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
<b>Agency Total</b>	<b>6</b>	<b>4.00</b>	<b>343,106.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>4.00</b>	<b>343,106.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,964	1,896.00	129,064,665.08	1,402	1,321.14	69,393,050.30	3,366	3,217.14	198,457,715.38
<b>DEPARTMENT TOTALS</b>	<b>1,964</b>	<b>1,896.00</b>	<b>129,064,665.08</b>	<b>1,402</b>	<b>1,321.14</b>	<b>69,393,050.30</b>	<b>3,366</b>	<b>3,217.14</b>	<b>198,457,715.38</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	4,421,635.14	30	5.00	540,626.99	136	106.00	4,962,262.13
<b>Agency Total</b>	<b>106</b>	<b>101.00</b>	<b>4,421,635.14</b>	<b>30</b>	<b>5.00</b>	<b>540,626.99</b>	<b>136</b>	<b>106.00</b>	<b>4,962,262.13</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	109.00	4,497,324.00	0	0.00	0.00	134	109.00	4,497,324.00
<b>Agency Total</b>	<b>134</b>	<b>109.00</b>	<b>4,497,324.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>134</b>	<b>109.00</b>	<b>4,497,324.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	137.00	5,087,607.20	0	0.00	0.00	150	137.00	5,087,607.20
<b>Agency Total</b>	<b>150</b>	<b>137.00</b>	<b>5,087,607.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>137.00</b>	<b>5,087,607.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	150.00	5,885,349.60	0	0.00	0.00	170	150.00	5,885,349.60
<b>Agency Total</b>	<b>170</b>	<b>150.00</b>	<b>5,885,349.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>170</b>	<b>150.00</b>	<b>5,885,349.60</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	5,069,573.60	0	0.00	0.00	150	138.00	5,069,573.60
<b>Agency Total</b>	<b>150</b>	<b>138.00</b>	<b>5,069,573.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>138.00</b>	<b>5,069,573.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	127.50	5,261,715.16	0	0.00	0.00	148	127.50	5,261,715.16
<b>Agency Total</b>	<b>148</b>	<b>127.50</b>	<b>5,261,715.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>127.50</b>	<b>5,261,715.16</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	762.50	30,223,204.70	30	5.00	540,626.99	888	767.50	30,763,831.69
<b>DEPARTMENT TOTALS</b>	<b>858</b>	<b>762.50</b>	<b>30,223,204.70</b>	<b>30</b>	<b>5.00</b>	<b>540,626.99</b>	<b>888</b>	<b>767.50</b>	<b>30,763,831.69</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,763.20	12	12.00	1,535,674.14	32	31.00	2,970,437.34
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,434,763.20</b>	<b>12</b>	<b>12.00</b>	<b>1,535,674.14</b>	<b>32</b>	<b>31.00</b>	<b>2,970,437.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.00	33	33.00	3,238,136.98	70	70.00	5,515,112.98
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,276,976.00</b>	<b>33</b>	<b>33.00</b>	<b>3,238,136.98</b>	<b>70</b>	<b>70.00</b>	<b>5,515,112.98</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,711,739.20	45	45.00	4,773,811.12	102	101.00	8,485,550.32
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,711,739.20</b>	<b>45</b>	<b>45.00</b>	<b>4,773,811.12</b>	<b>102</b>	<b>101.00</b>	<b>8,485,550.32</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,622,662.90	3	3.00	266,992.18	48	42.75	2,889,655.08
<b>Agency Total</b>	<b>45</b>	<b>39.75</b>	<b>2,622,662.90</b>	<b>3</b>	<b>3.00</b>	<b>266,992.18</b>	<b>48</b>	<b>42.75</b>	<b>2,889,655.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>2,208,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>45</b>	<b>45.00</b>	<b>2,326,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	59.00	3,281,174.26	2	2.00	232,918.40	88	61.00	3,514,092.66
<b>Agency Total</b>	<b>86</b>	<b>59.00</b>	<b>3,281,174.26</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>88</b>	<b>61.00</b>	<b>3,514,092.66</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	281.00	11,580,351.12	6	6.00	325,561.60	346	287.00	11,905,912.72
<b>Agency Total</b>	<b>340</b>	<b>281.00</b>	<b>11,580,351.12</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>346</b>	<b>287.00</b>	<b>11,905,912.72</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	68.00	3,123,931.46	2	2.00	212,160.00	129	70.00	3,336,091.46
<b>Agency Total</b>	<b>127</b>	<b>68.00</b>	<b>3,123,931.46</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>129</b>	<b>70.00</b>	<b>3,336,091.46</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	521.75	24,585,816.58	18	18.00	1,488,492.98	691	539.75	26,074,309.56
<b>DEPARTMENT TOTALS</b>	<b>673</b>	<b>521.75</b>	<b>24,585,816.58</b>	<b>18</b>	<b>18.00</b>	<b>1,488,492.98</b>	<b>691</b>	<b>539.75</b>	<b>26,074,309.56</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,457,071.34	7	7.00	906,314.50	189	189.00	12,363,385.84
<b>Agency Total</b>	<b>182</b>	<b>182.00</b>	<b>11,457,071.34</b>	<b>7</b>	<b>7.00</b>	<b>906,314.50</b>	<b>189</b>	<b>189.00</b>	<b>12,363,385.84</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,944	3,941.00	198,523,872.04	10	10.00	1,027,041.60	3,954	3,951.00	199,550,913.64
<b>Agency Total</b>	<b>3,944</b>	<b>3,941.00</b>	<b>198,523,872.04</b>	<b>10</b>	<b>10.00</b>	<b>1,027,041.60</b>	<b>3,954</b>	<b>3,951.00</b>	<b>199,550,913.64</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,126	4,123.00	209,980,943.38	17	17.00	1,933,356.10	4,143	4,140.00	211,914,299.48
<b>DEPARTMENT TOTALS</b>	<b>4,126</b>	<b>4,123.00</b>	<b>209,980,943.38</b>	<b>17</b>	<b>17.00</b>	<b>1,933,356.10</b>	<b>4,143</b>	<b>4,140.00</b>	<b>211,914,299.48</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	241.00	14,542,847.58	15	15.00	1,530,805.38	288	256.00	16,073,652.96
<b>Agency Total</b>	<b>273</b>	<b>241.00</b>	<b>14,542,847.58</b>	<b>20</b>	<b>20.00</b>	<b>1,750,805.68</b>	<b>293</b>	<b>261.00</b>	<b>16,293,653.26</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,316	1,268.00	57,848,666.20	11	11.00	1,975,363.26	1,327	1,279.00	59,824,029.46
<b>Agency Total</b>	<b>1,316</b>	<b>1,268.00</b>	<b>57,848,666.20</b>	<b>11</b>	<b>11.00</b>	<b>1,975,363.26</b>	<b>1,327</b>	<b>1,279.00</b>	<b>59,824,029.46</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	331.00	15,345,345.60	4	4.00	358,305.48	356	335.00	15,703,651.08
<b>Agency Total</b>	<b>352</b>	<b>331.00</b>	<b>15,345,345.60</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>356</b>	<b>335.00</b>	<b>15,703,651.08</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	11,572,288.08	6	6.00	644,488.52	277	267.00	12,216,776.60
<b>Agency Total</b>	<b>271</b>	<b>261.00</b>	<b>11,572,288.08</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>277</b>	<b>267.00</b>	<b>12,216,776.60</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.00	6,372,412.80	0	0.00	0.00	166	158.00	6,372,412.80
<b>Agency Total</b>	<b>166</b>	<b>158.00</b>	<b>6,372,412.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>158.00</b>	<b>6,372,412.80</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	467.00	21,492,104.40	5	5.00	518,279.58	493	472.00	22,010,383.98
<b>Agency Total</b>	<b>488</b>	<b>467.00</b>	<b>21,492,104.40</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>493</b>	<b>472.00</b>	<b>22,010,383.98</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	532.00	24,336,118.56	8	8.00	1,131,288.08	556	540.00	25,467,406.64
<b>Agency Total</b>	<b>548</b>	<b>532.00</b>	<b>24,336,118.56</b>	<b>8</b>	<b>8.00</b>	<b>1,131,288.08</b>	<b>556</b>	<b>540.00</b>	<b>25,467,406.64</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	322.00	13,844,594.40	4	4.00	522,357.68	335	326.00	14,366,952.08
<b>Agency Total</b>	<b>331</b>	<b>322.00</b>	<b>13,844,594.40</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>335</b>	<b>326.00</b>	<b>14,366,952.08</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	768.00	43,599,322.00	0	0.00	0.00	818	768.00	43,599,322.00
<b>Agency Total</b>	<b>818</b>	<b>768.00</b>	<b>43,599,322.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>818</b>	<b>768.00</b>	<b>43,599,322.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	297.00	12,753,740.48	6	6.00	582,437.70	310	303.00	13,336,178.18
<b>Agency Total</b>	<b>304</b>	<b>297.00</b>	<b>12,753,740.48</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>310</b>	<b>303.00</b>	<b>13,336,178.18</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,489,582.52	0	0.00	0.00	66	64.00	3,489,582.52
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>3,489,582.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>64.00</b>	<b>3,489,582.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,933	4,709.00	225,197,022.62	59	59.00	7,263,325.68	4,992	4,768.00	232,460,348.30
<b>DEPARTMENT TOTALS</b>	<b>4,933</b>	<b>4,709.00</b>	<b>225,197,022.62</b>	<b>64</b>	<b>64.00</b>	<b>7,483,325.98</b>	<b>4,997</b>	<b>4,773.00</b>	<b>232,680,348.60</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,458,172.50	1	1.00	149,899.88	113	104.00	6,608,072.38
<b>Agency Total</b>	<b>112</b>	<b>103.00</b>	<b>6,458,172.50</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>113</b>	<b>104.00</b>	<b>6,608,072.38</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,752	1,690.00	118,680,813.68	82	59.30	4,825,891.20	1,834	1,749.30	123,506,704.88
<b>Agency Total</b>	<b>1,752</b>	<b>1,690.00</b>	<b>118,680,813.68</b>	<b>82</b>	<b>59.30</b>	<b>4,825,891.20</b>	<b>1,834</b>	<b>1,749.30</b>	<b>123,506,704.88</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	505.00	21,184,681.44	5	4.00	456,198.34	539	509.00	21,640,879.78
<b>Agency Total</b>	<b>534</b>	<b>505.00</b>	<b>21,184,681.44</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>539</b>	<b>509.00</b>	<b>21,640,879.78</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	9,160,578.02	12	10.00	1,018,027.66	165	158.00	10,178,605.68
<b>Agency Total</b>	<b>153</b>	<b>148.00</b>	<b>9,160,578.02</b>	<b>12</b>	<b>10.00</b>	<b>1,018,027.66</b>	<b>165</b>	<b>158.00</b>	<b>10,178,605.68</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>	<b>3</b>	<b>3.00</b>	<b>226,969.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>588,937.44</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>703,937.52</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,576	2,470.00	156,916,227.88	105	79.30	6,901,997.96	2,681	2,549.30	163,818,225.84
<b>DEPARTMENT TOTALS</b>	<b>2,576</b>	<b>2,470.00</b>	<b>156,916,227.88</b>	<b>105</b>	<b>79.30</b>	<b>6,901,997.96</b>	<b>2,681</b>	<b>2,549.30</b>	<b>163,818,225.84</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	756.00	35,388,883.40	80	67.00	4,825,804.62	848	823.00	40,214,688.02
<b>Agency Total</b>	<b>768</b>	<b>756.00</b>	<b>35,388,883.40</b>	<b>80</b>	<b>67.00</b>	<b>4,825,804.62</b>	<b>848</b>	<b>823.00</b>	<b>40,214,688.02</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	756.00	35,388,883.40	80	67.00	4,825,804.62	848	823.00	40,214,688.02
<b>DEPARTMENT TOTALS</b>	<b>768</b>	<b>756.00</b>	<b>35,388,883.40</b>	<b>80</b>	<b>67.00</b>	<b>4,825,804.62</b>	<b>848</b>	<b>823.00</b>	<b>40,214,688.02</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	7,046,324.48	15	13.00	1,931,710.56	151	148.80	8,978,035.04
<b>Agency Total</b>	<b>136</b>	<b>135.80</b>	<b>7,046,324.48</b>	<b>15</b>	<b>13.00</b>	<b>1,931,710.56</b>	<b>151</b>	<b>148.80</b>	<b>8,978,035.04</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	168.00	9,201,096.06	18	10.93	1,989,504.82	196	178.93	11,190,600.88
<b>Agency Total</b>	<b>178</b>	<b>168.00</b>	<b>9,201,096.06</b>	<b>18</b>	<b>10.93</b>	<b>1,989,504.82</b>	<b>196</b>	<b>178.93</b>	<b>11,190,600.88</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	206.00	11,674,603.20	19	12.00	2,353,496.34	227	218.00	14,028,099.54
<b>Agency Total</b>	<b>208</b>	<b>206.00</b>	<b>11,674,603.20</b>	<b>19</b>	<b>12.00</b>	<b>2,353,496.34</b>	<b>227</b>	<b>218.00</b>	<b>14,028,099.54</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>8</b>	<b>7.00</b>	<b>420,542.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	835.00	43,677,354.50	30	24.00	1,599,515.84	882	859.00	45,276,870.34
<b>Agency Total</b>	<b>852</b>	<b>835.00</b>	<b>43,677,354.50</b>	<b>30</b>	<b>24.00</b>	<b>1,599,515.84</b>	<b>882</b>	<b>859.00</b>	<b>45,276,870.34</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	388.20	28,896,531.56	20	12.00	1,911,062.92	442	400.20	30,807,594.48
<b>Agency Total</b>	<b>422</b>	<b>388.20</b>	<b>28,896,531.56</b>	<b>20</b>	<b>12.00</b>	<b>1,911,062.92</b>	<b>442</b>	<b>400.20</b>	<b>30,807,594.48</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	134.80	7,788,959.36	9	7.60	1,457,389.44	149	142.40	9,246,348.80
<b>Agency Total</b>	<b>140</b>	<b>134.80</b>	<b>7,788,959.36</b>	<b>9</b>	<b>7.60</b>	<b>1,457,389.44</b>	<b>149</b>	<b>142.40</b>	<b>9,246,348.80</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,392,602.54	3	3.00	396,911.84	101	101.00	5,789,514.38
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>5,392,602.54</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>101</b>	<b>101.00</b>	<b>5,789,514.38</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	392.00	19,921,078.06	20	2.00	1,449,302.40	415	394.00	21,370,380.46
<b>Agency Total</b>	<b>395</b>	<b>392.00</b>	<b>19,921,078.06</b>	<b>20</b>	<b>2.00</b>	<b>1,449,302.40</b>	<b>415</b>	<b>394.00</b>	<b>21,370,380.46</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	109.00	5,465,943.60	6	5.75	1,018,508.40	117	114.75	6,484,452.00
<b>Agency Total</b>	<b>111</b>	<b>109.00</b>	<b>5,465,943.60</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>117</b>	<b>114.75</b>	<b>6,484,452.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,240	1,179.00	72,899,542.82	78	13.50	4,663,448.40	1,318	1,192.50	77,562,991.22
<b>Agency Total</b>	<b>1,240</b>	<b>1,179.00</b>	<b>72,899,542.82</b>	<b>78</b>	<b>13.50</b>	<b>4,663,448.40</b>	<b>1,318</b>	<b>1,192.50</b>	<b>77,562,991.22</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,740	1,588.00	74,091,730.44	23	15.50	2,970,804.98	1,763	1,603.50	77,062,535.42
<b>Agency Total</b>	<b>1,740</b>	<b>1,588.00</b>	<b>74,091,730.44</b>	<b>23</b>	<b>15.50</b>	<b>2,970,804.98</b>	<b>1,763</b>	<b>1,603.50</b>	<b>77,062,535.42</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,654	1,579.00	65,104,590.72	13	10.50	1,185,501.20	1,667	1,589.50	66,290,091.92
<b>Agency Total</b>	<b>1,654</b>	<b>1,579.00</b>	<b>65,104,590.72</b>	<b>13</b>	<b>10.50</b>	<b>1,185,501.20</b>	<b>1,667</b>	<b>1,589.50</b>	<b>66,290,091.92</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,809,301.38	4	2.00	280,576.40	83	76.00	4,089,877.78
<b>Agency Total</b>	<b>79</b>	<b>74.00</b>	<b>3,809,301.38</b>	<b>4</b>	<b>2.00</b>	<b>280,576.40</b>	<b>83</b>	<b>76.00</b>	<b>4,089,877.78</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,359,191.20	1	1.00	125,000.20	84	80.00	4,484,191.40
<b>Agency Total</b>	<b>83</b>	<b>79.00</b>	<b>4,359,191.20</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>84</b>	<b>80.00</b>	<b>4,484,191.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,482,401.30	12	4.00	863,720.00	93	85.00	5,346,121.30
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,482,401.30</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,346,121.30</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,702,831.20	6	5.80	1,235,087.87	119	118.80	7,937,919.07
<b>Agency Total</b>	<b>113</b>	<b>113.00</b>	<b>6,702,831.20</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>119</b>	<b>118.80</b>	<b>7,937,919.07</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,544	7,172.80	371,409,595.22	279	144.58	25,661,655.39	7,823	7,317.38	397,071,250.61
<b>DEPARTMENT TOTALS</b>	<b>7,544</b>	<b>7,172.80</b>	<b>371,409,595.22</b>	<b>279</b>	<b>144.58</b>	<b>25,661,655.39</b>	<b>7,823</b>	<b>7,317.38</b>	<b>397,071,250.61</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,471.00	159,751,446.55	84	72.00	5,737,989.40	3,649	3,543.00	165,489,435.95
<b>Agency Total</b>	<b>3,565</b>	<b>3,471.00</b>	<b>159,751,446.55</b>	<b>84</b>	<b>72.00</b>	<b>5,737,989.40</b>	<b>3,649</b>	<b>3,543.00</b>	<b>165,489,435.95</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,471.00	159,751,446.55	84	72.00	5,737,989.40	3,649	3,543.00	165,489,435.95
<b>DEPARTMENT TOTALS</b>	<b>3,565</b>	<b>3,471.00</b>	<b>159,751,446.55</b>	<b>84</b>	<b>72.00</b>	<b>5,737,989.40</b>	<b>3,649</b>	<b>3,543.00</b>	<b>165,489,435.95</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,755,738.40</b>	<b>7</b>	<b>7.00</b>	<b>714,376.00</b>	<b>33</b>	<b>32.00</b>	<b>2,470,114.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	164.00	10,286,218.80	1	1.00	103,563.20	170	165.00	10,389,782.00
<b>Agency Total</b>	<b>169</b>	<b>164.00</b>	<b>10,286,218.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>170</b>	<b>165.00</b>	<b>10,389,782.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,216,033.60</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,323,673.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,871,793.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,980,933.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	280.00	18,129,784.40	10	10.00	1,034,719.40	297	290.00	19,164,503.80
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>280.00</b>	<b>18,129,784.40</b>	<b>10</b>	<b>10.00</b>	<b>1,034,719.40</b>	<b>297</b>	<b>290.00</b>	<b>19,164,503.80</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	665.00	37,587,944.94	37	9.00	1,951,193.66	746	674.00	39,539,138.60
<b>Agency Total</b>	<b>709</b>	<b>665.00</b>	<b>37,587,944.94</b>	<b>37</b>	<b>9.00</b>	<b>1,951,193.66</b>	<b>746</b>	<b>674.00</b>	<b>39,539,138.60</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	665.00	37,587,944.94	37	9.00	1,951,193.66	746	674.00	39,539,138.60
<b>DEPARTMENT TOTALS</b>	<b>709</b>	<b>665.00</b>	<b>37,587,944.94</b>	<b>37</b>	<b>9.00</b>	<b>1,951,193.66</b>	<b>746</b>	<b>674.00</b>	<b>39,539,138.60</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	679.00	43,031,076.14	15	9.00	1,110,470.66	718	688.00	44,141,546.80
<b>Agency Total</b>	<b>703</b>	<b>679.00</b>	<b>43,031,076.14</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>718</b>	<b>688.00</b>	<b>44,141,546.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	679.00	43,031,076.14	15	9.00	1,110,470.66	718	688.00	44,141,546.80
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>679.00</b>	<b>43,031,076.14</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>718</b>	<b>688.00</b>	<b>44,141,546.80</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	838.00	42,006,037.06	12	12.00	1,414,961.60	917	850.00	43,420,998.66
<b>Agency Total</b>	<b>905</b>	<b>838.00</b>	<b>42,006,037.06</b>	<b>12</b>	<b>12.00</b>	<b>1,414,961.60</b>	<b>917</b>	<b>850.00</b>	<b>43,420,998.66</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	905	838.00	42,006,037.06	12	12.00	1,414,961.60	917	850.00	43,420,998.66
<b>DEPARTMENT TOTALS</b>	<b>905</b>	<b>838.00</b>	<b>42,006,037.06</b>	<b>12</b>	<b>12.00</b>	<b>1,414,961.60</b>	<b>917</b>	<b>850.00</b>	<b>43,420,998.66</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,243,592.00</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>40</b>	<b>40.00</b>	<b>2,353,598.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,871,571.60	6	5.00	530,384.14	256	253.00	17,401,955.74
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>16,871,571.60</b>	<b>6</b>	<b>5.00</b>	<b>530,384.14</b>	<b>256</b>	<b>253.00</b>	<b>17,401,955.74</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	228.00	12,904,617.80	4	4.00	340,896.40	242	232.00	13,245,514.20
<b>Agency Total</b>	<b>238</b>	<b>228.00</b>	<b>12,904,617.80</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>242</b>	<b>232.00</b>	<b>13,245,514.20</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	225.00	12,709,315.22	2	1.00	169,000.00	230	226.00	12,878,315.22
<b>Agency Total</b>	<b>228</b>	<b>225.00</b>	<b>12,709,315.22</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>230</b>	<b>226.00</b>	<b>12,878,315.22</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	740.00	44,729,096.62	13	11.00	1,150,286.54	768	751.00	45,879,383.16
<b>DEPARTMENT TOTALS</b>	<b>755</b>	<b>740.00</b>	<b>44,729,096.62</b>	<b>13</b>	<b>11.00</b>	<b>1,150,286.54</b>	<b>768</b>	<b>751.00</b>	<b>45,879,383.16</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,706,772.80	37	0.50	435,004.96	134	97.50	7,141,777.76
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,706,772.80</b>	<b>37</b>	<b>0.50</b>	<b>435,004.96</b>	<b>134</b>	<b>97.50</b>	<b>7,141,777.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,239,243.20	0	0.00	0.00	19	19.00	1,239,243.20
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,239,243.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,239,243.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,248,188.80	0	0.00	0.00	39	38.00	2,248,188.80
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,248,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,248,188.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>12,480.00</b>	<b>10</b>	<b>10.00</b>	<b>646,131.72</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	10,206,684.80	50	13.50	1,311,663.08	206	167.50	11,518,347.88
<b>DEPARTMENT TOTALS</b>	<b>156</b>	<b>154.00</b>	<b>10,206,684.80</b>	<b>50</b>	<b>13.50</b>	<b>1,311,663.08</b>	<b>206</b>	<b>167.50</b>	<b>11,518,347.88</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	653	652.02	25,391,024.88	4,265	3,458.55	233,037,446.10	4,918	4,110.57	258,428,470.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>653</b>	<b>652.02</b>	<b>25,391,024.88</b>	<b>4,265</b>	<b>3,458.55</b>	<b>233,037,446.10</b>	<b>4,918</b>	<b>4,110.57</b>	<b>258,428,470.98</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,485,161.60	211	149.00	7,199,277.99	258	196.00	8,684,439.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,485,161.60</b>	<b>211</b>	<b>149.00</b>	<b>7,199,277.99</b>	<b>258</b>	<b>196.00</b>	<b>8,684,439.59</b>
<b>0603 - University of New Orleans</b>									
Education Employees	57	56.90	2,163,800.00	847	548.70	40,694,791.00	904	605.60	42,858,591.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>56.90</b>	<b>2,163,800.00</b>	<b>847</b>	<b>548.70</b>	<b>40,694,791.00</b>	<b>904</b>	<b>605.60</b>	<b>42,858,591.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	316	314.00	10,804,397.13	906	874.51	85,655,445.16	1,222	1,188.51	96,459,842.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>316</b>	<b>314.00</b>	<b>10,804,397.13</b>	<b>906</b>	<b>874.51</b>	<b>85,655,445.16</b>	<b>1,222</b>	<b>1,188.51</b>	<b>96,459,842.29</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	40	40.00	1,123,304.00	185	128.42	5,676,110.82	225	168.42	6,799,414.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,123,304.00</b>	<b>185</b>	<b>128.42</b>	<b>5,676,110.82</b>	<b>225</b>	<b>168.42</b>	<b>6,799,414.82</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,902,821.44	331	256.71	14,087,232.45	398	323.31	15,990,053.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,902,821.44</b>	<b>331</b>	<b>256.71</b>	<b>14,087,232.45</b>	<b>398</b>	<b>323.31</b>	<b>15,990,053.89</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	135	132.85	4,961,696.48	393	354.00	26,859,697.17	528	486.85	31,821,393.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>132.85</b>	<b>4,961,696.48</b>	<b>393</b>	<b>354.00</b>	<b>26,859,697.17</b>	<b>528</b>	<b>486.85</b>	<b>31,821,393.65</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.30	1,551,503.40	140	136.82	9,806,773.70	183	179.12	11,358,277.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.30</b>	<b>1,551,503.40</b>	<b>140</b>	<b>136.82</b>	<b>9,806,773.70</b>	<b>183</b>	<b>179.12</b>	<b>11,358,277.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	102	102.00	3,889,187.73	571	550.68	53,486,199.87	673	652.68	57,375,387.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>3,889,187.73</b>	<b>571</b>	<b>550.68</b>	<b>53,486,199.87</b>	<b>673</b>	<b>652.68</b>	<b>57,375,387.60</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	63	59.00	1,957,729.00	726	350.07	20,688,676.61	789	409.07	22,646,405.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>59.00</b>	<b>1,957,729.00</b>	<b>726</b>	<b>350.07</b>	<b>20,688,676.61</b>	<b>789</b>	<b>409.07</b>	<b>22,646,405.61</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>22</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	271	268.00	8,935,489.42	1,121	1,113.00	47,200,181.55	1,392	1,381.00	56,135,670.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>271</b>	<b>268.00</b>	<b>8,935,489.42</b>	<b>1,121</b>	<b>1,113.00</b>	<b>47,200,181.55</b>	<b>1,392</b>	<b>1,381.00</b>	<b>56,135,670.97</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,092,490.43	231	184.82	6,863,281.55	266	218.82	7,955,771.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,092,490.43</b>	<b>231</b>	<b>184.82</b>	<b>6,863,281.55</b>	<b>266</b>	<b>218.82</b>	<b>7,955,771.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,355,375.62	24	22.25	2,355,375.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,355,375.62</b>	<b>24</b>	<b>22.25</b>	<b>2,355,375.62</b>
<b>0621 - Nicholls State University</b>									
Education Employees	177	177.00	5,125,827.20	618	484.00	27,526,336.57	795	661.00	32,652,163.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>5,125,827.20</b>	<b>618</b>	<b>484.00</b>	<b>27,526,336.57</b>	<b>795</b>	<b>661.00</b>	<b>32,652,163.77</b>
<b>0623 - Grambling State University</b>									
Education Employees	68	68.00	2,148,443.04	389	370.30	20,913,691.66	457	438.30	23,062,134.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>2,148,443.04</b>	<b>389</b>	<b>370.30</b>	<b>20,913,691.66</b>	<b>457</b>	<b>438.30</b>	<b>23,062,134.70</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,552,223.42	814	775.31	49,474,835.11	1,037	997.31	56,027,058.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,552,223.42</b>	<b>814</b>	<b>775.31</b>	<b>49,474,835.11</b>	<b>1,037</b>	<b>997.31</b>	<b>56,027,058.53</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	129	122.50	3,787,381.56	603	447.17	30,615,357.20	732	569.67	34,402,738.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>129</b>	<b>122.50</b>	<b>3,787,381.56</b>	<b>603</b>	<b>447.17</b>	<b>30,615,357.20</b>	<b>732</b>	<b>569.67</b>	<b>34,402,738.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	195	195.00	6,348,717.44	702	697.31	43,723,803.26	897	892.31	50,072,520.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>195</b>	<b>195.00</b>	<b>6,348,717.44</b>	<b>702</b>	<b>697.31</b>	<b>43,723,803.26</b>	<b>897</b>	<b>892.31</b>	<b>50,072,520.70</b>
<b>0631 - Northwestern State University</b>									
Education Employees	136	136.00	4,578,031.00	595	548.45	31,740,438.15	731	684.45	36,318,469.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>136.00</b>	<b>4,578,031.00</b>	<b>595</b>	<b>548.45</b>	<b>31,740,438.15</b>	<b>731</b>	<b>684.45</b>	<b>36,318,469.15</b>
<b>0634 - Southeastern La University</b>									
Education Employees	288	284.21	8,978,447.29	916	784.32	49,862,232.69	1,204	1,068.53	58,840,679.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>288</b>	<b>284.21</b>	<b>8,978,447.29</b>	<b>916</b>	<b>784.32</b>	<b>49,862,232.69</b>	<b>1,204</b>	<b>1,068.53</b>	<b>58,840,679.98</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	516	499.50	16,203,205.62	1,670	1,567.46	105,414,809.51	2,186	2,066.96	121,618,015.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>516</b>	<b>499.50</b>	<b>16,203,205.62</b>	<b>1,670</b>	<b>1,567.46</b>	<b>105,414,809.51</b>	<b>2,186</b>	<b>2,066.96</b>	<b>121,618,015.13</b>
<b>0641 - Delgado Community College</b>									
Education Employees	185	136.00	5,546,070.40	1,610	703.88	36,231,605.74	1,795	839.88	41,777,676.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>185</b>	<b>136.00</b>	<b>5,546,070.40</b>	<b>1,610</b>	<b>703.88</b>	<b>36,231,605.74</b>	<b>1,795</b>	<b>839.88</b>	<b>41,777,676.14</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	16	13.34	354,832.40	227	108.77	5,283,282.55	243	122.11	5,638,114.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>13.34</b>	<b>354,832.40</b>	<b>227</b>	<b>108.77</b>	<b>5,283,282.55</b>	<b>243</b>	<b>122.11</b>	<b>5,638,114.95</b>
<b>0644 - Bossier Community College</b>									
Education Employees	76	49.00	2,432,976.00	789	291.69	15,267,482.94	865	340.69	17,700,458.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>49.00</b>	<b>2,432,976.00</b>	<b>789</b>	<b>291.69</b>	<b>15,267,482.94</b>	<b>865</b>	<b>340.69</b>	<b>17,700,458.94</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,810,660.80	215	200.50	13,539,054.88	245	230.50	15,349,715.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,810,660.80</b>	<b>215</b>	<b>200.50</b>	<b>13,539,054.88</b>	<b>245</b>	<b>230.50</b>	<b>15,349,715.68</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	240,780.80	279	127.89	6,670,123.50	287	135.89	6,910,904.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>279</b>	<b>127.89</b>	<b>6,670,123.50</b>	<b>287</b>	<b>135.89</b>	<b>6,910,904.30</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	19	19.00	601,814.78	370	213.03	10,939,458.82	389	232.03	11,541,273.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>601,814.78</b>	<b>370</b>	<b>213.03</b>	<b>10,939,458.82</b>	<b>389</b>	<b>232.03</b>	<b>11,541,273.60</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	167	109.01	4,930,321.78	170	112.01	5,014,062.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>167</b>	<b>109.01</b>	<b>4,930,321.78</b>	<b>170</b>	<b>112.01</b>	<b>5,014,062.58</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,709.30	345	212.37	11,229,939.13	371	238.37	12,060,648.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,709.30</b>	<b>345</b>	<b>212.37</b>	<b>11,229,939.13</b>	<b>371</b>	<b>238.37</b>	<b>12,060,648.43</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	310	244.55	12,689,990.17	313	247.55	12,815,330.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>310</b>	<b>244.55</b>	<b>12,689,990.17</b>	<b>313</b>	<b>247.55</b>	<b>12,815,330.97</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,188,929.20	674	407.79	20,494,547.35	741	474.79	22,683,476.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,188,929.20</b>	<b>674</b>	<b>407.79</b>	<b>20,494,547.35</b>	<b>741</b>	<b>474.79</b>	<b>22,683,476.55</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	286,732.76	239	138.60	6,747,872.53	247	146.60	7,034,605.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>286,732.76</b>	<b>239</b>	<b>138.60</b>	<b>6,747,872.53</b>	<b>247</b>	<b>146.60</b>	<b>7,034,605.29</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	456	259.12	12,372,767.43	468	271.12	12,849,524.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>456</b>	<b>259.12</b>	<b>12,372,767.43</b>	<b>468</b>	<b>271.12</b>	<b>12,849,524.23</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	174	170.50	14,703,211.49	174	170.50	14,703,211.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>170.50</b>	<b>14,703,211.49</b>	<b>174</b>	<b>170.50</b>	<b>14,703,211.49</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,089	3,968.22	136,272,739.04	22,414	17,278.64	1,096,519,556.69	26,503	21,246.86	1,232,792,295.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,089</b>	<b>3,968.22</b>	<b>136,272,739.04</b>	<b>22,414</b>	<b>17,278.64</b>	<b>1,096,519,556.69</b>	<b>26,503</b>	<b>21,246.86</b>	<b>1,232,792,295.73</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	54	49.20	5,523,413.04	56	51.20	5,567,934.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>54</b>	<b>49.20</b>	<b>5,523,413.04</b>	<b>56</b>	<b>51.20</b>	<b>5,567,934.82</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	274.50	11,387,295.97	121	89.10	7,744,014.29	396	363.60	19,131,310.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>274.50</b>	<b>11,387,295.97</b>	<b>121</b>	<b>89.10</b>	<b>7,744,014.29</b>	<b>396</b>	<b>363.60</b>	<b>19,131,310.26</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	276.50	11,431,817.75	175	138.30	13,267,427.33	452	414.80	24,699,245.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>276.50</b>	<b>11,431,817.75</b>	<b>175</b>	<b>138.30</b>	<b>13,267,427.33</b>	<b>452</b>	<b>414.80</b>	<b>24,699,245.08</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	428.00	27,105,845.96	36	36.00	4,077,052.98	503	464.00	31,182,898.94
<b>Agency Total</b>	<b>467</b>	<b>428.00</b>	<b>27,105,845.96</b>	<b>36</b>	<b>36.00</b>	<b>4,077,052.98</b>	<b>503</b>	<b>464.00</b>	<b>31,182,898.94</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	85	85.00	5,332,207.14	88	88.00	5,448,000.74
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>85</b>	<b>85.00</b>	<b>5,332,207.14</b>	<b>88</b>	<b>88.00</b>	<b>5,448,000.74</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	432.00	27,272,516.36	142	142.00	11,176,308.00	613	574.00	38,448,824.36
<b>DEPARTMENT TOTALS</b>	<b>471</b>	<b>432.00</b>	<b>27,272,516.36</b>	<b>142</b>	<b>142.00</b>	<b>11,176,308.00</b>	<b>613</b>	<b>574.00</b>	<b>38,448,824.36</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	3,552,157.84	158	144.00	8,428,762.52	272	248.00	11,980,920.36
<b>Agency Total</b>	<b>114</b>	<b>104.00</b>	<b>3,552,157.84</b>	<b>158</b>	<b>144.00</b>	<b>8,428,762.52</b>	<b>272</b>	<b>248.00</b>	<b>11,980,920.36</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	102	88.00	4,721,223.00	111	97.00	5,044,026.52
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>322,803.52</b>	<b>102</b>	<b>88.00</b>	<b>4,721,223.00</b>	<b>111</b>	<b>97.00</b>	<b>5,044,026.52</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	111	32.00	3,918,096.26	113	34.00	4,041,773.06
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>111</b>	<b>32.00</b>	<b>3,918,096.26</b>	<b>113</b>	<b>34.00</b>	<b>4,041,773.06</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,875,365.74	10	10.00	862,469.40	59	58.00	3,737,835.14
<b>Agency Total</b>	<b>49</b>	<b>48.00</b>	<b>2,875,365.74</b>	<b>10</b>	<b>10.00</b>	<b>862,469.40</b>	<b>59</b>	<b>58.00</b>	<b>3,737,835.14</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>330,016.00</b>	<b>91</b>	<b>74.80</b>	<b>4,479,448.48</b>	<b>98</b>	<b>81.80</b>	<b>4,809,464.48</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	170.00	7,204,019.90	472	348.80	22,409,999.66	653	518.80	29,614,019.56
<b>DEPARTMENT TOTALS</b>	<b>181</b>	<b>170.00</b>	<b>7,204,019.90</b>	<b>472</b>	<b>348.80</b>	<b>22,409,999.66</b>	<b>653</b>	<b>518.80</b>	<b>29,614,019.56</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,263,390.26	13	13.00	914,022.20	74	73.00	4,177,412.46
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,263,390.26</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,392,630.06</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,263,390.26	13	13.00	914,022.20	74	73.00	4,177,412.46
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,263,390.26</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,392,630.06</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	504.00	26,171,292.42	44	42.00	4,319,819.66	571	546.00	30,491,112.08
<b>Agency Total</b>	<b>527</b>	<b>504.00</b>	<b>26,171,292.42</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>571</b>	<b>546.00</b>	<b>30,491,112.08</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	504.00	26,171,292.42	44	42.00	4,319,819.66	571	546.00	30,491,112.08
<b>DEPARTMENT TOTALS</b>	<b>527</b>	<b>504.00</b>	<b>26,171,292.42</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>571</b>	<b>546.00</b>	<b>30,491,112.08</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>476.20</b>	<b>32,321,651.70</b>	<b>486</b>	<b>476.20</b>	<b>32,321,651.70</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>476.20</b>	<b>32,321,651.70</b>	<b>486</b>	<b>476.20</b>	<b>32,321,651.70</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,376,318.20	26	25.00	3,449,023.24	218	214.00	14,825,341.44
<b>Agency Total</b>	<b>192</b>	<b>189.00</b>	<b>11,376,318.20</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>218</b>	<b>214.00</b>	<b>14,825,341.44</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,376,318.20	26	25.00	3,449,023.24	218	214.00	14,825,341.44
<b>DEPARTMENT TOTALS</b>	<b>192</b>	<b>189.00</b>	<b>11,376,318.20</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>218</b>	<b>214.00</b>	<b>14,825,341.44</b>

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**STATE CIVIL SERVICE**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>12</b>	<b>12.00</b>	<b>933,291.32</b>	<b>15</b>	<b>15.00</b>	<b>1,110,611.32</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>12</b>	<b>12.00</b>	<b>933,291.32</b>	<b>15</b>	<b>15.00</b>	<b>1,110,611.32</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,515,757.78	22	17.00	1,593,795.58	481	302.00	20,109,553.36
<b>Agency Total</b>	<b>459</b>	<b>285.00</b>	<b>18,515,757.78</b>	<b>22</b>	<b>17.00</b>	<b>1,593,795.58</b>	<b>481</b>	<b>302.00</b>	<b>20,109,553.36</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,515,757.78	22	17.00	1,593,795.58	481	302.00	20,109,553.36
<b>DEPARTMENT TOTALS</b>	<b>459</b>	<b>285.00</b>	<b>18,515,757.78</b>	<b>22</b>	<b>17.00</b>	<b>1,593,795.58</b>	<b>481</b>	<b>302.00</b>	<b>20,109,553.36</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
<b>Agency Total</b>	<b>45</b>	<b>40.00</b>	<b>2,853,950.58</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>68</b>	<b>51.00</b>	<b>4,326,707.06</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>40.00</b>	<b>2,853,950.58</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>68</b>	<b>51.00</b>	<b>4,326,707.06</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,964	1,896.00	129,064,665.08	1,402	1,321.14	69,393,050.30	3,366	3,217.14	198,457,715.38
VETERANS AFFAIRS	858	762.50	30,223,204.70	30	5.00	540,626.99	888	767.50	30,763,831.69
ECONOMIC DEVELOPMENT	57	56.00	3,711,739.20	45	45.00	4,773,811.12	102	101.00	8,485,550.32
CRT	673	521.75	24,585,816.58	18	18.00	1,488,492.98	691	539.75	26,074,309.56
DOTD	4,126	4,123.00	209,980,943.38	17	17.00	1,933,356.10	4,143	4,140.00	211,914,299.48
DPSC - CORRECTIONS	4,933	4,709.00	225,197,022.62	64	64.00	7,483,325.98	4,997	4,773.00	232,680,348.60
DPSC - PUBLIC SAFETY	2,576	2,470.00	156,916,227.88	105	79.30	6,901,997.96	2,681	2,549.30	163,818,225.84
DYS-OFF OF JUV JUST	768	756.00	35,388,883.40	80	67.00	4,825,804.62	848	823.00	40,214,688.02
LDH	7,544	7,172.80	371,409,595.22	279	144.58	25,661,655.39	7,823	7,317.38	397,071,250.61
DCFS	3,565	3,471.00	159,751,446.55	84	72.00	5,737,989.40	3,649	3,543.00	165,489,435.95
DNR	287	280.00	18,129,784.40	10	10.00	1,034,719.40	297	290.00	19,164,503.80
REVENUE	709	665.00	37,587,944.94	37	9.00	1,951,193.66	746	674.00	39,539,138.60
DEQ	703	679.00	43,031,076.14	15	9.00	1,110,470.66	718	688.00	44,141,546.80
LWC	905	838.00	42,006,037.06	12	12.00	1,414,961.60	917	850.00	43,420,998.66
WILDLIFE & FISHERIES	755	740.00	44,729,096.62	13	11.00	1,150,286.54	768	751.00	45,879,383.16
CIVIL SERVICE AGENCIES	156	154.00	10,206,684.80	50	13.50	1,311,663.08	206	167.50	11,518,347.88
HIGHER EDUCATION	4,089	3,968.22	136,272,739.04	22,414	17,278.64	1,096,519,556.69	26,503	21,246.86	1,232,792,295.73
HEALTH CARE SERVICES	277	276.50	11,431,817.75	175	138.30	13,267,427.33	452	414.80	24,699,245.08
EDUCATION	471	432.00	27,272,516.36	142	142.00	11,176,308.00	613	574.00	38,448,824.36
EDUCATION - OTHER	181	170.00	7,204,019.90	472	348.80	22,409,999.66	653	518.80	29,614,019.56
PUBLIC SERVICE COMM	61	60.00	3,263,390.26	18	18.00	1,129,239.80	79	78.00	4,392,630.06
AGRICULTURE	527	504.00	26,171,292.42	44	42.00	4,319,819.66	571	546.00	30,491,112.08
JUSTICE	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
INSURANCE	192	189.00	11,376,318.20	26	25.00	3,449,023.24	218	214.00	14,825,341.44
LIEUTENANT GOVERNOR	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32
SECRETARY OF STATE	459	285.00	18,515,757.78	22	17.00	1,593,795.58	481	302.00	20,109,553.36
TREASURY	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
<b>TOTALS</b>	<b>36,884</b>	<b>35,221.77</b>	<b>1,786,459,290.86</b>	<b>26,095</b>	<b>20,406.46</b>	<b>1,325,306,275.24</b>	<b>62,979</b>	<b>55,628.23</b>	<b>3,111,765,566.10</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,366	4,244.72	147,704,556.79	22,589	17,416.94	1,109,786,984.02	26,955	21,661.66	1,257,491,540.81
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,518	30,977.05	1,638,754,734.07	3,496	2,979.52	215,084,073.32	36,014	33,956.57	1,853,838,807.39
<b>TOTALS</b>	<b>36,884</b>	<b>35,221.77</b>	<b>1,786,459,290.86</b>	<b>26,095</b>	<b>20,406.46</b>	<b>1,325,306,275.24</b>	<b>62,979</b>	<b>55,628.23</b>	<b>3,111,765,566.10</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,884</b>	<b>35,221.77</b>	<b>1,786,459,290.86</b>	<b>26,085</b>	<b>20,396.46</b>	<b>1,324,871,057.34</b>	<b>62,969</b>	<b>55,618.23</b>	<b>3,111,330,348.20</b>
Employees with In-State Resident	34,170		1,684,685,095.07	17,124		880,146,481.12	51,294		2,564,831,576.19
Employees with Out-of State Resident	1,118		44,128,889.59	625		20,550,025.57	1,743		64,678,915.16
Employees with Unknown Resident	1,596		57,645,306.20	8,346		424,609,768.55	9,942		482,255,074.75